DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

MUFI HANNEMANN
MAYOR

MARY PATRICIA WATERHOUSE
DIRECTOR

MARK K. OTO
DEPUTY DIRECTOR

RECEIVED
AUG 11 9 12 AM '08
CITY CLERK
HONOLULU, HAWAII

August 8, 2008

The Honorable Barbara Marshall, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Marshall and Councilmembers:

Submitted herewith is the Capital Improvement Program Quarterly Status Report for the Fiscal Year 2008 Fourth Quarter ending June 30, 2008. The report is now available on the City's intranet in the PDF (portable document format).

Sincerely,

Mary Patricia Waterhouse
Director

MPW/DK:sk

Attachment

APPROVED:

Wayne M. Hashiro, P.E.
Managing Director

cc: Office of the Mayor

DEPT. COM. 665

FY 2008 CAPITAL IMPROVEMENT PROGRAM

4th Quarter

QUARTERLY STATUS REPORT

3111 102 H D 0155

CIP Quarterly Status Report

Department: BUDGET AND FISCAL SERVICES
PROCUREMENT OF MAJOR EQUIPMENT

Project No:	1998602	**Function:**	General Government	**Council:**	99
Priority No:	1	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	X4955	**House:**	99
Quarter:	4th	**Contact Person:**	Ellen Kawano	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquistion of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	9,633	167,599	17,782	19,818	7/1/2007	12/1/2008	
	9,633	167,599	17,782	19,818			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FY08 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner and shall include two (2) vehicles for agricultural theft officers and one (1) vacuum jet rodding truck.

2008 3rd Quarter

COMMENTS: FY08 and FY07 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner and shall include two (2) vehicles for agricultural theft officers and one (1) vacuum jet rodding truck.

2008 2nd Quarter

COMMENTS: FY08 and FY07 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner and shall include two (2) vehicles for agricultural theft officers and one (1) vacuum jet rodding truck.

2008 1st Quarter

COMMENTS: FY08 and FY07 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner and shall include two (2) vehicles for agricultural theft officers and one (1) vacuum jet rodding truck.

2007 4th Quarter

COMMENTS: FY07 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner including a replacement tractor mower for the Kaneohe Corporation Yard and 75 mobile laptop computers for the prosecuting attorney's office and 21 fully equiped police replacement vehicles.

2007 3rd Quarter

COMMENTS: FY07 Procurement of Major Equipment: 100% of appropriation allotted.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner including a replacement tractor mower for the Kaneohe Corporation Yard and 75 mobile laptop computers for the prosecuting attorney's office and 21 fully equiped police replacement vehicles.

2007 2nd Quarter

COMMENTS: FY07 Procurement of Major Equipment: 100% of appropriation allotted. FY06 Procurement of Major Equipment: 99% of appropriation allocated/encumbered/expended.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner including a replacement tractor mower for the Kaneohe Corporation Yard and 75 mobile laptop computers for the prosecuting attorney's office and 21 fully equiped police replacement vehicles.

2007 1st Quarter

COMMENTS: FY07 Procurement of Major Equipment: 100% of appropriation allotted. FY06 Procurement of Major Equipment: 99% of appropriation allocated/encumbered/expended.

CURRENT USE OF FUNDS: Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner including a replacement tractor mower for the Kaneohe Corporation Yard and 75 mobile laptop computers for the prosecuting attorney's office and 21 fully equiped police replacement vehicles.

Department: BUDGET AND FISCAL SERVICES

PROJECT ADJUSTMENTS ACCOUNT

Project No:	1979110	**Function:**	General Government	**Council:**	99
Priority No:	2	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	523-4315	**House:**	99
Quarter:	4th	**Contact Person:**	Stephanie Laws	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	0	3	3			
	0	0	3	3			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, other equipment, and relocation for projects included in the capital program and budget.

2008 3rd Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, other equipment, and relocation for projects included in the capital program and budget.

2008 2nd Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, other equipment, and relocation for projects included in the capital program and budget.

2008 1st Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, other equipment, and relocation for projects included in the capital program and budget.

2007 4th Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, and other equipment, and relocation for projects included in the capital budget.

2007 3rd Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, and other equipment, and relocation for projects included in the capital budget.

2007 2nd Quarter

COMMENTS: Transfer from Police Headqaurters - Correct Building Leaks $103,600 to the Project Adjustment Account; Transfer from the Project Adjustment Account $100,000 to Public Building Facilities Improvements project to allow the low bid for theTransfer from Police Headqaurters - Correct Building Leaks $78,000 to the Project Adjustment Account; Transfer from the Project Adjustment Account to Public Building Facilities Improvements project to allow bid award of low bids for the Waialua Corporation Yard Roof Repalcement and the Waianae Neighborhood - Replacement of Air Conditioning System.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, and other equipment, and relocation for projects included in the capital budget.

2007 1st Quarter

COMMENTS: No Transfers this quarter.

CURRENT USE OF FUNDS: Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, and other equipment, and relocation for projects included in the capital budget.

CIP Quarterly Status Report

Department: COMMUNITY SERVICES
BOYS AND GIRLS CLUB OF HAWAII

Project No:	2006067	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	2294	**House:**	44
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	Completed			**TMK:**	89007009

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	169	131	0	0	11/1/2005	5/1/2007	
	169	131	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2008 3rd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2008 2nd Quarter

COMMENTS: Final payment not processed. Contract closed and funds lapsed.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2008 1st Quarter

COMMENTS: Pending final payment.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2007 4th Quarter

COMMENTS: Project completed, pending final payment.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2007 3rd Quarter

COMMENTS: Project completed, pending final payment.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2007 2nd Quarter

COMMENTS: Project completed, pending final payment.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

2007 1st Quarter

COMMENTS: Pre-construction meeting held. Request for Release of Funds processed, project on-going.

CURRENT USE OF FUNDS: Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.

Department: COMMUNITY SERVICES

CENTRAL OAHU YOUTH SERVICES ASSOCIATION (COYSA)

Project No:	2006135	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7748	**House:**	99
Quarter:	4th	**Contact Person:**	Gail Kaito	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	25	0	0	10/1/2005	6/1/2007	100
	0	25	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2008 3rd Quarter

COMMENTS: Construction completed and contract closeout is underway.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2008 2nd Quarter

COMMENTS: Contract complete. Beneficiaries reported in IDIS and HUD activity closed.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2008 1st Quarter

COMMENTS: Contract complete. Beneficiaries reported in IDIS and HUD activity closed.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2007 4th Quarter

COMMENTS: Construction completed and contract closeout is underway.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2007 3rd Quarter

COMMENTS: Contract awarded to low bidder Feb 2007.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2007 2nd Quarter

COMMENTS: No change. Call for bids anticipated in January 2007.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

2007 1st Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.

Department: COMMUNITY SERVICES

CENTRAL OAHU YOUTH SERVICES ASSOCIATION (COYSA)- PS

Project No:	2006070	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7748	**House:**	99
Quarter:	4th	**Contact Person:**	Gail Kaito	**Other:**	
Project:	Completed			**TMK:**	66013011

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	72	0	0			
	0	72	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract closed out Feb 2007.

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2008 3rd Quarter

COMMENTS: Contract closed out Feb 2007.

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2008 2nd Quarter

COMMENTS: N/A

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2008 1st Quarter

COMMENTS: N/A

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2007 4th Quarter

COMMENTS: N/A

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2007 3rd Quarter

COMMENTS: Contract closed out Feb 2007.

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2007 2nd Quarter

COMMENTS: Services continuing. Contract amendment executed to extend completion date.

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

2007 1st Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds for operating costs of emergency shelter.

Department: COMMUNITY SERVICES

CFS REAL PROPERTY, INC.

Project No:	2006137	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	2294	**House:**	42
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	195	201	0	0	11/1/2005	12/1/2007	
	195	201	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Ongoing. Preparing for restitution to HUD. Final payment to follow.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2008 3rd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2008 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2008 1st Quarter

COMMENTS: Time of Performance SRA Amendment pending.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2007 4th Quarter

COMMENTS: Time of Performance SRA Amendment pending.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2007 3rd Quarter

COMMENTS: Project in-progress. On schedule.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2007 2nd Quarter

COMMENTS: Project in-progress. On schedule.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

2007 1st Quarter

COMMENTS: Final EA published. Upon conclusion of public comment period, Request for Release of Funds will be filed.

CURRENT USE OF FUNDS: Provision of funds for site preparation and infrastructure development for the Intergenerational Learning Center in Ewa Beach.

Department: COMMUNITY SERVICES

CHILDREN'S JUSTICE CENTER

Project No:	2003138	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	191	3,421	0	0	1/1/2005	12/1/2007	
	191	3,421	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Monitoring report being reviewed by FGU. Final payment pending.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2008 3rd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2008 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2008 1st Quarter

COMMENTS: SRA Amendment #2 exteding Time of Performance pending.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2007 4th Quarter

COMMENTS: SRA Amendment #2 exteding Time of Performance pending.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2007 3rd Quarter

COMMENTS: SRA Amendment extending "Time of Performance" pending.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2007 2nd Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

2007 1st Quarter

COMMENTS: Alternate project being contemplated by Subrecipient and City.

CURRENT USE OF FUNDS: To acquire, plan, design and renovate a center to serve abused children.

Department: COMMUNITY SERVICES

COMMUNITY BASED ECONOMIC DEVELOPMENT

Project No:	2006073	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	5860	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Kobata	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	75	30	0	0	7/1/2005	12/1/2007	
	75	30	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final report being prepared. Contract expired on April 30, 2008.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2008 3rd Quarter

COMMENTS: SRA F640077 contract with HACBED terminating in February 2008 was extended to April 30, 2008. Project essentially completed. Final report being prepared.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2008 2nd Quarter

COMMENTS: Staff cost to implement program.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2008 1st Quarter

COMMENTS: Consultant conducting review of CDBG economic development activities and regulations, conducted review of major subrecipient agreements and, landscape interviews of current and potential stakeholders.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2007 4th Quarter

COMMENTS: Project started.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2007 3rd Quarter

COMMENTS: Agreement for professional services with HACBED executed.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2007 2nd Quarter

COMMENTS: Conditional award for professional services contract issued to encumber funds.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

2007 1st Quarter

COMMENTS: Request for Proposal released; proposals to be submitted on September 29, 2006.

CURRENT USE OF FUNDS: Provison of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.

Department: COMMUNITY SERVICES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Project No:	2007076	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	10,302	4,360	9,143	8,706	7/1/2007	6/1/2009	
	10,302	4,360	9,143	8,706			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Projects ongoing. See attachment for FY 08 projects.

CURRENT USE OF FUNDS: Provide funds for administration, and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.

2008 3rd Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS: Provide funds for administration, and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.

2008 2nd Quarter

COMMENTS: Projects ongoing. See attachment.

CURRENT USE OF FUNDS: Provide funds for administration, and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.

2008 1st Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS: Provide funds for administration, and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.

2007 4th Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: All contracts executed.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: All contracts executed or in the process of being executed to meet November 8 deadline.

CURRENT USE OF FUNDS:

CIP Quarterly Report for Fiscal Year 2008 Projects

AFFORDABLE HOUSING AND HOMELESS ALLIANCE (FY08)
Services on-going.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) (FY 08)
Services on-going.

COMMUNITY-BASED DEVELOPMENT (FY 08)
Staff cost to implement program.

DEPARTMENT OF COMMUNITY SERVICES – HONOLULU SHELTER (FY 08)
Design consultant selected by Department of Design and Construction and a contract is being negotiated.

DEPARTMENT OF COMMUNITY SERVICES – WORK HAWAII – PS (FY 08)
Services on-going.

DOWNPAYMENT LOAN PROGRAM (FY 08)
Services on-going.

EASTER SEALS HAWAII (FY 08)
Bids received and reviewed by agency and its committee. General contractor selected. Request for City approval of general contractor forthcoming.

EMPOWER OAHU (FY 08)
Services on-going.

ESG – ADMINISTRATION (FY 08)
Services on-going.

ESG – CATHOLIC CHARITIES MAILILAND (FY 08)
Services on-going.

ESG – CHILD AND FAMILY SERVICES (FY08)
Services on-going.

ESG – HALE KIPA (FY08)
Services on-going.

ESG – HOOMAU KE OLA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS LOLIANA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS VANCOUVER (FY08)
Services on-going.

ESG – INSTITUTE FOR HUMAN SERVICES (FY08)
Services on-going.

ESG – KALIHI PALAMA HEALTH CENTER (FY08)
Services on-going.

ESG – MENTAL HEALTH KOKUA (FY08)
Services on-going.

ESG – SALVATION ARMY (FY08)
Services on-going.

ESG – WINDWARD SPOUSE ABUSE (FY08)
Services on-going.

FAMILY PROMISE (FY 08)
Project is progressing satisfactorily.

GOOD BEGINNINGS ALLIANCE – PS (FY 08)
Project is progressing satisfactorily.

HAWAII HOUSING DEVELOPMENT CORPORATION (ACQUISITION) (FY 08)
Acquisition completed.

HAWAII HOUSING DEVELOPMENT CORPORATION (SITE-WORK) (FY 08)
Project to begin in July 2008. 201(H) exemptions approved.

HAWAII LITERACY – PS (FY 07)
Contract executed. NTP issued. Services on-going.

HELPING HANDS HAWAII – PS (FY 08)
Contract executed. NTP issued. Services on-going.

HOPWA – GREGORY HOUSE PROGRAMS (FY 08)
On-going. No major problems.

HOPWA – LIFE FOUNDATION (FY 08)
On-going. No major problems.

HOUSING SOLUTION, INC. (FY 08)
Project is out to bid.

INSTITUTE FOR HUMAN SERVICE, INC. (FY 08)

Kaaahi painting contract awarded.

MOILIILI COMMUNITY CENTER (FY 08)

Contract executed. NTP issued. Architect selected and in the process of sending the preliminary plans to DCAB.

PACIFIC HOUSING ASSISTANCE CORPORATION (FY 08)

Sitework construction underway.

PARENTS AND CHILDREN TOGETHER – PS (FY 08)

Project is progressing satisfactorily.

PARENTS AND CHILDREN TOGETHER (FY 08)

Services on-going.

STEADFAST HOUSING DEVELOPMENT CORPORATION (FY 08)

Still awaiting schedule of work.

VOLUNTEER LEGAL SERVICES HAWAII –PS (FY 08)

Project is progressing satisfactorily.

WAIANAE COAST COMPREHENSIVE HEALTH CENTER (FY 08)

Non-profit soliciting proposal for architectural services.

WAIKIKI HEALTH CENTER – PS (FY 08)

Project is progressing satisfactorily.

WINDWARD SPOUSE ABUSE SHELTER – PS (FY 08)

Services on-going.

WOMEN IN NEED – PS (FY 08)

Project is progressing satisfactorily.

Department: COMMUNITY SERVICES

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO SET-ASIDE)

Project No:	1995204	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	99
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	4,270	0	0			
	0	4,270	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Kahumana Phase II mediating dispute between owner and contractor over final punchlist items.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2008 3rd Quarter

COMMENTS: Kahumana Phase II awaiting correction of punchlist items.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2008 1st Quarter

COMMENTS: kahumana Phase II - all residential units occupied. Community center construction on-going with completion scheduled for August 2007. Piikoi Vista - HOME Completion Report completed and filed. Final drawdown will be made after all labor standards issues are resolved.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2007 4th Quarter

COMMENTS: Kahumana Phase II - Construction of residential units complete and occupancy has commenced. Work ongoing to complete community center and landscaping. Piikoi Vista - fully occupied and HOME Completion Report being prepared.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2007 3rd Quarter

COMMENTS: Kahumana Phase II - occupancy to take place in April 2007. Piikoi Vista - project complete and occupied.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2007 2nd Quarter

COMMENTS: Kahumana Phase II - Construction progressing with completion now scheduled for February 2007. Piikoi Vista - construction completed and occupancy underway.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

2007 1st Quarter

COMMENTS: Kahumana Phase II - Construction is progressing with completion now scheduled for January 2007. Piikoi Vista - project is substantially complete with occupancy scheduled to begin in late November 2006.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income households.

Department: COMMUNITY SERVICES

EASTER SEALS HAWAII

Project No:	2006075	**Function:**	Human Services	**Council:**	09
Priority No:		**Program:**	Human Services	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	19
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	40
Quarter:	4th	**Contact Person:**	Stephen Karel	**Other:**	
Project:	On Schedule			**TMK:**	92019056

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	266	59	0	0	7/1/2005	12/1/2007	
	266	59	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: On-going. Change orders approved for utility hook ups.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2008 3rd Quarter

COMMENTS: Construction and sitework on-going.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2008 2nd Quarter

COMMENTS: Most construction completed. Awaiting invoices.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2008 1st Quarter

COMMENTS: Second and third payment requests submitted and processed.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2007 4th Quarter

COMMENTS: Site improvement construction commenced. First payment request for construction submitted and paid.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2007 3rd Quarter

COMMENTS: labor standards meeting completed. General contractor hired.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2007 2nd Quarter

COMMENTS: Received HUD approval to release funds. Bid specs completed. Notice to contractors published on November 9, 2006. Bids opened on December 14, 2006.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

2007 1st Quarter

COMMENTS: EA completed and published in the OEQC newsletter. EA comment period completed. Finding of No Significant Impact and Request for Release of Funds prepared. Final draft of bid specifications received and reviewed.

CURRENT USE OF FUNDS: Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.

Department: COMMUNITY SERVICES

EMERGENCY SHELTER GRANTS (ESG) PROGRAM

Project No:	1995207	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**	Gail Kaito	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants to nonprofit organizations serving the homeless.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	391	0	0			
OTHER	772	5,438	897	869	7/1/2007	12/1/2009	
	772	5,829	897	869			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Awards of FY 09 funds were made to 12 programs in 11 agencies. Services are ongoing with FY 08 funding.

CURRENT USE OF FUNDS: Provision of funds for administration and grants to nonprofit agencies serving the homeless.

2008 3rd Quarter

COMMENTS: Ten FY 08 contract amendments funded. See attachment.

CURRENT USE OF FUNDS: Provision of funds for administration and grants to nonprofit agencies serving the homeless.

2008 2nd Quarter

COMMENTS: Ten FY 08 contract amendments funded. See attachment.

CURRENT USE OF FUNDS: Provision of funds for administration and grants to nonprofit agencies serving the homeless.

2008 1st Quarter

COMMENTS: No Change.

CURRENT USE OF FUNDS: Provision of funds for administration and grants to nonprofit agencies serving the homeless.

2007 4th Quarter

COMMENTS: Services are ongoing. Contract amendments to include FY08 funds are being processed.

CURRENT USE OF FUNDS: Provision of funds to assist homeless persons by providing shelter and supportive services. Grantees may include, but are not limited to: Ho'omau Ke'ola which provides substance abuse treatment; Child & Family Service for domestic abuse shelters; Institute for Human Services which operates emergency shelters; Kalihi Palama Health Center which provides health clinic services at the IHS Sumner Shelter; Kahumana transitional shelter for families; Homeless Solutions which operates two city-owned family transitional shelters; Catholic Charities for the Maililand family shelter; Hale Kipa's transitional living program for youth; Mental Health Kokua for Safe Haven; Salvation Army for emergency rental assistance and budgeting classes; Waianae Community Outreach for case management services to families on Waianae Coast beaches; Angel Network Charities for emergency rental assistance and Community Assistance Center for emergency rental assistance to ex-offenders.

2007 3rd Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds to assist homeless persons by providing shelter and supportive services. Grantees may include, but are not limited to: Ho'omau Ke'ola which provides substance abuse treatment; Child & Family Service for domestic abuse shelters; Institute for Human Services which operates emergency shelters; Kalihi Palama Health Center which provides health clinic services at the IHS Sumner Shelter; Kahumana transitional shelter for families; Homeless Solutions which operates two city-owned family transitional shelters; Catholic Charities for the Maililand family shelter; Hale Kipa's transitional living program for youth; Mental Health Kokua for Safe Haven; Salvation Army for emergency rental assistance and budgeting classes; Waianae Community Outreach for case management services to families on Waianae Coast beaches; Angel Network Charities for emergency rental assistance and Community Assistance Center for emergency rental assistance to ex-offenders.

2007 2nd Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds to assist homeless persons by providing shelter and supportive services. Grantees may include, but are not limited to: Ho'omau Ke'ola which provides substance abuse treatment; Child & Family Service for domestic abuse shelters; Institute for Human Services which operates emergency shelters; Kalihi Palama Health Center which provides health clinic services at the IHS Sumner Shelter; Kahumana transitional shelter for families; Homeless Solutions which operates two city-owned family transitional shelters; Catholic Charities for the Maililand family shelter; Hale Kipa's transitional living program for youth; Mental Health Kokua for Safe Haven; Salvation Army for emergency rental assistance and budgeting classes; Waianae Community Outreach for case management services to families on Waianae Coast beaches; Angel Network Charities for emergency rental assistance and Community Assistance Center for emergency rental assistance to ex-offenders.

2007 1st Quarter

COMMENTS: Services are ongoing. Ten contracts for 2007 were executed.

CURRENT USE OF FUNDS: Provision of funds to assist homeless persons by providing shelter and supportive services. Grantees may include, but are not limited to: Ho'omau Ke'ola which provides substance abuse treatment; Child & Family Service for domestic abuse shelters; Institute for Human Services which operates emergency shelters; Kalihi Palama Health Center which provides health clinic services at the IHS Sumner Shelter; Kahumana transitional shelter for families; Homeless Solutions which operates two city-owned family transitional shelters; Catholic Charities for the Maililand family shelter; Hale Kipa's transitional living program for youth; Mental Health Kokua for Safe Haven; Salvation Army for emergency rental assistance and budgeting classes; Waianae Community Outreach for case management services to families on Waianae Coast beaches; Angel Network Charities for emergency rental assistance and Community Assistance Center for emergency rental assistance to ex-offenders.

CIP Quarterly Report for Fiscal Year 2008 Projects

AFFORDABLE HOUSING AND HOMELESS ALLIANCE (FY08)
Services on-going.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) (FY 08)
Services on-going.

COMMUNITY-BASED DEVELOPMENT (FY 08)
Staff cost to implement program.

DEPARTMENT OF COMMUNITY SERVICES – HONOLULU SHELTER (FY 08)
Design consultant selected by Department of Design and Construction and a contract is being negotiated.

DEPARTMENT OF COMMUNITY SERVICES – WORK HAWAII – PS (FY 08)
Services on-going.

DOWNPAYMENT LOAN PROGRAM (FY 08)
Services on-going.

EASTER SEALS HAWAII (FY 08)
Bids received and reviewed by agency and its committee. General contractor selected. Request for City approval of general contractor forthcoming.

EMPOWER OAHU (FY 08)
Services on-going.

ESG – ADMINISTRATION (FY 08)
Services on-going.

ESG – CATHOLIC CHARITIES MAILILAND (FY 08)
Services on-going.

ESG – CHILD AND FAMILY SERVICES (FY08)
Services on-going.

ESG – HALE KIPA (FY08)
Services on-going.

ESG – HOOMAU KE OLA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS LOLIANA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS VANCOUVER (FY08)
Services on-going.

ESG – INSTITUTE FOR HUMAN SERVICES (FY08)
Services on-going.

ESG – KALIHI PALAMA HEALTH CENTER (FY08)
Services on-going.

ESG – MENTAL HEALTH KOKUA (FY08)
Services on-going.

ESG – SALVATION ARMY (FY08)
Services on-going.

ESG – WINDWARD SPOUSE ABUSE (FY08)
Services on-going.

FAMILY PROMISE (FY 08)
Project is progressing satisfactorily.

GOOD BEGINNINGS ALLIANCE – PS (FY 08)
Project is progressing satisfactorily.

HAWAII HOUSING DEVELOPMENT CORPORATION (ACQUISITION) (FY 08)
Acquisition completed.

HAWAII HOUSING DEVELOPMENT CORPORATION (SITE-WORK) (FY 08)
Project to begin in July 2008. 201(H) exemptions approved.

HAWAII LITERACY – PS (FY 07)
Contract executed. NTP issued. Services on-going.

HELPING HANDS HAWAII – PS (FY 08)
Contract executed. NTP issued. Services on-going.

HOPWA – GREGORY HOUSE PROGRAMS (FY 08)
On-going. No major problems.

HOPWA – LIFE FOUNDATION (FY 08)
On-going. No major problems.

HOUSING SOLUTION, INC. (FY 08)
Project is out to bid.

INSTITUTE FOR HUMAN SERVICE, INC. (FY 08)

Kaaahi painting contract awarded.

MOILIILI COMMUNITY CENTER (FY 08)

Contract executed. NTP issued. Architect selected and in the process of sending the preliminary plans to DCAB.

PACIFIC HOUSING ASSISTANCE CORPORATION (FY 08)

Sitework construction underway.

PARENTS AND CHILDREN TOGETHER – PS (FY 08)

Project is progressing satisfactorily.

PARENTS AND CHILDREN TOGETHER (FY 08)

Services on-going.

STEADFAST HOUSING DEVELOPMENT CORPORATION (FY 08)

Still awaiting schedule of work.

VOLUNTEER LEGAL SERVICES HAWAII –PS (FY 08)

Project is progressing satisfactorily.

WAIANAE COAST COMPREHENSIVE HEALTH CENTER (FY 08)

Non-profit soliciting proposal for architectural services.

WAIKIKI HEALTH CENTER – PS (FY 08)

Project is progressing satisfactorily.

WINDWARD SPOUSE ABUSE SHELTER – PS (FY 08)

Services on-going.

WOMEN IN NEED – PS (FY 08)

Project is progressing satisfactorily.

Department: COMMUNITY SERVICES

EMPOWER OAHU - PS

Project No:	2006078	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	5860	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Kobata	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	134	0	0			
	0	134	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2008 3rd Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2008 2nd Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2008 1st Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2007 4th Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2007 3rd Quarter

COMMENTS: Monitoring report approved, preparing contract closeout.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2007 2nd Quarter

COMMENTS: Monitoring completed, preparing contract close-out.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

2007 1st Quarter

COMMENTS: Project on-going, 70% of funds expended.

CURRENT USE OF FUNDS: Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.

Department: COMMUNITY SERVICES

FILIPINO COMMUNITY CENTER, INC. - PS

Project No:	2006081	**Function:**	Human Services	**Council:**	09
Priority No:		**Program:**	Human Services	**Nbrd Board:**	22
Reporting Year:	2008			**Senate:**	18
Appropriation Yr:	2008	**Contact Phone:**	2294	**House:**	35
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	94161001

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	5	196	0	0	1/1/2006	7/1/2007	
	5	196	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Preparing final monitoring report. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2008 3rd Quarter

COMMENTS: Awaiting Final Payment. Pending resolution of questions raised during monitoring.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2008 2nd Quarter

COMMENTS: Pending final payment and closeout.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2008 1st Quarter

COMMENTS: Project scheduled for monitoring. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2007 4th Quarter

COMMENTS: SRA Amendment extending Time of Performance has been executed.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2007 3rd Quarter

COMMENTS: SRA Amendment extending "Time of Performance" in progess of execution.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2007 2nd Quarter

COMMENTS: Project complete. However, DCS in process of reviewing extension request.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

2007 1st Quarter

COMMENTS: Project ongoing. To date 187 elderly citizens have been served.

CURRENT USE OF FUNDS: Provision of funds for the FilCom Elderly Programming and Learning Center Initiatives.

Department: COMMUNITY SERVICES

GOOD BEGINNINGS ALLIANCE - PS

Project No:	2003142	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	13
Reporting Year:	2008			**Senate:**	14
Appropriation Yr:	2008	**Contact Phone:**	2294	**House:**	30
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	251	0	0	11/1/2005	10/1/2007	100
	0	251	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2008 2nd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2008 1st Quarter

COMMENTS: monitoring conducted. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2007 4th Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2007 3rd Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2007 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

2007 1st Quarter

COMMENTS: Fiscal Year 2006 contract & project ongoing. To date 2,606 low/moderate income citizens have been served.

CURRENT USE OF FUNDS: Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.

Department: COMMUNITY SERVICES

HAWAI'I HOMEOWNERSHIP CENTER- PS

Project No:	2005082	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7748	**House:**	99
Quarter:	4th	**Contact Person:**	Gail Kaito	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	125	0	0			
	0	125	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2008 3rd Quarter

COMMENTS: Contract closeout in progress.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2008 2nd Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2008 1st Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2007 4th Quarter

COMMENTS: New contract with FY07 funds underway.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2007 3rd Quarter

COMMENTS: Services are ongoing. Current contract will be closed out and new contract will start.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2007 2nd Quarter

COMMENTS: Services are ongoing.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

2007 1st Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

Department: COMMUNITY SERVICES

HAWAII HOUSING DEVELOPMENT CORPORATION - PIIKOI VISTA

Project No:	2005102	**Function:**	Human Services	**Council:**	06
Priority No:		**Program:**	Human Services	**Nbrd Board:**	10
Reporting Year:	2008			**Senate:**	11
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	28
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	24012026

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	50	301	0	0	5/1/2005	4/30/2008	
	50	301	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project complete.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2008 3rd Quarter

COMMENTS: Project complete.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2008 2nd Quarter

COMMENTS: Project complete. Final payment pending ($50,000).

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2008 1st Quarter

COMMENTS: HOME Completion Report completed and filed. Final drawdown of funds will be made after all labor standards issues are completed.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2007 4th Quarter

COMMENTS: Project complete and occupied. Closeout pending final occupancy data.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2007 3rd Quarter

COMMENTS: Project complete and occupied.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2007 2nd Quarter

COMMENTS: Project completed and occupancy underway.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

2007 1st Quarter

COMMENTS: Construction substantially complete. Project to be occupied in November 2006.

CURRENT USE OF FUNDS: Provides affordable housing opportunities for lower income seniors.

Department: COMMUNITY SERVICES

HAWAII HOUSING DEVELOPMENT CORPORATION - TUSITALA VISTA

Project No:	2005133	**Function:**	Human Services	**Council:**	04
Priority No:		**Program:**	Human Services	**Nbrd Board:**	09
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	23
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	2,900	0	0			
	0	2,900	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project complete.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2008 3rd Quarter

COMMENTS: Project complete.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2008 1st Quarter

COMMENTS: All HOME-designated units have been occuped and the HOME Completion Report has been completed and filed. Occupancy on the remainder of the units at the project is on-going.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2007 4th Quarter

COMMENTS: Project completed and occupied. Closeout pending final occupancy data.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2007 3rd Quarter

COMMENTS: Project substantially completed and occupancy underway.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2007 2nd Quarter

COMMENTS: Project substantially complete.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

2007 1st Quarter

COMMENTS: Construction ongoing. Building topped off and work proceeding on mechanical systems and building interior.

CURRENT USE OF FUNDS: Funds will be used for the acquisition of vacant land located at 2423 and 2429 Ala Wai Boulevard, Waikiki for the development of a 107-unit affordable rental housing project for senior citizens.

Department: COMMUNITY SERVICES

HAWAII LITERACY, INC. - PS

Project No:	2005084	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	14
Appropriation Yr:	2008	**Contact Phone:**	2293	**House:**	30
Quarter:	4th	**Contact Person:**	Paul Kobata	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	75	0	0			
	0	75	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project is closed out. Final payment made in March 2008.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2008 3rd Quarter

COMMENTS: Closeout pending.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2008 2nd Quarter

COMMENTS: Closeout pending payroll issues.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2008 1st Quarter

COMMENTS: Closeout pending procurement issues.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2007 4th Quarter

COMMENTS: Monitoring report being revised. Closeout documents to process final payment submitted. Closeout in IDIS pending release of final payment and receipt of program beneficary data.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2007 3rd Quarter

COMMENTS: Amendment to SRA to adjust budget approved. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2007 2nd Quarter

COMMENTS: Project completed,pending final payment.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

2007 1st Quarter

COMMENTS: Project ongoing. To date 296 low/moderate income clients have been served.

CURRENT USE OF FUNDS: Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

Department: COMMUNITY SERVICES

HINA MAUKA

Project No:	2005121	**Function:**	Human Services	**Council:**	03
Priority No:		**Program:**	Human Services	**Nbrd Board:**	30
Reporting Year:	2008			**Senate:**	24
Appropriation Yr:	2008	**Contact Phone:**	x7751	**House:**	48
Quarter:	4th	**Contact Person:**	Michael Shiroma	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	172	78	0	0	2/1/2005	12/1/2008	
	172	78	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction ongoing. Contract may need to be amended to extend completion date.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers. Provides funding to design an extension to its existing facility and for renovation work.

2008 3rd Quarter

COMMENTS: Contract amendment executed to add $1,400,000 to contract, as well as extend completion date.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers. Provides funding to design an extension to its existing facility and for renovation work.

2008 2nd Quarter

COMMENTS: Contract amendment executed to add $1,400,000 to contract, as well as extend completion date.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers. Provides funding to design an extension to its existing facility and for renovation work.

2008 1st Quarter

COMMENTS: Awaiting execution of amendment to add $1,400,000 to contract, as well as extend completion date.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers. Provides funding to design an extension to its existing facility and for renovation work.

2007 4th Quarter

COMMENTS: Construction ongoing. Note: Amendment being drafted to add FY08 funds. However, completion of an environmental compliance review and lease term extension may delay issuance of the Notice To Proceed.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers.

2007 3rd Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers.

2007 2nd Quarter

COMMENTS: See previous Hina Mauka report because this project is part of the overall contract F-33545(B).

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers.

2007 1st Quarter

COMMENTS: Project was rebid with bidder Kokea Construction bidding with the available budget. Amendment to contract sent to Hina Mauka for execution.

CURRENT USE OF FUNDS: Supports programs for persons of low- and moderate-income substance abusers.

