



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

**NESTOR GARCIA**

Councilmember  
Council District IX  
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February 3, 2009

The Honorable Mufi Hanneman  
Mayor  
City and County of Honolulu  
530 S. King Street  
Honolulu, Hawaii 96813

Dear Mayor Hanneman:

Re: **BUDGET COMMUNICATION NO. 1**  
Line-Item Details – Operating and Capital Budgets for Fiscal Year 2010

As has been common practice, we, the undersigned members of the City Council formally request a detailed explanation of any item of more than \$50,000 in the upcoming Operating and CIP budgets. We are unanimously committed to closely examining the FY 2010 budgets as part of our due diligence to the residents of our Island. In order to do so, we will need this detailed information provided to us with the budget on March 2.

This would, for example, entail a breakdown of current expense and equipment items over \$50,000 in the Operating budget. For example, in years previous, the line item details were lumped together under Object code #3009, "Other Contractual Services," however it was impossible to tell what services are actually being contracted. Rather than submit itemized questions for each department during the budget review process, we ask that you please provide us with this information with the submittal of the budget documents. Your assistance in getting this requested information to us expeditiously would streamline the review process and allow review of the budget to proceed more quickly and efficiently.

In the Capital Budget, appropriations over \$50,000 will need to be broken down for miscellaneous projects such as: ADA improvements, public building facilities improvements, rehabilitation of streets, landscape improvements, playfield lighting improvements, reconstruction of wastewater systems for various parks, renovation of recreational facilities, etc. Details of precisely what the monies will be used for need to be provided. Departments need to provide precise details for each line item breakdown and/or project.

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CITY CLERK  
HONOLULU, HAWAII

The Honorable Mufi Hanneman, Mayor  
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Your cooperation with this request would be much appreciated and would enable all of us to serve the citizens of the City and County of Honolulu in a more efficient manner.



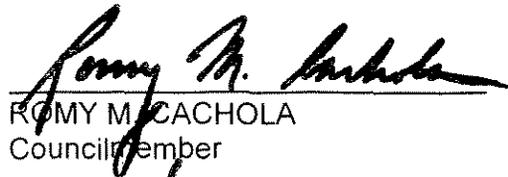
NESTOR R. GARCIA, Chair  
Committee on Budget



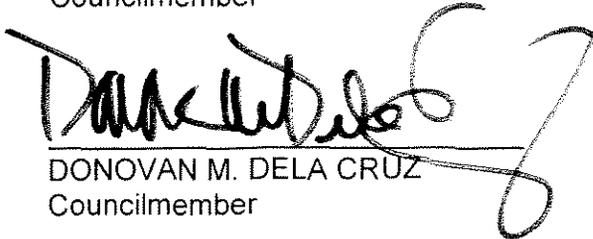
TODD K. APO, Chair  
City Council



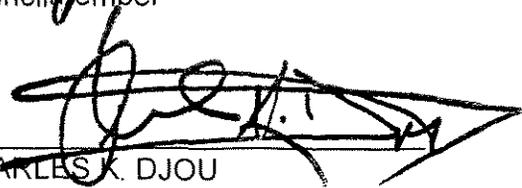
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