

DEPARTMENT OF TRANSPORTATION SERVICES
CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 3RD FLOOR
HONOLULU, HAWAII 96813
Phone: (808) 768-8305 • Fax: (808) 523-4730 • Internet: www.honolulu.gov

MUFI HANNEMANN
MAYOR



WAYNE Y. YOSHIOKA
DIRECTOR

RICHARD F. TORRES
DEPUTY DIRECTOR

June 16, 2008

The Honorable Barbara Marshall, Chair
and Members
Honolulu City Council
530 South King Street
Honolulu, Hawaii 96813

RECEIVED

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CITY CLERK
HONOLULU, HAWAII

Dear Chair Marshall and Councilmembers:

Subject: Draft Resolution to Apply for Funds from the Federal Transit Administration

Pursuant to Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, we transmit for your consideration a draft resolution authorizing the City and County of Honolulu to apply for and enter into a grant agreement with the Federal Transit Administration (FTA). The draft resolution with the draft grant application is attached.

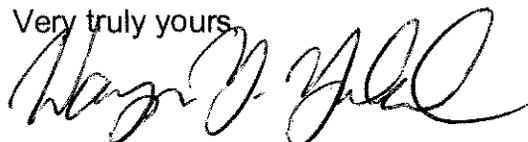
The application requests approximately \$31.4 million in 49 U.S.C. Section 5307 Urbanized Area Formula funds for the following projects:

- Purchase replacement buses and Handi-Vans - approximately \$5.8 million;
- Design and construct the Alapai Transit Center - \$2.9 million;
- Construct the Middle Street Intermodal Center - approximately \$1.4 million;
- Purchase on-board bus cameras - \$360,000; and
- Preventive maintenance - \$21 million.

The Honorable Barbara Marshall, Chair
and Members
Page 2
June 16, 2008

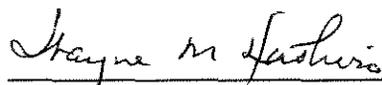
We ask for your early and favorable consideration of our request so we may expeditiously submit the grant application to FTA.

Very truly yours,



Wayne Y. Yoshioka
Director

APPROVED:



Wayne M. Hashiro, Managing Director
Office of the Mayor

Attachment

cc: Department of Budget and Fiscal Services



RESOLUTION

AUTHORIZING THE FILING OF AN APPLICATION AND THE EXECUTION OF A GRANT OR COOPERATIVE AGREEMENT WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION.

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, requires that any intergovernmental agreement or any amendments thereto which places an obligation upon the City or any department or agency thereof shall require prior City Council's consent and approval; and

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, also requires that, when carrying out the provisions of any intergovernmental agreement, all applications and/or other official communications which support the application and which are required to be provided by the City or its component departments to any other governmental or quasi-governmental agency shall first be presented to the City Council for its review and approval prior to their transmittal; and

WHEREAS, the Federal Transit Administration (FTA) is an operating administration of the United States Department of Transportation; and

WHEREAS, the Federal Transit Administrator has been delegated authority to award Federal financial assistance for transportation projects; and

WHEREAS, the grant or cooperative agreement for Federal financial assistance will impose certain obligations upon the City, and may require the City to provide the local share of project costs; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that the Director, Department of Transportation Services (DTS Director), or the Director's designee, is authorized to execute and file an application on behalf of the City and County of Honolulu with the FTA for Federal assistance authorized by 49 U.S.C. Chapter 53, Title 23, United States Code, or other Federal statutes administered by the FTA. The application filed with the FTA shall be consistent with the draft application attached hereto as Exhibit 1, and by reference made a part of this Resolution; and



RESOLUTION

BE IT FURTHER RESOLVED that the DTS Director may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FURTHER RESOLVED:

1. That the DTS Director or the Director's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;
2. That the Corporation Counsel or the Corporation Counsel's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;
3. That the DTS Director or the Director's designee is authorized to furnish such additional information as the FTA may require before awarding a Federal assistance grant or cooperative agreement;
4. That the DTS Director or the Director's designee is authorized to execute a grant or cooperative agreement with the FTA on behalf of the City and County of Honolulu; and
5. That the Mayor or the Mayor's designee is authorized to receive and utilize funds from the FTA on behalf of the City and County of Honolulu; and

BE IT FURTHER RESOLVED that the DTS Director is directed to advise the City Council in writing of the approval of the application by the FTA, and further to forward to the Council a copy of the grant award or the FTA's letter of denial; and



RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit certified copies of this Resolution to the DTS Director.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers



U.S. Department of Transportation

Federal Transit Administration

Draft Application for Federal Assistance

Recipient ID:	1703
Recipient Name:	CITY AND COUNTY OF HONOLULU
Project ID:	HI-90-X026
Budget Number:	1 - Budget Pending Approval
Project Information:	Bus purchase, transit centers, PM