Department: COMMUNITY SERVICES

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Project No:	2007077	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower income persons.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	5,494	0	5,310	4,581	7/1/2007	12/1/2009	
	5,494	0	5,310	4,581			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Projects ongoing. See attachment for FY 08 projects.

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower-income persons.

2008 3rd Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower-income persons.

2008 2nd Quarter

COMMENTS: Projects ongoing. See attachment.

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower-income persons.

2008 1st Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS: Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower-income persons.

2007 4th Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Projects ongoing.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: All contracts executed with the exception of Villas at A'eloa which is awaiting clarification on certain environmental review requirements.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: All contracts executed or in the process of being executed to meet November 8 deadline.

CURRENT USE OF FUNDS:

CIP Quarterly Report for Fiscal Year 2008 Projects

AFFORDABLE HOUSING AND HOMELESS ALLIANCE (FY08)
Services on-going.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) (FY 08)
Services on-going.

COMMUNITY-BASED DEVELOPMENT (FY 08)
Staff cost to implement program.

DEPARTMENT OF COMMUNITY SERVICES – HONOLULU SHELTER (FY 08)
Design consultant selected by Department of Design and Construction and a contract is being negotiated.

DEPARTMENT OF COMMUNITY SERVICES – WORK HAWAII – PS (FY 08)
Services on-going.

DOWNPAYMENT LOAN PROGRAM (FY 08)
Services on-going.

EASTER SEALS HAWAII (FY 08)
Bids received and reviewed by agency and its committee. General contractor selected. Request for City approval of general contractor forthcoming.

EMPOWER OAHU (FY 08)
Services on-going.

ESG – ADMINISTRATION (FY 08)
Services on-going.

ESG – CATHOLIC CHARITIES MAILILAND (FY 08)
Services on-going.

ESG – CHILD AND FAMILY SERVICES (FY08)
Services on-going.

ESG – HALE KIPA (FY08)
Services on-going.

ESG – HOOMAU KE OLA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS LOLIANA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS VANCOUVER (FY08)
Services on-going.

ESG – INSTITUTE FOR HUMAN SERVICES (FY08)
Services on-going.

ESG – KALIHI PALAMA HEALTH CENTER (FY08)
Services on-going.

ESG – MENTAL HEALTH KOKUA (FY08)
Services on-going.

ESG – SALVATION ARMY (FY08)
Services on-going.

ESG – WINDWARD SPOUSE ABUSE (FY08)
Services on-going.

FAMILY PROMISE (FY 08)
Project is progressing satisfactorily.

GOOD BEGINNINGS ALLIANCE – PS (FY 08)
Project is progressing satisfactorily.

HAWAII HOUSING DEVELOPMENT CORPORATION (ACQUISITION) (FY 08)
Acquisition completed.

HAWAII HOUSING DEVELOPMENT CORPORATION (SITE-WORK) (FY 08)
Project to begin in July 2008. 201(H) exemptions approved.

HAWAII LITERACY – PS (FY 07)
Contract executed. NTP issued. Services on-going.

HELPING HANDS HAWAII – PS (FY 08)
Contract executed. NTP issued. Services on-going.

HOPWA – GREGORY HOUSE PROGRAMS (FY 08)
On-going. No major problems.

HOPWA – LIFE FOUNDATION (FY 08)
On-going. No major problems.

HOUSING SOLUTION, INC. (FY 08)
Project is out to bid.

INSTITUTE FOR HUMAN SERVICE, INC. (FY 08)

Kaaahi painting contract awarded.

MOILIILI COMMUNITY CENTER (FY 08)

Contract executed. NTP issued. Architect selected and in the process of sending the preliminary plans to DCAB.

PACIFIC HOUSING ASSISTANCE CORPORATION (FY 08)

Sitework construction underway.

PARENTS AND CHILDREN TOGETHER – PS (FY 08)

Project is progressing satisfactorily.

PARENTS AND CHILDREN TOGETHER (FY 08)

Services on-going.

STEADFAST HOUSING DEVELOPMENT CORPORATION (FY 08)

Still awaiting schedule of work.

VOLUNTEER LEGAL SERVICES HAWAII –PS (FY 08)

Project is progressing satisfactorily.

WAIANAE COAST COMPREHENSIVE HEALTH CENTER (FY 08)

Non-profit soliciting proposal for architectural services.

WAIKIKI HEALTH CENTER – PS (FY 08)

Project is progressing satisfactorily.

WINDWARD SPOUSE ABUSE SHELTER – PS (FY 08)

Services on-going.

WOMEN IN NEED – PS (FY 08)

Project is progressing satisfactorily.

Department: COMMUNITY SERVICES

HONOLULU COMMUNITY ACTION PROGRAM, INC.

Project No:	2006091	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	2294	**House:**	45
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	Completed			**TMK:**	85002012

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	250	0	0			
	0	250	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2008 2nd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2008 1st Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2007 4th Quarter

COMMENTS: Final payment made.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2007 3rd Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2007 2nd Quarter

COMMENTS: Project completed, final payment pending.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

2007 1st Quarter

COMMENTS: P & E work is ongong and will be completed in November 2006.

CURRENT USE OF FUNDS: Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.

Department: COMMUNITY SERVICES

HO'OLANA

Project No:	2001791	**Function:**	Human Services	**Council:**	09
Priority No:		**Program:**	Human Services	**Nbrd Board:**	25
Reporting Year:	2008			**Senate:**	17
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	38
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	95009035

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	47	1,805	0	0	1/1/2005	12/1/2006	
	47	1,805	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Monitoring report being reviewed by FGU. Restitution being determined. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2008 3rd Quarter

COMMENTS: Final payment still pending resolution of monitoring issues.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2008 2nd Quarter

COMMENTS: Final payment pending resolution of monitoring issues.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2008 1st Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2007 4th Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2007 3rd Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2007 2nd Quarter

COMMENTS: Project completed, pending final payment.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

2007 1st Quarter

COMMENTS: Project pending final permits. All construction activities should be completed by December 2006.

CURRENT USE OF FUNDS: Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.

Department: COMMUNITY SERVICES

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

Project No:	2000119	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	99
Quarter:	4th	**Contact Person:**	Steve Karel	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Provide funds for administration and grants to nonprofit organizations serving persons with AIDS.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	337	2,517	433	419	7/1/2007	12/1/2008	
	337	2,517	433	419			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Services ongoing. See attachment.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit agencies serving persons with AIDS.

2008 3rd Quarter

COMMENTS: Services ongoing. See attachment.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit agencies serving persons with AIDS.

2008 2nd Quarter

COMMENTS: Services ongoing. See attachment.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit agencies serving persons with AIDS.

2008 1st Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provide funds for administration and grants to nonprofit agencies serving persons with AIDS.

2007 4th Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provision of funds to provide rental assistance and supportive services. Grantees may include, but are not limited to: Gregory House Programs and Life Foundation.

2007 3rd Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provision of funds to provide rental assistance and supportive services. Grantees may include, but are not limited to: Gregory House Programs and Life Foundation.

2007 2nd Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provision of funds to provide rental assistance and supportive services. Grantees may include, but are not limited to: Gregory House Programs and Life Foundation.

2007 1st Quarter

COMMENTS: Services ongoing.

CURRENT USE OF FUNDS: Provision of funds to provide rental assistance and supportive services. Grantees may include, but are not limited to: Gregory House Programs and Life Foundation.

CIP Quarterly Report for Fiscal Year 2008 Projects

AFFORDABLE HOUSING AND HOMELESS ALLIANCE (FY08)
Services on-going.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) (FY 08)
Services on-going.

COMMUNITY-BASED DEVELOPMENT (FY 08)
Staff cost to implement program.

DEPARTMENT OF COMMUNITY SERVICES – HONOLULU SHELTER (FY 08)
Design consultant selected by Department of Design and Construction and a contract is being negotiated.

DEPARTMENT OF COMMUNITY SERVICES – WORK HAWAII – PS (FY 08)
Services on-going.

DOWNPAYMENT LOAN PROGRAM (FY 08)
Services on-going.

EASTER SEALS HAWAII (FY 08)
Bids received and reviewed by agency and its committee. General contractor selected. Request for City approval of general contractor forthcoming.

EMPOWER OAHU (FY 08)
Services on-going.

ESG – ADMINISTRATION (FY 08)
Services on-going.

ESG – CATHOLIC CHARITIES MAILILAND (FY 08)
Services on-going.

ESG – CHILD AND FAMILY SERVICES (FY08)
Services on-going.

ESG – HALE KIPA (FY08)
Services on-going.

ESG – HOOMAU KE OLA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS LOLIANA (FY08)
Services on-going.

ESG – HOUSING SOLUTIONS VANCOUVER (FY08)
Services on-going.

ESG – INSTITUTE FOR HUMAN SERVICES (FY08)
Services on-going.

ESG – KALIHI PALAMA HEALTH CENTER (FY08)
Services on-going.

ESG – MENTAL HEALTH KOKUA (FY08)
Services on-going.

ESG – SALVATION ARMY (FY08)
Services on-going.

ESG – WINDWARD SPOUSE ABUSE (FY08)
Services on-going.

FAMILY PROMISE (FY 08)
Project is progressing satisfactorily.

GOOD BEGINNINGS ALLIANCE – PS (FY 08)
Project is progressing satisfactorily.

HAWAII HOUSING DEVELOPMENT CORPORATION (ACQUISITION) (FY 08)
Acquisition completed.

HAWAII HOUSING DEVELOPMENT CORPORATION (SITE-WORK) (FY 08)
Project to begin in July 2008. 201(H) exemptions approved.

HAWAII LITERACY – PS (FY 07)
Contract executed. NTP issued. Services on-going.

HELPING HANDS HAWAII – PS (FY 08)
Contract executed. NTP issued. Services on-going.

HOPWA – GREGORY HOUSE PROGRAMS (FY 08)
On-going. No major problems.

HOPWA – LIFE FOUNDATION (FY 08)
On-going. No major problems.

HOUSING SOLUTION, INC. (FY 08)
Project is out to bid.

INSTITUTE FOR HUMAN SERVICE, INC. (FY 08)

Kaaahi painting contract awarded.

MOILIILI COMMUNITY CENTER (FY 08)

Contract executed. NTP issued. Architect selected and in the process of sending the preliminary plans to DCAB.

PACIFIC HOUSING ASSISTANCE CORPORATION (FY 08)

Sitework construction underway.

PARENTS AND CHILDREN TOGETHER – PS (FY 08)

Project is progressing satisfactorily.

PARENTS AND CHILDREN TOGETHER (FY 08)

Services on-going.

STEADFAST HOUSING DEVELOPMENT CORPORATION (FY 08)

Still awaiting schedule of work.

VOLUNTEER LEGAL SERVICES HAWAII –PS (FY 08)

Project is progressing satisfactorily.

WAIANAE COAST COMPREHENSIVE HEALTH CENTER (FY 08)

Non-profit soliciting proposal for architectural services.

WAIKIKI HEALTH CENTER – PS (FY 08)

Project is progressing satisfactorily.

WINDWARD SPOUSE ABUSE SHELTER – PS (FY 08)

Services on-going.

WOMEN IN NEED – PS (FY 08)

Project is progressing satisfactorily.

Department: COMMUNITY SERVICES

HUI HANA PONO CLUBHOUSE

Project No:	2003148	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	x7751	**House:**	45
Quarter:	4th	**Contact Person:**	Michael Shiroma	**Other:**	
Project:	Behind Schedule			**TMK:**	85010004

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	336	0	0			
	0	336	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Monitoring report reviewed by FGU and followup onsite monitoring conducted. Pending receipt of additional information.

CURRENT USE OF FUNDS: Plan and construct renovations to building acquired to assist persons with mental health disabilities.

2008 3rd Quarter

COMMENTS: Close out completed June 2007.

CURRENT USE OF FUNDS: Plan and construct renovations to building acquired to assist persons with mental health disabilities.

2008 2nd Quarter

COMMENTS: Close out completed June 2007. Beneficiary data and monitoring report to be re-submitted.

CURRENT USE OF FUNDS: Plan and construct renovations to building acquired to assist persons with mental health disabilities.

2008 1st Quarter

COMMENTS: Close out completed June 2007. Beneficiary data and monitoring report submitted.

CURRENT USE OF FUNDS: Plan and construct renovations to building acquired to assist persons with mental health disabilities.

2007 4th Quarter

COMMENTS: Close out completed June 2007. Beneficiary data and monitoring report submitted. Organization lacks sufficient funds for construction work. Construction funds will lapse.

CURRENT USE OF FUNDS: Plan and consruct renovations to building acquired to assist persons with mental health disabilities.

2007 3rd Quarter

COMMENTS: Close out nearly completed with approximately $290,000 to lapse.

CURRENT USE OF FUNDS: Plan and consruct renovations to building acquired to assist persons with mental health disabilities.

2007 2nd Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Plan and consruct renovations to building acquired to assist persons with mental health disabilities.

2007 1st Quarter

COMMENTS: Subrecipient will attempt to bid construction by completion date of November 2006.

CURRENT USE OF FUNDS: Plan and consruct renovations to building acquired to assist persons with mental health disabilities.

Department: COMMUNITY SERVICES

HUI KAUHALE, INC. (PREV CALLED: EWA VILLAGES - AREA H)

Project No:	2002800	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	00
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	00
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	3,771	545	0	0	9/1/2007	1/1/2009	
	3,771	545	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Site work construction ongoing. Non-profit restructuring financial to reflect current financial environment. Agreement between non-profit and for-profit developer for the construction of infrastructure in exchange for land executed.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2008 3rd Quarter

COMMENTS: Sitework initiated.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2008 2nd Quarter

COMMENTS: Sitework initiated.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2008 1st Quarter

COMMENTS: Review of development agreement ongoing. Planning and design ongoing.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2007 4th Quarter

COMMENTS: Additional low income housing tax credits awarded to the project. Development agreement with for-profit partner finalized and submitted to the city for review and approval. Construction is slated to begin in September 2007 with occupancy of Phase I scheduled for January 2009.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2007 3rd Quarter

COMMENTS: Nonprofit working to finalize agreement with development partner. Nonprofit solicited interest from general contractors to be part of their development team.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2007 2nd Quarter

COMMENTS: Nonprofit formed new tax credit limited partnership, Ewa Homes LP, to undertake the development of the project. HOME agreements, loans and obligations assigned to new entity, but nonprofit retains responsibility for HOME program compliance. Nonprofit working with for profit developer to finalize development plans.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

2007 1st Quarter

COMMENTS: Appraisal resubmitted and approved. Construction plans and specification being finalized. Nonprofit still working with for-profit development partner.

CURRENT USE OF FUNDS: Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.

Department: COMMUNITY SERVICES

INSTITUTE FOR HUMAN SERVICES - KA'AAHI STREET

Project No:	2004099	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	06
Appropriation Yr:	2008	**Contact Phone:**	x7748	**House:**	28
Quarter:	4th	**Contact Person:**	Gail Kaito	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	599	0	0			
	0	599	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract closed out.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2008 3rd Quarter

COMMENTS: Contract closed out January 2008

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2008 2nd Quarter

COMMENTS: Contract closed out.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2008 1st Quarter

COMMENTS: Labhor Standard Compliance Achieved. Awaiting punchlist completion and final payment.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2007 4th Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2007 3rd Quarter

COMMENTS: Third floor occupied in Feb 2007; however labor standards compliance not yet completed.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2007 2nd Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

2007 1st Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Supports programs for homeless persons.

Department: COMMUNITY SERVICES

KALIHI-PALAMA HEALTH CENTER (PREV CALLED: KALIHI PALAMA HEALTH CLINIC)

Project No:	2003152	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	28
Quarter:	4th	**Contact Person:**	Steve Karel	**Other:**	
Project:	Completed			**TMK:**	15004019

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	1,100	0	0			
	0	1,100	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Grant for interior renovations of Kalihi-Palama Heath Center. Supports community-based services to low- and moderate-income persons.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Grant for interior renovations of Kalihi-Palama Heath Center. Supports community-based services to low- and moderate-income persons.

2008 2nd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Grant for interior renovations of Kalihi-Palama Heath Center. Supports community-based services to low- and moderate-income persons.

2008 1st Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Grant for interior renovations of Kalihi-Palama Heath Center. Supports community-based services to low- and moderate-income persons.

2007 4th Quarter

COMMENTS: Final payment made. Project closeout pending receipt of final program data.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 3rd Quarter

COMMENTS: Final close out payment submitted to BFS.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 2nd Quarter

COMMENTS: Subrecipient Agreement amended to allow re-allocation of funds between architectual/engineering and contruction cost.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 1st Quarter

COMMENTS: Construction nearly completed. Contract amendment required to reallocate remaining funding from architecture/engineering to construction. Grand opening scheduled for October 6, 2006.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

Department: COMMUNITY SERVICES

KAPAHULU CENTER

Project No:	2005086	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	14
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	29
Quarter:	4th	**Contact Person:**	Steve Karel	**Other:**	
Project:	On Schedule			**TMK:**	13001013

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	228	48	0	0	1/1/2005	7/27/2008	
	228	48	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: On-going. Nearing completion.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2008 3rd Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2008 2nd Quarter

COMMENTS: Construction contract awarded. Obtaining building permit has been delayed.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2008 1st Quarter

COMMENTS: Nonprofit reviewing bids for construction.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2007 4th Quarter

COMMENTS: DCAB approval received. Notice to Contractors published on May 11 and 12, 2007.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2007 3rd Quarter

COMMENTS: Revisions still being made to plans to meet DCAB concerns by non profit's design consultant.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2007 2nd Quarter

COMMENTS: First draft on bid specs not approved by DCAB. Revisions being made as per DCAB comments.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

2007 1st Quarter

COMMENTS: Lead paint and asbestos testing completed. First draft of bid specifications received and reviewed. First payments for architectural/engineering processed and paid.

CURRENT USE OF FUNDS: ADA improvements and interior renovations for the Kapahulu Center.

Department: COMMUNITY SERVICES

KAPAHULU SENIOR CENTER

Project No:	2005162	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7710	**House:**	99
Quarter:	4th	**Contact Person:**	Craig Yamaguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	12	88	0	0	7/1/2004	7/1/2006	
	12	88	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Attempts to obtain the necessary documents to close out the contract agreement continue. We have attempted to close out the contract due to the non-responsiveness of the subrecipient but this was held back due to a request by BFS for an additional assurance by the sub-recipient regarding the continued use of the equipment purchased. However, the request for this letter is being met by the same unresponsiveness we have experienced with this sub-recipient on other areas in the past.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2008 3rd Quarter

COMMENTS: We are still awaiting necessary documents to process the close out of the Subrecipient Agreement. All work has been completed by the Subrecipient and we are currently exploring other options for close out due to the unresponsiveness of the Subreicipient in submitting the necessary documents.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2008 2nd Quarter

COMMENTS: Despite attempts to contact the sub-recipient the agency has not followed through with submission of the necessary documents to close out the agreement. Sub-recipient has been made aware of the required documents for close out. Contract still open.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2008 1st Quarter

COMMENTS: We continue to work with the Subrecipient to otain the necessary documentation to close out our contract with them. We have had numerous meetings and the Subrecipient continue to promise to submit documents but does not follow through.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2007 4th Quarter

COMMENTS: Still working with the Subrecipient to obtain the necessary documents to close out the Agreement.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2007 3rd Quarter

COMMENTS: Despite numerous follow up contacts, the subrecipent has still not submitted the necessary documents to close out their contract with the City despite completing the contract services. We will continue to remind the subrecipient of the need to submit these documents so that we can close out the contract.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2007 2nd Quarter

COMMENTS: Although the subrecipient had completed services under this contract by September 30, 2006, their submission of required reports has been delayed. Upon follow up, it was found that the program was having personal problems and was not able to complete the required reports on a timely basis. Hence final payment and closeout of this contract has not yet been processed. The program was able to surpass its contracted goal with the provision of 1,484 transportation trips (101.9% of goal) to 282 unduplicated elderly individuals.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

2007 1st Quarter

COMMENTS: Subrecipient continues to provide transportation services to elderly individuals. The number of trips and unduplicated persons served are as follows: June 179 trips, 34 unduplicated persons; July 131 trips, 32 unduplicated persons; August - 208 trips, 36 unduplicated persons served. The program has achieved 95.7% of their goal for the number of transportation trips provided an is on schedule for completion by September 30, 2006.

CURRENT USE OF FUNDS: Supports programs for elderly persons.

Department: COMMUNITY SERVICES

LANAKILA REHABILITATION CENTER, INC.

Project No:	2005089	**Function:**	Human Services	**Council:**	08
Priority No:		**Program:**	Human Services	**Nbrd Board:**	20
Reporting Year:	2008			**Senate:**	14
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	33
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	On Schedule			**TMK:**	99073006

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	304	192	0	0	11/1/2005	12/1/2007	
	304	192	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Preparing final monitoring report. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2008 3rd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2008 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2008 1st Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2007 4th Quarter

COMMENTS: Project behind schedule. Request for funding reallocation submitted. Approval pending receipt of further information.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2007 3rd Quarter

COMMENTS: SRA Amendment extending "Time of Performance" being prepared. Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2007 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

2007 1st Quarter

COMMENTS: P & E has commenced, bid package being prepared by Subrecipient.

CURRENT USE OF FUNDS: Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.

Department: COMMUNITY SERVICES

LEEWARD YOUNG MEN'S CHRISTIAN ASSOCIATION

Project No:	2004120	**Function:**	Human Services	**Council:**	09
Priority No:		**Program:**	Human Services	**Nbrd Board:**	22
Reporting Year:	2008			**Senate:**	18
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	35
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	On Schedule			**TMK:**	94161002

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	75	925	0	0	1/1/2004	12/1/2005	
	75	925	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 3rd Quarter

COMMENTS: Pending final payment.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 2nd Quarter

COMMENTS: Pending final payment.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 1st Quarter

COMMENTS: Monitoring conducted. Final payment pending.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 4th Quarter

COMMENTS: Construction complete. Final payment pending labor standards compliance. The YMCA will have 5 years to comply with the job creation requirements.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 3rd Quarter

COMMENTS: Pending final payment.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 2nd Quarter

COMMENTS: Grand opening to be held Jan. 25, 2007.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 1st Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Supports community-based economic development.

Department: COMMUNITY SERVICES

MOILIILI COMMUNITY CENTER - PS

Project No:	2005164	**Function:**	Human Services	**Council:**	05
Priority No:		**Program:**	Human Services	**Nbrd Board:**	08
Reporting Year:	2008			**Senate:**	10
Appropriation Yr:	2008	**Contact Phone:**	x4265	**House:**	22
Quarter:	4th	**Contact Person:**	Doug Gilman	**Other:**	
Project:	Behind Schedule			**TMK:**	27010001

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	83	17	0	0	12/1/2004	12/1/2005	
	83	17	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final Close-out BFS letter and billing submitted. Finalizing close-out monitoring.

CURRENT USE OF FUNDS: Supports elderly programs.

2008 3rd Quarter

COMMENTS: They are finalizing the remainder of the invoices in preparation for project close-out.

CURRENT USE OF FUNDS: Supports elderly programs.

2008 2nd Quarter

COMMENTS: Closeout pending.

CURRENT USE OF FUNDS: Supports elderly programs.

2008 1st Quarter

COMMENTS: Preparing to close out contract.

CURRENT USE OF FUNDS: Supports elderly programs.

2007 4th Quarter

COMMENTS: Still pending contract close out.

CURRENT USE OF FUNDS: Supports elderly programs.

2007 3rd Quarter

COMMENTS: Still awaiting contract close out.

CURRENT USE OF FUNDS: Supports elderly programs.

2007 2nd Quarter

COMMENTS: Awaiting final drawdown and contract close-out.

CURRENT USE OF FUNDS: Supports elderly programs.

2007 1st Quarter

COMMENTS: Program continues with non-CDBG funds. Processing amendment to CDBG contract to allow drawdown of remaining funds.

CURRENT USE OF FUNDS: Supports elderly programs.

Department: COMMUNITY SERVICES

NANAKULI COMMUNITY DEVELOPMENT CENTER

Project No:	2006139	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	592-2290	**House:**	44
Quarter:	4th	**Contact Person:**	Sally Cravalho	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	3	119	0	0	11/1/2005	10/1/2007	
	3	119	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Monitoring conducted. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2008 3rd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2008 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2008 1st Quarter

COMMENTS: Monitoring conducted. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2007 4th Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2007 3rd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2007 2nd Quarter

COMMENTS: Project on-going. Fiscal year 2007 CDBG subrecipient agreement executed to provide partial construction funding.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

2007 1st Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds to plan, design and construct a Community Development Center.

Department: COMMUNITY SERVICES

NEW LIFE BODY OF CHRIST CHRISTIAN CHURCH - PS (PREV CALLED: OUTREACH SERVICES)

Project No:	2002781	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	99
Quarter:	4th	**Contact Person:**	Steve Karel	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	161	0	0	7/1/2004	12/1/2006	
	0	161	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 3rd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 2nd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 1st Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 4th Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 3rd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 2nd Quarter

COMMENTS: Final payment request and contract closeout sent to BFS. Release of final payment pending receipt of monitoring report.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 1st Quarter

COMMENTS: Services nearing completion. Final payment received. Contract closeout and final payment pending receipt of monitoring report.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

Department: COMMUNITY SERVICES

ORI, ANUENUE HALE, INC.

Project No:	2001788	**Function:**	Human Services	**Council:**	02
Priority No:		**Program:**	Human Services	**Nbrd Board:**	27
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	46
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	64003002

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	40	7,502	0	0	2/1/2001	4/1/2006	
	40	7,502	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final monitoring report being reviewed by FGU. Final payment pending.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 3rd Quarter

COMMENTS: Still pending outcome of mechanics liens.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2008 2nd Quarter

COMMENTS: Still pending outcome of mechanics liens.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2008 1st Quarter

COMMENTS: Delayed. Pending outcome of mechanics liens. Anticipated resolving mechanincs liens Oct. 2007.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2007 4th Quarter

COMMENTS: Delayed. Pending outcome of mechanics liens. Anticipated resolving mechanincs liens Oct. 2007.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2007 3rd Quarter

COMMENTS: Delayed. Pending outcome of mechanics liens. Anticipated resolving mechanincs liens Aug. 2007.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2007 2nd Quarter

COMMENTS: Project delayed pending resolution of two mechanic's liens filed against nonprofit.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

2007 1st Quarter

COMMENTS: All funds have been expended less retention.

CURRENT USE OF FUNDS: Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.

Department: COMMUNITY SERVICES

ORI, ANUENUE HALE, INC. - PS

Project No:	2001044	**Function:**	Human Services	**Council:**	02
Priority No:		**Program:**	Human Services	**Nbrd Board:**	26
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	876	0	0	11/1/2005	11/1/2006	
	0	876	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2008 2nd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2008 1st Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2007 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2007 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2007 2nd Quarter

COMMENTS: Pending processing of final payment request.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

2007 1st Quarter

COMMENTS: Services ongoing. To date 4,593 low/moderate income senior, frail elderly, and developmentally disabled clients have been served.

CURRENT USE OF FUNDS: Provision of funds for administration and operation of an elderly day care program.

Department: COMMUNITY SERVICES

PACIFIC GATEWAY CENTER- REHABILITATION, PHASES 1, 2 AND 3

Project No:	2005119	**Function:**	Human Services	**Council:**	06
Priority No:		**Program:**	Human Services	**Nbrd Board:**	13
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	28
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Completed			**TMK:**	17002008

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	204	1,697	0	0	7/1/2005	10/1/2007	
	204	1,697	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 2nd Quarter

COMMENTS: Pending final payment.

CURRENT USE OF FUNDS: Supports community-based economic development.

2008 1st Quarter

COMMENTS: Monitoring completed. Pending Amendment #5. Anticipate final payment Aug 07.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 4th Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 3rd Quarter

COMMENTS: SRA Amendment approved. Project ongoing.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 2nd Quarter

COMMENTS: Project delayed due to issues regarding discovery of bones onsite. Preparations underway to amend SRA to extend contract period.

CURRENT USE OF FUNDS: Supports community-based economic development.

2007 1st Quarter

COMMENTS: Construction ongoing, to be completed by 12/06.

CURRENT USE OF FUNDS: Supports community-based economic development.

Department: COMMUNITY SERVICES

PACIFIC HOUSING ASSISTANCE CORPORATION

Project No:	2004102	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	19
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	40
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	91016093

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	801	949	0	0	9/1/2003	12/1/2007	
	801	949	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2008 3rd Quarter

COMMENTS: Construction started.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2008 2nd Quarter

COMMENTS: Construction started.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2008 1st Quarter

COMMENTS: Groundbreaking ceremony held on July 23, 2007. Construction has commenced.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2007 4th Quarter

COMMENTS: Building permit received. HUD Section 202 financing being closed and construction to commence in July 2007.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2007 3rd Quarter

COMMENTS: Building permit in progress. The project developer, HUD and the City are working to resolve financing and other legal issues.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2007 2nd Quarter

COMMENTS: Building permit in progress, HUD has yet to give final approval of the project.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

2007 1st Quarter

COMMENTS: PHAC is processing the building permit for the project. Construction should commence upon the issuance of the buidling permit.

CURRENT USE OF FUNDS: Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.

Department: COMMUNITY SERVICES

PALOLO CHINESE HOME

Project No:	2006106	**Function:**	Human Services	**Council:**	05
Priority No:		**Program:**	Human Services	**Nbrd Board:**	06
Reporting Year:	2008			**Senate:**	09
Appropriation Yr:	2008	**Contact Phone:**	768-7750	**House:**	20
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	34013001

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	750	0	0			
	0	750	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2008 3rd Quarter

COMMENTS: Food Service Complex construction progressing.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2008 2nd Quarter

COMMENTS: Food Service Complex construction progressing.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2008 1st Quarter

COMMENTS: Food Service Complex construction progressing.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2007 4th Quarter

COMMENTS: Food service complex construction ongoing.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2007 3rd Quarter

COMMENTS: Construction of new food service complex has been initiated. Hospice House in operation.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2007 2nd Quarter

COMMENTS: Hospice House renovations completed. Hospice Hawaii has taken posession of the house and is setting up the facility to accommodate their program.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

2007 1st Quarter

COMMENTS: Roof repairs to the Victoria Ward building have been completed. Renovation of the Hospice House has been initiated and will be completed in November 2006.

CURRENT USE OF FUNDS: Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.

Department: COMMUNITY SERVICES

PALOLO CHINESE HOME - FOOD SERVICE COMPLEX

Project No:	2004103	**Function:**	Human Services	**Council:**	05
Priority No:		**Program:**	Human Services	**Nbrd Board:**	06
Reporting Year:	2008			**Senate:**	09
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	20
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	34013001

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	2,100	0	0			
	0	2,100	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2008 3rd Quarter

COMMENTS: Food Service Complex construction progressing.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2008 2nd Quarter

COMMENTS: Food Service Complex construction on-going.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2008 1st Quarter

COMMENTS: Food Service Complex construction progressing.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2007 4th Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2007 3rd Quarter

COMMENTS: Consruction continuing.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2007 2nd Quarter

COMMENTS: Construction started on new food service complex.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

2007 1st Quarter

COMMENTS: Food service complex infrastructure project (new parking lot, access road and utility systems) substantially completed. Contract executed between Palolo Chinese Home and Taisei Construction for the construction of the new food service complex. Pre-construction meeting conducted and construction should begin in November 2006.

CURRENT USE OF FUNDS: Additional support service resources for the elderly.

Department: COMMUNITY SERVICES

PEARL CITY FOUNDATION - DAYCARE CENTER

Project No:	2005125	**Function:**	Human Services	**Council:**	08
Priority No:		**Program:**	Human Services	**Nbrd Board:**	21
Reporting Year:	2008			**Senate:**	16
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	36
Quarter:	4th	**Contact Person:**	P. Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	97071001

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	34	466	0	0	3/1/2005	12/1/2007	
	34	466	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Issue regarding repayment of funds not resolved.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2008 3rd Quarter

COMMENTS: Repayment of funds for ineligible cost items unresolved. Funding for construction phase not secured.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2008 2nd Quarter

COMMENTS: Project ongoing. Repayment of funds for ineligible cost items unresolved.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2008 1st Quarter

COMMENTS: Notice or removal of grant conditions received. All environmental review requirements now complete and a Notice to Proceed will be issued.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2007 4th Quarter

COMMENTS: Request for Release of Funds published.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2007 3rd Quarter

COMMENTS: Completing environemental review.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2007 2nd Quarter

COMMENTS: Final EA published. Contract for FY07 funds executed.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

2007 1st Quarter

COMMENTS: P&E work completed. Final Environmental Assessment (Finding of No Significant Impact) completed.

CURRENT USE OF FUNDS: Construct a facility at Momilani Recreation Center in the Pearl City area for an elderly day care and early childhood day care program.

Department: COMMUNITY SERVICES

SAMOAN SERVICE PROVIDERS ASSOCIATION - PS

Project No:	2006109	**Function:**	Human Services	**Council:**	07
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	23	67	0	0	1/1/2006	1/1/2007	
	23	67	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: In process to close proejct and lapse remaining funds.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2008 3rd Quarter

COMMENTS: Payment request pending.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2008 2nd Quarter

COMMENTS: Budget amendment submitted for review and approval.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2008 1st Quarter

COMMENTS: Reviewing final payment request.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2007 4th Quarter

COMMENTS: Reviewing final payment request.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2007 3rd Quarter

COMMENTS: Services ongoing. Final payment reqest anticipated this quarter.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2007 2nd Quarter

COMMENTS: Project completed, pending final payment.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

2007 1st Quarter

COMMENTS: Services on-going. To date - 23 low/moderate income clients have been served.

CURRENT USE OF FUNDS: Provision of funds for salaries and office expenditures for a Job Training Program.

