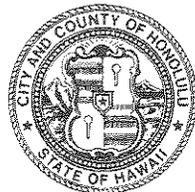


POLICE DEPARTMENT  
CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET · HONOLULU, HAWAII 96813  
TELEPHONE: (808) 529-3111 · INTERNET: www.honolulu.gov

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MUFI HANNEMANN  
MAYOR



2009 MAY 15 P 3:13

BOISSE P. CORREA  
CHIEF

PAUL G. PUTZULU  
KARL A. GODSEY  
DEPUTY CHIEFS

CITY COUNCIL  
HONOLULU, HAWAII

OUR REFERENCE MN-CI

May 15, 2009

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CITY CLERK  
HONOLULU, HAWAII

The Honorable Nestor Garcia, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No. 10

This is in response to the Budget Committee questions of Tuesday, March 25, 2009, regarding the Honolulu Police Department's (HPD) FY 2009 Annual Budget Review presentation.

- 2. a) Please provide a breakdown and summary total of all leased space by the department, and the purpose it serves.

Refer to Attachment No. 1.

- 2. b) Please provide an overview and status report on the effectiveness of the alarm program, specifically whether it has met its intent of reducing the number of false alarms responded to by officers.

Since the establishment of the Alarm Tracking and Billing Unit there has been a significant decrease in the number of alarm calls generated to the HPD. Registered alarms increased 141 percent and the number of alarm calls decreased 18 percent.

Alarm	2002	2008
Systems Registered	17,760	42,942
Calls Generated	30,426	24,942

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The average number of hours spent on alarm calls (from the time reported until the officer's final disposition) was 28.24 hours per day. That total is a collective amount of hours for all officers sent to alarm calls. In 2008, with the establishment of the alarm ordinance, the average number of hours spent on alarm calls decreased to 18.59 hours per day. This is a savings of just under 10 hours/day (or 3,650 hours/year). The HPD was able to provide other police services with the hours saved.

- 2. c) Please provide a complete catalog of fees charged by the department and an evaluation as to whether the fee charged covers the entire cost of providing the service or a percentage thereof.**

The fees specific to the Special Duty Section do not cover the administrative costs and are under a current proposal for upward adjustment. The other fees are for administrative services and cover the cost for services. Refer to Attachment No. 2.

- 2. d) Please provide a breakdown and summary total of all miscellaneous income/revenues collected or received by the department to include the source of funds.**

Refer to Attachment 3.

- 2. e) After further review with the department's Sr. Pilot, please identify any areas of cost saving for the department's helicopter operations.**

The Helicopter Section of the Specialized Services Division has reduced its flight operations to mission specific tasks. Refer to Attachment 4.

Fiscal Year	Operational Costs
FY 2008	\$486,572
FY 2009 (4/1/2009)	269,463
Estimated Cost Savings	\$217,109

The Honorable Nestor Garcia, Chair  
and Members of the Budget Committee  
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Should you have any additional questions, please have a member of your staff call  
Major Mark Nakagawa, Finance Division, at 723-3219.

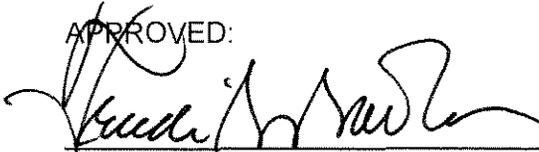
Sincerely,



Boisse P. Correa  
Chief of Police

Attachments

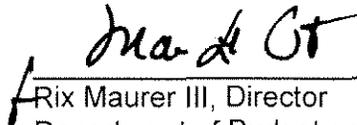
APPROVED:



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Kirk W. Caldwell, Managing Director  
Mayor's Office

APPROVED:



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Rix Maurer III, Director  
Department of Budget and Fiscal Services

**HONOLULU POLICE DEPARTMENT**  
**BUDGET COMMUNICATION 10**  
**Question 2. a.**  
**LEASED SPACE**

Location	Cost	Usage
Hawaii Kai Satellite City Hall 6600 Kalaniana'ole Highway	\$1,360.83	Police storefront location colocated with the Department of Customer Services.
Prosecutors Screening Office 820 South Beretania Street	6,503.77	Close proximity location for detective conferrals.
Storage Facility 820 South Beretania Street	3,370.05	Storage of archive files.
Peer Support Unit 715 South King Street	1,716.28	Off-site office for Peer Support services.
Human Services Unit 715 South King Street	3,863.56	Off-site office for psychological services.
Honolulu Police Commission 1060 Richards Street	5,722.77	Offices of the Honolulu Police Commission.
Career Center 715 South King Street	12,080.37	Recruitment and processing center for job applicants.
Administrative Office Honolulu International Airport	773.56	Administrative office for airport operations.
Alarm Tracking and Billing 848 South Beretania Street	3,350.78	Administrative office for alarm services.
Evidence Storage Kalihi Area	44,549.34	Evidence storage.
Helicopter Section Honolulu International Airport	7,135.00	Helicopter administrative office and hangar.
Telecommunications Systems Section 3375 Koapaka Street	18,722.31	Service facility for police radios and communications.
Parking Enforcement 1287 Kalani Street	25,072.08	Office and service facility for Parking Enforcement Section.
<b>MONTHLY TOTAL</b>	<b>\$134,220.70</b>	

