

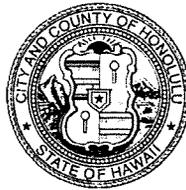
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POLICE COMMISSION  
**CITY AND COUNTY OF HONOLULU**

ALI'I PLACE  
1060 RICHARDS STREET, SUITE 170  
HONOLULU, HAWAII 96813 • AREA CODE (808) 723-7580

MUFI HANNEMANN  
MAYOR



OUR REFERENCE

March 22, 2010

CHRISTINE H. H. CAMP  
Chair

MARC C. TILKER  
Vice-Chair

HELEN H. HAMADA  
BENJAMIN S. SAGUIBO  
MAX J. SWORD  
CRAIG Y. WATASE  
EDDIE FLORES

The Honorable Nestor R. Garcia, Chair  
and Members  
City Council Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Garcia and Members:

Subject: Honolulu Police Department 2011 Operating Budget

The Honolulu Police Commission, as required by the City's Charter, has reviewed the budget of the Honolulu Police Department.

The budget being presented is a no frills budget that is actually lower than the previous year's expenditures. As recommended, the upcoming FY2011 budget is \$237,615,141 which is an increase of \$13,349,359 from FY2010. However, included in the 2011 budget are salary adjustments of \$6,802,632 and funding for the APEC totaling \$9,025,200. Given the weight of preparing for the APEC and the scheduled salary increases, the HPD will operate with a net decrease of \$2,478,473 which is 1.1 percent of the 2010 total operating budget.

The budget, as proposed, will be lean but HPD will be able to function and prepare for the upcoming APEC conference in addition to normal duties. Therefore, we believe to reduce this budget any further will comprise public safety. We highly recommend your approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Christine H. H. Camp".

CHRISTINE H. H. CAMP  
Chair

CHHC:ey

c: The Honorable Mufi Hannemann, Mayor  
Chief of Police  
Members of the Honolulu Police Commission

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