Department: COMMUNITY SERVICES

ST. FRANCIS HEALTHCARE SYSTEM RESIDENTIAL CARE COMMUNITY FOR THE ELDERLY

Project No:	2003159	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	42
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	Behind Schedule			**TMK:**	91017046

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	700	0	0			
	0	700	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Non-profit secured financing for rental housing component through the low income housing tax credit program, Hula Mae tax exempt bond program, and the Rental Housing Trust Fund. Non-profit refining design and implementation plan.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2008 3rd Quarter

COMMENTS: New development structure proposed and being reviewed.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2008 2nd Quarter

COMMENTS: New development structure proposed and being reviewed.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2008 1st Quarter

COMMENTS: New financing plan under development. New development partner selected.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2007 4th Quarter

COMMENTS: New development partner selected and new housing financing plan being developed.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2007 3rd Quarter

COMMENTS: Nonprofit finalizing housing program with new development partner.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2007 2nd Quarter

COMMENTS: Nonprofit making substantial changes to the project's financial structure and development team to accommodate higher than expected construction costs. New development partner has been identified and will help non-profit with the development of a new development plan.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

2007 1st Quarter

COMMENTS: Conditional use permit approved by the Dept. of Planning and Permitting. Cost estimates show project costs will be higher than anticipated forcing nonprofit to review the project's financial structure.

CURRENT USE OF FUNDS: Development of residential care community for elderly with recreational, supportive and operational services.

Department: COMMUNITY SERVICES

TRANSITIONAL RESIDENTIAL CENTER

Project No:	2004105	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	99
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	4,443	670	0	0	2/1/2005	6/1/2008	
	4,443	670	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project is out to bid.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2008 3rd Quarter

COMMENTS: Environmental review requirement completed, nonprofit preparing 201H submittal.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2008 2nd Quarter

COMMENTS: Environmental review requirement completed, nonprofit preparing 201H submittal.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2008 1st Quarter

COMMENTS: Removal of grant conditions pending HUD approval. Nonprofit refining development schedule.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2007 4th Quarter

COMMENTS: Final EA (Finding of No Significant Impact) published in the Environmental Notice. Subrecipient and DCS negotiating new performance schedule.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2007 3rd Quarter

COMMENTS: Comment period for draft Environmental Assessment (EA) completed. Final EA being prepared for publication.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2007 2nd Quarter

COMMENTS: Draft environmental assessment to be published.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

2007 1st Quarter

COMMENTS: Draft Environmental assessment completed. Design work underway.

CURRENT USE OF FUNDS: Addition of housing and support services for persons needing transitional shelter.

Department: COMMUNITY SERVICES

VOLUNTEER LEGAL SERVICES HAWAII - PS

Project No:	2006116	**Function:**	Human Services	**Council:**	06
Priority No:		**Program:**	Human Services	**Nbrd Board:**	13
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	28
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	65	0	0	11/1/2005	12/31/2007	
	0	65	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2008 3rd Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2008 2nd Quarter

COMMENTS: Completed.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2008 1st Quarter

COMMENTS: Monitoring completed. Final payment forwarded to FGU.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2007 4th Quarter

COMMENTS: Final payment anticipated this quarter.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2007 3rd Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2007 2nd Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

2007 1st Quarter

COMMENTS: Project ongoing. To date 501 low and moderate income clients have been served.

CURRENT USE OF FUNDS: Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.

Department: COMMUNITY SERVICES

WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, INC.

Project No:	2005100	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	x7751	**House:**	45
Quarter:	4th	**Contact Person:**	Michael Shiroma	**Other:**	
Project:	Behind Schedule			**TMK:**	85010004

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	293	7	0	0	11/1/2005	11/1/2006	
	293	7	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Monitoring report issues pending resolution.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2008 3rd Quarter

COMMENTS: Pending resolution of monitoring issues.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2008 2nd Quarter

COMMENTS: Closed out June 2007. Funds lapsed.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2008 1st Quarter

COMMENTS: Close out June 2007.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2007 4th Quarter

COMMENTS: Close out June 2007.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2007 3rd Quarter

COMMENTS: Close out nearly completed with approximately $290,000 to lapse.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2007 2nd Quarter

COMMENTS: Closeout of project underway.

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

2007 1st Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.

Department: COMMUNITY SERVICES

WAIANAE COMPREHENSIVE HEALTH CENTER

Project No:	1999013	**Function:**	Human Services	**Council:**	01
Priority No:		**Program:**	Human Services	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	x7750	**House:**	45
Quarter:	4th	**Contact Person:**	Keith Ishida	**Other:**	
Project:	On Schedule			**TMK:**	86001003

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	50	1,660	0	0	9/1/2002	10/1/2007	
	50	1,660	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project is under construction.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 3rd Quarter

COMMENTS: Construction of health and training center ongoing.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 2nd Quarter

COMMENTS: Construction of health and training center ongoing.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2008 1st Quarter

COMMENTS: Construction contract executed. Preconstruction meeting held. Groundbreaking ceremony scheduled for August 1, 2007

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 4th Quarter

COMMENTS: Bids received and low bid by Nan Inc. selected. Nonprofit and project architect finalizing construction contract documents.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 3rd Quarter

COMMENTS: Project out to bid again.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 2nd Quarter

COMMENTS: Project to be re-bid in February 2007.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

2007 1st Quarter

COMMENTS: Bids were received by the nonprofit, but all were higher than the project budget. Nonprofit is working with the project architect to develop value engineering (VE) alternatives to reduce project cost. Upon completion of VE work, the nonprofit will again solicit bids for the project.

CURRENT USE OF FUNDS: Supports community-based services to low- and moderate-income persons.

Department: COMMUNITY SERVICES

WAIKIKI COMMUNITY CENTER

Project No:	2006119	**Function:**	Human Services	**Council:**	04
Priority No:		**Program:**	Human Services	**Nbrd Board:**	09
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	x7751	**House:**	21
Quarter:	4th	**Contact Person:**	Michael Shiroma	**Other:**	
Project:	Behind Schedule			**TMK:**	26025008

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	167	25	0	0	7/1/2005	11/22/2007	
	167	25	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed. Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2008 3rd Quarter

COMMENTS: Final payment pending.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2008 2nd Quarter

COMMENTS: May have to extend contract another 6 months.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2008 1st Quarter

COMMENTS: Contract amendment being executed to extend completion to November 2007.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2007 4th Quarter

COMMENTS: Contract amendment being executed to extend completion to November 2007.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2007 3rd Quarter

COMMENTS: Awaiting first drawdown of $23,000, may have to extend contract 6 months.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2007 2nd Quarter

COMMENTS: No progress nor request for disbursement. Anticipate closing out project in early 2007.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

2007 1st Quarter

COMMENTS: No progress nor requests for disbursements.

CURRENT USE OF FUNDS: Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.

Department: COMMUNITY SERVICES

WAIKIKI HEALTH CENTER - NORTH SHORE OUTREACH PROGRAM - PS

Project No:	2003112	**Function:**	Human Services	**Council:**	02
Priority No:		**Program:**	Human Services	**Nbrd Board:**	27
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**	x7753	**House:**	46
Quarter:	4th	**Contact Person:**	Steve Karel	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	220	0	0	10/1/2002	10/1/2006	
	0	220	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2008 3rd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2008 2nd Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2008 1st Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2007 4th Quarter

COMMENTS: Project is closed out.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2007 3rd Quarter

COMMENTS: Final payment and close out with BFS.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2007 2nd Quarter

COMMENTS: Project completed. Final payment and contract closeout documents sent to BFS. Release of final payment pending receipt of monitoring report.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

2007 1st Quarter

COMMENTS: Project ongoing. Payment requests submitted regularly. Monthly progress reports submitted regularly. Release of final payment pending receipt of monitoring report.

CURRENT USE OF FUNDS: Personnel and operating expenses for the health care, prevention education, supplies and medications for patients through the Mobile Health Clinics.

Department: COMMUNITY SERVICES

WAIMANALO CONSTRUCTION COALITION-PS

Project No:	2001130	**Function:**	Human Services	**Council:**	03
Priority No:		**Program:**	Human Services	**Nbrd Board:**	32
Reporting Year:	2008			**Senate:**	25
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	51
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	7	198	0	0	9/1/2003	10/1/2007	
	7	198	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: In the process of closing out the project and lapsing remaining funds.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2008 3rd Quarter

COMMENTS: Completed. Pending monitoring and closeout.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2008 2nd Quarter

COMMENTS: Completed. Pending monitoring and closeout.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2008 1st Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2007 4th Quarter

COMMENTS: Project ongoing.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2007 3rd Quarter

COMMENTS: SRA Amendment approved. Project ongoing.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2007 2nd Quarter

COMMENTS: SRA Amendment to extend project is in progress.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

2007 1st Quarter

COMMENTS: Services on-going. To date, 60 low and moderate income clients have been served.

CURRENT USE OF FUNDS: Provide grant funds to Waimanalo Construction Coalition to assist low-mod income persons obtain job training and employment opportunities.

Department: COMMUNITY SERVICES

WINDWARD SPOUSE ABUSE SHELTER - PS

Project No:	2005126	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	592-2294	**House:**	99
Quarter:	4th	**Contact Person:**	Paul Taniguchi	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	0	140	0	0			
	0	140	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2008 3rd Quarter

COMMENTS: Final payment processed. Project is completed.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2008 2nd Quarter

COMMENTS: Final payment processed. Project is completed.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2008 1st Quarter

COMMENTS: Final payment processed. Project is completed.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2007 4th Quarter

COMMENTS: n/a

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2007 3rd Quarter

COMMENTS: Final payment processed. Project is completed.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2007 2nd Quarter

COMMENTS: Resolving payment requests that are not consistent with contract agreement.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

2007 1st Quarter

COMMENTS: Services ongoing. To date, 105 clients have been served.

CURRENT USE OF FUNDS: Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.

Department: COMMUNITY SERVICES

WORKFORCE INVESTMENTS-PS

Project No:	2005171	**Function:**	Human Services	**Council:**	99
Priority No:		**Program:**	Human Services	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	592-8621	**House:**	99
Quarter:	4th	**Contact Person:**	Rolase Crisafuli	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
OTHER	40	0	0	0	1/1/2006	6/1/2008	
	40	0	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: In the month of May, on the 21st, we co-hosted the Job Quest/Job Fair. 38 vouchers were given to clients and residents at various shelters/programs, including; IHS, Next Step, Waikiki Health, Maile Land, Salvation Army, Network Ent., Forward March and Affordable Hsng and Hmls Alliance.

During this quarter the Work Readiness Program outreached to approximately 76 people. These contacts were made by outreach, referrals from the Care-A-Van, Kakaako Next Step Shelter and the Affordable Housing and Homeless Alliance and IHS facilities. During this period 12 individuals were registered in the Work Readiness program.

Since March 07 we have met with approximately 322 individuals who are experiencing homelessness, living in emergency shelters or transitional housing. We have 116 enrolled in the Work Readiness Program.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2008 3rd Quarter

COMMENTS: In the month of January, on the 16th, we hosted the Job Quest/Job Fair. Free admission vouchers were passed out to 37 Homeless job seekers.

During this quarter the Work Readiness Program outreached to approximately 64 people. These contacts were made from visiting and referrals from the Care-A-Van, Kakaako Next Step Shelter and the Affordable Housing and Homeless Alliance facilities. During this period 12 individuals were registered in the Work Readiness program.

In this quarter we were able to assist 8 individuals in entering the job market.

Since March 2007, met with approximately 246 individuals who are experiencing homelessness. 103 clients are enrolled in the Work Readiness Program.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2008 2nd Quarter

COMMENTS: During this quarter the Work Readiness Program outreached to approximately 84 people. During this period 16 individuals were registered in the Work Readiness program. In this quarter we were able to assist 7 individuals in entering the job market

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2008 1st Quarter

COMMENTS: Project on-going: 40 individuals are actively participating in project activities including job search. Eight participants are employed. Participants attended the Job Quesr Job Fair in September which drew over 216 employers.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2007 4th Quarter

COMMENTS: Project on-going. 17 individuals are actively participating in project activities including job search. One participant was employed. Participants attended the Workforce Job Fair in May which drew over 200 employers.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2007 3rd Quarter

COMMENTS: Refer to 2nd quarter comments. Project ongoing.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2007 2nd Quarter

COMMENTS: Ongoing collaboration continues with homeless service providers. Attending Partners In Care meetings on a monthly basis. Continuing contact and receiving references from service providers (Kalihi-Palama Health Center, Care-A-Van, Housing Solutions, Inc.).

The Work Readiness Program has enrolled a total of 54 customers since the inception of the program.
JOB QUEST JOB FAIR ? Met with service providers to announce the upcoming Job Fair in January. A total of 60 tickets were available to the providers to provide free admission for their customers to attend the job fair. Providers were also given the opportunity to refer clients to the Work Readiness Program prior to the Job Fair, to assist and prepare these individuals with information and exposure to what they may expect at a large job fair.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

2007 1st Quarter

COMMENTS: On going collaborative efforts are continuing with service providers who service the homeless population. Invited the Leeward area homeless providers to a forum to discuss the homeless concerns and issues. Hired new Work Readiness Program Coordinator.

JOB QUEST JOB FAIR - Service Providers referred customers to the job fair to obtain exposure with job search activities. OWL staff provided eleven individuals with tours which included meetings with employers and other community agencies. Customers were required to register with Oahu WorkLinks and the work readiness program will be working with these individuals to provide additional assistance.

The work readiness program currently has 14 individuals enrolled in the program and three have already gotten jobs. The three individuals that have gained employment will need follow up services to ensure they are able to retain their jobs. We will continue to work with the other individuals to address their needs. This group faces many barriers.

CURRENT USE OF FUNDS: Provides job training services to disadvantaged persons.

CIP Quarterly Status Report

Department: DESIGN AND CONSTRUCTION

ADA (AMERICANS WITH DISABILITIES ACT) IMPROVEMENTS TO PUBLIC BUILDINGS

Project No.:	94009	**Function:**	General Government	**Council:**	99
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct, provide construction inspection and related equipment for accessibility improvements to City-owned facilities such as Waianae Neighborhood Community Center, Kapolei Hale, West Loch Village and City Hall.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	35	10			
DESIGN	430	150			
CONSTRUCTION	4,530	780			
INSPECTION	35	15			
EQUIPMENT	85	95			
RELOCATION	0				
OTHER	0				
TOTAL	5,115	1,050			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Miscellaneous ADA Improvements @ Honolulu Municipal Building & City Hall	Jeffrey Nishi And	-	-	100	12/04/03	MJ Construction	06/20/05	08/19/05	78	construction ongoing
Americans with Disabilities Act (ADA) Improvements to Public Buildings, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects
West Loch Villages Complex Compliance with Rehabilitation Act (ADA improvements)	Francisco Architects	-	-	0	-	Site Engineering Inc	-	-	98	Project is substantially complete. punchlist remaining.

2008 3rd Quarter

Americans with Disabilities Act (ADA) Improvements to Public Buildings, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects
West Loch Villages Complex Compliance with Rehabilitation Act (ADA improvements)	Francisco Architects	-	-	0	-	Site Engineering Inc	-	-	98	Project is substantially complete. punchlist remaining.

2008 2nd Quarter

Miscellaneous ADA Improvements @ Honolulu Municipal Building & City Hall	Jeffrey Nishi And Associates/ Architects	-	-	100	12/04/03	MJ Construction	06/20/05	08/19/05	78	Completion pending change order work
ADA Improvements at Honolulu Hale	Jeffrey Nishi And Associates/ Architects	-	-	100	12/08/05	Walter Y Arakaki General Contractor Inc	04/02/07	09/28/07	40	Construction ongoing. Time extensions due to change orders pending.
Kapolei Hale Accessible Ramp	Jeffrey Nishi And Associates/ Architects	-	-	0	12/14/06	Site Engineering Inc	07/16/07	09/13/07	0	construction stopped until City can determain chill water line leak in area of proposed ramp.
Americans with Disabilities Act (ADA) Improvements to Public Buildings, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

Department: DESIGN AND CONSTRUCTION

ADA (AMERICANS WITH DISABILITIES ACT) IMPROVEMENTS TO PUBLIC BUILDINGS

West Loch Villages Complex Compliance with Rehabilitation Act (ADA improvements)	Francisco Architects	-	-	0	-	Site Engineering Inc	-	-	0	xx

2008 1st Quarter

Miscellaneous ADA Improvements @ Honolulu Municipal Building & City Hall	Jeffrey Nishi And Associates/ Architects	-	-	100	12/04/03	MJ Construction	06/20/05	08/19/05	78	Completion pending change order work
ADA Improvements at Honolulu Hale	Jeffrey Nishi And Associates/ Architects	-	-	100	12/08/05	Walter Y Arakaki General Contractor Inc	04/02/07	09/28/07	28	Anticipated completion 10/07
Americans with Disabilities Act, FY 2007	-	-	-	0	-	-	-	-	0	consutlant procurement process ongoing.
Kapolei Hale Accessible Ramp	Jeffrey Nishi And Associates/ Architects	-	-	0	12/14/06	Site Engineering Inc	07/16/07	09/13/07	0	7/24/07 stop work order issued until City can determain chill water line leak in area of proposed ramp.
West Loch Villages Complex Compliance with Rehabilitation Act (ADA improvements)	Francisco Architects	-	-	0	-	Site Engineering Inc	-	-	0	Construction 40% complete.
Americans with Disabilities Act (ADA) Improvements to Public Buildings, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

2007 4th Quarter

Miscellaneous ADA Improvements @ Honolulu Municipal Building & City Hall	Jeffrey Nishi And Associates/ Architects	-	-	100	12/04/03	MJ Construction	06/20/05	08/19/05	78	Completion pending change order work
ADA Improvements at Honolulu Hale	Jeffrey Nishi And Associates/ Architects	-	-	100	12/08/05	Walter Y Arakaki General Contractor Inc	04/02/07	09/28/07	28	Anticipated completion 10/07
Americans with Disabilities Act, FY 2007	-	-	-	0	-	-	-	-	0	consutlant procurement process ongoing.
Kapolei Hale Accessible Ramp	Jeffrey Nishi And Associates/ Architects	-	-	0	12/14/06	Site Engineering Inc	07/16/07	09/13/07	0	7/24/07 stop work order issued until City can determain chill water line leak in area of proposed ramp.
West Loch Villages Complex Compliance with Rehabilitation Act (ADA improvements)	Francisco Architects	-	-	0	-	Site Engineering Inc	-	-	0	Construction 40% complete.
Americans with Disabilities Act (ADA) Improvements to Public Buildings, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

Department: DESIGN AND CONSTRUCTION

ADA (AMERICANS WITH DISABILITIES ACT) IMPVS AT PARKS

Project No.:	93072	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for ADA improvements at parks, such as Pearl City District Park and Aiea District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND	0				
PLANNING	75				
DESIGN	685	80			
CONSTRUCTION	5,850	400			
INSPECTION	10				
EQUIPMENT	120	20			
RELOCATION	0				
OTHER	0				
TOTAL	6,740	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Puunui Community Park ADA Improvements	Pacific Architects Inc	-	-	0	-	-	-	-	0	Design ongoing.
ADA Improvements At Various Parks, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects which include Pearl City and Aiea District Park.
Pearl City District Park - ADA Improvements, Ph. 5C	Awa & Associates	09/01/99	06/20/00	75	-	-	-	-	0	Design ongoing.

2008 3rd Quarter

ADA Improvements At Various Parks, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects
Pearl City District Park - ADA Improvements, Ph. 5C	Awa & Associates	09/01/99	06/20/00	75	-	-	-	-	0	Design ongoing.
Puunui Community Park ADA Improvements	Pacific Architects Inc	-	-	0	-	-	-	-	0	Design ongoing.

2008 2nd Quarter

Puunui Community Park ADA Improvements	Pacific Architects Inc	-	-	0	-	-	-	-	0	Design ongoing.
Crestview Community Park Construction of Accessible Ramp	Randal S Furomoto & Associates Inc	-	-	0	12/14/06	Site Engineering Inc	07/30/07	01/14/08	71	Construction ongoing.
ADA Improvements At Various Parks, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects

Department: DESIGN AND CONSTRUCTION

ADA (AMERICANS WITH DISABILITIES ACT) IMPVS AT PARKS

Pearl City District Park - ADA Improvements, Ph. 5C	Awa & Associates	09/01/99	06/20/00	75	-	-	-	-	0	Design ongoing.

2008 1st Quarter

ADA (Americans With Disabilities Act) Strutural Improvements At Parks, FY 2005	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Design ongoing for Sam Souci and Booth Park
Kaneohe District Park Access Improvements - ADA Improvements @ Various Parks, FY 2007	-	-	-	0	-	-	-	-	0	Consultant procurement process is ongoing.
Kaimuki Community Park Construction of Lower Level Accessible Ramp	Randal S Furomoto & Associates Inc	-	-	0	12/14/06	Site Engineering Inc	05/21/07	10/17/07	70	Anticipated completion date 10/07
Puunui Community Park ADA Improvements	Pacific Architects Inc	-	-	0	-	-	-	-	0	Design ongoing.
Crestview Community Park Construction of Accessible Ramp	Randal S Furomoto & Associates Inc	-	-	0	12/14/06	Site Engineering Inc	07/30/07	11/26/07	0	Start of construction after summer fun (7/30/07)
Aiea District Park ADA Improvements Phase 2	GYA Architects Inc	-	-	90	11/23/04	Projects Plus Inc	01/23/06	03/25/07	100	Project completed. Consultant completed asbuilt drawing. Notice of Final Acceptance issued.
ADA Improvements At Various Parks, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects
Pearl City District Park - ADA Improvements, Ph. 5C	Awa & Associates	09/01/99	06/20/00	75	-	-	-	-	0	Design ongoing.

2007 4th Quarter

ADA (Americans With Disabilities Act) Strutural Improvements At Parks, FY 2005	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Design ongoing for Sam Souci and Booth Park
Kaneohe District Park Access Improvements - ADA Improvements @ Various Parks, FY 2007	-	-	-	0	-	-	-	-	0	Consultant procurement process is ongoing.
Kaimuki Community Park Construction of Lower Level Accessible Ramp	Randal S Furomoto & Associates Inc	-	-	0	12/14/06	Site Engineering Inc	05/21/07	10/17/07	70	Anticipated completion date 10/07
Puunui Community Park ADA Improvements	Pacific Architects Inc	-	-	0	-	-	-	-	0	Design ongoing.
Crestview Community Park Construction of Accessible Ramp	Randal S Furomoto & Associates Inc	-	-	0	12/14/06	Site Engineering Inc	07/30/07	11/26/07	0	Start of construction after summer fun (7/30/07)
Aiea District Park ADA Improvements Phase 2	GYA Architects Inc	-	-	90	11/23/04	Projects Plus Inc	01/23/06	03/25/07	100	Project completed. Consultant completed asbuilt drawing. Notice of Final Acceptance issued.
ADA Improvements At Various Parks, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects
Pearl City District Park - ADA Improvements, Ph. 5C	Awa & Associates	09/01/99	06/20/00	75	-	-	-	-	0	Design ongoing.

Department: DESIGN AND CONSTRUCTION

AHUIMANU WASTEWATER PRELIMINARY TREATMENT FACILITY FORCE MAIN

Project No.:	08063	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	400			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ahuimanu WWPTF Force Main	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

AIEA DISTRICT PARK

Project No.:	98134	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	31
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct improvements to comfort station building next to baseball field, reconstruct walkway between high school parking lot and swimming pool, replace lighting system in gymnasium, install light pole for outdoor stairway (NB20).

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	105				
CONSTRUCTION	934				
INSPECTION	0				
EQUIPMENT	41				
RELOCATION					
OTHER	0				
TOTAL	1,080				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aiea District Park Miscellaneous Improvements	Paul Louie And Associates Inc	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

Waipahu Cultural Garden Park	Paul Louie And Associates Inc	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.

2007 4th Quarter

Waipahu Cultural Garden Park	Paul Louie And Associates Inc	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.

Department: DESIGN AND CONSTRUCTION

AIEA HEIGHTS DRIVE GUARDRAIL EROSION MITIGATION

Project No.:	08095	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design, construct and inspect erosion mitigation measures to stabilize the guardrail and roadway shoulder along an estimated 150' section of Aiea Heights Drive near the hairpin turn.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	5			
DESIGN	0	40			
CONSTRUCTION	0	150			
INSPECTION					
EQUIPMENT	0	5			
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff	07/01/02	03/15/07	100	12/01/07	Mega Construction	-	-	0	Construction anticipated to start this year.

2008 3rd Quarter

Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff Quade & Douglas Inc	07/01/02	03/15/07	100	12/01/05	Mega Construction	-	-	0	Construction anticipated to start this year.

2008 2nd Quarter

Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff Quade & Douglas Inc	07/01/02	03/15/07	100	12/01/05	Mega Construction	-	-	0	Construction to start 3/08

2008 1st Quarter

Aiea Heights Drive Guardrail Erosion Mitigation	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects

2007 4th Quarter

Aiea Heights Drive Guardrail Erosion Mitigation	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects

Department: DESIGN AND CONSTRUCTION

AIEA KAI FLOOD AND STORM DRAINAGE STUDY

Project No.:	06146	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Flood control		**Nbrd Board:**
Appropriation Yr:	2006	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Evaluate drainage and plan flood control improvements in Aiea Kai Subdivision.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	150				
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	150				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aiea Kai Flood & Storm Drainage Study	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning phase ongoing.

2008 3rd Quarter

Aiea Kai Flood & Storm Drainage Study	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning phase ongoing.

2008 2nd Quarter

Aiea Kai Flood & Storm Drainage Study	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning phase ongoing.

2008 1st Quarter

Aiea Kai Flood & Storm Drainage Study	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning phase ongoing.

2007 4th Quarter

Aiea Kai Flood & Storm Drainage Study	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning phase ongoing.

Department: DESIGN AND CONSTRUCTION

AIEA STREAM OUTLET DREDGING

Project No.:	07007	**Function:**	Public Safety	**Council:**	08
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	20
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design stream outlet dredging.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200				
DESIGN	10				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	210				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aiea Stream Outlet Dredging	Belt Collins & Associates	-	-	0	-	-	-	-	0	planning study ongoing

2008 3rd Quarter

Aiea Stream Outlet Dredging	Belt Collins & Associates (Hawaii) Ltd	-	-	0	-	-	-	-	0	planning study ongoing

2008 2nd Quarter

Aiea Stream Outlet Dredging	Belt Collins & Associates (Hawaii) Ltd	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Aiea Stream Outlet Dredging	Belt Collins & Associates (Hawaii) Ltd	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations to begin.

2007 4th Quarter

Aiea Stream Outlet Dredging	Belt Collins & Associates (Hawaii) Ltd	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations to begin.

Department: DESIGN AND CONSTRUCTION

AIRPORT SEWER REHABILITATION/ RECONSTRUCTION

Project No.:	06052	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design the sewer rehabilitation/reconstruction.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	250				
DESIGN	202				
CONSTRUCTION	2,340				
INSPECTION					
EQUIPMENT	400				
RELOCATION					
OTHER					
TOTAL	3,192				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Airport Sewer Structural Rehabilitation/Reconstruction (SI-CS-50)	Gray, Hong, Nojima, & -	-	-	0	-	-	-	-	0	planning and design ongoing. Construction funds programmed in FY 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA BLVD. SEWER RECONSTRUCTION

Project No.:	03119	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	210				
DESIGN	290	1			
CONSTRUCTION	0	2,000			
INSPECTION					
EQUIPMENT	0	250			
RELOCATION					
OTHER					
TOTAL	500	2,251			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Blvd Sewer Reconstruction (SI-CS-57, SCIP 16 portion)	M & E Pacific Inc M & E Pacific Inc	-	01/02/09	0	12/11/08	-	-	-	0	design completion pending Construction to be bid out in FY 2008

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA BLVD/AUAHI ST SEWER REHABILITATION

Project No.:	05071	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	11
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	250				
DESIGN	601				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	851				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Blvd/Auahi St Sewer Rehabilitation (SI-CS-53, SI-CS-54, SI-CS-55)	Engineering Concepts Inc Engineering Concepts Inc	09/01/08	03/15/10	0	05/15/10	-	-	-	0	Planning and design ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA & KAPIOLANI TRUNK SEWER REPLACEMENT/REHABILITATION

Project No.:	97804	**Function:**	Sanitation	**Council:**	05
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	100				
DESIGN	2,451	660			
CONSTRUCTION	30,200	1			
INSPECTION	0				
EQUIPMENT	1,801	1			
RELOCATION	0				
OTHER	0				
TOTAL	34,552	662			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana and Kapiolani Trunk Sewer Replace/Rehabilitation, Phase 1B,1C,1D (SI-CS-56) - Kapiolani Blvd Water and Sewer System Improvements	R M Towill Corporation R M Towill Corporation	10/22/02	03/31/06	99	12/06/05	Board Of Water Supply	07/24/06	07/22/08	61	Reviewing contractor submittals. Anticipated completion date 8/08
Ala Moana and Kapiolani Trunk Sewer Replace/Rehab [Phase II, Part B: 69-inch Trunk Sewer Rehabilitation] (SI-CS-63B portion)	PB America	04/01/08	01/01/10	0	12/01/09	-	-	-	0	Planning phase ongoing. Design consultant procurement phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA REGIONAL PARK

Project No.:	98106	**Function:**	Culture - Recreation	**Council:**	05
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design the renovation/reconstruction of the roof and trellis with General Trust Fund (McCoy Pavilion Trust Fund).

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	15	100			
CONSTRUCTION	650				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	665	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Regional Park - Mccoy Pavilion Renovations	-	-	-	0	-	-	-	-	0	scope being determined for FY 2008 project

2008 3rd Quarter

Ala Moana Regional Park - Mccoy Pavilion Renovations	-	-	-	0	-	-	-	-	0	scope being determined for FY 2008 project

2008 2nd Quarter

Ala Moana Regional Park - Mccoy Pavilion Renovations	-	-	-	0	-	-	-	-	0	scope being determined for FY 2008 project

2008 1st Quarter

Ala Moana Regional Park - Mccoy Pavilion Renovations	-	-	-	0	-	-	-	-	0	scope being determined for FY 2008 project

2007 4th Quarter

Ala Moana Regional Park - Mccoy Pavilion Renovations	-	-	-	0	-	-	-	-	0	scope being determined for FY 2008 project

Department: DESIGN AND CONSTRUCTION

ALA MOANA REGIONAL PARK - MAGIC ISLAND IMPROVEMENTS

Project No.:	98107	**Function:**	Culture - Recreation	**Council:**	05
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	11
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and provide construction inspection for park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	200				
CONSTRUCTION	1,990				
INSPECTION					
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	2,290				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Canoe Halau (rebid)	Pacific Architects Inc	-	-	90	12/20/07	MJ Construction	-	-	0	Construction contract executed. anticipated start date 8/08.
Ala Moana Regional Park Drainage Canal Wall Reconstruction and park Improvements	Alpha Engineers, Inc.	10/31/07	-	0	12/13/07	R K Construction	-	-	0	Building permit approved. Consultant and contractor are completing the permitting with the State DOH Clean Water Branch and the Corps of Engineers.
Ala Moana Regional Park Repair of Seawall	inhouse	-	-	0	-	Kaikor Construction Associates Inc	11/05/07	02/02/08	100	projec complete

2008 3rd Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Canoe Halau (rebid)	Pacific Architects Inc	-	-	90	12/20/07	MJ Construction	-	-	0	Construction contract executed. anticipated start date 8/08.
Ala Moana Regional Park Drainage Canal Wall Reconstruction and park Improvements	Alpha Engineers, Inc.	10/31/07	-	0	12/13/07	R K Construction	-	-	0	Constuction contract conditionally awarded
Ala Moana Regional Park Repair of Seawall	inhouse	-	-	0	-	Kaikor Construction Associates Inc	11/05/07	02/02/08	98	NTP issued on 11/5/07. Force account work ongoing. Antifipated completion is end of 4/08.

2008 2nd Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Canoe Halau (rebid)	Pacific Architects Inc	-	-	0	12/20/07	MJ Construction	-	-	0	Construction contract executed. anticipated start date 8/08.
Ala Moana Regional Park Drainage Canal Wall Reconstruction and park Improvements	Alpha Engineers, Inc.	10/31/07	-	0	12/13/07	R K Construction	-	-	0	Constuction contract conditionally awarded
Ala Moana Regional Park Repair of Seawall	inhouse	-	-	0	-	Kaikor Construction Associates Inc	11/05/07	02/02/08	0	Construction ongoing.

Department: DESIGN AND CONSTRUCTION

ALA MOANA REGIONAL PARK - MAGIC ISLAND IMPROVEMENTS

2008 1st Quarter

Ala Moana Canoe Halau (rebid)	Arthur Kimbal Thompson Architect, Ltd.	-	-	0	-	-	-	-	0	Original construction contract cancelled due to high escalation cost. This project to rebid.
Ala Moana Regional Park Improvements, FY 2007	Alpha Engineers, Inc.	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations to begin
Ala Moana Regional Park Repair of Seawall	inhouse	-	-	0	-	Kaikor Construction Associates Inc	10/01/07	-	0	Contractor looking at starting Oct. 1, 2007.

2007 4th Quarter

Ala Moana Canoe Halau (rebid)	Arthur Kimbal Thompson Architect, Ltd.	-	-	0	-	-	-	-	0	Original construction contract cancelled due to high escalation cost. This project to rebid.
Ala Moana Regional Park Improvements, FY 2007	Alpha Engineers, Inc.	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations to begin
Ala Moana Regional Park Repair of Seawall	inhouse	-	-	0	-	Kaikor Construction Associates Inc	10/01/07	-	0	Contractor looking at starting Oct. 1, 2007.

