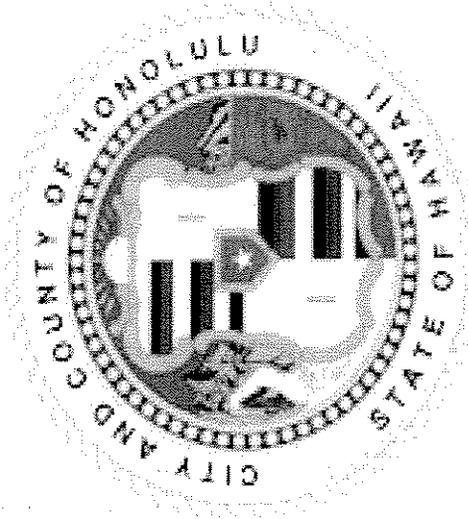


Department of the Corporation Counsel

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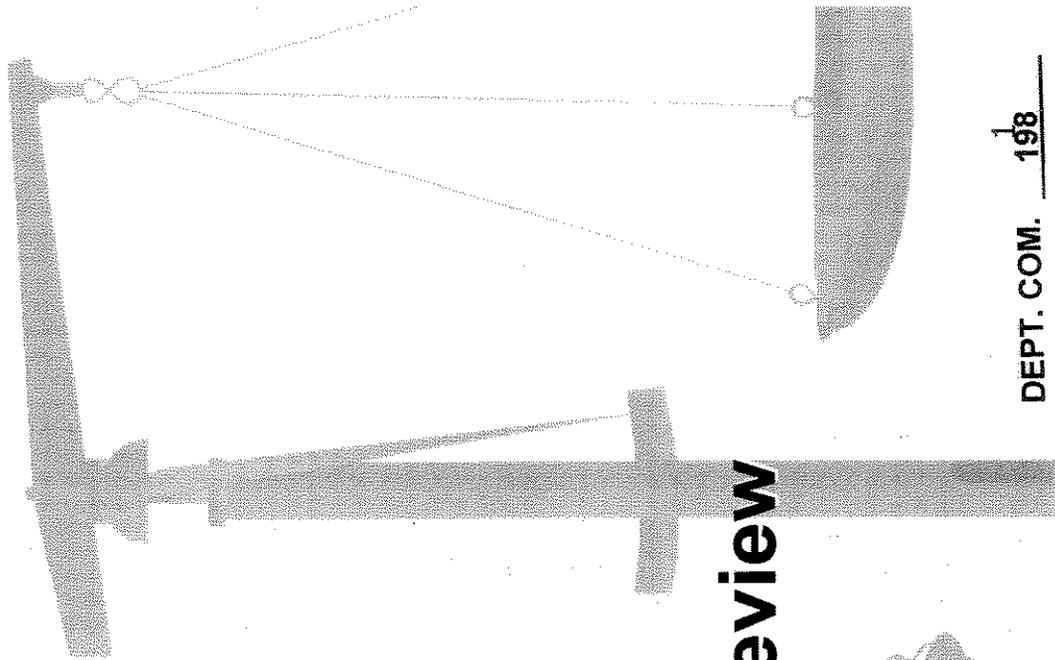
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Operating Budget Review