Part 1: Recipient Information

Project Number:	HI-90-X026
Recipient ID:	1703
Recipient Name:	CITY AND COUNTY OF HONOLULU
Address:	650 SOUTH KING STREET 3RD FLOOR, HONOLULU, HAWAII, HI 96813 0000
Telephone:	(808) 768-8347
Facsimile:	(808) 527-6987

Union Information

Recipient ID:	1703
Union Name:	HAWAII TEAMSTERS AND ALLIED WORKERS UNION, LOCAL 996
Address 1:	1817 Hart Street
Address 2:	
City:	Honolulu, HI 96819 3205
Contact Name:	Ronan Kozuma
Telephone:	(808) 847-6633
Facsimile:	(808) 842-4575
E-mail:	loc996@hawaii.rr.com
Website:	



Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$58,288,922
Project Number:	HI-90-X026	Adjustment Amt:	\$0
Project Description:	Bus purchase, transit centers, PM	Total Eligible Cost:	\$58,288,922
Recipient Type:	City	Total FTA Amt:	\$31,438,000
FTA Project Mgr:	John Hunt (415-744-2597)	Total State Amt:	\$0
Recipient Contact:	Phyllis Kurio (808-768-8347)	Total Local Amt:	\$26,850,922
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	-	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	No
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jun. 30, 2008		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
150000	HAWAII

Congressional Districts

State ID	District Code	District Official
15	1	Neil Abercrombie
15	2	Mazie K Hirono

Project Details

1. Program of Projects

- a. ALI 11.12.02 – Purchase 9 replacement 35-ft buses
- b. ALI 11.12.06 – Purchase 10 replacement articulated buses
- c. ALI 11.31.01 – Design Alapai Transit Center
- d. ALI 11.33.01 – Construct Alapai Transit Center
- e. ALI 11.33.03 – Construct Middle St. Intermodal Center
- f. ALI 11.42.09 – Purchase on-board bus cameras
- g. ALI 11.7A.00 - Bus preventive maintenance for the Grantee's fiscal year ended 6/30/2007.
- h. ALI 11.93.03 – Transit Enhancement (landscaping) at Alapai Transit Center & Middle St. Intermodal Center
- i. ALI 11.93.05 – Transit Enhancement (pedestrian access) at Middle St. Intermodal Center
- j. ALI 11.93.06 – Transit Enhancement (bike access/storage) at Middle St. Intermodal Center
- k. ALI 11.93.08 – Transit Enhancement (signage) at Middle St. Intermodal Center

2. Contact information for USDOT certification review:

Union contact

Ronan Kozuma, President

Hawaii Teamsters & Allied Workers Local 996

email: loc996@hawaii.rr.com

phone: (808) 847-6633

Grantee contact:

Phyllis Kurio, Transportation Planner

Department of Transportation Services

City & County of Honolulu

email: pkurio@honolulu.gov

phone: (808) 768-8347

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Explanation

Homeland Security grant in the amount of \$843,000 was awarded in FY 2008. The amount exceeds 1% of the 5307 funds apportioned.



Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	19	\$5,815,000.00	\$13,430,000.00
<u>ACTIVITY</u>			
11.12.02 BUY REPLACEMENT 35-FT BUS	9	\$2,025,000.00	\$4,050,000.00
11.12.06 BUY REPL ARTICULATED BUS	10	\$3,790,000.00	\$9,380,000.00
<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$3,827,000.00	\$7,594,000.00
<u>ACTIVITY</u>			
11.31.02 ENG/DESIGN - BUS STATION	0	\$250,000.00	\$500,000.00
11.33.02 CONSTRUCT - BUS STATION	0	\$2,550,000.00	\$5,100,000.00
11.33.03 TERMINAL, INTERMODAL (TRANSIT)	0	\$1,027,000.00	\$1,994,000.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$360,000.00	\$452,000.00
<u>ACTIVITY</u>			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$360,000.00	\$452,000.00
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$21,000,000.00	\$36,192,922.00
<u>ACTIVITY</u>			
11.7A.00 PREVENTIVE MAINTENANCE	0	\$21,000,000.00	\$36,192,922.00
<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS (BUS)	0	\$436,000.00	\$620,000.00
<u>ACTIVITY</u>			
11.93.03 CONSTRUCT LANDSCAPING / SCENIC BEAUTIFICATION	0	\$224,000.00	\$355,000.00
11.93.05 CONSTRUCT PED ACCESS / WALKWAYS	0	\$60,000.00	\$75,000.00
11.93.06 CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	0	\$132,000.00	\$165,000.00
11.93.08 CONSTRUCT SIGNAGE	0	\$20,000.00	\$25,000.00
Estimated Total Eligible Cost:			\$58,288,922.00
Federal Share:			\$31,438,000.00
Local Share:			\$26,850,922.00