Department: DESIGN AND CONSTRUCTION

ALA MOANA WASTEWATER PUMP STATION FORCE MAIN NO. 3

Project No.:	06046	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	1	100			
DESIGN	1,000	1,500			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,001	1,600			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana WWPS Force Main No. 3 (SI-PS-06 portion)	Fukunaga & Assoc Inc	-	-	0	-	-	-	-	0	planning ongoing.
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA WASTEWATER PUMP STATION FORCE MAINNO. 1 REHABILITATION/IMPROVEMENTS

Project No.:	06045	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design, construct and inspect force main rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND	1				
PLANNING					
DESIGN	101	50			
CONSTRUCTION	400	300			
INSPECTION					
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	502	351			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana WWPS Force Main Modification - FM No. 1 Rehab (SI-PS-06 portion)	R M Towill Corporation R M Towill Corporation	07/24/06	10/24/07	98	11/29/07	Ideal Construction Inc	-	-	0	Construction contract awarded to Ideal Construction, Inc., on February 28, 2008. . NTP pending completion of existing projects to Force Main #2.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA MOANA WASTEWATER PUMP STATION MODIFICATION,TMK 2-1-15 (23)

Project No.:	94504	**Function:**	Sanitation	**Council:**	06
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	13
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	25
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect pump station modifications.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	750				
DESIGN	1,500				
CONSTRUCTION	23,000	2,500			
INSPECTION	10				
EQUIPMENT	901	275			
RELOCATION	0				
OTHER	0				
TOTAL	26,162	2,775			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana WWPS Modification (SI-PS-05)	R M Towill Corporation R M Towill Corporation	01/24/00	08/11/03	99	10/31/03	Hawaiian Dredging Construction Company	03/01/04	01/31/07	99	change order work ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALA WAI CANOE HALAU

Project No.:	08092	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Deferred				**Vision Team:**

Use of funds:

Plan, design and construct a canoe halau at east end of the Ala Wai Canal including a bathroom and shower facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	1	1			
DESIGN	10	10			
CONSTRUCTION	189	189			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	200	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Wai Canal Canoe Halau	Innovative Architectural	-	-	0	-	-	-	-	0	Insufficient construction funds appropriated in FY 2008 & 2009

2008 3rd Quarter

Ala Wai Canal Canoe Halau	Innovative Architectural Designs Inc	-	-	0	-	-	-	-	0	Insufficient construction funds appropriated in FY 2008 & 2009

2008 2nd Quarter

Ala Wai Canoe Halau, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of fy 2008 project. Funds may be insufficient.

2008 1st Quarter

Ala Wai Canoe Halau, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of fy 2008 project

2007 4th Quarter

Ala Wai Canoe Halau, FY 2008	-	-	-	0	-	-	-	-	0	Determining scope of fy 2008 project

Department: DESIGN AND CONSTRUCTION

ALA WAI COMMUNITY PARK - CLUBHOUSE RENOVATION

Project No.:	02117	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	10

Use of funds:

Design improvements for the clubhouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	25				
DESIGN	550				
CONSTRUCTION	1,800				
INSPECTION	0				
EQUIPMENT	50				
RELOCATION	0				
OTHER	0				
TOTAL	2,425				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects Inc	-	-	0	-	-	-	-	0	Planning ongoing.

2008 3rd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects Inc	-	-	0	-	-	-	-	0	Planning ongoing.

2008 2nd Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects Inc	-	-	0	-	-	-	-	0	Pending DPR determination of scope of project.

2007 4th Quarter

Ala Wai Community Park - Clubhouse Renovation/ Reconstruction	Pacific Architects Inc	-	-	0	-	-	-	-	0	Pending DPR determination of scope of project.

Department: DESIGN AND CONSTRUCTION

ALA WAI TRUNK SEWER RELIEF, TMK 2-6-17, 20

Project No.:	86016	**Function:**	Sanitation	**Council:**	05
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	09
Appropriation Yr:	2004	**Contact Phone:**	x8796	**Senate:**	15
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	30
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design the relief sewer.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	160				
DESIGN	850				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,010				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Wai Trunk Sewer Relief (SI-CS-16 portion)	Hida Okamoto & Associates Wilson Okamoto &	02/01/07	07/31/09	0	-	-	-	-	0	Awaiting ENV decision to go design/build.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALANI DRIVE DRAINAGE IMPROVEMENTS, MANOA

Project No.:	02017	**Function:**	Highways and Streets	**Council:**	05
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	07
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	Deferred			**Vision Team:**	

Use of funds:

Construct drainage improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	70				
DESIGN	80				
CONSTRUCTION	0	300			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	150	300			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Alani Drive Drainage Improvements, Manoa	Akinaka & Associates Inc.	-	-	0	-	-	-	-	0	Project to be cancelled drainage problem seems to have alleviated and property owner is agreeable
	-									

2008 3rd Quarter

Alani Drive Drainage Improvements, Manoa	-	-	-	0	-	-	-	-	0	Project to be cancelled drainage problem seems to have alleviated and property owner is agreeable

2008 2nd Quarter

Alani Drive Drainage Improvements, Manoa	-	-	-	0	-	-	-	-	0	Project to be cancelled drainage problem seems to have alleviated and property owner is agreeable

2008 1st Quarter

Alani Drive Drainage Improvements, Manoa	Akinaka & Associates Inc.	-	-	0	-	-	-	-	0	Planning study completed. Consultant procurement process ongoing for design.

2007 4th Quarter

Alani Drive Drainage Improvements, Manoa	Akinaka & Associates Inc.	-	-	0	-	-	-	-	0	Planning study completed. Consultant procurement process ongoing for design.

Department: DESIGN AND CONSTRUCTION

ALIAMANU NO. 1 AND NO. 2 WASTEWATER PUMP STATION FORCE MAINS

Project No.:	08069	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	1	300			
DESIGN	600	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	601	301			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aliamanu WWPS No. 1 & 2 Force Mains	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALIAMANU NO. 1 AND NO. 2 WASTEWATER PUMP STATIONSUPGRADE AND SEWER RELIEF

Project No.:	04088	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design and construct pump station upgrades and relief sewer.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	271	130			
DESIGN	427	1			
CONSTRUCTION	2,000	2,000			
INSPECTION	0				
EQUIPMENT	300				
RELOCATION					
OTHER	0				
TOTAL	2,998	2,131			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aliamanu WWPS No. 1 & 2 Upgrade (SI-PS-16, SI-PS-17) and Airport Relief Sewer (SI-CS-01)	Belt Collins & Associates Belt Collins & Associates	07/01/08	04/20/09	0	06/04/09	-	-	-	0	Project to bid out in FY 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALII SHORES SEWER REHABILITATION

Project No.:	03121	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	96				
DESIGN	159				
CONSTRUCTION	2,700	500			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,955	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Alii Shores Sewer Rehabilitation (KK-CS-10)	Kim & Shiroma Engineers Inc Kim & Shiroma Engineers Inc	10/03/06	02/27/08	99	12/06/07	Michels Corporation	07/14/08	01/09/09	0	Construction NTP 7/14/08. Anticipated completion 1/09

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ALIIPOE DITCH RECONSTRUCTION

Project No.:	03054	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	20
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design and reconstruct drainage ditch.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	50				
PLANNING	30				
DESIGN	150				
CONSTRUCTION	700				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	930				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Aliipoe Ditch Reconstruction	Lyon Associates Inc Lyon Associates Inc	06/01/05	-	0	12/13/07	Kaikor Construction Company, Inc.	-	-	0	Construction start to be determined.

2008 3rd Quarter

Aliipoe Ditch Reconstruction	Lyon Associates Inc	06/01/05	-	0	12/13/07	Kaikor Construction Company, Inc.	-	-	0	conditional award date 12/31/07. Awaiting construction contract

2008 2nd Quarter

Aliipoe Ditch Reconstruction	Lyon Associates Inc	06/01/05	-	0	12/13/07	Kaikor Construction Company, Inc.	-	-	0	Project bid out 11/07

2008 1st Quarter

Aliipoe Ditch Reconstruction	Lyon Associates Inc	06/01/05	-	0	-	-	-	-	0	Project to bid out before the end of the year.

2007 4th Quarter

Aliipoe Ditch Reconstruction	Lyon Associates Inc	06/01/05	-	0	-	-	-	-	0	Project to bid out before the end of the year.

Department: DESIGN AND CONSTRUCTION

ANTI-CRIME STREET LIGHTING IMPROVEMENTS - HAWAII KAI

Project No.:	99309	**Function:**	Highways and Streets	**Council:**	03
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	01
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	210	30			
CONSTRUCTION	4,680				
INSPECTION	0				
EQUIPMENT	10				
RELOCATION	0				
OTHER	0				
TOTAL	4,900	30			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Anti-crime Str Lighting Improv-Hawaii Kai	Ronald N S Ho & Associates	02/01/00	06/09/00	1	-	-	-	-	0	design ongoing. Construction to bid in FY 2009

2008 3rd Quarter

Anti-crime Str Lighting Improv-Hawaii Kai	Ronald N S Ho & Associates Inc	02/01/00	06/09/00	1	-	-	-	-	0	design ongoing. Pending construction funds.

2008 2nd Quarter

Anti-crime Str Lighting Improv-Hawaii Kai	Ronald N S Ho & Associates Inc	02/01/00	06/09/00	1	-	-	-	-	0	Construction contract executed.

2008 1st Quarter

Anti-crime Str Lighting Improv-Hawaii Kai	Ronald N S Ho & Associates Inc	02/01/00	06/09/00	1	-	-	-	-	0	Consultant to finalize design after sufficient construction funds are budgeted in fy 2008

2007 4th Quarter

Anti-crime Str Lighting Improv-Hawaii Kai	Ronald N S Ho & Associates Inc	02/01/00	06/09/00	1	-	-	-	-	0	Consultant to finalize design after sufficient construction funds are budgeted in fy 2008

Department: DESIGN AND CONSTRUCTION

ANTI-CRIME STREET LIGHTING IMPROVEMENTS- WAIMANALO

Project No.:	99307	**Function:**	Highways and Streets	**Council:**	03
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	32
Appropriation Yr:	1999	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Design street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	50				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	50				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Anti-crime Str Lighting Improv - Waimanalo	Leung & Pang Associates Inc	03/01/00	07/30/00	80	-	-	-	-	0	Project construction funds deferred until issue regarding the lighting is resolved. Fish & Wildlife requires special lighting that do not harm birds.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

Anti-crime Str Lighting Improv - Waimanalo	Leung & Pang Associates Inc	03/01/00	07/30/00	80	-	-	-	-	0	Project construction funds deferred until issue regarding the lighting is resolved. Fish & Wildlife requires special lighting that do not harm birds.

2007 4th Quarter

Anti-crime Str Lighting Improv - Waimanalo	Leung & Pang Associates Inc	03/01/00	07/30/00	80	-	-	-	-	0	Project construction funds deferred until issue regarding the lighting is resolved. Fish & Wildlife requires special lighting that do not harm birds.

Department: DESIGN AND CONSTRUCTION

ASING COMMUNITY PARK, EWA

Project No.:	93050	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Construct park improvements including, but not limited to pedestrian bridge, bike path and other recreational amenities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0	1			
DESIGN	545	1			
CONSTRUCTION	3,370	498			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	3,915	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Asing Community Park Pedestrian Bridge and Bike Path	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

2008 3rd Quarter

Asing Community Park Pedestrian Bridge and Bike Path	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

2008 2nd Quarter

Asing Community Park Pedestrian Bridge and Bike Path	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

2008 1st Quarter

Asing Community Park Pedestrian Bridge and Bike Path	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

2007 4th Quarter

Asing Community Park Pedestrian Bridge and Bike Path	-	-	-	0	-	-	-	-	0	Determining scope of FY 2008 projects

Department: DESIGN AND CONSTRUCTION

BANZAI ROCK BEACH SUPPORT PARK, HALEIWA

Project No.:	98139	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design Phase II improvements which include but are not limited to comfort station, shower facility, driveway, parking lot, fencing, landscaping and other improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	141				
DESIGN	443				
CONSTRUCTION	1,550				
INSPECTION	0				
EQUIPMENT	12				
RELOCATION	0				
OTHER	0				
TOTAL	2,146				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Banzai Rock Beach Support Park Phase II	Design Partners Inc	-	-	0	-	-	-	-	0	design ongoing.

2008 3rd Quarter

Banzai Rock Beach Support Park Phase II	Design Partners Inc	-	-	0	-	-	-	-	0	design ongoing.

2008 2nd Quarter

Banzai Rock Beach Support Park & Haleiwa Beach Park Surf Center Improvements	Design Partners Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Banzai Rock Support Park Design/ Build Skateboard Facility	-	07/01/03	-	99	-	PER Inc	09/15/05	07/11/06	68	Estimated completion 10/07.
Banzai Rock Beach Support Park Phase II	-	-	-	0	-	-	-	-	0	FY 2007 project. Consultant selection needed.

2007 4th Quarter

Banzai Rock Support Park Design/ Build Skateboard Facility	-	07/01/03	-	99	-	PER Inc	09/15/05	07/11/06	68	Estimated completion 10/07.
Banzai Rock Beach Support Park Phase II	-	-	-	0	-	-	-	-	0	FY 2007 project. Consultant selection needed.

Department: DESIGN AND CONSTRUCTION

BAYVIEW STREET RELIEF DRAIN, WAIANAE

Project No.:	87038	**Function:**	Public Safety	**Council:**	09
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	24
Appropriation Yr:	2005	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construction and inspection of drainage improvements to reduce flooding problems in the Pokai Bay-Bayview St. area.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	150				
CONSTRUCTION	1,299				
INSPECTION	0				
EQUIPMENT	1				
RELOCATION	0				
OTHER	0				
TOTAL	1,450				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Bayview Street Relief Drain, Waianae	Bow Engineering &	12/10/01	-	50	-	-	-	-	0	Consultant proceeding with revisions to EA.

2008 3rd Quarter

Bayview Street Relief Drain, Waianae	Bow Engineering & Development Inc.	12/10/01	-	50	-	-	-	-	0	Consultant proceeding with revisions to EA.

2008 2nd Quarter

Bayview Street Relief Drain, Waianae	Bow Engineering & Development Inc.	12/10/01	-	50	-	-	-	-	0	planning and design ongoing.

2008 1st Quarter

Bayview Street Relief Drain, Waianae	Bow Engineering & Development Inc.	12/10/01	-	50	-	-	-	-	0	Working on amendment to project for change in drain alignment.

2007 4th Quarter

Bayview Street Relief Drain, Waianae	Bow Engineering & Development Inc.	12/10/01	-	50	-	-	-	-	0	Working on amendment to project for change in drain alignment.

Department: DESIGN AND CONSTRUCTION

BEACH PARK EROSION STUDY

Project No.:	07033	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan improvements to alleviate beach park erosion problems at parks, such as Haleiwa Beach Park, Hauula Beach Park, Swanzy Beach Park, Kaaawa Beach Park and Kuhio Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	100				
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	100				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Beach Park Erosion Study	Sea Engineering	-	-	0	-	-	-	-	0	Planning ongoing.
	-									

2008 3rd Quarter

Beach Park Erosion Study	-	-	-	0	-	-	-	-	0	Planning ongoing.

2008 2nd Quarter

Beach Park Erosion Study	-	-	-	0	-	-	-	-	0	Planning ongoing.

2008 1st Quarter

Beach Park Erosion Study	-	-	-	0	-	-	-	-	0	consultant selected. scoping project

2007 4th Quarter

Beach Park Erosion Study	-	-	-	0	-	-	-	-	0	consultant selected. scoping project

Department: DESIGN AND CONSTRUCTION

BEACHWALK WASTEWATER PUMP STATION FORCE MAIN

Project No.:	95811	**Function:**	Sanitation	**Council:**	04
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	09
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	690				
DESIGN	2,321	1,000			
CONSTRUCTION	83,000	20,000			
INSPECTION					
EQUIPMENT	3,000	1,500			
RELOCATION					
OTHER					
TOTAL	89,012	22,500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Beachwalk WWPS Force Main Emergency Temporary Bypass Line	R M Towill Corporation	04/21/06	09/30/07	90	-	Hawaiian Dredging Construction Company	05/01/06	-	90	removal of the temp bypass could happen in 2012. Depending on the schedule of the forcemain. Anticipated completion 12/08
Beachwalk WWPS And Force Main [New] (SI-PS-10)	R M Towill Corporation R M Towill Corporation	02/21/06	10/20/08	70	01/08/09	-	-	-	0	planning and design ongoing for pump station. Project anticipated to bid out in FY 2008

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

BLAISDELL CENTER- ARENA AIR CONDITIONING SYSTEM UPGRADE

Project No.:	98018	**Function:**	Culture - Recreation	**Council:**	05
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	11
Appropriation Yr:	2007	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Additional design and construction funds to award the construction contract.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	155				
CONSTRUCTION	5,801				
INSPECTION	0				
EQUIPMENT	30				
RELOCATION	0				
OTHER	0				
TOTAL	5,986				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Blaisdell Center Arena Air Conditioning System Upgrade	W A Hirai & Associates Inc Mechanical Engineers Of	01/24/05	-	100	12/15/05	Stan's Contracting Inc	08/28/06	01/31/08	75	Pre-final inspection conducted

2008 3rd Quarter

Blaisdell Center Arena Air Conditioning System Upgrade	Mechanical Engineers Of Hawaii Corp	01/24/05	-	100	12/15/05	Stan's Contracting Inc	08/28/06	01/31/08	75	Construction ongoing. Anticipated completion 04/08.

2008 2nd Quarter

Blaisdell Center Arena Air Conditioning System Upgrade	Mechanical Engineers Of Hawaii Corp	01/24/05	-	100	12/15/05	Stan's Contracting Inc	08/28/06	01/31/08	75	Construction ongoing. Anticipated completion 04/08.

2008 1st Quarter

Blaisdell Center Arena Air Conditioning System Upgrade	Mechanical Engineers Of Hawaii Corp	01/24/05	-	100	12/15/05	Stan's Contracting Inc	08/28/06	08/22/07	40	Construction ongoing. Anticipated completion 9/07.

2007 4th Quarter

Blaisdell Center Arena Air Conditioning System Upgrade	Mechanical Engineers Of Hawaii Corp	01/24/05	-	100	12/15/05	Stan's Contracting Inc	08/28/06	08/22/07	40	Construction ongoing. Anticipated completion 9/07.

Department: DESIGN AND CONSTRUCTION

BLAISDELL CENTER – BASKETBALL COURT REPLACEMENT

Project No.:	08097	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**			**Senate:**
Quarter:	4	**Contact Person:**	DES		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Purchase and installation of indoor basketball court.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION	0	150			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	150			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Blaisdell Center – Basketball Court Replacement	-	-	-	0	-	Horner Flooring Company	-	-	0	Department of Enterprise Services to manage

2008 3rd Quarter

2008 2nd Quarter

Blaisdell Center – Basketball Court Replacement	-	-	-	0	-	-	-	-	0	Department of Enterprise Services to manage funds.

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

BLAISDELL CENTER GARAGE & WALKWAY IMPVS-PHASE I

Project No.:	05057	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Completed				**Vision Team:**

Use of funds:

Design, construct and provide construction inspection for garage improvements, such as the completion of the column improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN	50	25			
CONSTRUCTION	500	300			
INSPECTION					
EQUIPMENT	0	5			
RELOCATION					
OTHER					
TOTAL	550	330			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Blaisdell Center Garage & Walkway Improvements - Phase 1	Kimura/ Ybl & Associates Ltd	-	-	0	12/14/06	RLP, Inc.	05/06/07	04/15/08	100	Project completed 4/14/08.

2008 3rd Quarter

Blaisdell Center Garage & Walkway Improvements - Phase 1	Kimura/ Ybl & Associates Ltd	-	-	0	12/14/06	RLP, Inc.	05/06/07	01/30/08	100	Project completed 4/14/08.

2008 2nd Quarter

2008 1st Quarter

Blaisdell Center Garage & Walkway Improvements - Phase 1	Kimura/ Ybl & Associates Ltd	-	-	0	12/14/06	RLP, Inc.	05/06/07	01/30/08	79	Anticipated completion 2/08.

2007 4th Quarter

Blaisdell Center Garage & Walkway Improvements - Phase 1	Kimura/ Ybl & Associates Ltd	-	-	0	12/14/06	RLP, Inc.	05/06/07	01/30/08	79	Anticipated completion 2/08.

Department: DESIGN AND CONSTRUCTION

BRIDGE INSPECTION, INVENTORY AND APPRAISAL

Project No.:	00060	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Inspect and prepare appraisal report for bridges at various locations on Oahu to comply with federal requirements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	810				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	2,840				
RELOCATION	0				
OTHER	0				
TOTAL	3,650				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Bridge Inspection and Appraisal, FY-06, Federal-Aid Project No. BR-NBIS(36)	Shigemura Lau Sakanashi	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 3rd Quarter

Bridge Inspection and Appraisal, FY-06, Federal-Aid Project No. BR-NBIS(36)	Shigemura Lau Sakanashi Higuchi	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 2nd Quarter

Bridge Inspection,Inventory and Appraisal, FY-06, Federal Aid Project No. BR-NBIS 36, Bridge No. 46	Shigemura Lau Sakanashi Higuchi	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Bridge Inspection,Inventory and Appraisal, FY-06	Shigemura Lau Sakanashi Higuchi	-	-	0	-	-	-	-	0	Consultant contract being processed.

2007 4th Quarter

Bridge Inspection,Inventory and Appraisal, FY-06	Shigemura Lau Sakanashi Higuchi	-	-	0	-	-	-	-	0	Consultant contract being processed.

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Project No.:	98520	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct and inspect rehabilitation work of bridges at various locations such as Kawailoa Road Bridge, Kamehameha Highway Bridge/Hauula Homestead Road Bridge/Kimo Bridge/McCully Bridge, Puowaina Drive Bridge over Auwaiolimu Street, Kamehameha Highway Bridge over Keaahala Stream and Moanalua Road Bridge over Waimalu Stream.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	12	20			
PLANNING	10	10			
DESIGN	1,801	300			
CONSTRUCTION	9,110	1,000			
INSPECTION	0				
EQUIPMENT	540	100			
RELOCATION					
OTHER	0				
TOTAL	11,473	1,430			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Bridge Rehabilitation , FY 2004, Kamehameha Hwy Bridge over Keaahala Stream, Bridge No 418	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004, Moanalua Road Bridge over Waimalu Stream Bridge, No 910	Kai Hawaii Inc	02/01/05	-	0	12/11/08	-	-	-	0	Design on-going. Construction to bid this year.
Bridge Repairs at Various Locations, FY 2003 (Salt Lake Boulevard Bridge over Halawa Stream - Bridge No. 911 FAP No. BR-731(14))	Kai Hawaii Inc	05/01/03	11/30/06	80	09/01/05	Abhe & Svoboda Inc	03/17/08	12/11/08	5	construction NTP issued. Anticipated finish date 12/08
Bridge Rehabilitation at Various Locations Kamehameha Footbridge over Kamehameha Hwy IV, Road Bridge No 159 Palahia Street Bridge over Awanui Stream, Bridget No. 991	Kai Hawaii Inc	02/01/05	-	-	12/13/07	Site Engineering Inc	06/30/08	02/04/09	25	Notice to proceed issued for 6/16/08.
Bridge Rehabilitation at Various Locations Kamehameha Footbridge over Kamehameha Hwy IV, Road Bridge No 159 Palahia Street Bridge over Awanui Stream, Bridget No. 991	Kai Hawaii Inc	02/01/05	-	-	12/13/07	Site Engineering Inc	06/30/08	02/04/09	25	Notice to proceed issued for 6/16/08.

2008 3rd Quarter

Bridge Rehabilitation at Various Locations Kamehameha Footbridge over Kamehameha Hwy IV, Road Bridge No 159	Kai Hawaii Inc	02/01/05	-	-	12/13/07	Site Engineering Inc	-	-	0	Construction to start this year.
Bridge Rehabilitation at Various Locations Kamehameha Footbridge over Kamehameha Hwy IV, Road Bridge No 159	Kai Hawaii Inc	02/01/05	-	-	12/13/07	Site Engineering Inc	-	-	0	Construction to start this year.
Bridge Rehabilitation , FY 2004, Kamehameha Hwy Bridge over Keaahala Stream, Bridge No 418	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004,	Kai Hawaii Inc	02/01/05	-	0	12/11/08	-	-	-	0	Design on-going.

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Moanalua Road Bridge over Waimalu Stream Bridge, No 910										
Bridge Rehabilitation , FY 2004, Puowaina Drive Bridge over Auwaiolimu Street, Bridge No 236	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing .
Bridge Repairs at Various Locations, FY 2003 (Salt Lake Boulevard Bridge over Halawa Stream - Bridge No. 911 FAP No.	Kai Hawaii Inc	05/01/03	11/30/06	80	09/01/05	Abhe & Svoboda Inc	03/17/08	12/11/08	0	construction NTP issued. Anticipated finish date 12/08

2008 2nd Quarter

Bridge Rehabilitation , FY 2004, Moanalua Road Bridge over Waimalu Stream Bridge, No 910	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation at Various Locations Kamehameha Footbridge over Kamehameha Hwy IV, Road Bridge No 159	Kai Hawaii Inc	02/01/05	-	-	12/13/07	Site Engineering Inc	-	-	0	project bid out 11/07. Construction to start this year.
Bridge Rehabilitation , FY 2004, Puowaina Drive Bridge over Auwaiolimu Street, Bridge No 236	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing .
Bridge Rehabilitation at Various Locations Palahia Street Bridge over Awanui Stream, Bridget No. 991	Kai Hawaii Inc	-	-	0	-	-	-	-	0	Consultant contract executed

2008 1st Quarter

Bridge Rehabilitation , FY 2004, Kamehameha IV Road Footbridge over Kamehameha Hwy, Bridge No 159	Kai Hawaii Inc	02/01/05	-	-	-	-	-	-	0	design ongoing.
Bridge Rehabilitation , FY 2004, Kamehameha Hwy Bridge over Keaahala Stream, Bridge No 417	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004, Moanalua Road Bridge over Waimalu Stream Bridge, No 910	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004, Palahia Street Bridge over Awanui Gulch, Bridge No 991	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing.
Bridge Rehabilitation at Various locations, FY 2007	-	-	-	0	11/30/07	-	-	-	0	consultant procurement process ongoing for fy 2007 projects
Bridge Repairs at Various Locations, FY 2003 (Salt Lake Boulevard Bridge over Halawa Stream - Bridge No. 911 FAP No.	Kai Hawaii Inc	05/01/03	11/30/06	80	09/01/05	Abhe & Svoboda Inc	-	-	0	Precon mtg. held on 7/26/07. Preconst. activities in progress.
Bridge Rehabilitation , FY 2004, Puowaina Drive Bridge over Auwaiolimu Street, Bridge No 236	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing .

2007 4th Quarter

Bridge Rehabilitation , FY 2004, Kamehameha IV Road Footbridge over Kamehameha Hwy, Bridge No 159	Kai Hawaii Inc	02/01/05	-	-	-	-	-	-	0	design ongoing.
Bridge Rehabilitation , FY 2004, Kamehameha Hwy Bridge over Keaahala Stream, Bridge No 417	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004, Moanalua Road Bridge over Waimalu Stream Bridge, No 910	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	Design on-going.
Bridge Rehabilitation , FY 2004, Palahia Street Bridge over Awanui Gulch, Bridge No 991	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing.
Bridge Rehabilitation at Various locations, FY 2007	-	-	-	0	11/30/07	-	-	-	0	consultant procurement process ongoing for fy 2007 projects
Bridge Repairs at Various Locations, FY 2003 (Salt Lake Boulevard Bridge over Halawa Stream - Bridge No. 911 FAP No.	Kai Hawaii Inc	05/01/03	11/30/06	80	09/01/05	Abhe & Svoboda Inc	-	-	0	Precon mtg. held on 7/26/07. Preconst. activities in progress.

Department: DESIGN AND CONSTRUCTION

BRIDGE REHABILITATION AT VARIOUS LOCATIONS

Bridge Rehabilitation , FY 2004, Puowaina Drive Bridge over Auwaiolimu Street, Bridge No 236	Kai Hawaii Inc	02/01/05	-	0	-	-	-	-	0	design ongoing .

Department: DESIGN AND CONSTRUCTION

CARLOS LONG STREET DRAINAGE IMPROVEMENTS, PALOLO

Project No.:	01039	**Function:**	Highways and Streets	**Council:**	04
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	06
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	09
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	01
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design drainage system improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN	10	150			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	10	150			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Carlos Long Street Drainage Improvements, Palolo	Marc M Siah And Shimabukuro Endo &	-	-	100	-	-	-	-	0	Final planning report accepted. Design contract being processed.

2008 3rd Quarter

2008 2nd Quarter

Carlos Long Street Drainage Improvements, Palolo	Marc M Siah And Associates Inc	-	-	100	-	-	-	-	0	design ongoing.

2008 1st Quarter

Carlos Long Street Drainage Improvements, Palolo	Marc M Siah And Associates Inc	-	-	100	-	-	-	-	0	design ongoing.

2007 4th Quarter

Carlos Long Street Drainage Improvements, Palolo	Marc M Siah And Associates Inc	-	-	100	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

CENTRAL OAHU REGIONAL PARK (FORMERLY WAIOLA SPORTS COMPLEX)

Project No.:	98040	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	26
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design master planned park improvements, such as the backup water reservoir, roadway study, BMX track and other improvements. Create and install replacement signage in honor of the late Congresswoman Patsy T. Mink in compliance with the intent of Resolution 06-080.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	6,750				
PLANNING	1,275	125			
DESIGN	5,941	125			
CONSTRUCTION	39,457	1			
INSPECTION	200	24			
EQUIPMENT	706				
RELOCATION	0				
OTHER	0				
TOTAL	54,329	275			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Central Oahu Regional Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects.

2008 3rd Quarter

Central Oahu Regional Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects.

2008 2nd Quarter

Central Oahu Regional Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects.

2008 1st Quarter

Central Oahu Regional Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects.

2007 4th Quarter

Central Oahu Regional Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	Determining scope for FY 2008 projects.

Department: DESIGN AND CONSTRUCTION

CHINATOWN SEWER REHABILITATION

Project No.:	08070	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	1,000			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	1,001			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Chinatown Sewer Rehabilitation (SCIP 10)	HDR Engineering	-	-	0	-	-	-	-	0	planning consultant selected.
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

CITY HALL - ELEVATOR MODERNIZATION

Project No.:	05016	**Function:**	General Government	**Council:**	06
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete design and construct the modernization of elevators at City Hall, and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	65	10			
CONSTRUCTION	0	1,370			
INSPECTION					
EQUIPMENT	0	35			
RELOCATION					
OTHER					
TOTAL	65	1,415			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
City Hall Elevator Modernization	Thermal Engineering	-	-	0	06/15/09	-	-	-	0	construction anticipated to bid in FY 2008

2008 3rd Quarter

City Hall Elevator Modernization	Thermal Engineering Corporation	-	-	0	-	-	-	-	0	construction anticipated to bid in FY 2008

2008 2nd Quarter

City Hall Elevator Modernization	Thermal Engineering Corporation	-	-	0	-	-	-	-	0	construction to bid in FY 2008

2008 1st Quarter

City Hall Elevator Modernization	Thermal Engineering Corporation	-	-	0	-	-	-	-	0	construction to bid in FY 2008

2007 4th Quarter

City Hall Elevator Modernization	Thermal Engineering Corporation	-	-	0	-	-	-	-	0	construction to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

CITY HALL - LEGISLATIVE BRANCH IMPROVEMENTS

Project No.:	08052	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plans, design, construction, and equipment to renovate office space required by the legislative branch at Honolulu Hale.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	25			
DESIGN	25	75			
CONSTRUCTION	500	5,000			
INSPECTION	0	1			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	525	5,101			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
City Hall Restoration Phase I Design Build	Next Design	-	-	0	03/01/09	-	-	-	0	Design start up meeting to commence in February 2008.

2008 3rd Quarter

City Hall Restoration Phase I Design Build	Next Design Llc	-	-	0	-	-	-	-	0	Design start up meeting to commence in February 2008.

2008 2nd Quarter

City Hall Restoration Phase I Design Build	Next Design Llc	-	-	0	-	-	-	-	0	Design start up meeting to commence in February 2008.

2008 1st Quarter

City Hall Restoration Phase I Design Build	Next Design Llc	-	-	0	-	-	-	-	0	Design on hold until scope is determined.

2007 4th Quarter

City Hall Restoration Phase I Design Build	Next Design Llc	-	-	0	-	-	-	-	0	Design on hold until scope is determined.

Department: DESIGN AND CONSTRUCTION

CITY MASTER SPACE UTILIZATION PLAN

Project No.:	08013	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Prepare City master space utilization plan.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	0	200			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
City Master Space Utilization Plan	Ferraro Choi And	-	-	0	-	-	-	-	0	Determining scope of project.

2008 3rd Quarter

City Master Space Utilization Plan	-	-	-	0	-	-	-	-	0	Determining scope of project.

2008 2nd Quarter

City Master Space Utilization Plan	-	-	-	0	-	-	-	-	0	Determining scope of project.

