

HART

HONOLULU AUTHORITY for RAPID TRANSPORTATION

City Council City and County of Honolulu Committee on Budget September 17, 2014

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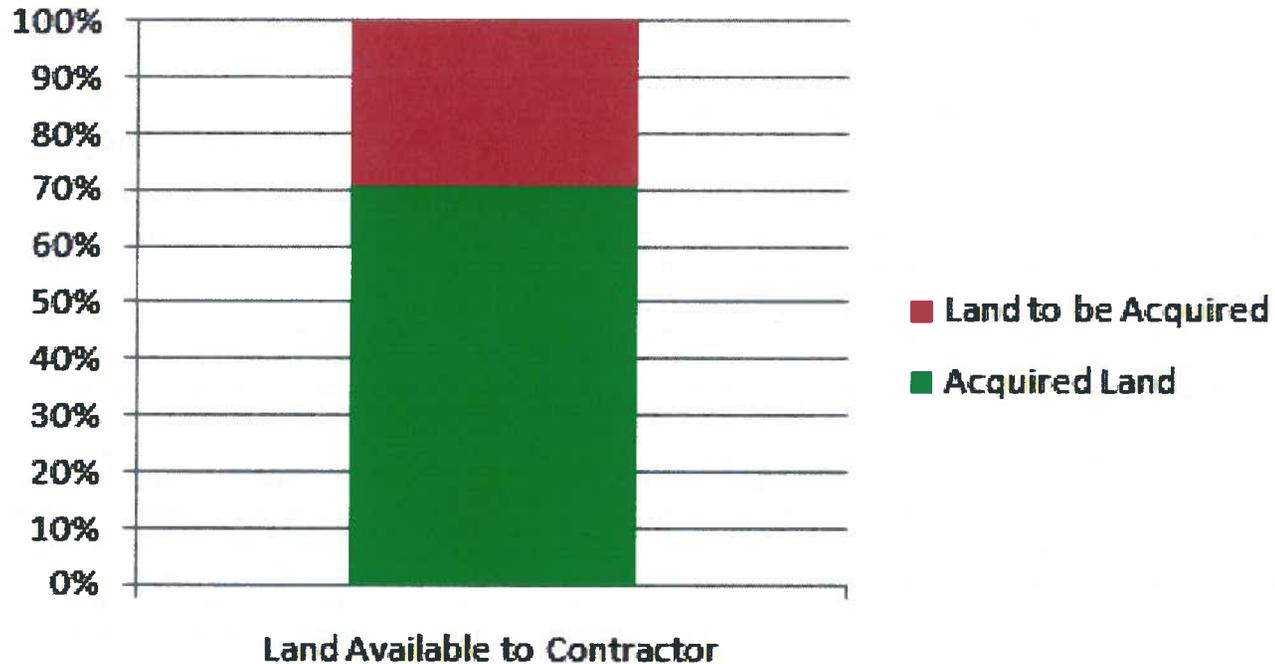
DEPT. OF HONOLULU AUTHORITY for RAPID TRANSPORTATION 688

HART's Acquisition Goals

- Balance respect for property owner with schedule needs and project budget
- Balance responsibility of staying within the budget in a changing real estate market
- Continue to communicate and educate effectively
- Negotiate fairly
- Meet requirements of the Uniform Act

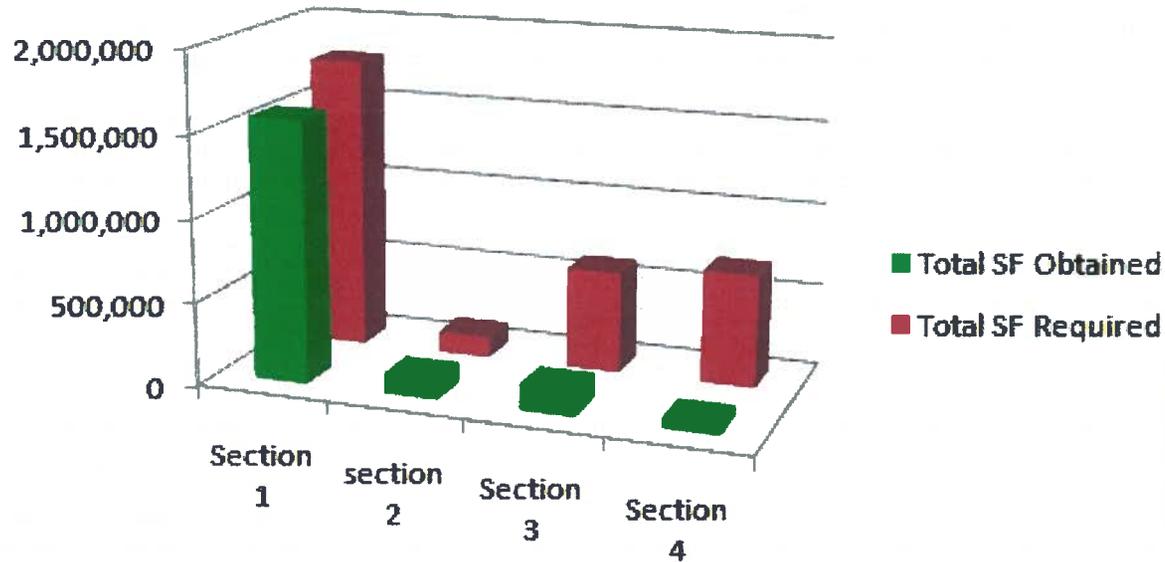
Progress Acquisition by Area

Project Total
as of 8/31/2014



Permanent ROW (SF)	Total Land Requirement for Project (Entire Alignment)	2,682,871
	Total Available for Contractor	1,905,037
	Total Land Remaining to be Acquired	777,834
	% Complete	71%