**Departmental Revenue Summary**  
**Honolulu Police Department**

	FY 2008 Actual	FY 2009 Estimated	FY 2010 Estimated
Service Fee-Dishonored Checks	\$ 220	\$ 220	\$ 220
Duplicate Copy - Any Record	127,007	56,801	61,347
HPD Alarm Service Charges	134,560	123,495	131,286
HPD Special Duty Fees	83,232	174,866	349,700
HPD Special Activity Fee	16,456	0	0
Street Parking Meter	3,263,979	3,333,005	3,399,000
From Damaged Parking Meter	3,600	3,672	3,745
Kuhio-Kaiolu Parking Lot	0	130,000	132,600
Kaimuki Parking Lot #2	332,985	339,644	346,496
Kailua Parking Lot	211,602	220,882	223,390
Kalakaua Parking Lot	161,342	162,295	162,995
Zoo Parking Lot	278,711	281,498	1,148,500
Civic Center Parking Lot	125,701	126,958	128,227
River-Nimitz - Parking	0	125,000	128,500
Parking Charges - Salt Lake	46,612	47,078	47,548
Charges - Palace Square	93,668	95,985	95,985
HPD Parking Lot	125,933	149,209	117,881
Kailua Elderly Housing Parking Lot	113,703	114,840	115,988
<b>Total - Charges For Services</b>	<b>\$5,119,311</b>	<b>\$5,485,448</b>	<b>\$ 6,593,408</b>

Honolulu Police Department  
Miscellaneous Revenues - General Fund (110)

Category	FY 2009 Estimated	FY 2009 Actual 7/1/09 to 3/31/09	FY 2010 Estimated
Investments	\$ -	\$ -	\$ -
Rental of Equipment	\$ 2,180	\$ 6,070	\$ 2,180
Contributions to the City	\$ -	\$ -	\$ -
Misc Recov, Collect, Etc.	\$ 25	\$ -	\$ 25
Towing Service Premiums	\$ 500,000	\$ 315,106	\$ 525,000
Sundry Refunds - Prior Exp	\$ 625,000	\$ 520,767	\$ 650,000
Sundry Refunds - Curr Exp	\$ 50,000	\$ 69,404	\$ 60,000
Vacation Accum Deposits	\$ 30,000	\$ 1,081	\$ 30,000
Auction Sale - Unclaim Prop	\$ 57,330	\$ 1,040	\$ 56,400
Sale of Scrap Materials	\$ 500	\$ -	\$ 500
Total Miscellaneous Revenues	\$ 1,265,035	\$ 913,467	\$ 1,324,105

**HONOLULU POLICE DEPARTMENT**  
**BUDGET COMMUNICATION 10**  
**Question 2. e.**  
**HELICOPTER OPERATIONS**

Since July 2008, flight hours have been reduced by 32 percent as a cost savings measure. This amounts to a projected annual savings of approximately \$146,300. Further reduction of current flight hours is not recommended because it would negatively impact crime reduction efforts and flight crew operational readiness.

Helicopter operation and maintenance costs are directly related to flight hours. Scheduled maintenance is based on guidelines established by the manufacturer and mandates by the Federal Aviation Administration. Unscheduled maintenance is required when discrepancies or malfunctions are discovered during a scheduled maintenance inspection or during in-flight operations.

The HPD has reduced its in-flight operations by 32 percent (as compared with FY 2008). In FY 2008, the average hours flown was 76 hours per month or 3 hours per day. Currently, we are flying 52 hours per month or two hours per day.

Monthly fuel costs were reduced from \$9,863 to \$6,366. Our total monthly operations costs were reduced by approximately 36 percent. In FY 2008, the monthly expenses were \$33,549 per month and it is currently \$21,357.

Fixed costs include salaries of officers within the unit and hangar/office lease for which we are unable to implement further cost saving measures. Also, we are unable to locate other aircraft hanger facilities that could meet our needs and reduce costs. The current hangar and office lease has been constant for six years with no rent increase.

Current operational flight hours still permit our section to proactively detect crime and effectively conduct surveillance or patrols of island-wide "hotspots" for "salvageable" auto thefts and marijuana sites. However, since reducing the number of flight hours from 3 hours per day to 2 hours per day there has been a decrease in suspect apprehension.

<b>Helicopter Services</b>	<b>2007</b>	<b>2008</b>
Directly Related Arrests	5	3
Suspect Search and Apprehension	57	32
Auto Theft Inquiries	50	18