

DEPARTMENT OF INFORMATION TECHNOLOGY
CITY AND COUNTY OF HONOLULU

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MUFI HANNEMANN
 MAYOR



April 20, 2009

RECEIVED
 GORDON J. BIRCH
 DIRECTOR & CIO

APR 28 8 53 AM '09

CITY CLERK
 HONOLULU, HAWAII

The Honorable Nestor Garcia, Chair
 and Members of the Committee on Budget
 Honolulu City Council
 530 South King Street, Room 202
 Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Budget Communication No. 9
 Follow up to Departmental Operating Budget Hearing – March 24

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 CITY COUNCIL
 HONOLULU, HAWAII

This is in response to the Committee on Budget questions on the FY 2009-2010 Annual Operating Budget Review meeting on Tuesday, March 24, 2009:

Question 3. (a)

With regard to consultant services object code 3004, please provide a listing of the organizations contracted with and a comparison of the contract amounts for FY 2008, FY 2009 and projected for FY 2010.

Consultant Services	FY08 Actual	FY09 Actual to Date	FY10 Budgeted*
Total Resource Management (BFS)	\$25,000.00		
Albert Chong Associates	\$11,800.00		
Waterware Internet Services	\$16,550.00		
SecurityMetrics	\$3,199.95		
K-Micro Inc	\$81,964.90		
GeoComm Inc	\$41,563.00		
DataHouse Consulting	\$84,999.98	\$1,374.84	
Gartner Inc	\$34,485.00	\$34,694.00	
Alacrinet Consulting Services	\$95,000.00	\$8,500.00	
Digital Resources Group		\$4,050.00	
Legal Toolkit Inc		\$2,000.00	
PureWorks Inc		\$4,500.00	
CH2M Hill Inc		\$24,700.00	

Consultant Services	FY08 Actual	FY09 Actual to Date	FY10 Budgeted*
Compas Maintenance (DR)			\$3,000.00
Posse, GIS Vendor Support			\$100,000.00
Altiris Support			\$10,000.00
Eteam Server Support			\$6,000.00
Nortech Consulting			\$25,000.00
Project Management BPM			\$20,000.00
Budget Publication Support			\$15,000.00
Application Technical Refresh			\$50,000.00
	\$394,562.83	\$79,818.84	\$229,000.00

*NOTE: For FY10, we are unable to provide the vendor names for the majority of the contracts/procurements at this time, because the selection must still be conducted and must follow procurement guidelines.

Question 3. (b)

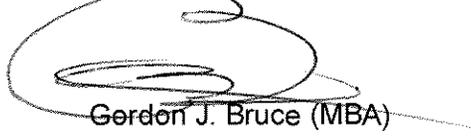
Please consult with the Department Design and Construction (DDC) on the recent Verizon Wireless contract and advise the Council whether that contract is the best for their department's needs.

After consulting with the Department of Design and Construction, DIT concurs that their cell phone vendor, Verizon, currently best fits the needs for DDC.

- DDC's cell phone plan with Verizon encompasses 89 phones, of which 21 are Black Berries (includes data plans for email capabilities) and 68 are cell phones. DDC's top managerial employees are the primary users of the Blackberries, which enable them to maintain access to their work email and keep contact with their staff and consultants/contractors while also being mobile. Having managers accessible by Blackberry enhances workflow continuity. DDC's cell phone users are the department's inspectors and engineers who generally go out on the field to job sites and constructions sites. Using a cell phone enables them to stay in contact with supervisors, contractors, and consultants, and more quickly respond to and remedy construction problems in the field.
- To simplify the billing mathematically, DDC pays approximately \$3871/month for 89 cell phones, which broken down equals about \$43.50/month per phone. Taking all factors into account, DDC's plan with Verizon is very reasonable and is comparable to what other cell phone providers would charge.

If you require additional information, please feel free to contact me at 768-7601.

Sincerely,



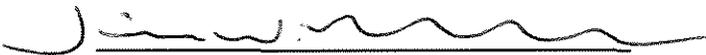
Gordon J. Bruce (MBA)
Director and CIO

RECOMMEND APPROVAL:



Rix Maurer III, Director
Department of Budget and Fiscal Services

APPROVED:



Kirk W. Caldwell
Managing Director