

CITY CLERK
HONOLULU, HAWAII

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NEIGHBORHOOD COMMISSION

FY2010 Operating Budget

March 23, 2009

DEPT. COM. 193

NEIGHBORHOOD COMMISSION

Non-Election Year Comparison

	FY 2008 ACTUAL	FY 2010 PROPOSED	CHANGE
Budget	\$ 851,797	\$ 907,289	\$ 55,492
Authorized FTE	17	17	
Salaries	\$ 704,739	\$ 735,726	\$ 30,987
Current Expenses	\$ 147,058	\$ 171,563	\$ 24,505
Equipment	\$ -	\$ -	\$ -

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NEIGHBORHOOD COMMISSION

FY2010 Operating Budget

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NEIGHBORHOOD COMMISSION

	FY 2008 ACTUAL (non-election)	FY 2009 APPRN (election)	FY 2010 PROPOSED (non-election)
Budget Authorized FTE	\$ 851,797 17	\$1,111,610 17	\$ 907,289 17
Salaries	\$ 704,739	\$ 773,732	\$ 735,726
Current Expenses	\$ 147,058	\$ 337,878	\$ 171,563
Equipment	-	-	-