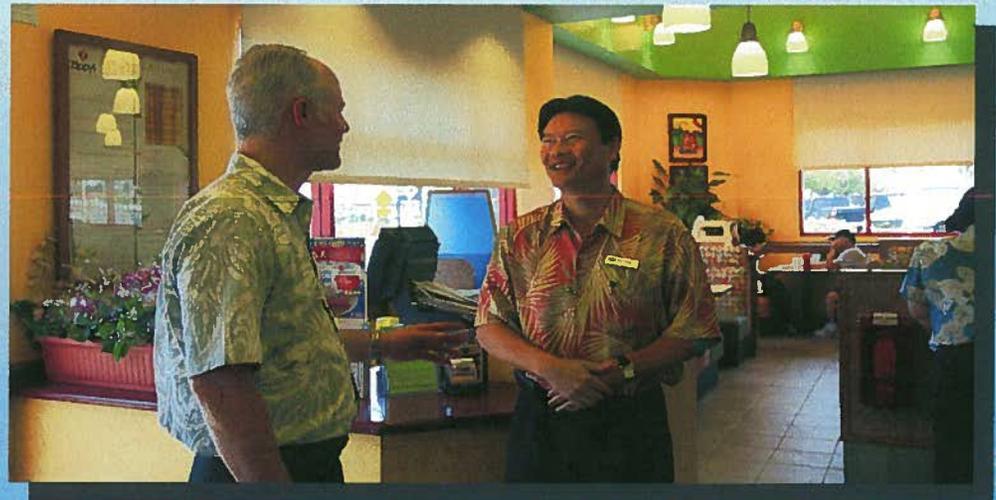
**By Section
as of 8/31/2014**



	Section 1	Section 2	Section 3	Section 4
Total SF Obtained	1,578,404	117,271	150,861	58,715
Total SF Required	1,778,460	122,187	611,093	680,776
% Progress	89%	96%	25%	9%

Business Outreach Programs

- **Open for Business program**
 - Special “Open for Business” signage and collateral
 - Access to and from businesses maintained
 - Canvassing: Provides timely construction information
 - Workshops with information on available programs
 - Construction Town Hall Meeting Series



Business Outreach Programs

- Dozens of meetings with individual landowners
- Recent community meetings for businesses in the City Center area:
 - Dillingham area businesses (June 4)
 - Kalihi area businesses (July 9)
 - Sand Island Business Association (Aug. 22)
 - Kona Street area businesses (Sept. 11)



Stay Connected

- Monthly HART Facts Ad
- Public Access Television Program
- Weekly e-Blast
- Weekly Traffic Advisories
- Website and Social Media



HART FACTS June 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: What is HART doing to ensure the transit system is safe?

DAN GRABAUASKAS: Safety is HART's top priority. Our automated system will feature platform screen gates that separate people waiting on station platforms from the trains and tracks, until the train is stopped for boarding. We will also have call buttons for passengers to connect with transit personnel and more than 1,500 closed-circuit cameras on trains and platforms, which will make Honolulu's system one of the safest in the nation.

Visit HonoluluTransit.org for more information.

DID YOU KNOW? When the first half of the route opens in 2017, trains will operate daily between 4 a.m. and midnight.

PROJECT REVENUE STATUS As of June 30, 2014	Projections to Date ¹ (in millions)	Collected or Committed to Date ² (in millions)	Percentage of Projections (of projections)
REVENUE SOURCE:			
Project Beginning Cash Balance (Dec. 2009)	\$ 206	\$ 206	100%
General Excise Tax (GET) Surcharge ²	3,291	670	20%
Federal New Starts Funds	1,530	356	23%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	0	—
TOTAL	\$5,355	\$1,737	32%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.25 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of June 30, 2014	Current Budget ¹ (in millions)	Amount Committed ² (in millions)	Amount Expended ³ (in millions)
Guideway & Track Elements	\$1,130	\$ 336	\$ 50
Stations, Stops, Terminals, Intermodal	397	33	2
Support Facilities: Yards, Shops, Admin	113	113	20
Sitework & Special Conditions	962	610	130
Systems	237	242	0
Vehicles	792	792	6
SUB-TOTAL*	\$3,079	\$1,764	\$ 412
Right-of-Way (ROW), Land, Existing Improvements	1,390	\$ 45	\$ 39
Professional Services (e.g., Planning and Design)	1,802	804	129
Contingency	598	7	0
Finance Charges	215	0	0
SUB-TOTAL*	\$2,994	\$1,614	\$ 568
TOTAL*	\$5,164	\$2,757	\$1,001

1 - Current Budget reflects the June 2012 Base/line Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

HART Rapid Response:

- 24-Hour Project Hotline number 808-566-2299
- Email Inquiries: info@HonoluluTransit.org
- Website Inquiries

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www.HONOLULUTRANSIT.ORG



HONOLULU AUTHORITY for RAPID TRANSPORTATION

Mahalo!



HONOLULU RAIL TRANSIT

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