Alternative Fuel Codes

11.12.02	BUY REPLACEMENT 35-FT BUS	Gasoline
11.12.06	BUY REPL ARTICULATED BUS	Hybrid Electric

Part 4: Milestones

11.12.02 BUY REPLACEMENT 35-FT BUS 9 \$2,025,000 \$4,050,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	July 2008
2.	CONTRACT AWARDED	January 2009
3.	FIRST VEHICLE DELIVERED	November 2009
4.	ALL VEHICLES DELIVERED	January 2010
5.	CONTRACT COMPLETE	February 2010

11.12.06 BUY REPL ARTICULATED BUS 10 \$3,790,000 \$9,380,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	December 2007
2.	CONTRACT AWARDED	December 2008
3.	FIRST VEHICLE DELIVERED	June 2009
4.	ALL VEHICLES DELIVERED	August 2009
5.	CONTRACT COMPLETE	September 2009

11.31.02 ENG/DESIGN - BUS STATION 0 \$250,000 \$500,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	June 2009
2.	Contract Award	September 2009
3.	Contract Complete	August 2010



11.33.02 CONSTRUCT - BUS STATION 0 \$2,550,000 \$5,100,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	February 2009
2.	Contract Award	June 2009
3.	Contract Complete	January 2011

11.33.03 TERMINAL, INTERMODAL (TRANSIT) 0 \$1,027,000 \$1,994,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	February 2009
2.	Contract Award	June 2009
3.	Contract Complete	January 2011

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$360,000 \$452,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	July 2009
2.	Contract Award	September 2009
3.	Contract Complete	June 2011

119-00 TRANSIT ENHANCEMENTS (BUS) 0 \$436,000 \$620,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	July 2008
2.	Contract Award	January 2009
3.	Contract Complete	February 2010

Part 5: Environmental Findings

111202 BUY REPLACEMENT 35-FT BUS 9 \$2,025,000 \$4,050,000

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.



U.S. Department of Transportation

Federal Transit Administration

111206 BUY REPL ARTICULATED BUS	10	\$3,790,000	\$9,380,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

113102 ENG/DESIGN - BUS STATION	0	\$250,000	\$500,000
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Finding No. 1 - Class II(d)

D10 - Construction of bus transfer facilities

Construction of bus transfer facilities (an open area consisting of passenger shelters, boarding areas, kiosks and related street improvements) when located in a commercial area or other high activity center in which there is adequate street capacity for projected bus traffic.

113302 CONSTRUCT - BUS STATION	0	\$2,550,000	\$5,100,000
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Finding No. 1 - Class II(d)

D10 - Construction of bus transfer facilities

Construction of bus transfer facilities (an open area consisting of passenger shelters, boarding areas, kiosks and related street improvements) when located in a commercial area or other high activity center in which there is adequate street capacity for projected bus traffic.

113303 TERMINAL, INTERMODAL (TRANSIT)	0	\$1,027,000	\$1,994,000
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Finding No. 1 - Class III

Finding Details: FTA's Finding of No Significant Impact (FONSI) was issued on June 17, 2003. A more detailed description of the project and an excerpt of the FONSI are attached to HI030035-00.

There are no changes to the project that would affect the EA/FONSI.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$360,000	\$452,000
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Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.



U.S. Department of Transportation

Federal Transit Administration

117A00 PREVENTIVE MAINTENANCE	0	\$21,000,000	\$36,192,922
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

119303 CONSTRUCT LANDSCAPING / SCENIC BEAUTIFICATION	0	\$224,000	\$355,000
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Finding No. 1 - Class II(c)

C07 - Landscaping

Landscaping.

119305 CONSTRUCT PED ACCESS / WALKWAYS	0	\$60,000	\$75,000
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Finding No. 1 - Class II(c)

C03 - Bicycle, pedestrian construction project

Construction of bicycle and pedestrian lanes, paths, and facilities.

119306 CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	0	\$132,000	\$165,000
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Finding No. 1 - Class II(c)

C03 - Bicycle, pedestrian construction project

Construction of bicycle and pedestrian lanes, paths, and facilities.

119308 CONSTRUCT SIGNAGE	0	\$20,000	\$25,000
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Finding No. 1 - Class II(c)

C08 - Install Shelters, fencing, & Amenities

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

**Part 6: Fleet Status**Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	439	5	444
	B. Spares	92	(5)	87
	C. Total (A+B)	531		531
	D. Spare Ratio (B/A)	.209		.195
II.	Inactive Fleet			
	A. Other	1		
	B. Pending Disposal	8	2	10
	C. Total (A+B)	9	2	10
III.	Total (I.C and II.C)	540	1	541

Demand Response

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	149	28	177
	B. Spares	N/A	N/A	
	C. Total (A+B)	149	28	177
	D. Spare Ratio (B/A)	N/A	N/A	
II.	Inactive Fleet			
	A. Other			
	B. Pending Disposal	10	(10)	20
	C. Total (A+B)	10	(10)	20
III.	Total (I.C and II.C)	139	18	157