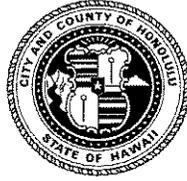


DEPARTMENT OF TRANSPORTATION SERVICES  
**CITY AND COUNTY OF HONOLULU**

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MUFI HANNEMANN  
MAYOR



WAYNE Y. YOSHIOKA  
DIRECTOR

SHARON ANN THOM  
DEPUTY DIRECTOR

June 2, 2009

The Honorable Todd K. Apo, Chair  
and Members  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

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CITY CLERK  
HONOLULU, HAWAII

Dear Chair Apo and Councilmembers:

Subject: City FY 2010 Operating Budget Amendment Request

This is to request that the Department of Transportation Services' (DTS) Fiscal Year (FY) 2010 Operating Budget be revised to add grant funds from the Federal Transit Administration's (FTA) Job Access and Reverse Commute (JARC) and New Freedom programs. The total FTA funds to be added to the FY 2010 budget are \$612,459; the revenue source is FTA-49 USC Chapter 53, the activity is Public Transit, and the character of the expenditures is current expenses.

The amendment is comprised of two sets of funds from the following sources:

- \$ 101,069 in FY 2007 JARC and New Freedom grant funds, initially allocated to the Hawaii Department of Transportation (HDOT) and proposed to be transferred to the City under an intergovernmental agreement (IGA). The IGA request is presently being reviewed by the City Council under Resolution 09-179.
- \$ 511,390 in FY 2007 JARC and New Freedom grant funds allocated to the City.

The JARC and New Freedom funds will be used to support projects and programs intended to improve existing and/or provide new transportation options for individuals with low incomes and those with disabilities, respectively. These funds were not included in our prior FY 2010 budget request. This is because an approved human services transportation coordination plan (Coordination Plan), the prerequisite for applying for the grant funds, was not finalized at the time. DTS recently completed a final draft of the Coordination Plan, which will be transmitted for the City Council's review and approval shortly. Because there is still an opportunity to include an

The Honorable Todd K. Apo, Chair  
and Councilmembers  
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appropriation of these funds in the budget bill, DTS respectfully requests that these monies be included in the FY 2010 budget.

We recognize the importance of providing complete budget information on a timely basis, and have developed a systematic process to ensure that our future budget requests include both JARC and New Freedom funds.

Should you have any questions, I am available to answer them.

Very truly yours,

  
for WAYNE Y. YOSHIOKA  
Director

APPROVED:

  
Kirk W. Caldwell  
Managing Director