2008 1st Quarter

City Master Space Utilization Plan	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

2007 4th Quarter

City Master Space Utilization Plan	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER IMPROVEMENTS

Project No.:	96007	**Function:**	General Government	**Council:**	06
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct civic center improvements, such as OCDA Emergency Operations Center and Data Communications Center, water system infrastructure improvements, and provide related construction inspection and equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	110				
DESIGN	1,000				
CONSTRUCTION	16,225				
INSPECTION	540				
EQUIPMENT	85				
RELOCATION	90				
OTHER	0				
TOTAL	18,050				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mission Memorial Building Renovation	Next Design	-	-	0	12/14/06	Walter Y Arakaki General Contractor Inc	08/01/07	07/22/08	30	Anticipated completion 10/08
Various Public Facilities Environmental Services 2006	Kimura International	-	-	0	-	-	-	-	0	Air Quality Study of Honolulu Hale sent to DFM for appropriate action. Contract with consultant still open in case DFM requires more testing.
FMB Basement DDC Storage, New Floor Tile	inhouse	-	-	0	-	Floortec inc.	-	-	0	Construction contract executed.
Fasi Municipal Building Roof Reconstruction	inhouse	-	-	0	11/29/07	Tory's Roofing And Waterproofing Inc	-	-	0	Construction contract executed.
Municipal Reference and Record - Roof Reconstruction	inhouse	-	-	0	11/29/07	Tory's Roofing And Waterproofing Inc	-	-	0	Anticipate construction to start this year.
City Hall Spalling Repairs (Mayor's office @ windows, tower, and various other locations at City Hall)	inhouse	-	-	0	11/29/07	Abhe & Svoboda Inc	05/19/08	11/14/08	0	NTP issued for 5/19/08
Fasi Municipal building Spalling Repairs	inhouse	-	-	0	11/29/07	Kawika's Painting & Waterproofing Inc	06/16/08	10/13/08	0	NTP issued for 6/08

2008 3rd Quarter

City Hall Spalling Repairs (Mayor's office @ windows, tower, and various other locations at City Hall)	inhouse	-	-	0	11/29/07	Abhe & Svoboda Inc	-	-	0	Preconstruction meeting set for 4/25/08
Civic Center Improvements, FY	inhouse	-	-	0	10/19/06	Stan's	03/27/07	09/22/07	95	work completed with the exception of pending

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER IMPROVEMENTS

2006 - City Hall 4th Floor Neighborhood Commission and Council Staff Renovation						Contracting Inc				change orders.
Civic Center Improvements, FY 2006 - Exterior Window Replacement, Reconstruct drainage system improvements	inhouse	-	-	0	12/18/06	Site Engineering Inc	-	-	95	Nearly complete. Additional work to be done.
Fasi Municipal Building Roof Reconstruction	inhouse	-	-	0	11/29/07	Tory's Roofing And Waterproofing Inc	-	-	0	Construction contract executed.
Fasi Municipal building Spalling Repairs	inhouse	-	-	0	11/29/07	Kawika's Painting & Waterproofing Inc	-	-	0	Construction contract executed.
FMB Basement DDC Storage, New Floor Tile	inhouse	-	-	0	-	Floortec inc.	-	-	0	Construction contract executed.
Mission Memorial Building Renovation	Next Design Llc	-	-	0	12/14/06	Walter Y Arakaki General Contractor Inc	08/01/07	06/22/08	30	Anticipated completion 10/08
Municipal Reference and Record - Roof Reconstruction	inhouse	-	-	0	11/29/07	Tory's Roofing And Waterproofing Inc	-	-	0	Anticipate construction to start this year.

2008 2nd Quarter

Civic Center Site Miscellaneous Improvements, FY 2003	Architects Pacific Inc	-	-	0	12/04/03	C C Engineering & Construction Inc	05/08/06	08/05/06	95	Substantially complete. Grass Maintenance period remains.
Mission Memorial Building Renovation	Next Design Llc	-	-	0	12/14/06	Walter Y Arakaki General Contractor Inc	08/01/07	06/22/08	26	Anticipated completion 10/08
Civic Center Improvements, FY 2006 - City Hall 4th Floor Neighborhood Commission and Council Staff Renovation	inhouse	-	-	0	10/19/06	Stan's Contracting Inc	03/27/07	09/22/07	95	work completed with the exception of pending change orders.
Civic Center Improvements, FY 2006 - Reroof all balcony decks and Roof Replacement 10+ Year old flat roofs	inhouse	-	-	0	10/23/06	Commercial Roofing & Waterproofing Hawaii, Inc	04/05/07	10/01/07	98	Work substantially complete. Punchlist items remain.
Civic Center Improvements, FY 2006 - Exterior Window Replacement, Reconstruct drainage system improvements	inhouse	-	-	0	12/18/06	Site Engineering Inc	-	-	95	windows are currently in fabrication.
Civic Center Improvements, FY 2006 - Honolulu Hale Mission Tile Roof Replacement	inhouse	-	-	0	09/27/06	Commercial Roofing & Waterproofing Hawaii, Inc	03/30/07	07/27/07	98	Work substantially completed. Punchlist items remaining.
Various Public Facilities Environmental Services phase 2006	Kimura International Inc	-	-	0	-	-	-	-	0	Air Quality Study of Honolulu Hale sent to DFM for appropriate action. Contract with consultant still open in case DFM requires more testing.
Civic Center Improvements, FY 2006 - Reconstruct Skylight/ new Skylight over Courtyard	inhouse	-	-	0	12/26/06	Skylight of Hawaii	11/01/07	01/29/08	98	Work substantially complete. Punchlist items remain.
FMB Basement DDC Storage, New Floor Tile	inhouse	-	-	0	-	Floortec inc.	-	-	0	Construction contract executed.
Fasi Municipal Building Roof Reconstruction	inhouse	-	-	0	11/29/07	Tory's Roofing And Waterproofing Inc	-	-	0	Construction contract executed.

2008 1st Quarter

Civic Center Improvements, FY 2007	Luersen Architects Inc	-	-	0	-	-	-	-	0	consutlant procurement process ongoing for FY 2007 projects.
Civic Center Improvements, FY 2006 - City Hall 4th Floor Neighborhood Commission and Council Staff Renovation	inhouse	-	-	0	10/19/06	Stan's Contracting Inc	03/27/07	09/22/07	24	Anticipated completion Date 10/07
Civic Center Improvements, FY 2006 - Reroof all balcony decks and Roof Replacement 10+ Year old flat roofs	inhouse	-	-	0	10/23/06	Commercial Roofing & Waterproofing Hawaii, Inc	04/05/07	10/01/07	0	Anticipated completion date 10/07.
Civic Center Improvements, FY 2006 - Exterior Window	inhouse	-	-	0	12/18/06	Site Engineering Inc	02/01/07	-	0	70% complete. Windows being fabricated at factory.

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER IMPROVEMENTS

Replacement, Reconstruct drainage system improvements										
Civic Center Improvements, FY 2006 - Honolulu Hale Mission Tile Roof Replacement	inhouse	-	-	0	09/27/06	Commercial Roofing & Waterproofing Hawaii, Inc	03/30/07	07/27/07	0	65% complete.
Various Public Facilities Environmental Services phase 2006	Kimura International Inc	-	-	0	-	-	-	-	0	study ongoing for air quality at Honolulu Hale.
Civic Center Improvements, FY 2006 - Reconstruct Skylight/ new Skylight over Courtyard	inhouse	-	-	0	12/26/06	Skylight of Hawaii	-	-	0	Construction is ongoing. Approximately 10% complete. Anticipated completion date is pending the delivery of long lead items.
Mission Memorial Building Renovation	Next Design Llc	-	-	0	12/14/06	Walter Y Arakaki General Contractor Inc	08/01/07	04/26/08	0	NTP for construction issued.

2007 4th Quarter

Civic Center Improvements, FY 2007	Luersen Architects Inc	-	-	0	-	-	-	-	0	consutlant procurement process ongoing for FY 2007 projects.
Civic Center Improvements, FY 2006 - City Hall 4th Floor Neighborhood Commission and Council Staff Renovation	inhouse	-	-	0	10/19/06	Stan's Contracting Inc	03/27/07	09/22/07	24	Anticipated completion Date 10/07
Civic Center Improvements, FY 2006 - Reroof all balcony decks and Roof Replacement 10+ Year old flat roofs	inhouse	-	-	0	10/23/06	Commercial Roofing & Waterproofing Hawaii, Inc	04/05/07	10/01/07	0	Anticipated completion date 10/07.
Civic Center Improvements, FY 2006 - Exterior Window Replacement, Reconstruct drainage system improvements	inhouse	-	-	0	12/18/06	Site Engineering Inc	02/01/07	-	0	70% complete. Windows being fabricated at factory.
Civic Center Improvements, FY 2006 - Honolulu Hale Mission Tile Roof Replacement	inhouse	-	-	0	09/27/06	Commercial Roofing & Waterproofing Hawaii, Inc	03/30/07	07/27/07	0	65% complete.
Various Public Facilities Environmental Services phase 2006	Kimura International Inc	-	-	0	-	-	-	-	0	study ongoing for air quality at Honolulu Hale.
Civic Center Improvements, FY 2006 - Reconstruct Skylight/ new Skylight over Courtyard	inhouse	-	-	0	12/26/06	Skylight of Hawaii	-	-	0	Construction is ongoing. Approximately 10% complete. Anticipated completion date is pending the delivery of long lead items.
Mission Memorial Building Renovation	Next Design Llc	-	-	0	12/14/06	Walter Y Arakaki General Contractor Inc	08/01/07	04/26/08	0	NTP for construction issued.

Department: DESIGN AND CONSTRUCTION

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

Project No.:	07076	**Function:**			**Council:**
Reporting Year:	2008	**Program:**	Health and Human Resources - Human Services		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Provide funds for administration and grants and/or loans to nonprofit organiations for City agencies to undertake housing, community development, economic developmnet, and public or human service activities, which principally benefit persons of low and moderate income.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER	0	8,706			
TOTAL	0	8,706			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Shelter	Design Partners Inc	-	-	0	-	-	-	-	0	consultant selected

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Project No.:	88001	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect ADA curb ramps and provide funding for a court monitor.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	9,840	330			
CONSTRUCTION	52,475	1,100			
INSPECTION	0				
EQUIPMENT	2,690	110			
RELOCATION	0				
OTHER	510	100			
TOTAL	65,515	1,640			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Curb Ramps At Various Locations, Oahu, FY 2006 (Design)	Austin Tsutsumi &	-	12/18/07	0	12/07/06	RMY Construction Inc	-	-	0	Drainage study is 90% complete and will be finalized shortly.
Curb Ramps at Various Locations, Oahu, FY 2006 (Court Monitor)	Paul Sheriff Inc.	-	-	0	-	-	-	-	0	ongoing.
Curb Ramps At Various Locations, Oahu, FY 2008(A)	Austin Tsutsumi &	-	-	85	07/31/08	-	-	-	0	consultant selection completed for FY 2008
Curb ramps at Various Locations, Oahu, FY 2007 (transition Plan)	Wilson Okamoto &	-	-	0	-	-	-	-	0	design contract executed
Curb Ramps at Various Locations, Oahu, FY 2004(3)	Sato And Associates Inc	-	-	100	12/16/04	Haron	08/20/07	01/16/08	44	Anticipated completion date is late 8/08.
Curb Ramps At Various Locations, Oahu, FY 2007	Austin Tsutsumi &	-	-	0	12/13/07	Haron	-	-	0	construction contract awarded. Anticipated to start construction this year.
Rehabilitation of Streets, Unit 38 (Kilauea Avenue)	M & E Pacific Inc	10/06/04	-	100	03/08/07	Haron	02/04/08	01/28/09	1	Anticipated finish date is 2/09.
Curb Ramps at Various Locations, Oahu, FY 2008 (Court Monitor)	-	-	-	0	-	-	-	-	0	ongoing project

Department: DESIGN AND CONSTRUCTION

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Curb Ramps At Various Locations, Oahu, FY 2008(B)	Austin Tsutsumi &	-	-	10	12/04/08	-	-	-	0	consultant selected.
Curb Ramps At Various Locations, Oahu, FY 2008(X)	Austin Tsutsumi &	-	-	25	10/23/08	-	-	-	0	consultant selected.

2008 3rd Quarter

Curb Ramps At Various Locations, FY 2003 (1)	Lyon Associates Inc	08/03/98	08/01/05	90	10/09/03	Haron Engineering	06/25/07	10/22/07	99	Project substantially completed 12/28/07
Curb Ramps at Various Locations, Oahu, FY 2004(3)	Sato And Associates Inc	-	-	100	12/16/04	Haron Engineering	08/20/07	01/16/08	24	anticipated completion 4/08
Curb Ramps At Various Locations, Oahu, FY 2005(3)	Sato And Associates Inc	-	-	100	12/15/05	Haron Engineering	09/10/07	03/07/08	86	Ramps completed. Pending striping work. Reviewing contractor's cost escalation claim.
Curb Ramps At Various Locations, Oahu, FY 2005, Transition Plan	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	transition plan ongoing.
Curb Ramps at Various Locations, Oahu, FY 2006 (Court Monitor)	Paul Sheriff Inc.	-	-	0	-	-	-	-	0	ongoing.
Curb Ramps At Various Locations, Oahu, FY 2006 (Design)	Austin Tsutsumi & Associates Inc	-	12/18/07	0	12/07/06	RMY Construction Inc	-	-	0	construction contract executed. Anticipated to start construction this year.
Curb Ramps At Various Locations, Oahu, FY 2007	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Haron Engineering	-	-	0	construction contract awarded. Anticipated to start construction this year.
Curb ramps at Various Locations, Oahu, FY 2007 (transition Plan)	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	design contract executed
Curb Ramps At Various Locations, Oahu, FY 2008(A)	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	consultant selection completed for FY 2008 projects
Curb Ramps At Various Locations, Oahu, FY 2008(B)	Austin Tsutsumi & Associates Inc	-	-	0	12/10/08	-	-	-	0	consultant procurement process ongoing.
Curb Ramps at Various Locations, Oahu, FY 2008 (Court Monitor)	-	-	-	0	-	-	-	-	0	ongoing project
Curb Ramps At Various Locations, Oahu, FY 2008(X)	Austin Tsutsumi & Associates Inc	-	-	0	12/09/08	-	-	-	0	consultant procurement process ongoing
Rehabilitation of Streets, Unit 38 (Kilauea Avenue)	M & E Pacific Inc	10/06/04	-	100	03/08/07	Haron Engineering	02/04/08	01/28/09	0	Anticipated finish date is 2/09.

2008 2nd Quarter

Curb Ramps At Various Locations, Oahu, FY 2005(3)	Sato And Associates Inc	-	-	100	12/15/05	Haron Engineering	09/10/07	03/07/08	10	construction ongoing.
Curb Ramps At Various Locations, Oahu, FY 2005(5)	R M Towill Corporation	-	02/21/07	100	12/15/05	Haron Engineering	03/30/07	07/27/07	88	construction ongoing. Anticipated completion date 2/08
Curb Ramps At Various Locations, Oahu, FY 2005, Transition Plan	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	transition plan ongoing.
Curb Ramps At Various Locations, Oahu, FY 2006 (Design)	Austin Tsutsumi & Associates Inc	-	-	0	12/07/06	RMY Construction Inc	-	-	0	construction contract executed. Anticipated start 3/08
Curb Ramps at Various Locations, Oahu, FY 2006 (Court Monitor)	Paul Sheriff Inc.	-	-	0	-	-	-	-	0	ongoing.

Department: DESIGN AND CONSTRUCTION

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Curb Ramps At Various Locations, Oahu, FY 2007	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Haron Engineering	-	-	0	construction contract awarded.
Curb Ramps At Various Locations, Oahu, FY 2008	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	consultant selection completed for FY 2008 projects
Curb ramps at Various Locations, Oahu, FY 2007 (transition Plan)	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	design contract executed
Curb Ramps at Various Locations, Oahu, FY 2004(3)	Sato And Associates Inc	-	-	100	12/16/04	Haron Engineering	08/20/07	01/16/08	24	anticipated completion 4/08

2008 1st Quarter

Curb Ramps At Various Locations, Oahu, FY 2003(3)	Sato And Associates Inc	09/19/03	-	100	11/20/03	Haron Engineering	04/02/07	07/30/07	17	Construction at Kahuna/King on hold pending design changes.
Curb Ramps At Various Locations, FY 2003 (2)	Engineers Surveyors Hawaii Inc	03/14/96	08/01/05	90	09/18/03	RMY Construction Inc	02/12/07	05/12/07	77	Except for traffic signal imprvts., all work substantially completed. Awaiting for DTS switchover work at Keolu / Akaakaawa inter.
Curb Ramps At Various Locations, Oahu, FY 2003(6b)	Austin Tsutsumi & Associates Inc	11/07/03	11/02/05	100	08/19/04	RMY Construction Inc	03/06/06	10/20/06	92	Work completed except for installation of new HECO service cables at Queen/Alakea and Queen/Richard. Contractor is trying to obtain HECO schedule. New completion date pending
Curb Ramps at Various Locations, FY 2004(3)	Sato And Associates Inc	-	-	100	12/16/04	Haron Engineering	08/20/07	01/16/08	0	anticipated completion 1/08
Curb Ramps At Various Locations, FY 2005(3)	Sato And Associates Inc	-	-	100	12/15/05	Haron Engineering	-	-	0	consultant working on Technical Infeasibility Statements. Anticipate starting construction in summer of 2007.
Curb Ramps at Various Locations, Oahu, FY 2004(1)	Marc M Siah And Associates Inc	10/25/99	06/28/06	95	12/16/04	Mega Construction	02/05/07	06/28/07	89.38	All curb ramps constructed. Pending completion of traffic signal system work.
Curb Ramps At Various Locations, Oahu, FY 2005(5)	R M Towill Corporation	-	02/21/07	100	12/15/05	Haron Engineering	03/30/07	07/27/07	66	construction ongoing. Anticipated completion date 9/07
Curb Ramps At Various Locations, FY 2005, Transition Plan	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	transition plan ongoing.
Curb Ramps At Various Locations, FY 2003 (1)	Lyon Associates Inc	08/03/98	08/01/05	90	10/09/03	Haron Engineering	06/25/07	10/22/07	11.20 95685	construction ongoing. Anticipated completion 10/22/07.
Curb Ramps At Various Locations, FY 2006 (Design)	Austin Tsutsumi & Associates Inc	-	-	0	12/07/06	RMY Construction Inc	-	-	0	construction contract executed.

2007 4th Quarter

Curb Ramps At Various Locations, Oahu, FY 2003(3)	Sato And Associates Inc	09/19/03	-	100	11/20/03	Haron Engineering	04/02/07	07/30/07	17	Construction at Kahuna/King on hold pending design changes.
Curb Ramps At Various Locations, FY 2003 (2)	Engineers Surveyors Hawaii Inc	03/14/96	08/01/05	90	09/18/03	RMY Construction Inc	02/12/07	05/12/07	77	Except for traffic signal imprvts., all work substantially completed. Awaiting for DTS switchover work at Keolu / Akaakaawa inter.
Curb Ramps At Various Locations, Oahu, FY 2003(6b)	Austin Tsutsumi & Associates Inc	11/07/03	11/02/05	100	08/19/04	RMY Construction Inc	03/06/06	10/20/06	92	Work completed except for installation of new HECO service cables at Queen/Alakea and Queen/Richard. Contractor is trying to obtain HECO schedule. New completion date pending
Curb Ramps at Various Locations, FY 2004(3)	Sato And Associates Inc	-	-	100	12/16/04	Haron Engineering	08/20/07	01/16/08	0	anticipated completion 1/08
Curb Ramps At Various Locations, FY 2005(3)	Sato And Associates Inc	-	-	100	12/15/05	Haron Engineering	-	-	0	consultant working on Technical Infeasibility Statements. Anticipate starting construction in summer of 2007.
Curb Ramps at Various Locations, Oahu, FY 2004(1)	Marc M Siah And Associates Inc	10/25/99	06/28/06	95	12/16/04	Mega Construction	02/05/07	06/28/07	89.38	All curb ramps constructed. Pending completion of traffic signal system work.

Department: DESIGN AND CONSTRUCTION

CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Curb Ramps At Various Locations, Oahu, FY 2005(5)	R M Towill Corporation	-	02/21/07	100	12/15/05	Haron Engineering	03/30/07	07/27/07	66	construction ongoing. Anticipated completion date 9/07
Curb Ramps At Various Locations, FY 2005, Transition Plan	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	transition plan ongoing.
Curb Ramps At Various Locations, FY 2003 (1)	Lyon Associates Inc	08/03/98	08/01/05	90	10/09/03	Haron Engineering	06/25/07	10/22/07	11.20 95685	construction ongoing. Anticipated completion 10/22/07.
Curb Ramps At Various Locations, FY 2006 (Design)	Austin Tsutsumi & Associates Inc	-	-	0	12/07/06	RMY Construction Inc	-	-	0	construction contract executed.

Department: DESIGN AND CONSTRUCTION

DRAIN IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	00052	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	3

Use of funds:

Acquire land, plan, design and construct drainage improvements at various locations such as Kaamilo Ditch, Heeia Street, Punchbowl Street, Laulaunui Street, Kealia Drive, Lokahi Street, Pohakupuna Road, Loulu Street, Piikoi Street, Kalihi Street, Walina Street, Meleana Street, Ahuimanu Road, Mokuone Street, Seaside Avenue, Kalakaua Avenue, Waialae Avenue, Huelani Place, and Lualualei.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	30	10			
PLANNING	180	50			
DESIGN	1,311	400			
CONSTRUCTION	4,925	865			
INSPECTION	0				
EQUIPMENT	10				
RELOCATION	0				
OTHER	0				
TOTAL	6,456	1,325			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Improvements @ Various Locations, FY 2007 (Heeia Street, Punchbowl Street, Laulaunui Street)	M & E Pacific Inc	07/01/07	-	0	-	-	-	-	0	planning and design ongoing.
Drainage Improvements At Various Locations, FY 2005, Kalihi Street Drainage improvements	Gray, Hong, Nojima and	04/03/06	-	20	12/18/08	-	-	-	0	production of construction documents for Meleana going.
Waialae Avenue Drainage Improvements	Gray, Hong, Nojima and	-	-	100	12/13/07	Integrated Construction Inc	-	-	0	construction contract executed.
Drainage Improvements At Various Locations, FY 2006, Kaamilo Ditch Repair	M & E Pacific Inc	10/30/06	-	100	12/13/07	Jenning's Pacific	-	-	0	Pre construction meeting to be scheduled
Miscellaneous Drain Improvements At Various Locations	KWOCK ASSOCIATES	12/29/00	-	20	-	-	-	-	0	Construction phase for Kaneohe Bay Drive culvert completed. Requesting schedule from consultant for completion of remainder of project.
Piikoi Street Drainline	M & E Pacific Inc	10/30/06	-	100	03/27/08	Haron	-	-	0	Project got rebidded. Haron Engineering was the low bidder at $168,500.00.

2008 3rd Quarter

Drainage Improvements At Various Locations, FY 2005, Kalihi Street Drainage improvements	Gray, Hong, Nojima and Associates Inc	04/03/06	-	20	12/18/08	-	-	-	0	Final Meleana Drainage Study completed. Design of Drainage improvements at other locations on going.
Drainage Improvements At Various Locations, FY 2005, Waialae Avenue Drainage Improvements	Gray, Hong, Nojima and Associates Inc	-	-	100	12/13/07	Integrated Construction Inc	-	-	0	Awaiting construction contract execution by BFS.
Drainage Improvements At Various Locations, FY 2005,	Gray, Hong, Nojima and	-	-	0	-	-	-	-	0	Construction is pending. Drainage Improvements have not been established.

Department: DESIGN AND CONSTRUCTION

DRAIN IMPROVEMENTS AT VARIOUS LOCATIONS

Walina Street in Waikiki	Associates Inc									
Drainage Improvements At Various Locations, FY 2006, Kaamilo Ditch Repair	M & E Pacific Inc	10/30/06	-	100	12/13/07	Jenning's Pacific	-	-	0	Awaiting construction contract execution by BFS.
Drainage Improvements At Various Locations, FY 2006, Piikoi Street drainage improvements	M & E Pacific Inc	10/30/06	-	100	03/27/08	Haron Engineering	-	-	0	2007 Construction bid cancelled due to one bidder and over budget.
Drainage Improvements @ Various Locations, FY 2007 (Heeia Street, Punchbowl Street, Laulaunui Street)	M & E Pacific Inc	07/01/07	-	0	-	-	-	-	0	planning and design ongoing.
Emergency repair drain pipe at 2243 Booth Rd	inhouse	-	-	0	-	-	-	-	0	Construction NTP tentatively scheduled 4/14/08.
Miscellaneous Drain Improvements At Various Locations	KWOCK ASSOCIATES INC	12/29/00	-	20	-	-	-	-	0	Construction phase for Kaneohe Bay Drive culvert completed. Requesting schedule from consultant for completion of remainder of project.

2008 2nd Quarter

Drainage Improvements At Various Locations, FY 2006, Piikoi Street drainage improvements	M & E Pacific Inc	10/30/06	-	25	12/13/07	-	-	-	0	project to bid in FY 2007
Drainage Improvements @ Various Locations, FY 2007 (Heeia Street, Punchbowl Street, Laulaunui Street)	M & E Pacific Inc	07/01/07	-	0	-	-	-	-	0	planning and design ongoing.
Drainage Improvements At Various Locations, FY 2005, Kalihi Street Drainage improvements	Gray, Hong, Nojima and Associates Inc	04/03/06	-	20	-	-	-	-	0	Final Meleana Drainage Study completed. Design of Drainage improvements at other locations on going.
Drainage Improvements At Various Locations, FY 2005, Waialae Avenue Drainage Improvements	Gray, Hong, Nojima and Associates Inc	-	-	0	12/13/07	Integrated Construction Inc	-	-	0	Construction contract bid. Construction to start this year.
Drainage Improvements At Various Locations, FY 2005, Walina Street in Waikiki	Gray, Hong, Nojima and Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Drainage Improvements At Various Locations, FY 2006, Kaamilo Ditch Repair	M & E Pacific Inc	10/30/06	-	0	12/13/07	Jenning's Pacific	-	-	0	Project bid out. Consruction to start this year.
Miscellaneous Drain Improvements At Various Locations	KWOCK ASSOCIATES INC	12/29/00	-	20	-	-	-	-	0	Design ongoing.
Emergency repair drain pipe at 2243 Booth Rd	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.

2008 1st Quarter

Miscellaneous Drain Improvements At Various Locations	KWOCK ASSOCIATES INC	12/29/00	-	20	-	-	-	-	0	Design ongoing.
Drainage Improvements At Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	scope to be determined for FY 2008 projects.
Drainage Improvements At Various Locations, FY 2006, Piikoi Street and Kaamilo Street drainage improvements	M & E Pacific Inc	10/30/06	-	25	-	-	-	-	0	project to bid in FY 2007
Drainage Improvements @ Varioius Locations, FY 2007 (Heeia Street, Punchbowl Street, Laulaunui Street)	M & E Pacific Inc	07/01/07	-	0	-	-	-	-	0	consultant contract being processed.
Drainage Improvements At Various Locations, FY 2005	Gray, Hong, Nojima and Associates Inc	04/03/06	-	20	-	-	-	-	0	Final Meleana Drainage Study completed. Design of Drainage improvements at other locations on going.

2007 4th Quarter

Miscellaneous Drain Improvements At Various Locations	KWOCK ASSOCIATES INC	12/29/00	-	20	-	-	-	-	0	Design ongoing.
Drainage Improvements At	-	-	-	0	-	-	-	-	0	scope to be determined for FY 2008 projects.

Department: DESIGN AND CONSTRUCTION

DRAIN IMPROVEMENTS AT VARIOUS LOCATIONS

Various Locations, FY 2008

Drainage Improvements At Various Locations, FY 2006, Piikoi Street and Kaamilo Street drainage improvements	M & E Pacific Inc	10/30/06	-	25	-	-	-	-	0	project to bid in FY 2007
Drainage Improvements @ Varioius Locations, FY 2007 (Heeia Street, Punchbowl Street, Laulaunui Street)	M & E Pacific Inc	07/01/07	-	0	-	-	-	-	0	consultant contract being processed.
Drainage Improvements At Various Locations, FY 2005	Gray, Hong, Nojima and Associates Inc	04/03/06	-	20	-	-	-	-	0	Final Meleana Drainage Study completed. Design of Drainage improvements at other locations on going.

Department: DESIGN AND CONSTRUCTION

DRAINAGE OUTFALL IMPROVEMENTS

Project No.:	05002	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct drainage improvements for Waolani Stream drainage system at Kawananakoa Place.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	299				
DESIGN	126				
CONSTRUCTION	670				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	1,095				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Outfall Improvements	Bill's Engineering	-	-	0	-	-	-	-	0	Consultant preparing 50% Preliminary Planning Report. Project scope of work redefined presently to 5 locations (Kuliouou Stream, Pokiwai Drainage, Kaneohe Stream, Hobron Lane at Kaioo Dr, and Lahilahi).
Drainage Outfall Improvements for Waolani Stream @ Kawananakoa Place	Bill's Engineering	08/01/08	-	0	-	-	-	-	0	Started drainage study and obtained the topographic survey from the consultant.

2008 3rd Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Outfall Improvements	Bill's Engineering	-	-	0	-	-	-	-	0	Consultant preparing 50% Preliminary Planning Report. Project scope of work redefined presently to 5 locations (Kuliouou Stream, Pokiwai Drainage, Kaneohe Stream, Hobron Lane at Kaioo Dr, and
Drainage Outfall Improvements for Waolani Stream @ Kawananakoa Place	Bill's Engineering	08/01/08	-	0	-	-	-	-	0	Started drainage study and obtained the topographic survey from the consultant.

2008 2nd Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Outfall Improvements	Bill's Engineering	-	-	0	-	-	-	-	0	City reviewing Preliminary Planning Report. Project scope of work redefined presently to 5 locations (Kuliouou Stream, Pokiwai Drainage, Kaneohe Stream, Hobron Lane at Kaioo Dr, and Lahilahi).
Drainage Outfall Improvements for Waolani Stream @ Kawananakoa Place	Bill's Engineering	08/01/08	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Outfall Improvements	Bill's Engineering	-	-	0	-	-	-	-	0	Project scope of work redefined presently to 5 locations (Kuliouou Stream, Pokiwai Drainage, Kaneohe Stream, Hobron Lane at Kaioo Dr, and Lahilahi).
Drainage Outfall Improvements for Waolani Stream @ Kawananakoa Place	Bill's Engineering	08/01/08	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

DRAINAGE OUTFALL IMPROVEMENTS

Drainage Outfall Improvements	Bill's Engineering	-	-	0	-	-	-	-	0	Project scope of work redefined presently to 5 locations (Kuliouou Stream, Pokiwai Drainage, Kaneohe Stream, Hobron Lane at Kaioo Dr, and Lahilahi).
Drainage Outfall Improvements for Waolani Stream @ Kawananakoa Place	Bill's Engineering	08/01/08	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

DRAINAGE STUDY – NAKULA AND EAMES STREET

Project No.:	07099	**Function:**	Highways and Streets	**Council:**	02
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	26
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Conduct study of drainage in the vicinity of 1707, 1695, 1687 Eames Street and backside of 1684 & 1688 Nakula Street.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	40				
DESIGN	60				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	100				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Drainage Study - Nakula and Eames Street	Shimabukuro Endo &	-	-	0	-	-	-	-	0	Pre-final drainage report submitted by consultant.

2008 3rd Quarter

Drainage Study - Nakula and Eames Street	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Preliminary Drainage Report submitted by consultant.

2008 2nd Quarter

Drainage Study - Nakula and Eames Street	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Drainage Study - Nakula and Eames Street	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Consultant procurement process ongoing. Planning study to start after consultant contract is executed.

2007 4th Quarter

Drainage Study - Nakula and Eames Street	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Consultant procurement process ongoing. Planning study to start after consultant contract is executed.

Department: DESIGN AND CONSTRUCTION

DUNCAN DRIVE - PUAHU'ULA PLACE RELIEF DRAIN PROJECT

Project No.:	04005	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design and construct relief drain.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	25	1			
DESIGN	75	100			
CONSTRUCTION	1,050	300			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,150	401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Duncan Drive Puahuula Place Relief Drain Project	Gray, Hong, Nojima and	07/31/08	-	0	06/25/09	-	-	-	0	The drainage study is completed. Construction to bid in FY 2008-2009

2008 3rd Quarter

Duncan Drive Puahuula Place Relief Drain Project	Gray, Hong, Nojima and Associates Inc	07/31/08	-	0	-	-	-	-	0	The drainage study is completed. Construction to bid in FY 2008-2009

2008 2nd Quarter

Duncan Drive Puahuula Place Releif Drain Project	Gray, Hong, Nojima and Associates Inc	07/31/08	-	0	-	-	-	-	0	Consultant is in the process of completing the topographic survey.

2008 1st Quarter

Duncan Drive Puahuula Place Releif Drain Project	Gray, Hong, Nojima and Associates Inc	07/31/08	-	0	-	-	-	-	0	Consultant is in the process of completing the topographic survey.

2007 4th Quarter

Duncan Drive Puahuula Place Releif Drain Project	Gray, Hong, Nojima and Associates Inc	07/31/08	-	0	-	-	-	-	0	Consultant is in the process of completing the topographic survey.

Department: DESIGN AND CONSTRUCTION

EMS HEADQUARTERS & COMMUNICATIONS FACILITY

Project No.:	01025	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Complete planning and design, and construct a two unit ambulance facility, provide construction inspection and related equipment, provision of City funds for this project are contingent upon receipt of enactment of State authorization to reimburse the City for all planning, design, construction, construction inspection and equipment costs for the development of the facility, and related maintenance and staffing costs.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	300	5			
DESIGN	600	10			
CONSTRUCTION	0	3,000			
INSPECTION	0	20			
EQUIPMENT	0	285			
RELOCATION					
OTHER					
TOTAL	900	3,320			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
EMS Headquarters and Communications Facility, Young Street	AM Partners Inc	01/03/06	-	90	10/25/07	Okada Trucking Co Ltd	-	-	0	construction start pending executed contract.

