



**A BILL FOR AN ORDINANCE**

RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the Fiscal Year July 1, 2009 to June 30, 2010 are hereby provided and appropriated to the specified funds for the purposes set forth in Section 2:

OPERATING FUND

Fund Code		
GN	General Fund	\$13,221,589
TR	Transit Fund	50,000
WF	Solid Waste Fund	12,000
HD	Housing Development Special Fund	9,000
BT	Bus Transportation Fund	40,000
SW	Sewer Fund	60,000
SP	Special Projects Fund	4,000
	TOTAL	\$13,396,589

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2009 to June 30, 2010 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT--LEGISLATIVE.



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 09-10

BILL 14 (2009), CD2

**A BILL FOR AN ORDINANCE**

FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT--LEGISLATIVE</b>						
CITY COUNCIL:						
City Council						
Administration	60.00	\$3,524,581	\$323,400	\$0	\$3,847,981	\$3,793,981 GN 50,000 TR 4,000 SP
Council Allotment	0.00	0	155,000	0	155,000	155,000 GN
Salary Commission	1.00	4,200	1,100	0	5,300	5,300 GN
<b>TOTAL CITY COUNCIL</b>	<b>61.00</b>	<b>\$3,528,781</b>	<b>\$479,500</b>	<b>\$0</b>	<b>\$4,008,281</b>	<b>\$4,008,281</b>
OFFICE OF COUNCIL SERVICES:						
Office of Council Services						
Administration	6.00	\$454,532	\$60,150	\$0	\$514,682	\$514,682 GN
Legal Assistance	5.00	459,146	0	0	459,146	459,146 GN
Organized Research and Analysis	9.00	487,492	1,000	0	488,492	488,492 GN
Revisor of Ordinances	1.00	58,446	0	0	58,446	58,446 GN
<b>TOTAL OFFICE OF COUNCIL SERVICES</b>	<b>21.00</b>	<b>\$1,459,616</b>	<b>\$61,150</b>	<b>\$0</b>	<b>\$1,520,766</b>	<b>\$1,520,766</b>
CITY CLERK:						
City Clerk						
Administration	5.00	\$319,468	\$26,102	\$0	\$345,570	\$345,570 GN
Support Services	5.00	214,493	102,872	1,000	318,365	318,365 GN
Council Assistance	15.00	798,754	42,894	0	841,648	841,648 GN
Elections	13.00	346,891	1,869,993	0	2,216,884	2,216,884 GN
<b>TOTAL CITY CLERK</b>	<b>38.00</b>	<b>\$1,679,606</b>	<b>\$2,041,861</b>	<b>\$1,000</b>	<b>\$3,722,467</b>	<b>\$3,722,467</b>
CITY AUDITOR:						
City Auditor						
Administration	8.00	\$638,075	\$225,700	\$0	\$863,775	\$863,775 GN
Financial Audit	0.00	0	370,000	0	370,000	249,000 GN 12,000 WF 9,000 HD 40,000 BT 60,000 SW
<b>TOTAL CITY AUDITOR</b>	<b>8.00</b>	<b>\$638,075</b>	<b>\$595,700</b>	<b>\$0</b>	<b>\$1,233,775</b>	<b>\$1,233,775</b>



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
PROVISIONAL:						
Retirement System Contribution--						
Employer's Share		\$0	\$1,055,000	\$0	\$1,055,000	\$1,055,000 GN
FICA Tax: Employer's Share		0	586,000	0	586,000	586,000 GN
EUTF		0	990,000	0	990,000	990,000 GN
Accumulated Vacation Leave	200,000	0	0	0	200,000	200,000 GN
Workers' Compensation		0	30,000	0	30,000	30,000 GN
Unemployment Compensation		0	50,000	0	50,000	50,000 GN
Collective Bargaining		100	0	0	100	100 GN
Salary Adjustment (included employees)		100	0	0	100	100 GN
Salary Adjustment (excluded employees)		100	0	0	100	100 GN
<b>TOTAL PROVISIONAL</b>	<b>0.00</b>	<b>\$200,300</b>	<b>\$2,711,000</b>	<b>\$0</b>	<b>\$2,911,300</b>	<b>\$2,911,300</b>
<b>TOTAL GENERAL GOVERNMENT--LEGISLATIVE</b>	<b>128.00</b>	<b>\$7,506,378</b>	<b>\$5,889,211</b>	<b>\$1,000</b>	<b>\$13,396,589</b>	<b>\$13,396,589</b>

**TOTAL GENERAL GOVERNMENT--LEGISLATIVE  
SOURCE OF FUNDS**

GN General Fund	\$13,221,589
TR Transit Fund	50,000
WF Solid Waste Fund	12,000
HD Housing Development Special Fund	9,000
BT Bus Transportation Fund	40,000
SW Sewer Fund	60,000
SP Special Projects Fund	4,000
<b>TOTAL GENERAL GOVERNMENT--LEGISLATIVE</b>	<b>\$13,396,589</b>



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## A BILL FOR AN ORDINANCE

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### SECTION 3. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other government unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the state government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).



