

DEPARTMENT OF FACILITY MAINTENANCE

CITY AND COUNTY OF HONOLULU RECEIVED

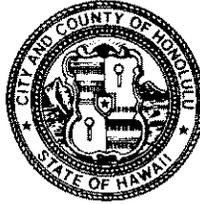
1000 Ulu'ohia Street, Suite 215, Kapolei, Hawaii 96707  
Phone: (808) 768-3343 • Fax: (808) 768-3381  
Website: www.honolulu.gov

2009 MAY - T A 8:26

JEFFREY S. CUDIAMAT, P. E.  
DIRECTOR AND CHIEF ENGINEER

CITY COUNCIL  
HONOLULU, HAWAII  
GEORGE "KEOKI" MIYAMOTO  
DEPUTY DIRECTOR

MUFI HANNEMANN  
MAYOR



IN REPLY REFER TO:

May 6, 2009

The Honorable Nestor R. Garcia, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

RECEIVED

MAY 7 2 36 PM '09

CITY CLERK  
HONOLULU, HAWAII

Dear Chair Garcia and Councilmembers:

Subject: City Council Bill No. 15 (2009), CD 1  
Executive Operating Budget

Thank you for the opportunity to submit written comments on the Executive Operating Budget Bill 15 (2009), CD1.

The Department's proposed FY10 operating budget is lean and reflects a decrease from the FY09 appropriation. I, therefore, respectfully request restoration of proposed fund reductions to be able to deliver core services.

**Public Building and Electrical Maintenance: Reduce Funding for Non-Holiday Overtime (\$443,000) S GN (\$43,662) S HW**

The proposed non-holiday overtime funding submitted to Council is less than actual FY08 expenditures. Authorized overtime work is required to respond to emergencies such as failed sewer sump pumps, emergency generators, apparatus roll-up doors, air conditioning systems, chillers, refrigeration systems for agencies such as Department of Information Technology, Honolulu Police Department, Honolulu Fire Department, Honolulu Emergency Services Department, and Medical Examiner facilities; perform daily maintenance and repairs such as streetlights for public safety due to staff shortages; installation of banners; and special events such as the Honolulu, Kapolei, and Windward City Lights and other requested events. With reduced ability to fill vacancies, overtime is required to deliver facilities and streetlight repair and maintenance programs. I respectfully request that funding be restored.

The Honorable Nestor R. Garcia, Chair  
and Members  
Page 2  
May 6, 2009

**Reduce Funds from 3208 Projects by Contracts, Transfer to CIP (\$1,500,000 CE GN)**

The proposed 3208 work program funds are operating costs to maintain and repair city facilities and should not be transferred to the Capital Budget. The Department recommends that the funds remain in the Operating Budget.

Regarding fund level, the proposed 3208 work program funding submitted to Council is \$500,000 less than the FY09 appropriation. Proposed projects in priority order are Waikiki Fire Station (reroofing), Kaneohe Police Station (reroofing), Waianae Neighborhood Community Center (reroofing), Kalihi Kai Fire Station (reroofing), Kailua Fire Station (reroofing), Waianae Neighborhood Community Center (repairs/repainting), Kaimuki Fire Station (reroofing), Palolo Fire Station (repairs/repainting, reroofing), Pawa Fire Station (repairs/repainting), Waipahu Fire Station (repairs/repainting), Kailua Corporation Yard (repairs/repainting), Pearl City Corporation Yard (repairs/repainting), Wahiawa Corporation Yard (repairs/repainting), Kapaa Corporation Yard (repairs/repainting), Waikiki Fire Station (repairs/repainting), Central Fire Station (reroofing), Kalihi Uka Fire Station (reroofing), Hawaii Kai Fire Station (repairs/repainting), Aikahi Fire Station (repairs/reroofing). The priority order is determined by severity of deterioration. I respectfully request that the funding level be retained.

**Administration: Reduce Funding for Non-holiday Overtime Pay (\$17,872) S GN (\$84,128) S HW**

The proposed non-holiday overtime submitted to Council is less than the FY08 expenditures. Authorized overtime work includes multiple deadlines for investigations, drug and alcohol testing programs, hearings, grievances; and for safety, fiscal, budget, labor relations, and other Department programs. The Chief Engineer's Office is among the leanest of the large City agencies. With reduced ability to fill vacancies, overtime work is required to administer delivery of core services. I respectfully request restoration of overtime funds.

**Road Maintenance: Reduce funds from 3006 Other Professional Services Concrete Sidewalk Reconstruction, Transfer to CIP (\$400,000) CE HW (\$100,000) CE GN**

The proposed 3006 contractual maintenance funds are operating costs to repair sidewalks and should not be transferred to the Capital Budget. The Department recommends that the funds remain in the Operating Budget.

As to funding level, reduced funding will prevent completion of sidewalk repairs in the Hahaione area. Sidewalks are severely uplifted. Seventeen streets are impacted:

The Honorable Nestor R. Garcia, Chair  
and Members  
Page 3  
May 6, 2009

Kapulena Lp., Kii St., Kii Pl., Kalpa St., Kauna St., Kulani Pl., Kahuena Pl., Kahena St.,  
Waika Pl., Hokulani St., Nanahonua St., Puuomao St., Puuomao Pl., Uwao St.,  
Pukoo St., Pukoo Pl. and Hahaione Pl. I respectfully request that the funding level be  
retained.

Thank you for positively considering my testimony for fund restoration.

Sincerely,



Jeoffrey S. Cudiamat, P.E.  
Director and Chief Engineer

JSC:pm

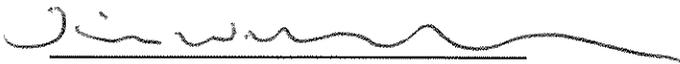
APPROVED:



---

Rix Maurer III, Director  
Department of Budget and Fiscal Services

APPROVED:



---

Kirk W. Caldwell  
Managing Director

cc: Office of the Mayor  
Dept. of Budget and Fiscal Services  
Darryl Chai  
Dept. of Facility Maintenance  
Robert Primiano  
Charles Woodward  
Tyler Sugihara  
Evelyn K. Young