2008 3rd Quarter

EMS Headquarters and Communications Facility, Young Street	A M Partners Inc	01/03/06	-	90	10/25/07	Okada Trucking Co Ltd	-	-	0	conditional award submitted to contractor.

2008 2nd Quarter

EMS Headquarters and Communications Facility, Young Street	A M Partners Inc	01/03/06	-	90	10/25/07	Okada Trucking Co Ltd	-	-	0	conditional award submitted to contractor.

2008 1st Quarter

EMS Headquarters and Communications Facility	A M Partners Inc	01/03/06	-	80	-	-	-	-	0	planning & design ongoing. anticipated construction to bid in FY 2008.

2007 4th Quarter

EMS Headquarters and Communications Facility	A M Partners Inc	01/03/06	-	80	-	-	-	-	0	planning & design ongoing. anticipated construction to bid in FY 2008.

Department: DESIGN AND CONSTRUCTION

ENCHANTED LAKE WASTEWATER PUMP STATION UPGRADE

Project No.:	02044	**Function:**	Sanitation	**Council:**	02
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	31
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct pump station upgrades.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	300	200			
CONSTRUCTION	0	2,500			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	350	2,700			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Enchanted Lake WWPS Upgrade (KK-PS-01)	Okahara & Associates Inc	04/01/07	03/02/09	60	04/16/09	-	-	-	0	construction to bid out in 2009
	Okahara & Associates Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ENERGY CONSERVATION IMPROVEMENTS

Project No.:	98007	**Function:**	General Government	**Council:**	99
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct energy conservation (efficiency) improvements, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	320	75			
DESIGN	2,375	75			
CONSTRUCTION	10,795	490			
INSPECTION	5,050	25			
EQUIPMENT	325	10			
RELOCATION	0				
OTHER	0				
TOTAL	18,865	675			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Energy Conservation Improvements (Honolulu Hale ESPC)	Inhouse	-	-	0	-	Johnson Controls Inc	10/29/01	03/30/03	90	Construction is complete. Contract Amendment No. 3 was executed to extend maintenance contract for another three (3) years.
Energy conservation Improvements - Feasibility Study for photovoltaic systems at various City corporation yards	Ronald N S Ho & Associates Ronald N S Ho & Associates	-	-	0	06/15/09	-	-	-	0	Planning ongoing
455 Kokea Street Shop Air Conditioning Replacement	Okahara & Associates Inc	02/25/08	-	1	08/28/08	-	-	-	0	design ongoing. Project to bid this year.
Melcher Building (51 Merchant Street) Air Conditioning Replacement	Mechanical Enterprises,	-	-	0	09/25/08	-	-	-	0	Design ongoing.

2008 3rd Quarter

455 Kokea Street Shop Air Conditioning Replacement	Okahara & Associates Inc	02/25/08	-	1	-	-	-	-	0	design ongoing.
Energy conservation Improvements - Feasibility Study for photovoltaic systems at various City corporation yards	-	-	-	0	-	-	-	-	0	Planning ongoing
Energy Conservation Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope being determined.
Energy Conservation Improvements (Honolulu Hale ESPC)	Inhouse	-	-	0	-	Johnson Controls Inc	10/29/01	03/30/03	90	Construction is complete. Contract Amendment No. 3 was executed to extend maintenance contract for another three (3) years.
Energy Services Performance Contracting for Honolulu Municipal Building and Honolulu Police Department Headquarters	-	03/01/06	-	95	12/28/04	Johnson Controls Inc	03/01/06	07/31/07	98	preventative maintenance contract to be extended.

Department: DESIGN AND CONSTRUCTION

ENERGY CONSERVATION IMPROVEMENTS

Melcher Building (51 Merchant Street) Air Conditioning Replacement	Mechanical Enterprises, Inc.	-	-	0	-	-	-	-	0	Design ongoing.

2008 2nd Quarter

Energy Conservation Improvements (Honolulu Hale ESPC)	Inhouse	-	-	0	-	Johnson Controls Inc	10/29/01	03/30/03	90	Construction is complete. Contract Amendment No. 3 was executed to extend maintenance contract for another three (3) years.
Energy Services Performance Contracting for Honolulu Municipal Building and Honolulu Police Department Headquarters	-	03/01/06	-	95	12/28/04	Johnson Controls Inc	03/01/06	07/31/07	98	Project substantially complete.
Energy conservation Improvements - Feasibility Study for photovoltaic systems at various City corporation yards	-	-	-	0	-	-	-	-	0	Planning ongoing
Melcher Building (51 Merchant Street) Air Conditioning Replacement	Mechanical Enterprises, Inc.	-	-	0	-	-	-	-	0	Design ongoing.
Energy Services Performance Contracting for Honolulu Municipal Building and Honolulu Police Department Headquarters	-	03/01/06	-	95	12/28/04	Johnson Controls Inc	03/01/06	07/31/07	98	Project substantially complete.
Energy Conservation Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope being determined.
455 Kokea Street Shop Air Conditioning Replacement	Okahara & Associates Inc	02/25/08	-	1	-	-	-	-	0	consultant contract executed.
Kapolei Hale Installation of Combined Heat and Power (CHP) System Design Build	Design Build	12/07/04	-	0	09/23/04	Johnson Controls Inc	12/07/04	10/27/07	99	Project substantially completed. Workin on change order items.

2008 1st Quarter

Energy Conservation Improvements (Honolulu Hale ESPC)	Inhouse	-	-	0	-	Johnson Controls Inc	10/29/01	03/30/03	90	Contract Amendment No. 3 was executed to extend maintenance contract for another three (3) years.
Energy Conservation Improvements, fy 2003 (Feasibility Study of Solar Thermal Air Conditioning for the	Lange Motonaga Inc	08/04/03	10/02/03	1	-	-	-	-	0	project currenly on hold. Looking at energy saving using conventional methods.
Honolulu Hale Room 208 Replacement of Air Handling Unit 2-12	Inhouse	-	-	75	11/30/06	Hawaiian Building maintenance	-	-	0	Material submittals approved. Scheduling pre-con meeting.
Kapolei Hale Installation of Combined Heat and Power (CHP) System Design Build	Design Build	12/07/04	-	0	09/23/04	Johnson Controls Inc	12/07/04	10/27/07	90	construction ongoing. Anticipated completion 10/07.
Energy conservation Improvements - Feasibility Study for photovoltaic systems at various City corporation yards	-	-	-	0	-	-	-	-	0	consultant contract being processed.
Melcher Building (51 Merchant Street) Air Conditioning Replacement	Mechanical Enterprises, Inc.	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.
Energy Services Performance Contracting for Honolulu Municipal Building and Honolulu Police Department Headquarters	-	03/01/06	-	95	12/28/04	Johnson Controls Inc	03/01/06	07/31/07	95	Contractor workin on punchlist items and fine-tuning the EMCS in both FMB and HPD-HQ
Energy Conservation Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope being determined.
455 Kokea Street Shop Air Conditioning Replacement	Okahara & Associates Inc	-	-	0	-	-	-	-	0	Started consultant contract negotiations. Historic Preservation considerations for consultant contract work scope.

2007 4th Quarter

Energy Conservation Improvements (Honolulu Hale ESPC)	Inhouse	-	-	0	-	Johnson Controls Inc	10/29/01	03/30/03	90	Contract Amendment No. 3 was executed to extend maintenance contract for another three (3) years.
Energy Conservation Improvements, fy 2003 (Feasibility Study of Solar	Lange Motonaga Inc	08/04/03	10/02/03	1	-	-	-	-	0	project currenly on hold. Looking at energy saving using conventional methods.

Department: DESIGN AND CONSTRUCTION

ENERGY CONSERVATION IMPROVEMENTS

Thermal Air Conditioning for the										
Honolulu Hale Room 208 Replacement of Air Handling Unit 2-12	Inhouse	-	-	75	11/30/06	Hawaiian Building maintenance	-	-	0	Material submittals approved. Scheduling pre-con meeting.
Kapolei Hale Installation of Combined Heat and Power (CHP) System Design Build	Design Build	12/07/04	-	0	09/23/04	Johnson Controls Inc	12/07/04	10/27/07	90	construction ongoing. Anticipated completion 10/07.
Energy conservation Improvements - Feasibility Study for photovoltaic systems at various City corporation yards	-	-	-	0	-	-	-	-	0	consultant contract being processed.
Melcher Building (51 Merchant Street) Air Conditioning Replacement	Mechanical Enterprises, Inc.	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.
Energy Services Performance Contracting for Honolulu Municipal Building and Honolulu Police Department Headquarters	-	03/01/06	-	95	12/28/04	Johnson Controls Inc	03/01/06	07/31/07	95	Contractor workin on punchlist items and fine-tuning the EMCS in both FMB and HPD-HQ
Energy Conservation Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope being determined.
455 Kokea Street Shop Air Conditioning Replacement	Okahara & Associates Inc	-	-	0	-	-	-	-	0	Started consultant contract negotiations. Historic Preservation considerations for consultant contract work scope.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE CONCESSION FACILITIES IMPROVEMENTS

Project No.:	08089	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan, design, and construct improvements at Enterprise Concession facilities and provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	0	5			
DESIGN	0	25			
CONSTRUCTION	0	155			
INSPECTION	0	5			
EQUIPMENT	0	10			
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Koko Head Stable Electrical Improvements	-	-	-	0	03/15/09	-	-	-	0	Consultant selecfion process ongoing.

2008 3rd Quarter

Kokohead Stable Electrical Improvements	-	-	-	0	-	-	-	-	0	Scope to be determined.

2008 2nd Quarter

Enterprise Concession Facilities Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 1st Quarter

Enterprise Concession Facilities Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

Enterprise Concession Facilities Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES - ADA IMPROVEMENTS

Project No.:	04040	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct ADA improvements at enterprise facilities, such as Blaisdell Center Exhibition Hall, Box Office, Parking Garage, Concert Hall, Storage/Maintenance Facility, and the Waikiki Shell.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	155				
CONSTRUCTION	1,025				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,180				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikiki Shell ADA improvements	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Stan's Contracting Inc	-	-	0	Contract executed but awaiting PCD to implement change order. Site meeting held on 6/2/08 to discuss scope of PCD.
Blaisdell Center ADA Improvements, 2007	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Brian's Contracting	-	-	0	Construction anticipated to start this year.

2008 3rd Quarter

Blaisdell Center ADA Improvements, 2007	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Brian's Contracting	-	-	0	Construction anticipated to start this year.
Blaisdell Center Arena Miscellaneous ADA improvements, FY 2004	Architects Pacific Inc	-	-	99	11/18/04	KSC Construction	04/03/06	09/29/06	61	construction delayed; contractor to work on water fountain and lodge credit.
Enterprise Facilities Improvements, FY 2007	Pacific Architects Inc	-	-	0	-	-	-	-	0	consultant contract executed.
Waikiki Shell ADA improvements	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Stan's Contracting Inc	-	-	0	Construction contract executed.

2008 2nd Quarter

Blaisdell Center Arena Miscellaneous ADA improvements, FY 2004	Architects Pacific Inc	-	-	99	11/18/04	KSC Construction	04/03/06	09/29/06	61	construction delayed; Need determination on how lift will be installed and lodge seat are removed.
Waikiki Shell ADA improvements	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Stan's Contracting Inc	-	-	0	Construction contract executed.
Blaisdell Center ADA Improvements, 2007	Kimura/ Ybl & Associates Ltd	-	-	0	12/13/07	Brian's Contracting	-	-	0	Construction anticipated to start this year.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES - ADA IMPROVEMENTS

2008 1st Quarter

Blaisdell Center Arena Miscellaneous ADA improvements, FY 2004	Architects Pacific Inc	-	-	99	11/18/04	KSC Construction	04/03/06	09/29/06	61	construction delayed; Need determination on holw lift will be installed and lodge seat are removed.
ADA Improvements to Various Eneterprise Services Facilities	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	Design ongoing.

2007 4th Quarter

Blaisdell Center Arena Miscellaneous ADA improvements, FY 2004	Architects Pacific Inc	-	-	99	11/18/04	KSC Construction	04/03/06	09/29/06	61	construction delayed; Need determination on holw lift will be installed and lodge seat are removed.
ADA Improvements to Various Eneterprise Services Facilities	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	Design ongoing.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES IMPROVEMENTS

Project No.:	99012	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for improvements at enterprise facilities, such as Blaisdell Center and Waikiki Shell.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	15				
DESIGN	448	168			
CONSTRUCTION	5,020	1,695			
INSPECTION	110				
EQUIPMENT	84	57			
RELOCATION	0				
OTHER	0				
TOTAL	5,677	1,920			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Blaisdell Center Parking - Improvements to Correct sink holes phase II	Kimura/ Ybl & Associates Ltd	-	-	0	11/29/07	Henrys Equipment Rental & Sales Inc	05/27/08	09/08/08	20	NTP issued for 5/27/08.
Neal Blaisdell Concert Hall Modifications Phase III Replace Sound System	-	-	-	0	04/17/08	Video Warehouse dba the Audio Visal Co.	-	-	0	PO contract to be processed.
Waikiki Shell Fixed Seating	-	-	-	0	-	-	-	-	0	delegation of agreement to DES.
Waikiki Shell Steel Rods Emergency Repair	-	-	-	0	12/01/08	-	-	-	0	emergency project to be done this year.
Enterprise Services Improvements, FY 2007	Pacific Architects Inc	-	-	0	12/01/08	-	-	-	0	consultant contract executed.

2008 3rd Quarter

Blaisdell Center Exhibition Hall Install Curve Glass Panel & Replace Light Panel	Inhouse	-	-	0	-	Commercial Glass & Metal Inc	-	-	95	Project substiantally complete - 95%. Awaiting installation of metal header.
Blaisdell Center Parking - Improvements to Correct sink holes phase II	Kimura/ Ybl & Associates Ltd	-	-	0	11/29/07	Henrys Equipment Rental & Sales Inc	-	-	0	construction contract executed.
Blaisdell Exhibition Hall office Window Leak Repairs	inhouse	-	-	0	09/07/07	Blue Water Glass	-	-	0	PO executed.
Enterprise Facilities Improvements, FY 2006	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES IMPROVEMENTS

Enterprise Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.
Neal Blaisdell Concert Hall Modifications Phase III Replace Sound System	-	-	-	0	04/17/08	-	-	-	0	PO contract to be processed.
2008 2nd Quarter										
Blaisdell Center Exhibition Hall Install Curve Glass Panel & Replace Light Panel	Inhouse	-	-	0	-	Commercial Glass & Metal Inc	-	-	95	Project substiantally complete - 95%. Awaiting installation of metal header.
Enterprise Facilities Improvements, FY 2006	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	design ongoing.
Enterprise Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.
Enterprise Facilities Improvements, FY 2007	Pacific Architects Inc	-	-	0	-	-	-	-	0	consultant contract executed.
Blaisdell Center Exhibition Hall Lanai Roof Improvements	Kimura International Inc	-	-	0	10/25/07	David's Custom Roofing and Painting Inc	02/19/08	03/19/08	0	construction anticipated to start 2/19/08
Blaisdell Center Parking - Improvements to Correct sink holes phase II	Kimura/ Ybl & Associates Ltd	-	-	0	11/29/07	Henrys Equipment Rental & Sales Inc	01/07/08	04/05/08	0	Construction ongoing.
2008 1st Quarter										
Blaisdell Center Exhibition Hall Install Curve Glass Panel & Replace Light Panel	Inhouse	-	-	0	-	Commercial Glass & Metal Inc	-	-	50.00 00203	Project substiantally complete - 95%. Awaiting installation of metal header.
Enterprise Facilities Improvements, FY 2007	Pacific Architects Inc	-	-	0	-	-	-	-	0	consultant contract beiing processed.
Waikiki Shell Roof Replacement	Kimura/Ybl Associates	-	-	0	-	Tory's Roofing And Waterproofing Inc	02/26/07	04/26/07	100	Project completed.
Blaisdell Center Exhibition Hall Galleria Skylight Repair	Kimura/ Ybl & Associates Ltd	-	-	0	-	Blue Water Glass	11/01/06	12/30/06	100	Project completed.
Enterprise Facilities Improvements, FY 2006	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	design ongoing.
Blaisdell Center Parking - Improvements to Correct sink holes	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	Anticipated bid date in 10/07.
Waikiki Shell Structural Repairs to Flat Roofs	-	-	-	0	-	Projects Plus Inc	03/12/07	04/10/07	100	Work completed.
Waikiki Shell Replacement of Ceiling	-	-	-	0	-	Prime Construction Inc	04/19/07	05/17/07	0	NTP issued for 4/19/07. Work in progress.
Enterprise Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.
2007 4th Quarter										
Blaisdell Center Exhibition Hall Install Curve Glass Panel & Replace Light Panel	Inhouse	-	-	0	-	Commercial Glass & Metal Inc	-	-	50.00 00203	Project substiantally complete - 95%. Awaiting installation of metal header.
Enterprise Facilities Improvements, FY 2007	Pacific Architects Inc	-	-	0	-	-	-	-	0	consultant contract beiing processed.
Waikiki Shell Roof Replacement	Kimura/Ybl Associates	-	-	0	-	Tory's Roofing And	02/26/07	04/26/07	100	Project completed.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES IMPROVEMENTS

						Waterproofing Inc				
Blaisdell Center Exhibition Hall Galleria Skylight Repair	Kimura/ Ybl & Associates Ltd	-	-	0	-	Blue Water Glass	11/01/06	12/30/06	100	Project completed.
Enterprise Facilities Improvements, FY 2006	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	design ongoing.
Blaisdell Center Parking - Improvements to Correct sink holes	Kimura/ Ybl & Associates Ltd	-	-	0	-	-	-	-	0	Anticipated bid date in 10/07.
Waikiki Shell Structural Repairs to Flat Roofs	-	-	-	0	-	Projects Plus Inc	03/12/07	04/10/07	100	Work completed.
Waikiki Shell Replacement of Ceiling	-	-	-	0	-	Prime Construction Inc	04/19/07	05/17/07	0	NTP issued for 4/19/07. Work in progress.
Enterprise Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

ENTERPRISE FACILITIES-ENERGY CONSERVATION PROJECTS

Project No.:	04091	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2006	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan energy conservation improvements at enterprise facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	10				
CONSTRUCTION	119				
INSPECTION	1				
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	180				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Enterprise Facilities - Energy Conservation Imporvements Neal Blaisdell Center Energy Study	Cedric D O Chong &	-	-	0	-	-	-	-	0	study ongoing.

2008 3rd Quarter

Enterprise Facilities - Energy Conservation Imporvements Neal Blaisdell Center Energy Study	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	study ongoing.

2008 2nd Quarter

Enterprise Facilities - Energy Conservation Imporvements Neal Blaisdell Center Energy Study	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.

2008 1st Quarter

Enterprise Facilities - Energy Conservation Imporvements Neal Blaisdell Center Energy Study	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	planning study ongoing.

2007 4th Quarter

Enterprise Facilities - Energy Conservation Imporvements Neal Blaisdell Center Energy Study	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	planning study ongoing.

Department: DESIGN AND CONSTRUCTION

EWA BEACH FIRE STATION RELOCATION, TMK 9-1-12-5

Project No.:	76166	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Complete planning and design of the Ewa Beach Fire Station and related off site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50	10			
DESIGN	496	90			
CONSTRUCTION	6,550				
INSPECTION					
EQUIPMENT	600				
RELOCATION					
OTHER					
TOTAL	7,696	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Beach Fire Station	Kodama Okamoto	10/01/08	-	0	-	-	-	-	0	Planning phase in progress

2008 3rd Quarter

Ewa Beach Fire Station Relocation	Kodama Okamoto Architects Inc	10/01/08	-	0	-	-	-	-	0	Planning phase in progress

2008 2nd Quarter

Ewa Beach Fire Station Relocation	Kodama Okamoto Architects Inc	-	-	0	-	-	-	-	0	Planning phase in progress

2008 1st Quarter

Ewa Beach Fire Station Relocation	Kodama Okamoto Architects Inc	-	-	0	-	-	-	-	0	Planning phase in progress
Ewa Beach Fire Station Relocation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

Ewa Beach Fire Station Relocation	Kodama Okamoto Architects Inc	-	-	0	-	-	-	-	0	Planning phase in progress
Ewa Beach Fire Station Relocation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

EWA BEACH SEWERS, SECTION 4, IMPROVEMENT DISTRICT, TMK:9-1-01:37 - 42

Project No.:	97811	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Improvement District Sewers		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design sewer line improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND	1				
PLANNING					
DESIGN	750	750			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	751	750			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Beach Sewers, Section 4, Improvement District	PAREN Inc Dba Park	07/01/08	-	0	12/15/11	-	-	-	0	design ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

EWA MAHIKO DISTRICT PARK

Project No.:	85053	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	04

Use of funds:

Plan, design, and construct park master planned improvements, and provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0	30			
DESIGN	755	200			
CONSTRUCTION	13,529	2,600			
INSPECTION	0	50			
EQUIPMENT	400	120			
RELOCATION	0				
OTHER	0				
TOTAL	14,684	3,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Mahiko District Park Playcourts and Parking Lot, Ewa Beach	Yamasato Fujiwara Higa	-	-	0	01/01/09	-	-	-	0	FY 2008 project scope being determined.

2008 3rd Quarter

Ewa Mahiko District Park Playcourts and Parking Lot, Ewa Beach	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 2nd Quarter

Ewa Mahiko District Park New Walkways, Landscaping and Other Site Improvements	Alcon & Associates, Inc.	-	-	95	12/05/02	Preferred Constructors Inc	04/11/05	08/08/05	0	Project on hold. Contractor requesting CO for escalation which is beyond the amount available for contingency.
Ewa Mahiko District Park, Ewa Beach	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 1st Quarter

Ewa Mahiko District Park New Walkways, Landscaping and Other Site Improvements	Alcon & Associates, Inc.	-	-	95	12/05/02	Preferred Constructors Inc	04/11/05	08/08/05	0	Project on hold. Contractor requesting CO for escalation which is beyond the amount available for contingency.
Ewa Mahiko District Parking Lot Expansion	Alcon & Associates, Inc.	-	04/15/05	97	12/14/04	Site Engineering Inc	12/12/05	05/13/06	100	project completed. FY 2007 funds may not be needed.
Ewa Mahiko District Park, Ewa Beach	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

Ewa Mahiko District Park New Walkways, Landscaping and Other Site Improvements	Alcon & Associates, Inc.	-	-	95	12/05/02	Preferred Constructors Inc	04/11/05	08/08/05	0	Project on hold. Contractor requesting CO for escalation which is beyond the amount available for contingency.

Department: DESIGN AND CONSTRUCTION

EWA MAHIKO DISTRICT PARK

Ewa Mahiko District Parking Lot Expansion	Alcon & Associates, Inc.	-	04/15/05	97	12/14/04	Site Engineering Inc	12/12/05	05/13/06	100	project completed. FY 2007 funds may not be needed.
Ewa Mahiko District Park, Ewa Beach	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

EWA VILLAGES - HISTORIC PLANTATION MANAGERS HOUSE RENOVATION

Project No.:	08047	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design renovation improvements to the Ewa Villages Manager's House.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	20			
DESIGN	0	180			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Villages Historic Plantation Managers House Renovation	WTN Architecture,	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 3rd Quarter

Ewa Villages Historic Plantation Managers House Renovation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 2nd Quarter

Ewa Villages Historic Plantation Managers House Renovation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 1st Quarter

Ewa Villages Historic Plantation Managers House Renovation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

Ewa Villages Historic Plantation Managers House Renovation	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

EWA VILLAGES REVITALIZATION PROJECT - AREA D

Project No.:	08005	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan, design and construct drainage improvements and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	0	20			
DESIGN	5	180			
CONSTRUCTION	485	1,000			
INSPECTION					
EQUIPMENT	10	150			
RELOCATION					
OTHER					
TOTAL	500	1,350			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Villages Revitalization Project - Area D	R M Towill Corporation	10/01/08	-	0	06/18/09	-	-	-	0	In the process of negotiating a contract with the consultant.

2008 3rd Quarter

Ewa Villages Revitalization Project - Area D	R M Towill Corporation	10/01/08	-	0	-	-	-	-	0	In the process of negotiating a contract with the consultant.

2008 2nd Quarter

Ewa Villages Revitalization Project - Area D	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 1st Quarter

Ewa Villages Revitalization Project - Area D	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

Ewa Villages Revitalization Project - Area D	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

FARRINGTON HIGHWAY IMPROVEMENTS

Project No.:	98318	**Function:**	Highways and Streets	**Council:**	01
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	1998	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	Deferred			**Vision Team:**	

Use of funds:

Plan highway widening, installation of drainage, sidewalks, lighting, traffic signals and utilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	640				
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	640				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Farrington Highway	Belt Collins & Associates	01/28/99	-	35	-	-	-	-	0	Project is on hold pending transit project impact.

2008 3rd Quarter

Farrington Highway Improvements	Belt Collins & Associates (Hawaii) Ltd	01/28/99	-	35	-	-	-	-	0	Project is on hold pending transit project impact.

2008 2nd Quarter

Farrington Highway Improvements	Belt Collins & Associates (Hawaii) Ltd	01/28/99	-	35	-	-	-	-	0	Perparing Environmental Assessment.

2008 1st Quarter

Farrington Highway Improvements	Belt Collins & Associates (Hawaii) Ltd	01/28/99	-	35	-	-	-	-	0	Perparing Environmental Assessment.

2007 4th Quarter

Farrington Highway Improvements	Belt Collins & Associates (Hawaii) Ltd	01/28/99	-	35	-	-	-	-	0	Perparing Environmental Assessment.

Department: DESIGN AND CONSTRUCTION

FASI MUNICIPAL BUILDING - EMERGENCY GENERATOR SYSTEM IMPROVEMENTS

Project No.:	08059	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design and construct emergency generator improvements, and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN	50	50			
CONSTRUCTION	2,200	1,500			
INSPECTION	300				
EQUIPMENT	30	30			
RELOCATION					
OTHER					
TOTAL	2,580	1,580			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
FMB Emergency Generator Replacement	Ronald N S Ho & Associates	09/29/06	-	0	12/11/08	-	-	-	0	Design ongoing. Construction to be bid in FY

2008 3rd Quarter

FMB Emergency Generator Replacement	Ronald N S Ho & Associates Inc	09/29/06	-	0	-	-	-	-	0	Design ongoing. Construction to be bid in FY 2008

2008 2nd Quarter

FMB Emergency Generator Replacement	Ronald N S Ho & Associates Inc	09/29/06	-	0	-	-	-	-	0	Design ongoing. Construction to be bid in FY 2008

2008 1st Quarter

FMB Emergency Generator Replacement	Ronald N S Ho & Associates Inc	09/29/06	-	0	-	-	-	-	0	Design ongoing. Construction to be bid in FY 2008

2007 4th Quarter

FMB Emergency Generator Replacement	Ronald N S Ho & Associates Inc	09/29/06	-	0	-	-	-	-	0	Design ongoing. Construction to be bid in FY 2008

Department: DESIGN AND CONSTRUCTION

FERN COMMUNITY PARK RELOCATION OF ELECTRICALEQUIPMENT

Project No.:	95108	**Function:**	Culture - Recreation	**Council:**	07
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	15
Appropriation Yr:	2007	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

To design and construct the relocation of the electrical equipment to a more secure indoor location.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	20				
CONSTRUCTION	100				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	120				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Fern Community Park Relocation Of Electrical Equipment	MK Engineers Inc	-	-	0	12/13/07	Standard Electric Inc	-	-	0	NTP in 8/08 to avoid conflicts with summer programs.

2008 3rd Quarter

Fern Community Park Relocation Of Electrical Equipment	MK Engineers Inc	-	-	0	12/13/07	Standard Electric Inc	-	-	0	Start date pending delivery of long lead items and DPR schedule.

2008 2nd Quarter

Fern Community Park Relocation Of Electrical Equipment	MK Engineers Inc	-	-	0	12/13/07	Standard Electric Inc	-	-	0	Construction to start this year. Start date pending delivery of long lead items and DPR schedule.

2008 1st Quarter

Fern Community Park Relocation Of Electrical Equipment	MK Engineers Inc	-	-	0	-	-	-	-	0	Contract has been executed by BFS. NTP issued 6/5/07. The Consultant is addressing the City's comments on the preliminary submittal.

2007 4th Quarter

Fern Community Park Relocation Of Electrical Equipment	MK Engineers Inc	-	-	0	-	-	-	-	0	Contract has been executed by BFS. NTP issued 6/5/07. The Consultant is addressing the City's comments on the preliminary submittal.

Department: DESIGN AND CONSTRUCTION

FIRE DEPARTMENT HEADQUARTERS AND MUSEUM

Project No.:	90002	**Function:**	Public Safety	**Council:**	06
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	13
Appropriation Yr:	2008	**Contact Phone:**	x8434	**Senate:**	18
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	35
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct roof improvements and installation of a fire protection system to the Honolulu Fire Department Museum.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	375	10			
CONSTRUCTION	15,325	225			
INSPECTION	1,100				
EQUIPMENT	370				
RELOCATION	0				
OTHER	0				
TOTAL	17,220	235			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Fire Department Headquarters And Museum Design Build	Okada Trucking Co.,	-	-	99	12/15/02	Okada Trucking Co Ltd	07/06/04	12/31/05	98	Awaiting roof tiles for museum.

2008 3rd Quarter

Fire Department Headquarters And Museum Design Build	Okada Trucking Co., Ltd.	-	-	99	12/15/02	Okada Trucking Co Ltd	07/06/04	12/31/05	98	Awaiting roof tiles for museum. Estimated delivery is May 2008

2008 2nd Quarter

Fire Department Headquarters And Museum Design Build	Okada Trucking Co., Ltd.	-	-	99	12/15/02	Okada Trucking Co Ltd	07/06/04	12/31/05	98	Awaiting roof samples for museum.

2008 1st Quarter

Fire Department Headquarters And Museum Design Build	Okada Trucking Co., Ltd.	-	-	99	12/15/02	Okada Trucking Co Ltd	07/06/04	12/31/05	99	FY 2008 funds for roof replacement for museum.

2007 4th Quarter

Fire Department Headquarters And Museum Design Build	Okada Trucking Co., Ltd.	-	-	99	12/15/02	Okada Trucking Co Ltd	07/06/04	12/31/05	99	FY 2008 funds for roof replacement for museum.

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDING IMPROVEMENTS

Project No.:	98021	**Function:**	Public Safety	**Council:**	99
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct station and building improvements, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	125	5			
DESIGN	765	135			
CONSTRUCTION	10,398	1,792			
INSPECTION	90	5			
EQUIPMENT	155	63			
RELOCATION	0				
OTHER	0				
TOTAL	11,533	2,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapolei Fire Station	Anbe Aruga & Ishizu	06/30/06	-	99	11/30/06	Starcom Builders Basic	11/27/07	05/08/08	16	change order being processed on waterline which will result in completion date. Anticipated finish August 2008
Kalihi Fire Station Improvements	Anbe Aruga & Ishizu	-	-	0	-	-	-	-	0	Completion of design pending available construction funds.
Fire Station Building Improvements, FY 2007	Yamasato Fujiwara Higa	-	-	0	-	-	-	-	0	Consultant contract executed.
Mililani, Kalihi Uka & Waikiki Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	-	-	99	08/16/07	Mega Construction	06/23/08	09/20/08	5	Project NTP 6/23/08.
Wailupe Fire Station - Emergency Vehicle Caution System (EVCS) Renovation	Ronald N S Ho & Associates	-	-	0	12/22/04	Paul's Electrical Service Inc	08/08/06	01/04/07	98	Change order work ongoing.
Kahuku Fire Station	Anbe Aruga & Ishizu	12/11/06	-	99	02/28/08	Brian's Contracting Inc.	-	-	0	Construction contract awarded and executed.
Mokulele Fire Station Improvements	Anbe Aruga & Ishizu	12/11/06	-	99	02/21/08	Stan's Contracting Inc	-	-	0	submittals being reviewed.
Fire Station Buildings Pavement Reconstruction, FY 2008	-	-	-	0	-	-	-	-	0	Consultant to be selected.

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDING IMPROVEMENTS

Waimanalo and Makakilo Fire Station Roof Reconstruction	inhouse	-	-	0	11/29/07	Hi-Tec Roofing	04/21/08	07/19/08	35	Final inspections conducted at Waimanalo and Makakilo FS on 6/24/08. Punchlist sent to contractor for corrective action.
Kahaluu, Kaneohe, Waianae Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	-	-	99	04/24/08	-	-	-	0	Design ongoing. Project Bid Advertised 3/31/08
Kuakini Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	08/14/06	-	99	02/08/07	MEI Corporation	03/31/08	04/29/08	90	Construction ongoing.
Kapolei Fire Station Emergency Roof Replacement	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kalihi Fire Station Emergency spall removal and repairs to hose tower	inhouse	-	-	0	-	Abhe & Svoboda Inc	06/16/08	08/14/08	0	NTP issued for 6/08.

