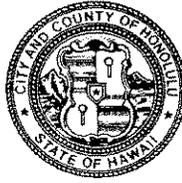


DEPARTMENT OF DESIGN AND CONSTRUCTION
CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 11TH FLOOR
HONOLULU, HAWAII 96813
Phone: (808) 768-8480 • Fax: (808) 768-4567
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MUFI HANNEMANN
MAYOR

CRAIG I. NISHIMURA, P.E.
ACTING DIRECTOR

COLLINS D. LAM, P.E.
DEPUTY DIRECTOR

April 13, 2008

The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Garcia and Councilmembers:

Subject: Fiscal Year 2010 CIP Proposed Amendments for CD 1

The following comments are submitted regarding Council proposed CD1:

Asing Community Park

Bikeway projects should be funded under the function "Bikeway and Bikepaths" since the Department of Transportation Services (DTS) oversees the bikeway program. Past funds have lapsed for this project because plans for the bikeway leading to the park were deferred.

Kahaluu Pedestrian and Bicycle Network and Circulation

This project should be funded under the function "Traffic Improvements" or "Bikeway and Bikepaths" since it involves pedestrian safety and bicycle paths.

Pedestrian Safety Improvements

The project should be funded under the function "Traffic Improvements" since it involves pedestrian safety.

Haleiwa Business Improvements District Plan

For new sidewalks, the community is required to follow the Improvement District process by obtaining the required approvals via petition from the home/business owners and city council resolution before funds are expended or programmed.

Ala Moana Regional Park

Recommend that the construction funds not be deferred. The structural assessment and evaluation of the existing drainage canal walls was completed in 2008. It has been determined that the existing walls are structurally deficient and the instability and failure of additional wall sections are expected. Of the 7,400 feet of canal walls, 298 linear feet was reconstructed in 2008. No funds are presently available to address the remaining wall sections.

Wilson Community Park

The project description should read: "Provide design and construction funds to deactivate, remove and replace existing field lighting and replace existing playground equipment". Note that the councilmember's request is to change the language of the description by adding "playground equipment", but no additional funds were added. The removal of the field lighting involves health and safety issues.

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The Honorable Nestor Garcia, Chair
and Members of the Budget Committee
April 13, 2009
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Manoa Roadway Improvements

Project should not be under the function "Highway, Streets and Roadways". If the parcel identified in councilmember's request is to be used as a traffic calming improvement, the parcel should not be used for community recreation and should be under the function "Traffic Improvements". If the parcel is to be used for recreation, it should be under the function "Culture and Recreation".

Ocean Safety Sub-Station District 1 Replacement

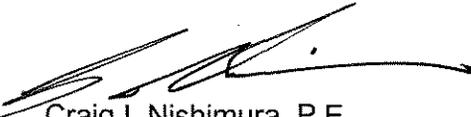
The FY 2010 proposed design funds are to supplement an existing design consultant contract for a new facility to replace the temporary office space currently being used at the Natatorium. Current design funds are being used to provide preliminary design. Additional design funds are needed to complete design.

Public Building Facilities (City Hall Fountain)

The State of Hawaii Historic Preservation Division has determined that the fountain is a historic structure.

If you have any questions, please contact me at 768-8480.

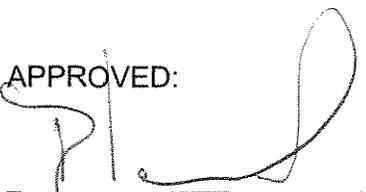
Sincerely,



Craig I. Nishimura, P.E.
Acting Director

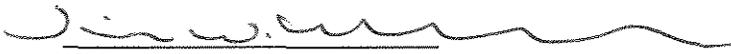
c: Office of the Mayor
Department of Transportation Services
Department of Facility Maintenance
Department of Parks and Recreation
Department of Planning and Permitting
Board of Water Supply
Honolulu Emergency Services

APPROVED:



Rix Maurer III, Director
Budget and Fiscal Services

APPROVED:



Kirk W. Caldwell
Managing Director