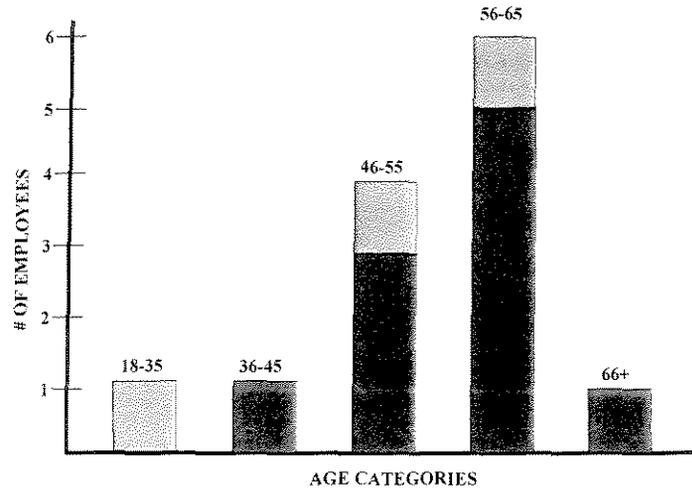




## Personnel Demographics

■ = REGULAR STAFF  
 □ = CONTRACT EMPLOYEES



## FY 2010 Budget-Expenditures

	2009	2010	\$ CHANGE	% CHANGE
Salary	887,033	906,619	19,586	2.2%
Current Expenses	391,520	370,485	(21,035)	(5.4%)
Equipment	0	0	0	0.0%
Total	1,278,553	1,277,104	(1,449)	(0.1%)

### CONSIDERATIONS

- Salary:        Approx. 20% grant funded (year-to-year); restricted duties
- Operating:   Includes \$20,025 in Local Emergency Planning Committee (LEPC); restricted use to support LEPC (\$20,000 reduction from FY2009)
- Includes \$48,000 for facility and siren electricity costs

## City and County of Honolulu

### MAJOR ROLES AND RESPONSIBILITIES OF THE DEPARTMENT OF EMERGENCY MANAGEMENT

#### RESPONSE / READINESS

- Operations and Emergency Activations
  - Monitor all hazard advisories, watches, and warnings
  - Hazard notifications; City Department Emergency Coordinators
  - Activation Emergency Operations Center (EOC); coordination of all City response resources
  - Activation of Emergency Management Reserve Corps (EMRC), Radio Amateur Civil Emergency Service (RACES)
  - Coordination of siren sounding/testing, evacuation, emergency sheltering
  - Coordination of State and Federal response resources
  - Coordination with Community Emergency Response Team (CERT) volunteers; community-based, self-activated
  - Hazmat response coordination, compliance, and reporting
  - City and County Emergency Declaration; coordination, facilitation
- Plans; review, updates, maintenance
  - City Emergency Operations Plan (EOP) and annexes; departmental Standard Operating Guidelines/Plans, continuity of government
  - State Dam Safety Program; emergency action plans (EAP)
  - Evacuation plans (general, special needs, pets); all hazard
  - Emergency shelter plan (general public, special needs, pets)
  - Debris management plan
  - Tactical Interoperable Communications (TIC) Plan
- National Incident Management System (NIMS) compliance and standards monitoring
  - Safety and security operations
  - Credentialing

#### RECOVERY

- Preliminary damage assessments/rapid needs assessments; State/City and County
- Joint damage assessments; Federal/State/City and County
- Disaster Assistance and Recovery Centers; State/City and County; coordination of City representation
- Disaster Recovery Centers; Federal/State/City and County; coordination of City representation
- Debris management
  - Assessment
  - Removal
  - Disposal
- Post-disaster recovery project implementation and management; restoration of public infrastructure

## MITIGATION / PREVENTION

- Department of Homeland Security grant projects; implementation and management for first responder capability and readiness
  - State Homeland Security Program (SHSP)
  - Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Program
  - Urban Area Security Initiative (UASI) Grant Program
  - Interoperable Emergency Communications Grant Program (IECGP)
  - Regional Catastrophic Planning (RCPG) Program
- Multi-hazard, pre-disaster risk and vulnerability studies/gap analyses
- National Hurricane Program (NHP)
  - HAZUS (planning software); loss estimation and mitigation planning
  - Hurrevac (planning software); mass evacuation planning
- National Earthquake Hazards Reduction Program (NEHRP)
  - HAZUS (planning software); loss estimation and mitigation planning
  - Earthquake building code standards
- National Tsunami Hazard Mitigation Program (NTHMP)
  - Tsunami Ready Program; City-wide tsunami resilience
  - Tsunami evacuation zones; tsunami modeling and map modernization
- National Flood Insurance Program (NFIP)
  - Flood Insurance Rate Map (FIRM); map modernization and zone/land use changes
  - NFIP Community Rating System (CRS); insurance premium reduction incentives
- Pre-disaster mitigation; mitigation strategies, project development, and project implementation
  - Planning/study projects
  - Construction projects
  - Public education and outreach
- Section 406 mitigation; restoration-phase incentives to increase disaster resiliency
- Mitigation legislation; mitigation project funding, building code upgrades, land use/permitting improvements, loss mitigation incentives

## PREPAREDNESS

- Public awareness and education
  - Response; warning systems, evacuation processes
  - Recovery; disaster recovery processes, assistance programs
  - Mitigation; strengthening/hardening of homes/businesses
  - Preparedness; business preparedness, personal preparedness, shelter in place, evacuation planning
- Training and Exercises
  - Community Emergency Response Team
  - Emergency Management Reserve Corps
  - Radio Amateur Civil Emergency Service
  - Interoperable communications
  - Hazardous materials
  - National/State training and exercise coordination
- Community outreach
  - Public exhibitions and special events
  - Volunteers recruitment