2008 3rd Quarter

Fire Station Building Improvements, FY 2007	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	Consultant contract executed.
Fire Station Buildings Pavement Reconstruction, FY 2008	-	-	-	0	-	-	-	-	0	Consultant to be selected.
Kahaluu, Kaneohe, Waianae Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	-	-	99	04/24/08	-	-	-	0	Design ongoing. Project Bid Advertised 3/31/08
Kahuku Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	12/11/06	-	99	02/28/08	Brian's Contracting Inc.	-	-	0	Project bid out . Bid referral processed. Brian's contracting @ $861,300
Kalihi Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Completion of design pending available construction funds.
Kapolei Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	06/30/06	-	99	11/30/06	Starcom Builders Basic	11/27/07	04/24/08	16	Construction ongoing. change order being processed on waterline which will result in completion date. Anticipated finish August 2008
Kuakini Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	08/14/06	-	99	02/08/07	MEI Corporation	03/31/08	04/29/08	0	Construction ongoing.
Mililani, Kalihi Uka & Waikiki Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	-	-	99	08/16/07	Mega Construction	-	-	0	Construction anticipated to begin this year.
Mokulele Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	12/11/06	-	99	02/21/08	Stan's Contracting Inc	-	-	0	Project bid out. Bid referral submitted. Stan's contracts @ $206,030
Wailupe Fire Station - Emergency Vehicle Caution System (EVCS) Renovation	Ronald N S Ho & Associates Inc	-	-	0	12/22/04	Paul's Electrical Service Inc	08/08/06	01/04/07	98	Change order work ongoing.
Waimanalo and Makakilo Fire Station Roof Reconstruction	inhouse	-	-	0	11/29/07	Hi-Tec Roofing	04/21/08	07/19/08	0	construction NTP issued for 4/21/08

2008 2nd Quarter

Kapolei Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	06/30/06	-	99	11/30/06	Starcom Builders Basic	11/27/07	04/24/08	13	Construction ongoing.
Kalihi Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Completion of design pending available construction funds.
Kuakini Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	08/14/06	-	0	02/08/07	MEI Corporation	-	-	0	Construction contract executed.
Fire Station Building	Yamasato	-	-	0	-	-	-	-	0	Consultant contract executed.

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDING IMPROVEMENTS

Improvements, FY 2007	Fujiwara Higa & Associates Inc									
Fire Station Roof Reconstruction, FY 2008	inhouse	-	-	0	-	-	-	-	0	project to bid out in FY 2008
Mililani, Kalihi Uka & Waikiki Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	-	-	99	08/16/07	Mega Construction	-	-	0	Construction anticipated to begin this year.
Wailupe Fire Station - Emergency Vehicle Caution System (EVCS) Renovation	Ronald N S Ho & Associates Inc	-	-	0	12/22/04	Paul's Electrical Service Inc	08/08/06	01/04/07	98	Change order work ongoing.
Kahuku Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	12/11/06	-	85	02/28/08	-	-	-	0	Schematic design phase in progress. Project anticipated to bid out in FY 2008
Mokulele Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	12/11/06	-	0	02/21/08	-	-	-	0	Schematic design phase in progress.
Kalihi Kai Fire Station Structural Improvements to Hose Tower	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.

2008 1st Quarter

Nanakuli Fire Station Improvements	Anbe Aruga & Ishizu Architects	06/30/06	-	99	11/30/06	Ralph S Inouye Company Ltd	-	-	0	Trailer moved to site to house the Fire Dept. tempo during the renovation. Fire requested project held up to after summer fires.
Kapolei Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	06/30/06	-	99	11/30/06	Starcom Builders Basic	-	-	0	construction contract executed. NTP pending post contract drawings.
Kalihi Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Completion of design pending available construction funds.
Waikiki Fire Station Reconstruct Pavement	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Project to bid out in 2007.
Kuakini Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	08/14/06	-	0	02/08/07	MEI Corporation	-	-	0	NTP pending executed contract.
Waialua Fire Station Reconstruction of Roof Trusses	-	-	-	0	-	Pinnacle Contracting Services Corporation	-	-	0	Construction completed 04-07.
Pearl City Fire Station Reconstruction of Roof Trusses	-	-	-	0	-	Pinnacle Contracting Services Corporation	01/26/07	02/24/07	100	Project completed.
Fire Station Building Improvements, FY 2007	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kalihi Kai Fire Station Roof Reconstruction	inhouse	-	-	0	-	-	-	-	0	project to bid out 12/07
Kahaluu Fire Station Roof Reconstruction	Inhouse	-	-	0	-	-	-	-	0	project to bid end of fy 2007

2007 4th Quarter

Nanakuli Fire Station Improvements	Anbe Aruga & Ishizu Architects	06/30/06	-	99	11/30/06	Ralph S Inouye Company Ltd	-	-	0	Trailer moved to site to house the Fire Dept. tempo during the renovation. Fire requested project held up to after summer fires.
Kapolei Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	06/30/06	-	99	11/30/06	Starcom Builders Basic	-	-	0	construction contract executed. NTP pending post contract drawings.
Kalihi Fire Station Improvements	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Completion of design pending available construction funds.
Waikiki Fire Station Reconstruct Pavement	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Project to bid out in 2007.

Department: DESIGN AND CONSTRUCTION

FIRE STATION BUILDING IMPROVEMENTS

Kuakini Fire Station Pavement Reconstruction	Kim & Shiroma Engineers Inc	08/14/06	-	0	02/08/07	MEI Corporation	-	-	0	NTP pending executed contract.
Waialua Fire Station Reconstruction of Roof Trusses	-	-	-	0	-	Pinnacle Contracting Services Corporation	-	-	0	Construction completed 04-07.
Pearl City Fire Station Reconstruction of Roof Trusses	-	-	-	0	-	Pinnacle Contracting Services Corporation	01/26/07	02/24/07	100	Project completed.
Fire Station Building Improvements, FY 2007	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kalihi Kai Fire Station Roof Reconstruction	inhouse	-	-	0	-	-	-	-	0	project to bid out 12/07
Kahaluu Fire Station Roof Reconstruction	Inhouse	-	-	0	-	-	-	-	0	project to bid end of fy 2007

Department: DESIGN AND CONSTRUCTION

FIRE TRAINING CENTER

Project No.:	03029	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Master plan the redevelopment of the fire training center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	451				
DESIGN	651				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,103				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Fire Training Center, 890 Valkenburgh Street	Group 70 International -	-	-	0	-	-	-	-	0	Planning ongoing. Design funds programmed in FY 2009

2008 3rd Quarter

Fire Training Center, 890 Valkenburgh Street	-	-	-	0	-	-	-	-	0	Planning ongoing.

2008 2nd Quarter

Fire Training Center, 890 Valkenburgh Street	-	-	-	0	-	-	-	-	0	Planning ongoing.

2008 1st Quarter

Fire Training Center, 890 Valkenburgh Street	-	-	-	0	-	-	-	-	0	Planning ongoing.

2007 4th Quarter

Fire Training Center, 890 Valkenburgh Street	-	-	-	0	-	-	-	-	0	Planning ongoing.

Department: DESIGN AND CONSTRUCTION

FLOOD CONTROL IMPROVEMENTS

Project No.:	00101	**Function:**	Public Safety	**Council:**	02
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	28
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	8

Use of funds:

Acquire land, plan, design, construct and inspect flood control improvements at various locations such as Mailiili Stream Wall Reconstruction, Ulehawa Stream Wall Reconstruction, Aikahi Ditch, Waipio Gentry Ditch, Anolani Ditch, Nuuanu Stream bank reconstruction, Aiea Stream access, Pokai Bay Ditch, Huli Lined Channel access, Mailiili Stream access, Kaneohe Stream, Aikahi Ditch access, Maili Stream access, Waialae Nui, and Lualualei.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	621	10			
PLANNING	2,510	50			
DESIGN	2,416	150			
CONSTRUCTION	4,440	3,010			
INSPECTION	0				
EQUIPMENT	280	120			
RELOCATION	0				
OTHER	0				
TOTAL	10,267	3,340			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Miscellaneous Flood Control Improvements - (Kahuku Ecosystem Restoration)	Army Corp of Engineers	-	-	0	-	-	-	-	0	Draft feasibility study is ongoing.
Miscellaneous Flood Control Improvements - (Laie Drainage Alternates Study, Hauula Outreach, Kahuku Area Outlet Water Quality Monitoring)	Oceanit Laboratories	-	-	0	-	-	-	-	0	consultant submitted the draft monitoring report for West Main and Kuilima Drain Outlet which we have no comments. The Final Hauula Watershed Study was accepted. The Laie Drainage Master Plan was sent back to the consultant with comments.
Flood Control Improvements at Various Locations, FY 2005 - Aikahi Drainage Ditch, Anolani Stream Concrete Channel & Waipio Gentry Drainage Ditch.	Shimabukuro Endo &	01/23/06	-	8	-	-	-	-	0	planning phase ongoing
Flood Control Improvements @ Lulani Street	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Received Field Investigation and Summary of Findings letter
	-									
Flood Control Improvements At Various Locations - Maili, Mailiili and Ulehawa Stream Flood Control Improvements	-	-	-	0	-	-	-	-	0	consultant selection process ongoing.
Manoa Stream Emergency Repairs @ Kahaloa Drive Bridge	Bill's Engineering	01/18/05	03/31/08	100	-	Okada Trucking Co Ltd	04/07/08	09/03/08	0	NTP issued 4/7/08
Emergency Repairs at Kaneohe Stream	Fukunaga & Assoc Inc	04/01/04	-	0	02/20/09	-	-	-	0	Consultant to revise and resubmit 401 permit application to address DOH comments and concerns.
Nuuanu Stream Emergency Repairs	Bill's Engineering	01/18/05	03/05/07	95	12/22/06	Koga Engineering And Construction Inc	02/26/07	02/20/08	100	project substantially complete 3/25/08

2008 3rd Quarter

[illegible]	[illegible]	04/01/04	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	0	Consultant working on response to DOH for 401

Department: DESIGN AND CONSTRUCTION

FLOOD CONTROL IMPROVEMENTS

Emergency Repairs at Kaneohe Stream	Fukunaga & Assoc Inc	04/01/04	-	0	-	-	-	-	0	Consultant working on response to DOH for 401 WQC permit. Cannot proceed until permit is approved.
Flood Control Improvements at Various Locations, FY 2005 - Aikahi Drainage Ditch, Anolani Stream Concrete Channel &	Shimabukuro Endo & Yoshizaki Inc	01/23/06	-	5	-	-	-	-	0	planning phase ongoing
Flood Control Improvements At Various Locations, FY 2008 Maili, Mailiili and Ulehawa Stream Flood Control Improvements	-	-	-	0	-	-	-	-	0	consultant selection process ongoing.
Flood Control Improvements @ Lulani Street	-	-	-	0	-	-	-	-	0	Received Field Investigation and Summary of Findings letter
Manoa Stream Emergency Repairs @ Kahaloa Drive Bridge	Bill's Engineering	01/18/05	03/31/08	100	-	Okada Trucking Co Ltd	04/07/08	09/03/08	0	NTP issued 4/7/08
Miscellaneous Flood Control Improvements - (Kahuku Ecosystem Restoration)	Army Corp of Engineers	-	-	0	-	-	-	-	0	Draft feasibility study is ongoing.
Miscellaneous Flood Control Improvements - (Laie Drainage Alternates Study, Hauula Outreach, Kahuku Area Outlet	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	consultant submitted the draft monitoring report for West Main and Kuilima Drain Outlet which we have no comments. The Final Hauula Watershed Study was accepted. The Laie Drainage Master Plan
Nuuanu Stream Emergency Repairs	Bill's Engineering	01/18/05	03/05/07	95	12/22/06	Koga Engineering And Construction Inc	02/26/07	02/20/08	88	project substantially complete 3/25/08

2008 2nd Quarter

Miscellaneous Flood Control Improvements - (Kahuku Ecosystem Restoration)	Army Corp of Engineers	-	-	0	-	-	-	-	0	Draft feasibility study is ongoing.
Miscellaneous Flood Control Improvements - (Laie Drainage Alternates Study, Hauula Outreach, Kahuku Area Outlet	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Oceanit submitted the draft monitoring report for West Main and Kuilima Drain Outlet which we have no comments. The Final Hauula Watershed Study was accepted. The Laie Drainage Master Plan
Flood Control Improvements at Various Locations, FY 2005 - Aikahi Drainage Ditch, Anolani Stream Concrete Channel &	Shimabukuro Endo & Yoshizaki Inc	01/23/06	-	5	-	-	-	-	0	planning phase ongoing
Flood Control Improvements @ Lulani Street	-	-	-	0	-	-	-	-	0	Received Field Investigation and Summary of Findings letter
Nuuanu Stream Emergency Repairs	Bill's Engineering	01/18/05	03/05/07	95	12/22/06	Koga Engineering And Construction Inc	02/26/07	02/20/08	49	Construction ongoing, anticipated 03/08 completion.
Flood Control Improvements At Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.
Manoa Stream Emergency Repairs @Kahaloa Drive Bridge	Bill's Engineering	01/18/05	-	75	-	Okada Trucking Co Ltd	-	-	0	Constrruction anticipated to start 4/2008
Emergency Repairs at Kaneohe Stream	Fukunaga & Assoc Inc	04/01/04	-	0	-	-	-	-	0	negotiating construction easement with Bayview Golf Course.

2008 1st Quarter

Miscellaneous Flood Control Improvements - (Kahuku Ecosystem Restoration)	Army Corp of Engineers	-	-	0	-	-	-	-	0	Draft feasibility study is ongoing.
Miscellaneous Flood Control Improvements - (Laie Drainage Alternates Study, Hauula Outreach, Kahuku Area Outlet	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Oceanit submitted the draft monitoring report for West Main and Kuilima Drain Outlet which we have no comments. The Final Hauula Watershed Study was accepted. The Laie Drainage Master Plan
Flood Control Improvements at Various Locations, FY 2005 - Aikahi Drainage Ditch, Anolani Stream Concrete Channel &	Shimabukuro Endo & Yoshizaki Inc	01/23/06	-	5	-	-	-	-	0	planning phase ongoing
Flood Control Improvements @ Lulani Street	-	-	-	0	-	-	-	-	0	Received Field Investigation and Summary of Findings letter
Nuuanu Stream Emergency	Bill's	01/18/05	03/05/07	95	12/22/06	Koga	02/26/07	02/20/08	2	construction on hold pending dewatering permit

Department: DESIGN AND CONSTRUCTION

FLOOD CONTROL IMPROVEMENTS

Repairs	Engineering					Engineering And Construction Inc				approval
Flood Control Improvements At Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.
Manoa Stream Emergency Repairs @Kahaloa Street	Bill's Engineering	01/18/05	-	75	-	-	-	-	0	project to bid out this year
Emergency Repairs at Kaneohe Stream	Fukunaga & Assoc Inc	04/01/04	-	0	-	-	-	-	0	negotiating construction easement with Bayview Golf Course.

2007 4th Quarter

Miscellaneous Flood Control Improvements - (Kahuku Ecosystem Restoration)	Army Corp of Engineers	-	-	0	-	-	-	-	0	Draft feasibility study is ongoing.
Miscellaneous Flood Control Improvements - (Laie Drainage Alternates Study, Hauula Outreach, Kahuku Area Outlet	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Oceanit submitted the draft monitoring report for West Main and Kuilima Drain Outlet which we have no comments. The Final Hauula Watershed Study was accepted. The Laie Drainage Master Plan
Flood Control Improvements at Various Locations, FY 2005 - Aikahi Drainage Ditch, Anolani Stream Concrete Channel &	Shimabukuro Endo & Yoshizaki Inc	01/23/06	-	5	-	-	-	-	0	planning phase ongoing
Flood Control Improvements @ Lulani Street	-	-	-	0	-	-	-	-	0	Received Field Investigation and Summary of Findings letter
Nuuanu Stream Emergency Repairs	Bill's Engineering	01/18/05	03/05/07	95	12/22/06	Koga Engineering And Construction Inc	02/26/07	02/20/08	2	construction on hold pending dewatering permit approval
Flood Control Improvements At Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.
Manoa Stream Emergency Repairs @Kahaloa Street	Bill's Engineering	01/18/05	-	75	-	-	-	-	0	project to bid out this year
Emergency Repairs at Kaneohe Stream	Fukunaga & Assoc Inc	04/01/04	-	0	-	-	-	-	0	negotiating construction easement with Bayview Golf Course.

Department: DESIGN AND CONSTRUCTION

FORT DERUSSY WASTEWATER PUMP STATION MODIFICATION AND FORCE MAIN EXTENSION

Project No.:	05070	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	09
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	Deferred			**Vision Team:**	

Use of funds:

Design, construct and inspect pump station and force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	3				
CONSTRUCTION	6,800				
INSPECTION	0				
EQUIPMENT	600				
RELOCATION					
OTHER	0				
TOTAL	7,403				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Fort DeRussy WWPS Modification and Force Main Extension (SI-PS-09 portion)	R M Towill Corporation R M Towill Corporation	08/16/04	09/30/05	99	12/01/05	Okada Trucking Co Ltd	08/20/07	06/14/08	27	construction on hold pending resolution of permit issues. Looking at private deloveloper to do the project.
Fort DeRussy Wastewater Pump Station Interim Modification	R M Towill Corporation	03/17/07	03/01/08	95	11/29/07	Civil Mechanical Contractor	-	-	0	construction contract awarded. Precon meeting scheduled to determine NTP date.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

FOSTER VILLAGE SEWER REHABILITATION/RECONSTRUCTION

Project No.:	05073	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	18
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design the sewer rehabilitation/reconstruction.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	320				
DESIGN	502				
CONSTRUCTION	6,000				
INSPECTION	0				
EQUIPMENT	800				
RELOCATION					
OTHER	0				
TOTAL	7,622				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Foster Village Sewer Rehabilitation/Reconstruction (HN-CS-10C)	Fukunaga & Assoc Inc Fukunaga & Assoc Inc	06/15/08	04/01/12	0	12/01/09	-	-	-	0	Planning and design ongoing. Construction funds programmed in FY 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

GEIGER COMMUNITY PARK

Project No.:	94114	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	4

Use of funds:

Design and construct Phase II of Master Planned park improvements including, tennis, volleyball and basketball courts.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	688				
CONSTRUCTION	5,420				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	6,108				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Geiger Community Park Construction of Master Planned Improvements, Phase 2	Park Engineering	-	-	0	12/14/06	Site Engineering Inc	09/04/07	10/20/08	84	NTP 9/4/07. Anticipated completion this summer.

2008 3rd Quarter

Geiger Community Park Construction of Master Planned Improvements, Phase 2	Park Engineering Inc (PAREN Inc)	-	-	0	12/14/06	Site Engineering Inc	09/04/07	05/06/08	58	NTP 9/4/07. Anticipated completion this summer.

2008 2nd Quarter

Geiger Community Park Construction of Master Planned Improvements, Phase 2	Park Engineering Inc (PAREN Inc)	-	-	0	12/14/06	Site Engineering Inc	09/04/07	05/11/08	40	NTP 9/4/07. Anticipated completion this summer.

2008 1st Quarter

Geiger Community Park Construction of Master Planned Improvements, Phase 2	Park Engineering Inc (PAREN Inc)	-	-	0	12/14/06	Site Engineering Inc	09/04/07	03/31/08	0	NTP issued for construction

2007 4th Quarter

Geiger Community Park Construction of Master Planned Improvements, Phase 2	Park Engineering Inc (PAREN Inc)	-	-	0	12/14/06	Site Engineering Inc	09/04/07	03/31/08	0	NTP issued for construction

Department: DESIGN AND CONSTRUCTION

GENERATOR IMPROVEMENTS AT VARIOUS POLICE FACILITIES

Project No.:	06033	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design and construct upgrade generator improvements at various police stations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	90	10			
CONSTRUCTION	750	500			
INSPECTION	150				
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	990	510			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Generator Improvements At Various Police Facilities - Phase 1	Ronald N S Ho & Associates	01/16/07	-	0	06/15/09	-	-	-	0	Construction anticipated to bid out in FY 4/2009.

2008 3rd Quarter

Generator Improvements At Various Police Facilities, FY 2006	Ronald N S Ho & Associates Inc	01/16/07	-	0	-	-	-	-	0	Design ongoing. Consultant revising PER for MED comments. Construction anticipated to bid out in FY 2008.

2008 2nd Quarter

Generator Improvements At Various Police Facilities, FY 2006	Ronald N S Ho & Associates Inc	01/16/07	-	0	-	-	-	-	0	Design ongoing. Consultant revising PER for MED comments.
Generator Improvements at Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Generator Improvements At Various Police Facilities, FY 2006	Ronald N S Ho & Associates Inc	01/16/07	-	0	-	-	-	-	0	Consultant revising PER for MED comments.
Generator Improvements at Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Generator Improvements At Various Police Facilities, FY 2006	Ronald N S Ho & Associates Inc	01/16/07	-	0	-	-	-	-	0	Consultant revising PER for MED comments.
Generator Improvements at Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

GOLF COURSES IMPROVEMENTS

Project No.:	01053	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	99
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	99
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct improvements at municipal golf courses and provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	31	4			
DESIGN	288	20			
CONSTRUCTION	5,967	261			
INSPECTION	206	5			
EQUIPMENT	88	10			
RELOCATION	0				
OTHER	0				
TOTAL	6,580	300			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Golf Course Improvements ADA Improvements, @ parking lot (Ted Makalena, Pali & West Loch Golf Courses)	Jeffrey Nishi And	-	-	0	-	-	-	-	0	planning and design ongoing, Construction funds programmed for future years.
Golf Course Improvements, FY 2008 & 2009	-	-	-	0	12/01/08	-	-	-	0	FY 2008 project scope being determined.
Ewa Villages Golf Course Construction of Perimeter Fence	Inhouse	-	-	100	12/26/07	Kaikor Construction Company Inc	07/07/08	09/04/08	0	NTP issued for 7/7/08
Ewa Villages Golf Course - New Flooring at Restrooms	Jeffrey Nishi And	-	-	0	-	-	-	-	0	Work on this project will most likely stop pending availability of construction funds.
West Loch Golf Course Dredging and Drainage Improvements (Ponds)	Shimabukuro Endo &	-	-	0	-	-	-	-	0	Report being finalized

2008 3rd Quarter

Ewa Villages Golf Course Construction of Perimeter Fence	Inhouse	-	-	100	12/26/07	Kaikor Construction Company Inc	-	-	0	Construction contract executed.
Ewa Villages Golf Course - New Flooring at Restrooms	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	Work on this project will most likely stop pending availability of construction funds.
Golf Course Improvements ADA Improvements, @ parking lot (Ted Makalena, Pali & West Loch Golf Courses)	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	planning and design ongoing, Construction funds programmed for future years.
Golf Course Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

GOLF COURSES IMPROVEMENTS

West Loch Golf Course Dredging and Drainage Improvements (Ponds)	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Report being finalized

2008 2nd Quarter

Golf Course Improvements ADA Improvements, @ parking lot (Ted Makalena, Pali & Westloch Golf Course)	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	planning and design ongoing
Golf Course Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.
Ewa Villages Golf Course Construction of Perimeter Fence	Inhouse	-	-	90	12/26/07	Kaikor Construction Company Inc	-	-	0	Construction contract executed.
Ewa Villages Golf Course - New Flooring at Restrooms	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	Work on this project will most likely stop pending availability of construction funds.
West Loch Golf Course Dredging and Drainage Improvements (Ponds)	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Report being finalized
Ala Wai Golf Course - Construction of Concrete Slab Extension, Driving Range Facility	Inhouse	-	-	100	12/27/07	Haron Engineering	01/28/08	02/11/08	0	construction ongoing.

2008 1st Quarter

West Loch Golf Course Dredging and Drainage Improvements	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Report being finalized
Ewa Villages Golf Course - New Flooring at Restrooms	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	Work on this project will most likely stop pending availability of construction funds.
Ala Wai & Ewa Villages Golf Courses Parking Lot ADA Improvements	Jeffrey Nishi And Associates/ Architects	-	-	0	12/21/06	Haron Engineering	06/04/07	08/02/07	95	Ewa Villages site completed (with the exception of the stripping) , Ala Wai site ongoing.
Golf Course Improvements, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
West Loch Golf Course Emergency Repair of damaged drainline	Inhouse	-	-	100	10/05/05	Site Engineering Inc	-	-	0	Revised plans to use 36" HDPE pipe in lieu of CMP which is unavailable. Replaced additional 25' of damaged pipe.
Golf Course Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2007 4th Quarter

West Loch Golf Course Dredging and Drainage Improvements	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Report being finalized
Ewa Villages Golf Course - New Flooring at Restrooms	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	Work on this project will most likely stop pending availability of construction funds.
Ala Wai & Ewa Villages Golf Courses Parking Lot ADA Improvements	Jeffrey Nishi And Associates/ Architects	-	-	0	12/21/06	Haron Engineering	06/04/07	08/02/07	95	Ewa Villages site completed (with the exception of the stripping) , Ala Wai site ongoing.
Golf Course Improvements, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
West Loch Golf Course Emergency Repair of damaged drainline	Inhouse	-	-	100	10/05/05	Site Engineering Inc	-	-	0	Revised plans to use 36" HDPE pipe in lieu of CMP which is unavailable. Replaced additional 25' of damaged pipe.
Golf Course Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

Department: DESIGN AND CONSTRUCTION

GUARDRAIL IMPROVEMENTS

Project No.:	98515	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	8

Use of funds:

Design, construct and inspect guardrails at various locations such as Alapio Road, Mailiili Stream, Pupukea, Waialua Beach Road, Kii Kii Stream Bridge, and at 66-826 Haleiwa Road.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	26				
DESIGN	376	40			
CONSTRUCTION	1,103	550			
INSPECTION	0				
EQUIPMENT	50	55			
RELOCATION	0				
OTHER	0				
TOTAL	1,555	645			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Guardrail Improvements, FY 2007 (Alapio Road, Pupukea Road, Mahinui Road, Waikalua Road)	Hida Okamoto & Associates	11/15/07	-	0	-	-	-	-	0	Completed review of schematic plans 3/25/08.
Guardrail Improvements, FY 2006, Phase II (Mailiili Stream, Waialua Beach Road, Komo Mai Drive)	Hida Okamoto & Associates	01/12/07	-	0	09/25/08	-	-	-	0	project to bid out in 2008
Guardrail Improvements, FY 2006 (Farrington Highway, Kamehameha Highway, Lilipuna Road, Waikalua Road)	Hida Okamoto & Associates	10/04/06	-	0	11/01/07	GP Roadway Solutions	-	-	0	construction anticipated to start this year.
Guardrail Improvements, FY 2008	-	-	-	0	-	-	-	-	0	Consultant selection process ongoing.

2008 3rd Quarter

Guardrail Improvements, FY 2006 (Farrington Highway, Kamehameha Highway, Lilipuna Road, Waikalua Road)	Hida Okamoto & Associates Inc	10/04/06	-	0	11/01/07	GP Roadway Solutions	-	-	0	construction anticipated to start this year.
Guardrail Improvements, FY 2006, Phase II (Mailiili Stream, Waialua Beach Road, Komo Mai Drive)	Hida Okamoto & Associates Inc	01/12/07	-	0	09/25/08	-	-	-	0	project to bid out in 2008
Guardrail Improvements, FY 2007 (Alapio Road, Pupukea Road, Mahinui Road, Waikalua Road)	Hida Okamoto & Associates Inc	11/15/07	-	0	-	-	-	-	0	Completed review of schematic plans 3/25/08.

2008 2nd Quarter

Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff Quade & Douglas Inc	07/01/02	03/15/07	100	12/01/05	Mega Construction	-	-	0	Construction to start 3/08
Guardrail Improvements, FY 2007 (Alapio Road, Pupukea Road,	Hida Okamoto & Associates	11/15/07	-	0	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

GUARDRAIL IMPROVEMENTS

Mahinui Road)	Inc									
Guardrail Improvements, FY 2006, Phase II (Mailiilii Stream, Waialua Beach Road, Komo Mai Drive)	Hida Okamoto & Associates Inc	01/12/07	-	0	04/24/08	-	-	-	0	project to bid out in 2007.
Guardrail Improvements, FY 2006 (Farrington Highway, Kamehameha Highway, Lilipuna Road, Waikalua Road)	Hida Okamoto & Associates Inc	10/04/06	-	0	11/01/07	GP Roadway Solutions	-	-	0	construction to start this year.
2008 1st Quarter										
Guardrail Improvements, FY 2006 (Farrington Highway, Kamehameha Highway, Lilipuna Road, Waikalua Road)	Hida Okamoto & Associates Inc	10/04/06	-	0	07/31/07	-	-	-	0	design ongoing. Completion of design pending availability of construction funds.
Guardrail Improvements, FY 2007 (Alapio Road, Pupukea Road, Mahinui Road)	Hida Okamoto & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Guardrail Improvements, FY 2006, Phase II (Mailiilii Stream, Waialua Beach Road, Komo Mai Drive)	Hida Okamoto & Associates Inc	01/12/07	-	0	-	-	-	-	0	project to bid out in 2007.
2007 4th Quarter										
Guardrail Improvements, FY 2006 (Farrington Highway, Kamehameha Highway, Lilipuna Road, Waikalua Road)	Hida Okamoto & Associates Inc	10/04/06	-	0	07/31/07	-	-	-	0	design ongoing. Completion of design pending availability of construction funds.
Guardrail Improvements, FY 2007 (Alapio Road, Pupukea Road, Mahinui Road)	Hida Okamoto & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Guardrail Improvements, FY 2006, Phase II (Mailiilii Stream, Waialua Beach Road, Komo Mai Drive)	Hida Okamoto & Associates Inc	01/12/07	-	0	-	-	-	-	0	project to bid out in 2007.

Department: DESIGN AND CONSTRUCTION

HALAWA STREAM DREDGING

Project No.:	04020	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	20
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Conduct planning for dredging improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	750				
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	750				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Halawa Stream Dredging	Gray, Hong, Nojima and	-	-	0	-	-	-	-	0	Right of entry notification letters will be transmitted to all affected property owners.

2008 3rd Quarter

Halawa Stream Dredging	Gray, Hong, Nojima and Associates Inc	-	-	0	-	-	-	-	0	Right of entry notification letters will be transmitted to all affected property owners.

2008 2nd Quarter

Halawa Stream Dredging	Gray, Hong, Nojima and Associates Inc	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 1st Quarter

Halawa Stream Dredging	Gray, Hong, Nojima and Associates Inc	-	-	0	-	-	-	-	0	Final Contract Amendment No.1 for vegetation clearing and sediment testing and monitoring being processed.

2007 4th Quarter

Halawa Stream Dredging	Gray, Hong, Nojima and Associates Inc	-	-	0	-	-	-	-	0	Final Contract Amendment No.1 for vegetation clearing and sediment testing and monitoring being processed.

Department: DESIGN AND CONSTRUCTION

HALEIWA ALII BEACH PARK

Project No.:	03062	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design the renovation of surf center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	30				
DESIGN	70				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	100				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Haleiwa Alii Beach Park - Renovation of Surf Center	Design Partners Inc	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 3rd Quarter

Haleiwa Alii Beach Park - Renovation of Surf Center	Design Partners Inc	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 2nd Quarter

Banzai Rock Beach Support Park & Haleiwa Beach Park Surf Center Improvements	Design Partners Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Haleiwa Alii Beach Park John K. Kalili Surf Center & Rec Center SMP & Building Permit	Design Partners Inc	-	-	0	-	-	-	-	0	consultant selected.

2007 4th Quarter

Haleiwa Alii Beach Park John K. Kalili Surf Center & Rec Center SMP & Building Permit	Design Partners Inc	-	-	0	-	-	-	-	0	consultant selected.

Department: DESIGN AND CONSTRUCTION

HALEIWA TOWN MASTER PLAN

Project No.:	07090	**Function:**	Highways and Streets	**Council:**	02
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	27
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and plan Haleiwa Town Master Plan, to include but not limited to, installation of new street lights, sidewalks, bikeways, bus shelters, ADA improvements signage, and other streetscape furnishings and plantings.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	10				
DESIGN	10				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	20				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Planning Study Of Kamehameha Hwy In Haleiwa	Calvin Kim And	01/18/00	-	-	-	-	-	-	0	The Final Master Plan, dated December 2007 has been completed.

2008 3rd Quarter

Planning Study Of Kamehameha Hwy In Haleiwa	Calvin Kim And Associates Inc	01/18/00	-	-	-	-	-	-	0	The Final Master Plan, dated December 2007 has been completed.

2008 2nd Quarter

Planning Study Of Kamehameha Hwy In Haleiwa	Calvin Kim And Associates Inc	01/18/00	-	-	-	-	-	-	0	Planning study on-going.

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

HALONA BLOWHOLE LOOKOUT RECONSTRUCTION

Project No.:	06027	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8434		**Senate:**
Quarter:	4	**Contact Person:**	Gregory Hee		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Additional construction and inspection funds for improvements to the lookout, viewing areas, and railings.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	10				
DESIGN	240				
CONSTRUCTION	1,000	295			
INSPECTION					
EQUIPMENT	0	5			
RELOCATION					
OTHER					
TOTAL	1,250	300			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Halona Blowhole Lookout Reconstruction	Kim & Shiroma Engineers Inc	-	-	0	11/29/07	Kaikor Construction Company Inc	04/14/08	08/11/08	21	constrution ongoing. Anticipated completion 8/08

2008 3rd Quarter

Halona Blowhole Lookout Reconstruction	Kim & Shiroma Engineers Inc	-	-	0	11/29/07	Kaikor Construction Associates Inc	04/14/08	08/11/08	0	NTP issued for 4/14/08.

2008 2nd Quarter

Halona Blowhole Lookout Reconstruction	Kim & Shiroma Engineers Inc	-	-	0	11/29/07	Kaikor Construction Associates Inc	-	-	0	Project awarded. Anticipated start date 5/08.

2008 1st Quarter

Halona Blowhole Lookout Reconstruction	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Project to be bid out in 2007.

2007 4th Quarter

Halona Blowhole Lookout Reconstruction	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Project to be bid out in 2007.

Department: DESIGN AND CONSTRUCTION

HALONA STREET RELIEF SEWER, KALIHI(SI-CS-41)

Project No.:	02036	**Function:**	Sanitation	**Council:**	06
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	15
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect the relief sewer.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	110				
DESIGN	200				
CONSTRUCTION	3,700				
INSPECTION	0				
EQUIPMENT	350				
RELOCATION	0				
OTHER	0				
TOTAL	4,360				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Halona Street Relief Sewer, Kalihi (SI-CS-41)	Okahara & Associates Inc	02/15/06	02/08/07	99	12/14/06	Ideal Construction Inc	11/01/07	04/23/09	68	Construction ongoing. Anticipated completion 5/09
	Okahara & Associates Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

HAUULA FIRE STATION RELOCATION

Project No.:	00068	**Function:**	Public Safety	**Council:**	02
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	28
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide funds to purchase the land and start the design of new facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	350				
PLANNING	26				
DESIGN	326				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	702				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing. Offer to purchase site ongoing.