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(d) Subsection (b) monies received from grants or other agreements shall be subject to Council approval and shall be in accordance with Chapter 1, Article 8, ROH, if applicable. All other monies received pursuant to subsections (b) or (c), including appropriations or grants by the state government to the City, shall be subject to Council approval. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

SECTION 4. This ordinance shall take effect on July 1, 2009.

INTRODUCED BY:

Todd Apo  
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DATE OF INTRODUCTION:

March 2, 2009  
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Knudt  
Deputy Corporation Counsel

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MUFU HANNEMANN, Mayor  
City and County of Honolulu

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII  
C E R T I F I C A T E

ORDINANCE

**BILL 14 (2009), CD2**

Introduced: 03/02/09 By: <sup>09-10</sup> TODD APO

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010.

Links: [BILL 14 \(2009\)](#)  
[BILL 14 \(2009\), CD1](#)  
[BILL 14 \(2009\), CD2](#)  
CR-137  
CR-189

NOTE: COUNCILMEMBER BARBARA MARSHALL PASSED AWAY ON SUNDAY, FEBRUARY 22, 2009. ALTHOUGH THERE IS A VACANCY, THE COUNCIL CONTINUES TO OPERATE IN ACCORDANCE WITH THE 9 MEMBERS IT IS ENTITLED TO PURSUANT TO SECTION 3-102, REVISED CHARTER OF THE CITY AND COUNTY OF HONOLULU 1973, AS AMENDED. HOWEVER, THE CERTIFICATE WILL NOT REFLECT THE VACANCY ON THE VOTE RECORDED FOR THIS ITEM.

PUBLISH	03/14/09	PUBLIC HEARING NOTICE OF INTENT PUBLISHED IN THE HONOLULU STAR BULLETIN.				
COUNCIL	03/18/09	BILL PASSED FIRST READING AND REFERRED TO BUDGET COMMITTEE.				
	APO Y	BAINUM Y	CACHOLA Y	DELA CRUZ Y	DJOU Y	
	GARCIA Y	OKINO Y	TAM Y			
PUBLISH	04/11/09	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
BUDGET	04/13/09	CR-137 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AND SCHEDULING OF A PUBLIC HEARING AS AMENDED IN CD1 FORM.				
COUNCIL/PUBLIC HEARING	04/22/09	CR-137 ADOPTED. BILL, AS AMENDED TO BILL 14 (2009), CD1 PASSED SECOND READING, PUBLIC HEARING CLOSED AND REFERRED TO BUDGET COMMITTEE.				
	APO Y	BAINUM Y	CACHOLA Y	DELA CRUZ Y	DJOU A	
	GARCIA Y	OKINO Y	TAM Y			
PUBLISH	04/28/09	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
		NOTE: IKAIKA ANDERSON WAS SWORN IN AND TOOK OFFICE AS A MEMBER OF THE HONOLULU CITY COUNCIL ON THURSDAY, MAY 14, 2009 REPRESENTING DISTRICT III.				
SPECIAL BUDGET	05/18/09	CR-189 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING AS AMENDED IN CD2 FORM.				

NOTE: COUNCILMEMBER DUKE BAINUM PASSED AWAY ON TUESDAY, JUNE 9, 2009. ALTHOUGH THERE IS A VACANCY, THE COUNCIL CONTINUES TO OPERATE IN ACCORDANCE WITH THE 9 MEMBERS IT IS ENTITLED TO PURSUANT TO SECTION 3-102, REVISED CHARTER OF THE CITY AND COUNTY OF HONOLULU 1973, AS AMENDED. HOWEVER, THE CERTIFICATE WILL NOT REFLECT THE VACANCY ON THE VOTE RECORDED FOR THIS ITEM.

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COUNCIL	06/10/09	CR-189 ADOPTED AND BILL 14 (2009), CD2 PASSED THIRD READING AS AMENDED.							
ANDERSON	Y	APO	Y	CACHOLA	Y	DELA CRUZ	Y	DJOU	Y
GARCIA	Y	OKINO	Y	TAM	Y				

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I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.

Bernice K. N. Mau  
BERNICE K. N. MAU, ACTING CITY CLERK

Todd K. APO  
TODD K. APO, CHAIR AND PRESIDING OFFICER

ORDINANCE NO. 09-10

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

CERTIFICATE

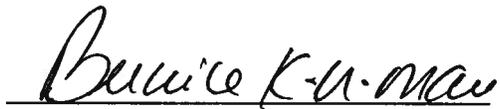
I hereby certify that on June 12, 2009, Bill 14 (2009), CD2, was presented to the Honorable Mufi Hannemann, Mayor of the City and County of Honolulu, for his approval or otherwise; and that on June 26, 2009, the Mayor returned said Bill without his signature; therefore, pursuant to Section 3-203 of the Revised Charter of Honolulu, said Bill 14 (2009), CD2, became a duly enacted ordinance on June 26, 2009.

Dated, Honolulu, State of Hawaii, this 26th day of June, 2009.

CITY COUNCIL

By   
TODD K. APO  
Chair and Presiding Officer

ATTEST:

  
BERNICE K. N. MAU  
Acting City Clerk