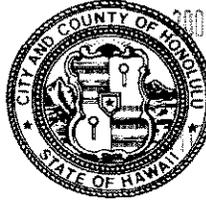


DEPARTMENT OF HUMAN RESOURCES

CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET 10TH FLOOR • HONOLULU, HAWAII 96813
TELEPHONE: (808) 768-8500 • FAX: (808) 768-5563 • INTERNET: www.honolulu.gov/hr

MUFI HANNEMANN
MAYOR



2009 APR 30 A 10: 26

CITY COUNCIL
HONOLULU, HAWAII

KENNETH Y. NAKAMATSU
DIRECTOR

April 30, 2009

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CITY CLERK
HONOLULU, HAWAII

The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No. 6
Council Budget Hearing Questions

This is in response to Budget Committee questions of April 1, 2009 regarding the Department of Human Resources.

Question 15.A. Please provide a listing by department of the number of net new employees, from July 1, 2008 through end of calendar year.

Answer: A listing the number of net new employees, by departments, is attached.

Question 15.B. Please provide a listing by department of the current number of funded, but vacant positions.

Answer: The DHR does not maintain funding information for positions. The requested data will be provided by the Department of Budget and Fiscal Services.

The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
Page 2

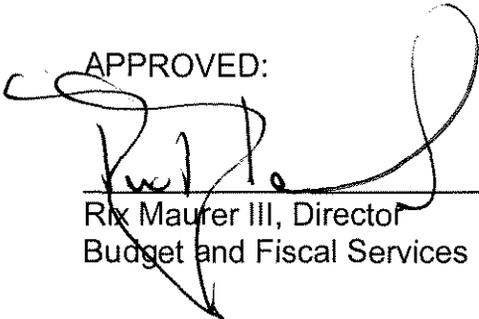
If you have any questions about the above, please contact me at 768-8500 or
Deputy Director Noel Ono at 768-8502.

Sincerely,

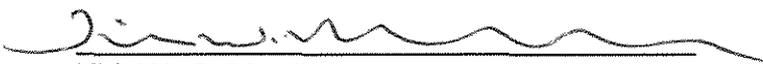

for Ken Nakamatsu, Director
Department of Human Resources

Attachment

APPROVED:


Rix Maurer III, Director
Budget and Fiscal Services

APPROVED:


Kirk W. Caldwell
Managing Director

NET NEW EMPLOYEES
Between July 1, 2008 - December 31, 2008
(Excludes Personal Services Contracts)

| DEPARTMENT | TOTAL BY DEPT |
|---|---------------|
| BUDGET AND FISCAL SERVICES | 14 |
| COMMUNITY SERVICES | 1 |
| CORPORATION COUNSEL | -3 |
| CUSTOMER SERVICES | 3 |
| DESIGN AND CONSTRUCTION | 6 |
| EMERGENCY MANAGEMENT | 0 |
| EMERGENCY SERVICES | 22 |
| ENTERPRISE SERVICES | 8 |
| ENVIRONMENTAL SERVICES | -9 |
| FACILITY MAINTENANCE | 7 |
| FIRE | -2 |
| HUMAN RESOURCES | -2 |
| INFORMATION TECHNOLOGY | 3 |
| LIQUOR COMMISSION | 3 |
| MAYOR'S OFFICE (includes MD, NCO, MOCA) | 0 |
| MEDICAL EXAMINER | 0 |
| PARKS AND RECREATION | 10 |
| PLANNING AND PERMITTING | 7 |
| POLICE | 33 |
| PROSECUTING ATTORNEY | 13 |
| ROYAL HAWAIIAN BAND | 1 |
| TRANSPORTATION SERVICES | 9 |
| TOTAL: | 124 |