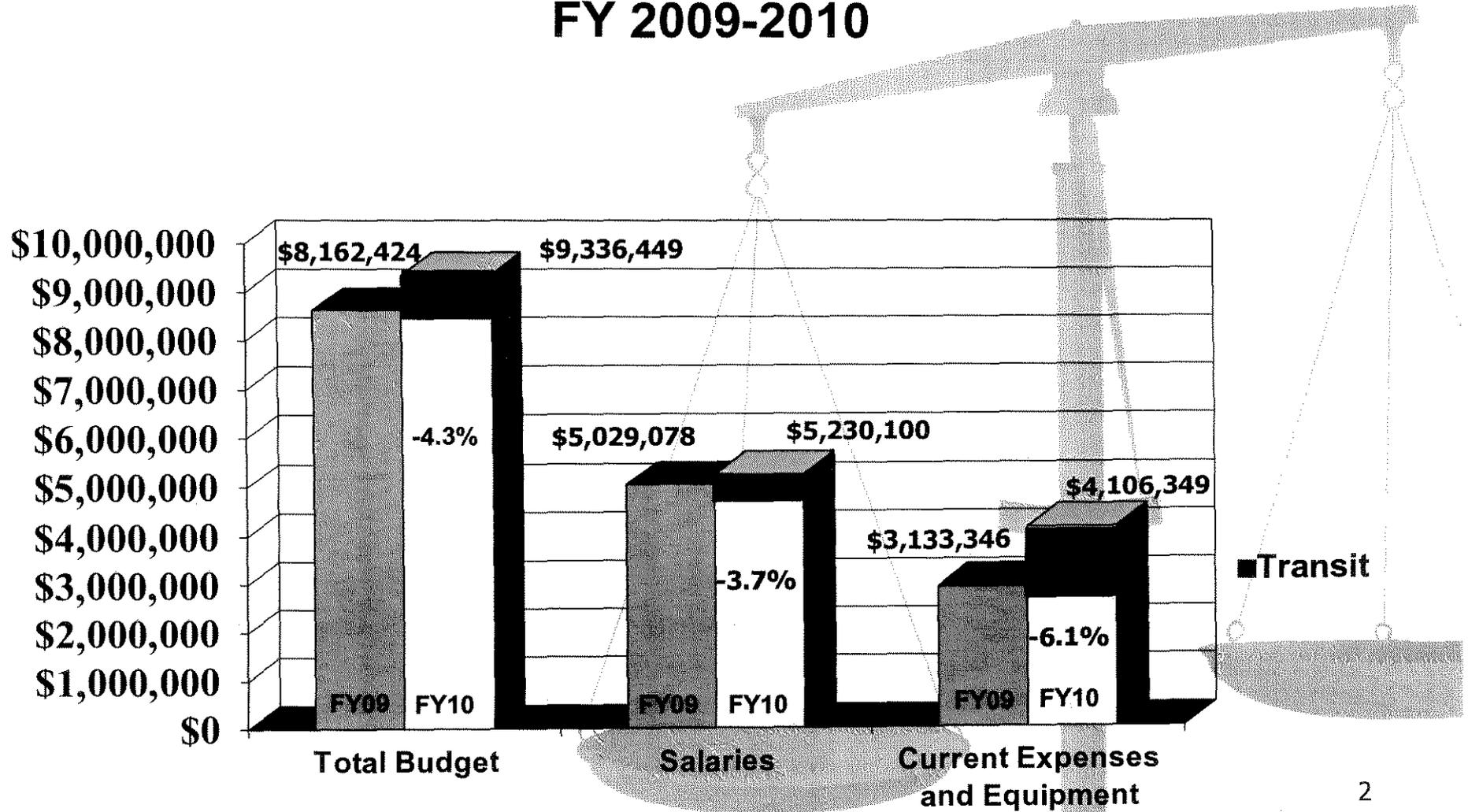
Fiscal Year 2010



Department of the Corporation Counsel

Operating Budget Changes

FY 2009-2010



Department of the Corporation Counsel

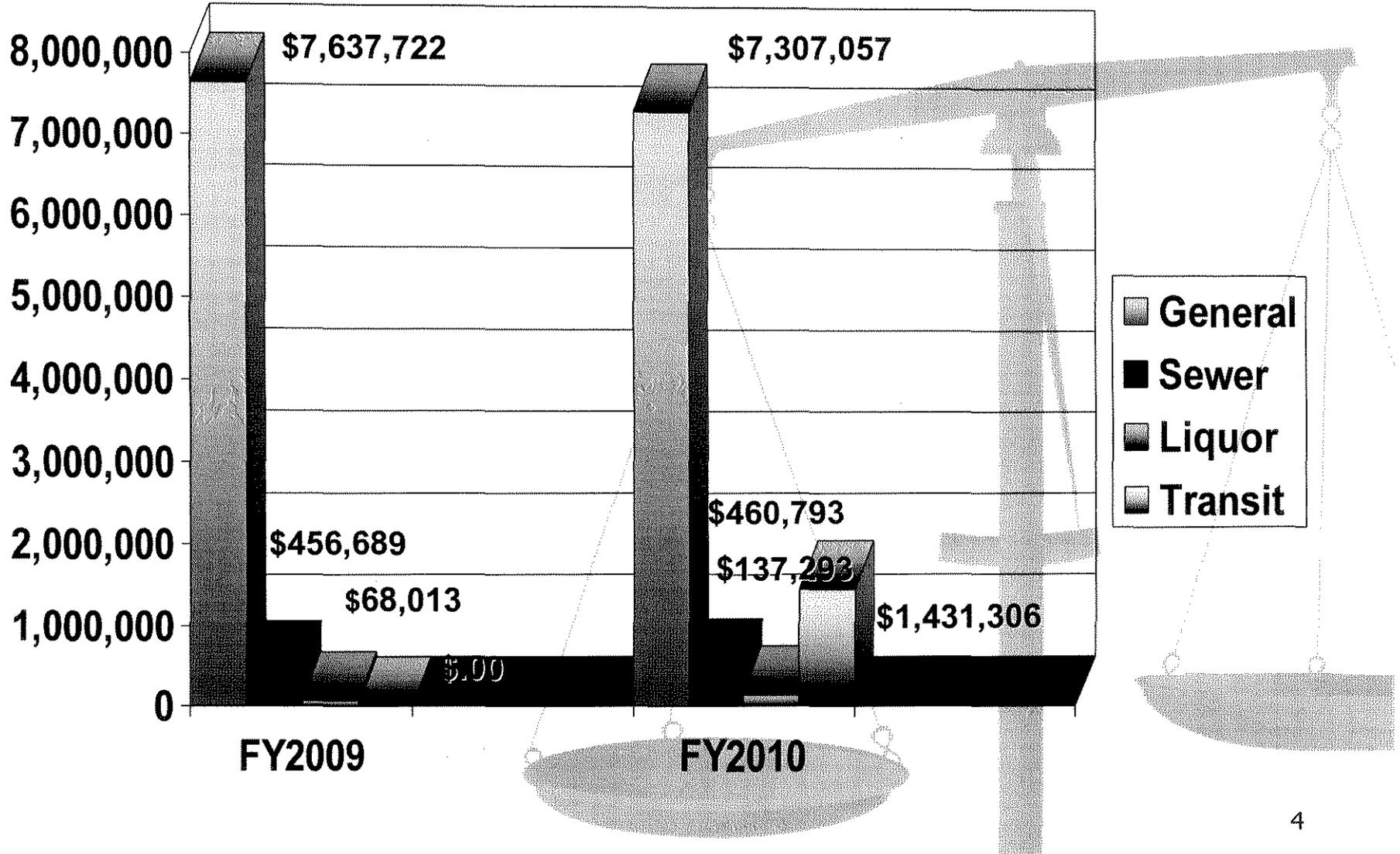
Vacant Positions

(as of 1/31/2009; all in Legal Services Activity)

	Position No.	Position (Type)	Division	FTE (%)	Status
1	CC300	Administrative Services Officer II	Admin	100	Filled; starts 04/01/09.
2	CC107	Deputy Corporation Counsel	Counseling & Drafting	100	Filled; starts 03/25/09.
3	CC168	Deputy Corporation Counsel	Counseling & Drafting	100	Filled - 02/01/09.
4	CC170	Deputy Corporation Counsel	Litigation	100	Offer extended.
5	CC171	Deputy Corporation Counsel	Litigation	100	Offer extended.
6	CC178	Deputy Corporation Counsel	Litigation	100	Approval needed to fill.
7	CC02A	Messenger I	Admin	50	Filled by PSC.
8	CC175	Messenger I	Admin	50	Filled by PSC.
9	CC176	Messenger I	Admin	50	Filled by PSC.
10	CC162	Legal Clerk III	Litigation	100	Filled by PSC pending candidate interviews.
11	CC314	Para-Legal Assistant I	Litigation	100	Filled - new hire being processed.
12	CC108	Para-Legal Assistant II	Counseling & Drafting	100	Approval needed to fill.
13	CC303	Supervising Legal Clerk II	Counseling & Drafting	100	Interviews being conducted.
14	CC302	Para-Legal Assistant III	Counseling & Drafting	100	Filled by PSC (ENV specialist) pending approval of RAM.

Operating Budget Change (By Funds)

