

DEPARTMENT OF BUDGET AND FISCAL SERVICES  
**CITY AND COUNTY OF HONOLULU**  
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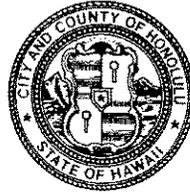
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CITY COUNCIL  
HONOLULU, HAWAII

RIX MAURER III  
DIRECTOR

MARK K. OTO  
DEPUTY DIRECTOR

MUFI HANNEMANN  
MAYOR



May 6, 2009

The Honorable Nestor Garcia, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

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CITY CLERK  
HONOLULU, HAWAII

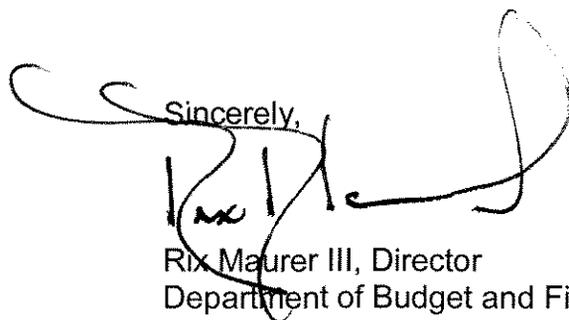
Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No.13  
Council Budget Hearing Questions

This is in response to Budget Committee questions of April 29, 2009 regarding the Department of Customer Services.

**Question 1. Please provide a breakdown of funding for each City Lights event (Honolulu, Kapolei, and Windward) conducted by the City or their partners for 2006, 2007, and 2008. Please show how much City money was distributed, both in cash and in kind, and the total amount of private funds raised for each event.**

Answer: See attached.

Sincerely,  


Rix Maurer III, Director  
Department of Budget and Fiscal Services

RM/JK:jkk

Attachment

APPROVED:



Kirk W. Caldwell  
Managing Director

**HONOLULU CITY LIGHTS BUDGET LINE ITEM**

YEAR	HONOLULU EVENT		KAPOLEI EVENT		WINDWARD EVENT	
	CITY	PRIVATE	CITY	PRIVATE	CITY	PRIVATE
2006	\$50,000.00	\$49,100.00	*\$3,000.00	\$21,000.00	\$350.00	\$0.00
2007	\$48,850.00	\$60,150.00	*\$3,000.00	\$24,000.00	\$1,500.00	**\$ 100.00
2008	\$46,750.00	\$58,000.00	*\$4,000.00	***\$31,000.00	\$7,000.00	**\$ 3,000.00
<p>* SHARED EXPENSES WITH HONOLULU FOR CITY PARADE VEHICLES, FORKLIFT AND TRUCK RENTALS, DECORATIONS FOR MAIN TREE, INCLUDING COSTS FOR PRINTING PROGRAMS, INVITATIONS AND FLYERS</p>						
<p>** IN KIND: REFRESHMENTS IN 2007; WARRIOR LIGHTS, STREET BARRIERS, TRASH CANS, ELECTRICITY, ETC. FOR 2008</p>						
<p>*** FRIENDS OF KAPOLEI HALE RECEIVED \$42,000 IN DONATIONS, OF WHICH \$31,000 WAS SPECIFICALLY DESIGNATED FOR KAPOLEI CITY LIGHTS</p>						
<p>RECORDS OF LABOR AND/OR MATERIAL COSTS INCURRED BY EACH CITY DEPARTMENT ARE NOT MAINTAINED</p>						
<p>DISTRIBUTION OF CITY FUNDS IS BASED ON NEED AND THE AMOUNT OF PRIVATE FUNDS AVAILABLE FOR EACH EVENT AND THE SIZE OF THE RESPECTIVE EVENT. THE HONOLULU EVENT IS IN ITS 25TH YEAR AND CONTINUES TO SERVE AS THE SIGNATURE - SHOWCASE EVENT FOR THE CITY, DRAWING THOUSANDS OF VISITORS TO HONOLULU EACH YEAR.</p>						