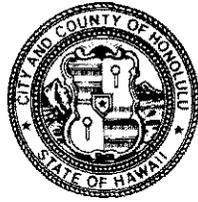


DEPARTMENT OF ENTERPRISE SERVICES  
CITY AND COUNTY OF HONOLULU

777 WARD AVENUE · HONOLULU, HAWAII 96814-2166  
PHONE: (808) 768-5400 \* FAX: (808) 768-5433 \* INTERNET: [www.honolulu.gov/des](http://www.honolulu.gov/des)

GOLF COURSE DIVISION \* HONOLULU ZOO \* NEAL S. BLAISDELL CENTER AND WAIKIKI SHELL



MUFI HANNEMANN  
MAYOR

RECEIVED  
2009 MAY 11 A 8:29  
CITY COUNCIL  
HONOLULU, HAWAII

SIDNEY A. QUINTAL  
DIRECTOR  
HUBERT P. MINN  
Deputy Director

May 11, 2009

The Honorable Nestor Garcia, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No. 15  
Council Budget Hearing Questions

RECEIVED  
MAY 11 8 43 AM '09  
CITY CLERK  
HONOLULU, HAWAII

This is in response to the Budget Committee's questions of April 29, 2009, regarding the Repair Projects for the Department of Enterprise Services:

**Question 1. Please provide details for expenses listed in the category "Services not classified, miscellaneous contractor projects."**

Answer: A breakdown of Services Not Classified, miscellaneous contractor projects for the Auditoriums division is provided in *Attachment A*.

**Question 2. Please submit a priority listing of pending repair and maintenance projects for the department, and identify projects that are urgent and those that could possibly be deferred until next year.**

Answer: A priority listing of pending repair and maintenance projects is provided in *Attachment B*.

Sincerely,

Sidney A. Quintal, Director  
Department of Enterprise Services

APPROVED:  
  
Rix Maurer III, Director  
Budget and Fiscal Services

APPROVED:  
  
Kirk W. Caldwell  
Managing Director

## Attachment A

**Budget Communication #15**  
Department of Enterprise Services – Auditoriums Division  
Services Not Classified – Miscellaneous Contractor Projects

<b>Items</b>	<b>Cost Est</b>	<b>Priority</b>	<b>Urgency</b>
Misc Contractor – Pali Golf Course Fire Pump Service	4,000	1	Required & Regular Testing Exercise
Misc Contractor - Surf Locker Refurbishment	19,500	2	Needed for Safety Security of Renters
Misc Contractor – Pali Golf Course Mold Remediation	14,500	3	Risk to Safety of Workers
Misc Contactor – Termite Damage – Ala Moana Beach Concession	13,500	4	Needed to prevent structural damage
Misc Contractor – Ewa Golf Course – Gutters	5,000	5	Damage to System - Leak
Misc Contractor - Sheet Metal Replacement – Ala Moana Beach Concession Exhaust Fan	2,316	6	Deteriorated – Will leak
<b>TOTALS</b>	<b>\$58,816</b>		

## Attachment B

### Budget Communication #15

Department of Enterprise Services  
Priority Listing of Pending and Repair Projects

Items	Cost Est	Priority	Urgency
<b>AUDITORIUMS</b>			
* Miscellaneous Contractor Projects	\$58,816	1	
Sprinkler System Inspection	1,668	2	Required – Safety
Fire Hose Inspection	600	3	Required – Safety
Arena Detector Maintenance	2,600	4	Ongoing – Required for Fire Prevention
Elevator Maintenance / Repairs / Inspections	12,524	5	Ongoing / Required ADA
NPDES – Permit – related contractual services	24,334	6	Required
Disposal of Hazardous Materials	500	7	Required for small engine shop
Marketing Service	15,000	8	Needed for Revenue Generation
Stage Lift Maintenance	2,208	9	Ongoing - Needed for Events
Stage Lighting Maintenance	5,000	10	Ongoing required for Events
Medium Matrix	2,000	11	Sales Tools
Lighting dimmers' cleaning	1,500	12	Ongoing - For Events
Circuit Breaker Maintenance	4,000	13	Ongoing – to Run Facilities
Booking System	2,500	14	Sales Tools
Armored Car	3,500	15	Ongoing – Safety Fiscal Requirement
Pond Cleaning	7,200	16	Ongoing – Sanitary Discharge
Chiller Inspections	4,000	17	Ongoing – preventative maintenance
Standby Generator Inspection	800	18	Ongoing – Emergency Sheltering Issue
Auto Transfer Switch Maintenance	2,400	19	Ongoing – Emergency Sheltering Issue
Radio Maintenance Contract	650	20	Ongoing – Need for Communications
Glass Cleaning	4,000	21	Ongoing (High Glass)
Concessions Surf Rack Repair/Maintenance	4,000	22	Ongoing – Deterioration
Air Conditioning Duct Cleaning	2,500	23	Ongoing - Sanitary
Vertical Blinds Maintenance	1,200	24	To Reduce Repair Costs
<b>AUDITORIUMS TOTAL</b>	<b>\$163,500</b>		

\* A breakdown of the \$58,816 miscellaneous contractor project amount is provided in Attachment A.

Items	Cost Est	Priority	Urgency
<b>GOLF COURSES</b>			
Auto Tee System	\$160,114	1	Ongoing-for reservations and point of sale
Irrigation & well pump repairs	\$61,367	2	Ongoing-aged equipment
Armored car pick up	\$30,000	3	Ongoing-bank deposits
NPDES permit-related contractual services	\$24,333	4	Ongoing-Mandated per EPA consent decree
Major water line & meter repairs	\$4,000	5	Ongoing-aged pipes and meters
Portable toilets	\$4,000	6	Ongoing-health
Clubhouse central A/C repairs	\$4,000	7	Ongoing
Clubhouse fire suppression system repair & maintenance	\$3,000	8	Ongoing-safety
Sewer lift station repairs	\$3,000	9	Ongoing-health
Gas storage tank repairs	\$1,000	10	Ongoing-safety
Non-slip flooring installation (clubhouse exterior)	\$1,000	11	Ongoing-safety
Miscellaneous landscape improvements	\$1,000	12	Ongoing
Other contractual services	\$1,000	13	Ongoing-roof/door repairs
Septic tank pumping	\$500	14	Ongoing-health
<b>GOLF COURSES TOTAL</b>	<b>\$298,314</b>		

Items	Cost Est	Priority	Urgency
<b>HONOLULU ZOO</b>			
Walk-in freezers and refrigerators repair / maintenance	\$4,800	1	Critical for animal food storage
Radio maintenance	\$4,500	2	Primary communication for Zoo Staff
Fire alarm, extinguisher, cash register repair/maintenance	\$6,435	3	Ongoing / required for safety
Exhibit glass cleaning	\$5,000	4	Ongoing need for exhibit viewing clarity
Pump and filtrations systems repair/maintenance	\$5,000	5	Needed for maintaining healthy environment for animals
Water line and drain repair /maintenance	\$2,500	6	Ongoing – aging facility
Armored car services	\$4,320	7	Ongoing –transport of daily proceeds
A/C maintenance (stand alone units)	\$3,000	8	Various units in animal areas
Utility cart maintenance	\$4,000	9	Ongoing – transport of animal food, etc.
Poundmaster services	\$3,600	10	Mandated budget item
NPDES permit-related contractual services	\$24,333	11	Needed for storm-water runoff
Other	\$3,000	12	Unexpected misc. needs
<b>HONOLULU ZOO TOTAL</b>	<b>\$70,488</b>		