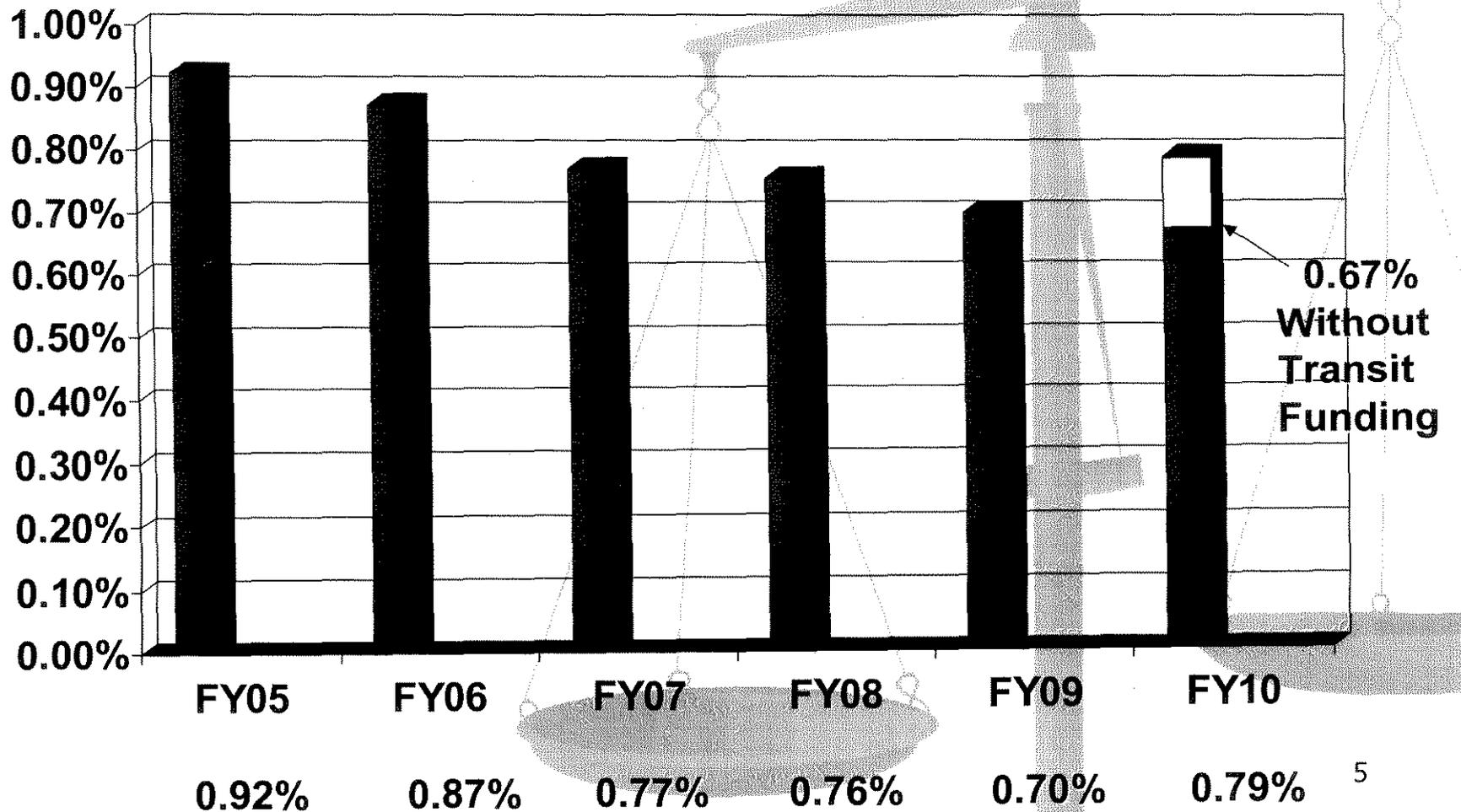
FY2009 – FY2010



Expense Comparison

Corporation Counsel Compared to Other City Departments

FY2004 – FY2009



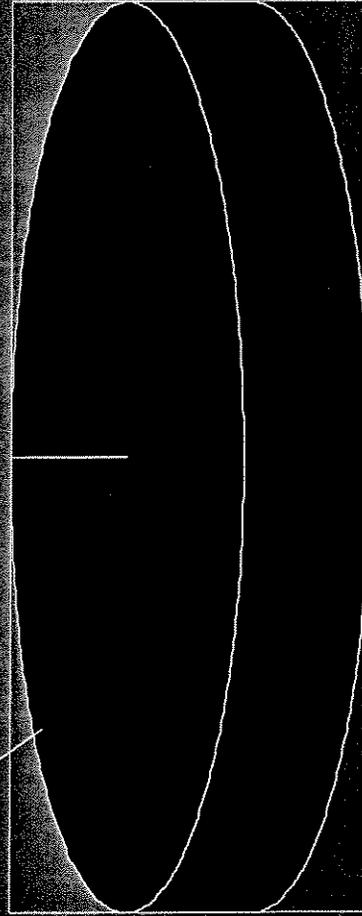
Expense Comparison

Corporation Counsel Compared to Other City Departments

FY2010

Corporation Counsel – 9,336,449

0.79%



Other City Departments – 1,209,386,966

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Expense Comparison – Honolulu Against Other U.S. Cities of Comparable Size

- Detroit FY08-09 1.6%
- San Diego FY09 1.4%
- San Francisco FY08-09 1.04%
- Colorado Springs FY09 1.01%
- Miami FY09 0.84%

■

Expense Comparison – Honolulu Against Other Counties in Hawaii

- Kauai FY09 1.82%
- Big Island FY09 1.01%
- Honolulu FY09 0.70%
- Maui FY09 0.57%