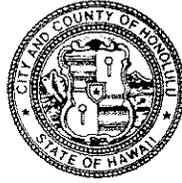


DEPARTMENT OF DESIGN AND CONSTRUCTION
CITY AND COUNTY OF HONOLULU

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HONOLULU, HAWAII 96813
Phone: (808) 523-4564 • Fax: (808) 523-4567
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MUFI HANNEMANN
MAYOR

EUGENE C. LEE, P.E.
DIRECTOR

RUSSELL H. TAKARA, P.E.
DEPUTY DIRECTOR

April 17, 2008

The Honorable Barbara Marshall, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

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HONOLULU, HAWAII

Dear Chair Marshall and Councilmembers:

Subject: Unbudgeted Temporary Position Notification

Section 2-17.2(a) of the Revised Ordinances of Honolulu relating to the execution of the Executive Operating Budget authorizes the Mayor to establish, fill, and allot funds for additional temporary positions that are not included in the Executive Operating Budget Ordinance, upon prior notification to the City Council. In accordance with the provisions of this ordinance, this notification is being submitted for a temporary position for the Department of Design and Construction. Additional required information on this position is as follows:

1. Type of Temporary Position Required:

Project Manager II, as allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

From April 7, 2008 to March 31, 2009, with possible extension/renewal as required and allowed under the Revised Charter of the City and County of Honolulu.

3. Cost of the Temporary Position:

\$69,894 (est.)

4. Source of Budgetary Savings Which Will Accrue to Finance the Temporary Position:

The position will be funded from Capital Improvement Program projects that the employee will be working on.

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5. Unforeseen or Emergency Circumstance Justifying the Need for the Temporary Position:

This contract position will provide construction management services to assist the department's Facilities Division in completing projects on a timely basis during its reorganization. The reorganization of the Facilities Division is extensive, so some positions cannot be filled until classification reviews have been completed on those positions. The need for this expertise was not foreseeable at the time of the FY 2008 budget formulation in late 2006. The contract employee to be hired has the requisite engineering knowledge and experience to handle the projects with little training.

Sincerely,



Eugene C. Lee, P.E.
Director

EL:kt

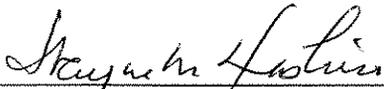
c: Mayor's Office

RECOMMEND APPROVAL:



Mary Patricia Waterhouse Director
Department of Budget and Fiscal Services

APPROVED:



Wayne M. Hashiro, P.E.
Managing Director