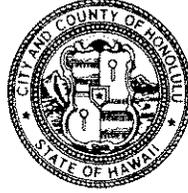


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

MUFI HANNEMANN
MAYOR



MARY PATRICIA WATERHOUSE
DIRECTOR

MARK K. OTO
DEPUTY DIRECTOR

September 26, 2008

The Honorable Barbara Marshall, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

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CITY CLERK
HONOLULU, HAWAII

Dear Chair Marshall and Councilmembers:

Subject: Excess County Surcharge on State General Excise and Use Tax

As required by Section 13(b) of the Executive Operating Budget, we are reporting that the excess county surcharge on state general excise and use tax amounted to an appropriation of \$35,000,000 in the general fund for the transfer to the transit fund during fiscal year 2007-2008.

Sincerely,

Handwritten signature of Mary Patricia Waterhouse in black ink.

Mary Patricia Waterhouse
Director

APPROVED:

Handwritten signature of Wayne M. Hashiro in black ink.

Wayne M. Hashiro, P.E.
Managing Director