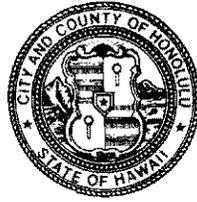


DEPARTMENT OF ENTERPRISE SERVICES  
**CITY AND COUNTY OF HONOLULU**  
HONOLULU, HAWAII

77 HAWAII AVENUE · HONOLULU, HAWAII 96814-2166  
PHONE: (808) 768-5400 \* FAX: (808) 768-5433 \* INTERNET: [www.honolulu.gov/des](http://www.honolulu.gov/des)

GOLF COURSE DIVISION \* HONOLULU ZOO \* NEALS BLAISDELL CENTER AND WAIKIKI SHELL

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MUFI HANNEMANN  
MAYOR

RECEIVED

SIDNEY A. QUINTAL  
DIRECTOR

HUBERT P. MINN  
Deputy Director

April 27, 2009

The Honorable Nestor Garcia, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

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CITY COUNCIL  
HONOLULU, HAWAII

Dear Chair Garcia and Councilmembers:

Subject: Council Budget Hearing Questions

This is in response to the Budget Committee's question of March 19, 2009, regarding the Department of Enterprise Services:

**Question: Please provide information on alternative leasing costs for the Golf Division's CIP Equipment**

**Answer:** The Golf Division's FY2009 Procurement of Major Equipment budget totals \$505,000. A five-year lease with a \$1 buy out option would cost approximately \$9,800 per month or \$588,000.

Sincerely,

Handwritten signature of Sidney A. Quintal in black ink.

SIDNEY A. QUINTAL, Director  
Department of Enterprise Services

APPROVED

Handwritten signature of Rix Maurer III in black ink, written over a horizontal line.

Rix Maurer III, Director  
Budget and Fiscal Services

APPROVED:

Handwritten signature of Kirk W. Caldwell in black ink, written over a horizontal line.

Kirk W. Caldwell, Managing Director  
Office of the Mayor