2008 3rd Quarter

Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing. Offer to purchase site ongoing.

2008 2nd Quarter

Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing. Offer to purchase site ongoing.

2008 1st Quarter

Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing.
Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing.

2007 4th Quarter

Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing.
Hauula Fire Station Relocation	A M Partners Inc	04/12/01	-	25	-	-	-	-	0	planning and design phase ongoing.

Department: DESIGN AND CONSTRUCTION

HAWAII RACEWAY PARK, KAPOLEI, (TMK 9-1-075 & 9-1-075-050)

Project No.:	08098	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8736		**Senate:**
Quarter:	4	**Contact Person:**	Thomas Miyata		**House:**
Project Progress:	Deferred				**Vision Team:**

Use of funds:

Provides funds to acquire the Hawaii Raceway Park for public use.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0	1			
PLANNING					
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	1			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Hawaii Raceway Park Land Acquistion	-	-	-	0	-	-	-	-	0	No activity. FY CIP funds insufficient.

2008 3rd Quarter

Hawaii Raceway Park Land Acquistion	-	-	-	0	-	-	-	-	0	No activity. FY CIP funds insufficient.

2008 2nd Quarter

Hawaii Raceway Park Land Acquistion	-	-	-	0	-	-	-	-	0	No activity. FY CIP funds insufficient.

2008 1st Quarter

Hawaii Raceway Park Land Acquistion	-	-	-	0	-	-	-	-	0	No activity. FY CIP funds insufficient.

2007 4th Quarter

Hawaii Raceway Park Land Acquistion	-	-	-	0	-	-	-	-	0	No activity. FY CIP funds insufficient.

Department: DESIGN AND CONSTRUCTION

HE'EIA KEA VALLEY MASTER PLAN

Project No.:	02116	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	7

Use of funds:

Plan a culturally passive park in He'eia Kea Valley.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	4,000				
PLANNING	100				
DESIGN	50				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	4,150				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
He'eia Kea Valley Master Plan Improvements	Wil Chee - Planning Inc	09/11/01	10/01/03	0	-	-	-	-	0	Planning phase ongoing. Final report awaiting comments by DPR.

2008 3rd Quarter

He'eia Kea Valley Master Plan Improvements	Wil Chee - Planning Inc	09/11/01	10/01/03	0	-	-	-	-	0	Planning phase ongoing. Final report awaiting comments by DPR.

2008 2nd Quarter

He'eia Kea Valley Master Plan Improvements	Wil Chee - Planning Inc	09/11/01	10/01/03	0	-	-	-	-	0	Planning phase ongoing. Final report awaiting comments by DPR.

2008 1st Quarter

He'eia Kea Valley Master Plan Improvements	Wil Chee - Planning Inc	09/11/01	10/01/03	0	-	-	-	-	0	Planning phase ongoing.

2007 4th Quarter

He'eia Kea Valley Master Plan Improvements	Wil Chee - Planning Inc	09/11/01	10/01/03	0	-	-	-	-	0	Planning phase ongoing.

Department: DESIGN AND CONSTRUCTION

HIGHWAY STRUCTURE IMPROVEMENTS

Project No.:	04015	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct and inspect highway, drainage and earth retaining structures at various locations such as Waikupanaha Street, Iolani Avenue and Anoi Road.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	70	10			
PLANNING	145	10			
DESIGN	1,300	100			
CONSTRUCTION	3,850	440			
INSPECTION	0				
EQUIPMENT	195	50			
RELOCATION					
OTHER	0				
TOTAL	5,560	610			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Construction of Retaining Wall Along Anoi Road	Wilson Okamoto &	12/12/05	-	0	-	-	-	-	0	planning and desgin ongoing.
Construction of Retaining Wall Along Waikupanaha St in the Vicinity of Box Culvert #5	Wilson Okamoto &	12/12/05	-	0	10/02/08	-	-	-	0	bid advertisement date to September 08.
Iolani Avenue Retaining wall	SSFM Engineers Inc	12/12/05	-	85	12/13/07	Kaikor Construction Associates Inc	-	-	0	construction anticipated to start this year.
Tantalus Drive Crib Wall Rehabilitation	Shigemura Lau Sakanashi	01/10/05	08/01/07	100	12/14/06	Goodfellow Bros Inc (HI)	-	-	0	Construction to start in summer 2008.

2008 3rd Quarter

Construction of Retaining Wall Along Anoi Road	Wilson Okamoto & Associates Inc	12/12/05	-	0	-	-	-	-	0	planning and desgin ongoing.
Construction of Retaining Wall Along Waikupanaha St in the Vicinity of Box Culvert #5	Wilson Okamoto & Associates Inc	12/12/05	-	0	07/24/08	-	-	-	0	Revised plans to be submitted to CEB & TRB for one-time review
Iolani Avenue Retaining wall	SSFM Engineers Inc	12/12/05	-	85	12/13/07	Kaikor Construction Associates Inc	-	-	0	construction anticipated to start this year.
Tantalus Drive Crib Wall Rehabilitation	Shigemura Lau Sakanashi Higuchi	01/10/05	08/01/07	100	12/14/06	Goodfellow Bros Inc (HI)	-	-	0	Construction to start in summer 2008.

2008 2nd Quarter

Construction of Retaining Wall Along Anoi Road	Wilson Okamoto &	12/12/05	-	0	-	-	-	-	0	planning and desgin ongoing.

Department: DESIGN AND CONSTRUCTION

HIGHWAY STRUCTURE IMPROVEMENTS

	Associates Inc									
Tantalus Drive Crib Wall Rehabilitation	Shigemura Lau Sakanashi Higuchi	01/10/05	08/01/07	100	12/14/06	Goodfellow Bros Inc (HI)	-	-	0	Construction to start in summer 2008.
Iolani Avenue Retaining wall	SSFM Engineers Inc	12/12/05	-	85	12/13/07	Kaikor Construction Associates Inc	-	-	0	construction anticipated to start this year.
Construction of Retaining Wall Along Waikupanaha St in the Vicinity of Box Culvert #5	Wilson Okamoto & Associates Inc	12/12/05	-	0	07/24/08	-	-	-	0	Schematic plans and prelimary estimate submitted. project to bid in 2008

2008 1st Quarter

Construction of Retaining Wall Along Anoi Road	Wilson Okamoto & Associates Inc	12/12/05	-	0	-	-	-	-	0	Pre-final plans submitted 8/7/07, included alternative to widen pavement 2 feet. Completed review of pre-final plans and returned to consultant for corrections 8/20/07.
Tantalus Drive Crib Wall Rehabilitation	Shigemura Lau Sakanashi Higuchi	01/10/05	-	100	12/14/06	Goodfellow Bros Inc (HI)	-	-	0	Preconstruction to be scheduled.
Construction of Retaining Wall Along Iolani Avenue	SSFM Engineers Inc	12/12/05	-	85	-	-	-	-	0	Design on-going. Project to bid in 10/07.
Construction of Retaining Wall Along Waikupanaha St in the Vicinity of Box Culvert #5	Wilson Okamoto & Associates Inc	12/12/05	-	0	09/20/07	-	-	-	0	Schematic plans and prelimary estimate submitted. project to bid in 2007
Highway Structure Improvements at Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

2007 4th Quarter

Construction of Retaining Wall Along Anoi Road	Wilson Okamoto & Associates Inc	12/12/05	-	0	-	-	-	-	0	Pre-final plans submitted 8/7/07, included alternative to widen pavement 2 feet. Completed review of pre-final plans and returned to consultant for corrections 8/20/07.
Tantalus Drive Crib Wall Rehabilitation	Shigemura Lau Sakanashi Higuchi	01/10/05	-	100	12/14/06	Goodfellow Bros Inc (HI)	-	-	0	Preconstruction to be scheduled.
Construction of Retaining Wall Along Iolani Avenue	SSFM Engineers Inc	12/12/05	-	85	-	-	-	-	0	Design on-going. Project to bid in 10/07.
Construction of Retaining Wall Along Waikupanaha St in the Vicinity of Box Culvert #5	Wilson Okamoto & Associates Inc	12/12/05	-	0	09/20/07	-	-	-	0	Schematic plans and prelimary estimate submitted. project to bid in 2007
Highway Structure Improvements at Various Locations, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

Department: DESIGN AND CONSTRUCTION

HONOLULU MUNICIPAL BUILDING - INSTALLATION OF FIRE SPRINKLER SYSTEM

Project No.:	05009	**Function:**	General Government	**Council:**	
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2007	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete design, construct fire sprinkler system improvements, and provide related construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	25				
DESIGN	550				
CONSTRUCTION	5,000				
INSPECTION	0				
EQUIPMENT	25				
RELOCATION					
OTHER	0				
TOTAL	5,600				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Fasi Municipal Building - Installation Of Fire Sprinkler System	Thermal Engineering	01/03/06	-	100	12/14/06	Ralph S Inouye Company Ltd	07/16/07	07/09/08	0	Contractor completed the 6th, 5th, 4th floors. Completed the water line installation fronting the building. annticipated completion 8/08

2008 3rd Quarter

Fasi Municipal Building - Installation Of Fire Sprinkler System	Thermal Engineering Corporation	01/03/06	-	100	12/14/06	Ralph S Inouye Company Ltd	07/16/07	07/09/08	0	Contractor completed 10, 9th, 8th and 7th floors. Working on water main fronting FMB. annticipated completion 8/08

2008 2nd Quarter

Fasi Municipal Building - Installation Of Fire Sprinkler System	Thermal Engineering Corporation	01/03/06	-	100	12/14/06	Ralph S Inouye Company Ltd	07/16/07	07/09/08	0	Construction ongoing.

2008 1st Quarter

Fasi Municipal Building - Installation Of Fire Sprinkler System	Thermal Engineering Corporation	01/03/06	-	0	12/14/06	Ralph S Inouye Company Ltd	-	-	0	Processing material submittals. Pre-Con meeting scheduled for 6/13/07.

2007 4th Quarter

Fasi Municipal Building - Installation Of Fire Sprinkler System	Thermal Engineering Corporation	01/03/06	-	0	12/14/06	Ralph S Inouye Company Ltd	-	-	0	Processing material submittals. Pre-Con meeting scheduled for 6/13/07.

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO - ASIAN TROPICAL FOREST ELEPHANT FACILITY

Project No.:	00023	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design master planned Asian Tropical Forest Facilities and site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	45	550			
CONSTRUCTION	16,650				
INSPECTION	10				
EQUIPMENT	990				
RELOCATION	0				
OTHER	0				
TOTAL	17,695	550			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Zoo - Asian Tropical Forest Elephant Facility	SSFM Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. consultant contract to be processed.

2008 3rd Quarter

Honolulu Zoo - Asian Tropical Forest Elephant Facility	SSFM Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. consultant contract to be processed.

2008 2nd Quarter

Honolulu Zoo - Asian Tropical Forest Elephant Facility	SSFM Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. consultant contract to be processed.

2008 1st Quarter

Honolulu Zoo - Asian Tropical Forest Elephant Facility	SSFM Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. consultant contract to be processed.

2007 4th Quarter

Honolulu Zoo - Asian Tropical Forest Elephant Facility	SSFM Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. consultant contract to be processed.

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO FRONT ENTRANCE IMPROVEMENTS

Project No.:	04127	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	09
Appropriation Yr:	2008	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete design and construction of new zoo entrance, and provide related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	284	25			
CONSTRUCTION	2,078	375			
INSPECTION	0	50			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,362	450			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Zoo Front Entrance Design Build RFP 035	-	06/13/05	-	0	12/03/04	Okada Trucking Co Ltd	-	-	0	Proceeding with final design.

2008 3rd Quarter

Honolulu Zoo Front Entrance Design Build RFP 035	-	06/13/05	-	0	12/03/04	Okada Trucking Co Ltd	-	-	0	Proceeding with final design.
Honolulu Zoo - Hawaiian Islands Complex	Yamasato Fujiwara Higa & Associates Inc	01/03/02	05/02/02	100	-	-	-	-	0	Design work is completed. Process of closing out contract

2008 2nd Quarter

Honolulu Zoo Front Entrance Design Build RFP 035	-	06/13/05	-	0	12/03/04	Okada Trucking Co Ltd	-	-	0	Design development proceeding.

2008 1st Quarter

Honolulu Zoo Front Entrance Design Build RFP 035	-	06/13/05	-	0	12/03/04	Okada Trucking Co Ltd	-	-	0	Design development proceeding.

2007 4th Quarter

Honolulu Zoo Front Entrance Design Build RFP 035	-	06/13/05	-	0	12/03/04	Okada Trucking Co Ltd	-	-	0	Design development proceeding.

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO IMPROVEMENTS

Project No.:	01097	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct improvements at the Honolulu Zoo and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	25				
DESIGN	1,022	27			
CONSTRUCTION	5,601	623			
INSPECTION	20				
EQUIPMENT	50	10			
RELOCATION	0				
OTHER	0				
TOTAL	6,718	660			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Zoo Improvements, FY 2008 & 2009	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Honolulu Zoo Commissary And Employee Lounge	Yamasato Fujiwara Higa	01/24/02	02/22/02	90	12/07/01	ALLIED CONSTRUCTIO N INC	08/05/02	11/21/03	100	project complete

2008 3rd Quarter

Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 1	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	design build contract ongoing.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 2	-	-	-	0	-	S & M Sakamoto Inc	-	-	0	design build contract ongoing.
Honolulu Zoo Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Honolulu Zoo Accreditation Requirements Design Build - FY 2005 & FY 2006	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	DES managing contract
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 1	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	design build contract ongoing.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 2	-	-	-	0	-	S & M Sakamoto Inc	-	-	0	design build contract ongoing.
Honolulu Zoo Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO IMPROVEMENTS

2008 1st Quarter

Honolulu Zoo Accreditation Requirements Design Build - FY 2005 & FY 2006	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	DES managing contract
Honolulu Zoo Improvements, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Honolulu Zoo - Construction of Miscellaneous Improvements	PAREN Inc Dba Park Engineering	10/09/01	-	95	12/20/01	James W Glover Ltd	10/09/02	09/30/06	97.75 47961	final inpsection conducted.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 1	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	design build contract ongoing.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 2	-	-	-	0	-	S & M Sakamoto Inc	-	-	0	design build contract ongoing.
Honolulu Zoo Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Honolulu Zoo Accreditation Requirements Design Build - FY 2005 & FY 2006	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	DES managing contract
Honolulu Zoo Improvements, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Honolulu Zoo - Construction of Miscellaneous Improvements	PAREN Inc Dba Park Engineering	10/09/01	-	95	12/20/01	James W Glover Ltd	10/09/02	09/30/06	97.75 47961	final inpsection conducted.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 1	-	-	-	0	-	Ralph S Inouye Company Ltd	-	-	0	design build contract ongoing.
Honolulu Zoo Accreditation Requirements Design Build - FY 2007, Part 2	-	-	-	0	-	S & M Sakamoto Inc	-	-	0	design build contract ongoing.
Honolulu Zoo Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO - NEW DISCOVERY CENTER

Project No.:	93078	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	05
Appropriation Yr:	2005	**Contact Phone:**	x8434	**Senate:**	13
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	24
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect the Honolulu Zoo Discovery Zone Center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	1,105				
CONSTRUCTION	7,554				
INSPECTION	0				
EQUIPMENT	96				
RELOCATION					
OTHER	0				
TOTAL	8,805				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Zoo Learning Center Classroom, Phase 1, Design Build RFP-027	-	-	-	0	12/04/06	Okada Trucking Co Ltd	01/15/08	07/12/08	15	construction ongoing. Anticipated completion date 7/12/08.

2008 3rd Quarter

Honolulu Zoo Learning Center Classroom, Phase 1, Design Build RFP-027	-	-	-	0	12/04/06	Okada Trucking Co Ltd	01/15/08	07/12/08	0	construction ongoing. Anticipated completion date 7/12/08.

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

HONOLULU ZOO - WAYFINDING GRAPHICS

Project No.:	07002	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design directional and animal graphic panels for use by the general public.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	0	100			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honolulu Zoo Branding and Signage/ Wayfinding graphics	Richard Reese Designs	-	-	0	-	-	-	-	0	design ongoing

2008 3rd Quarter

Honolulu Zoo Branding and Signage/ Wayfinding graphics	Richard Reese Designs	-	-	0	-	-	-	-	0	design ongoing

2008 2nd Quarter

Honolulu Zoo Branding and Signage/ Wayfinding graphics	Richard Reese Designs	-	-	0	-	-	-	-	0	design ongoing

2008 1st Quarter

Honolulu Zoo - Wayfinding Graphics	Richard Reese Designs	-	-	0	-	-	-	-	0	design ongoing

2007 4th Quarter

Honolulu Zoo - Wayfinding Graphics	Richard Reese Designs	-	-	0	-	-	-	-	0	design ongoing

Department: DESIGN AND CONSTRUCTION

HONOULIULI FLOOD CONTROL AND DRAINAGE IMPROVEMENTS

Project No.:	08093	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Flood control		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	Deferred				**Vision Team:**

Use of funds:

Plan flood control and drainage improvements for Honouliuli and the West Loch Golf Course.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	100			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honouliuli Flood Control And Drainage Improvements	-	-	-	0	-	-	-	-	0	City is not the major property owner of this drainage area and most of the improvements which the regional study would show would be on private property.

2008 3rd Quarter

Honouliuli Flood Control And Drainage Improvements	-	-	-	0	-	-	-	-	0	City is not the major property owner of this drainage area and most of the improvements which the regional study would show would be on private property.

2008 2nd Quarter

Honouliuli Flood Control And Drainage Improvements	-	-	-	0	-	-	-	-	0	City is not the major property owner of this drainage area and most of the improvements which the regional study would show would be on private property.

2008 1st Quarter

Honouliuli Flood Control And Drainage Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project socpe to be determined

2007 4th Quarter

Honouliuli Flood Control And Drainage Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project socpe to be determined

Department: DESIGN AND CONSTRUCTION

HONOWAI NEIGHBORHOOD PARK, RECONSTRUCTION OF COURT SURFACES

Project No.:	07018	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Inspect, plan, design and resurface and/or re-construct outdoor basketball and volleyball play court surfaces at Honowai Neighborhood Park in Waipahu.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5				
DESIGN	5				
CONSTRUCTION	239				
INSPECTION					
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	250				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honowai Neighborhood Park Reconstruction Of Court Surfaces	Engineers Surveyors	10/25/07	-	0	12/13/07	Site Engineering Inc	06/09/08	12/19/08	0	NTP issued for 6/9/08.

2008 3rd Quarter

Honowai Neighborhood Park Reconstruction Of Court Surfaces	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction anticipated to start this year.

2008 2nd Quarter

Honowai Neighborhood Park Reconstruction Of Court Surfaces	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction anticipated to start this year.

2008 1st Quarter

Honowai Neighborhood Park Reconstruction Of Court Surfaces	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Consultant selected. Project anticipated to bid out this year.

2007 4th Quarter

Honowai Neighborhood Park Reconstruction Of Court Surfaces	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Consultant selected. Project anticipated to bid out this year.

Department: DESIGN AND CONSTRUCTION

HOUGHTAILING STREET AREA SEWER REHABILITATION(SI-CS-06)

Project No.:	04089	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Acquire land, construct and inspect the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	645				
DESIGN	630				
CONSTRUCTION	6,900				
INSPECTION					
EQUIPMENT	660				
RELOCATION					
OTHER					
TOTAL	8,836				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Houghtailing Street Area Sewer (SI-CS-06, SCIP 25, SMPR 15, SMPR 25)	The Limtiaco Consulting The Limtiaco Consulting	11/27/06	02/27/08	99	12/06/07	Ideal Construction Inc	-	-	0	Construction start pending. Land issues need to be resolved first.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ILIMALIA LOOP/MOKAPU BLVD. SEWER REHABILITATION/RECONSTRUCTION

Project No.:	99802	**Function:**	Sanitation	**Council:**	03
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	31
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct the sewer rehabilitation/reconstruction improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	395				
DESIGN	251				
CONSTRUCTION	3,100				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	3,746				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ilimalia Loop Mokapu Blvd Reconstructed Sewer (KK-CS-02)	Engineering Concepts Inc	11/08/04	10/22/06	99	12/07/06	Michels Corporation	08/06/07	01/02/08	77	contractor behind schedule.
	Engineering Concepts Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

IWILEI/KALIHI KAI SEWER REHABILITATION/RECONSTRUCTION

Project No.:	07066	**Function:**	Sanitation	**Council:**	07
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	15
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	250	100			
DESIGN	1	400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	251	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Iwilei/Kalihi Kai Sewer Rehabilitation/Reconstruction (SI-CS-08, 43p, 51B, 52; SCIP 13B; SMPR 58, 70, 71, 72, 73p)	Shimabukuro Endo & [illegible] -	-	-	0	-	-	-	-	0	planning phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KA'ELEPULU STREAM MANGROVE REMOVAL

Project No.:	08094	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Flood control		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Construction for the eradication of mangrove in Ka'elepulu Stream from 651 Akoakoa St. (TMK 4-2-77-13) to KaAwakea bridge (TMK 4-2-77-107) to Wana'ao bridge (TMK 4-2-75-17) to Ka'elepulu Stream-rear of 485 Wana'ao Road (TMK 4-2-19-48).

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	0	200			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ka'elepulu Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	Looking if Operating funds available to accomplish work.

2008 3rd Quarter

Ka'elepulu Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	Project funds programmed in FY 2008. Project to be implemented when resources become available.

2008 2nd Quarter

Ka'elepulu Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	This type of project should be part of the operating budget not CIP.

2008 1st Quarter

Ka'elepulu Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2007 4th Quarter

Ka'elepulu Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project not started

Department: DESIGN AND CONSTRUCTION

KAHALA WASTEWATER PUMP STATION MODIFICATIONS

Project No.:	07074	**Function:**	Sanitation	**Council:**	04
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	03
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design pump station modifications.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200				
DESIGN	1				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	201				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahala WWPS Modifications	Hawaii Pacific Engineers Inc	-	-	0	-	-	-	-	0	planning and design ongoing.
	Hawaii Pacific Engineers Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAHALUU REGIONAL PARK

Project No.:	71406	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	29
Appropriation Yr:	2006	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	7

Use of funds:

Complete master planned improvements in phases.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	111				
DESIGN	798				
CONSTRUCTION	5,971				
INSPECTION	100				
EQUIPMENT	100				
RELOCATION	0				
OTHER	0				
TOTAL	7,080				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahaluu Regional Park Phase 2-Parking Lot And Comfort Station	R M Towill Corporation	05/02/02	-	85	12/04/02	T Iida Contracting Ltd	09/29/03	06/30/08	98	Start date is March 26th for field drainage improvements. Trenching for underground drainlines continuing. Anticipated finish date is 12/2008.

2008 3rd Quarter

Kahaluu Regional Park Phase 2-Parking Lot And Comfort Station	R M Towill Corporation	05/02/02	-	85	12/04/02	T Iida Contracting Ltd	09/29/04	12/11/08	98	Start date is March 26th for field drainage improvements. Trenching for underground drainlines continuing. Anticipated finish date is 12/2008.

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAHALUU SEWERS, SECTION 3, IMPROVEMENT DISTRICT

Project No.:	81040	**Function:**	Sanitation	**Council:**	02
Reporting Year:	2008	**Program:**	Sanitation - Improvement District Sewers	**Nbrd Board:**	29
Appropriation Yr:	2001	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire easements, construct, inspect and purchase equipment for sewer improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	251				
PLANNING					
DESIGN	200				
CONSTRUCTION	10,201				
INSPECTION	1				
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	10,654				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahaluu Sewers, Section 3, Improvement District	Stanley Yim & Associates Inc	10/14/94	06/01/11	75	12/01/10	-	-	-	0	Completion of design on hold pending construction funds.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAHANAHOU CIRCLE SEWER REHABILITATION

Project No.:	02041	**Function:**	Sanitation	**Council:**	99
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct sewer relief improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	80				
DESIGN	91				
CONSTRUCTION	2,180				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	2,351				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Amelia Street Sewer Relief (SI-CS-40)	Kwock Associates Inc	04/15/07	01/05/08	75	12/13/07	D & C Construction Inc	-	-	0	consteruction start pending COE stream crossing permit and awaiting approval of traffic control plan.
	Kwock Associates Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAHANU ST, SCHOOL ST, AND UMI ST RELIEF SEWERS

Project No.:	04086	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design, construct and inspect relief sewers.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	430				
DESIGN	362	1			
CONSTRUCTION	1,500	15,700			
INSPECTION					
EQUIPMENT	1	700			
RELOCATION					
OTHER					
TOTAL	2,293	16,401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahanu St (SI-CS-38), School St (SI-CS-09) & Umi St (SI-CS-37) Relief Sewers	Shimabukuro Endo & Shimabukuro Endo &	07/01/08	-	0	05/28/09	-	-	-	0	construction to bid in FY 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAHUKU POLICE STATION

Project No.:	01144	**Function:**	Public Safety	**Council:**	02
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	28
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	23
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	45
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design renovations to windows, doors and frames which are rusted and falling apart. To plan and design a new meeting room in front portion of building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	13				
DESIGN	19				
CONSTRUCTION	83				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	115				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahuku Police Station Improvements	Sansei Architects	10/11/06	-	99	11/29/07	Brian's Contracting	-	-	0	Anticipated start date 8/15/08.

2008 3rd Quarter

Kahuku Police Station Improvements	Sansei Architects	10/11/06	-	99	11/29/07	Brian's Contracting	-	-	0	Anticipated start date 8/15/08.

2008 2nd Quarter

Kahuku Police Station Improvements	Sansei Architects	10/11/06	-	90	11/29/07	Brian's Contracting	-	-	0	Project bid out. Conditional award issued. Anticipated start date 8/15/08.

2008 1st Quarter

Kahuku Police Station Improvements	Sansei Architects	10/11/06	-	35	-	-	-	-	0	design ongoing.

2007 4th Quarter

Kahuku Police Station Improvements	Sansei Architects	10/11/06	-	35	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

KAILUA BEACH PARK

Project No.:	71381	**Function:**	Culture - Recreation	**Council:**	03
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	31
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct the reconstruction of the Kailua side of Kaelepulu Stream Roadway (formerly Lihiwai Road) that extends from Kailua Road to Kawailoa Road and renovation of the parking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	125				
DESIGN	185				
CONSTRUCTION	3,460				
INSPECTION	0				
EQUIPMENT	10				
RELOCATION	0				
OTHER	0				
TOTAL	3,780				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailua Beach Park and North Kailua Beach Access	-	-	-	0	-	-	-	-	0	Project to be done under the IDIQ contract which will be managed by DPR.

2008 3rd Quarter

2008 2nd Quarter

Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	10/11/07	Site Engineering Inc	-	-	0	fy 2007 funds lapsed. Reprogramming lapsed funds in FY 2009.

2008 1st Quarter

Kailua Beach Park and North Kailua Beach Access	-	-	-	0	-	-	-	-	0	Project to be done under the IDIQ contract which will be managed by DPR.

2007 4th Quarter

Kailua Beach Park and North Kailua Beach Access	-	-	-	0	-	-	-	-	0	Project to be done under the IDIQ contract which will be managed by DPR.

Department: DESIGN AND CONSTRUCTION

KAILUA/ KANEOHE SEWER REHABILITATION

Project No.:	03127	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	31
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct and inspect sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND	1	1			
PLANNING	501				
DESIGN	703	1			
CONSTRUCTION	8,000	8,000			
INSPECTION	0				
EQUIPMENT	701	300			
RELOCATION					
OTHER	0				
TOTAL	9,906	8,302			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailua/Kaneohe Sewer Rehabilitation - Ph 1 (KK-CS-09 portion, KK-CS-16 portion)	Brown And Caldwell Inc Brown And Caldwell Inc	02/23/07	12/31/07	99	12/20/07	Frank Coluccio Construction	-	-	0	construction start pending resolution of easement issues.
Kailua/Kaneohe Sewer Rehabilitation - Ph 2 Likeke Pl (KK-CS-09 Portion, KK-CS-16 Portion)	Brown And Caldwell Inc Brown And Caldwell Inc	01/01/08	-	0	02/15/09	-	-	-	0	Project to bid out in 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAILUA ROAD DRAINAGE IMPROVEMENTS

Project No.:	98506	**Function:**	Highways and Streets	**Council:**	02
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	31
Appropriation Yr:	2003	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Supplemental funds for design and construction of theimprovements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	20				
PLANNING	20				
DESIGN	280				
CONSTRUCTION	3,400				
INSPECTION	0				
EQUIPMENT	250				
RELOCATION	0				
OTHER	0				
TOTAL	3,970				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailua Road Drainage Improvements	Kim & Shiroma Engineers Inc	09/30/98	-	68	-	-	-	-	0	FONSI submitted to OEQC.

2008 3rd Quarter

Kailua Road Drainage Improvements	Kim & Shiroma Engineers Inc	09/30/98	-	68	-	-	-	-	0	FONSI submitted to OEQC.

2008 2nd Quarter

Kailua Road Drainage Improvements	Kim & Shiroma Engineers Inc	09/30/98	-	68	-	-	-	-	0	FONSI submitted to OEQC.

2008 1st Quarter

Kailua Road Drainage Improvements	Kim & Shiroma Engineers Inc	09/30/98	-	68	-	-	-	-	0	DEA published, awaiting comments.

2007 4th Quarter

Kailua Road Drainage Improvements	Kim & Shiroma Engineers Inc	09/30/98	-	68	-	-	-	-	0	DEA published, awaiting comments.

Department: DESIGN AND CONSTRUCTION

KAILUA WASTEWATER TREATMENT PLANT IMPROVEMENTS

Project No.:	08071	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan, design, construct and inspect treatment plant improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	1	1			
DESIGN	1	1			
CONSTRUCTION	1	25,000			
INSPECTION					
EQUIPMENT	1,000	1			
RELOCATION					
OTHER					
TOTAL	1,003	25,003			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailua WWTP Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAILUA/KANEOHE SEWER MANHOLE AND PIPE STRUCTURAL REHABILITATION

Project No.:	05074	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sewer manhole and pipe rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	181				
DESIGN	202	1			
CONSTRUCTION	1,000	5,400			
INSPECTION	0				
EQUIPMENT	600				
RELOCATION					
OTHER	0				
TOTAL	1,983	5,401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailua/Kaneohe Sewer Manhole And Pipe Structural Rehabilitation (KK-CS-04, KK-CS-06, KK-CS-09 portion, KK-CS-12B portion)	Austin Tsutsumi & Austin Tsutsumi &	07/01/08	-	0	05/28/09	-	-	-	0	Project to bid out in 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KALAHEO AVENUE/ MOKAPU ROAD/ AIKAHI LOOP SEWER REHABILITATION

Project No.:	06047	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design, construct and inspect the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	252				
CONSTRUCTION	10,500				
INSPECTION					
EQUIPMENT	801				
RELOCATION					
OTHER					
TOTAL	11,553				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalaheo Ave/ Mokapu Road/ Aikahi Loop Sewer Rehab (KK-ZZ-02 PORTION)	Park Engineering	10/26/06	01/02/08	85	12/06/07	Insituform Technologies Inc	06/30/08	01/25/09	0	construction NTP 6/30/08. Anticipated finish 2/09.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KALANIANAOLE HWY RELIEF SEWER & SEWER REHABILITATION (SI-CS-18,62)

Project No.:	02037	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Acquire land, design, construct, inspect and procure equipment for sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1	1			
PLANNING	750				
DESIGN	1,261	500			
CONSTRUCTION	1,000	17,000			
INSPECTION	0	50			
EQUIPMENT	500	1,000			
RELOCATION					
OTHER					
TOTAL	3,512	18,551			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalanianaole Highway Sewer Relief & Rehabilitation (SI-CS-18, SI-CS-62)	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	06/20/07	05/15/09	0	02/26/09	-	-	-	0	project anticipated to bid out in 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KALIHI/ NUUANU AREA SEWER REHABILITATION

Project No.:	05075	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct and inspect sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	2	1			
PLANNING	1,501				
DESIGN	1,503	1			
CONSTRUCTION	30,000	30,000			
INSPECTION	0				
EQUIPMENT	2,200	1,000			
RELOCATION					
OTHER	0				
TOTAL	35,206	31,002			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1A [Area 2A - Middle Kalihi]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	RMY Construction Inc	-	-	0	Construction start pending.
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1C [Area 3 - Upper Kalihi]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	RMY Construction Inc	-	-	0	Construction start pending.
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1E [Area 5A - Lower Nuuanu]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	Ideal Construction Inc	-	-	0	Pre-con held on 7/16/08. NTP to be issued 8/4/2008.
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1H [Area 6 - Punchbowl North]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	MIRA Image Construction	06/02/08	02/21/10	21	NTP issued for 6/2/08. anticipated completion 3/10
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1G [Area 5C - Lower Nuuanu]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	Ron's Construction Corporation	06/06/08	11/27/09	2	Kuakini St. ongoing. Funchal St. to follow. Anticipated completion 12/09.
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1I [Area 9 - Upper Nuuanu]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	Ron's Construction Corporation	06/16/08	06/10/09	1	Liliha St. ongoing. Anticipated project completion
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1B [Area 2B - Middle Kalihi]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	Frank Coluccio Construction	-	-	0	constuction contract awarded. NTP pending.
Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1D [Area 4, 7, & 8 - Lanakila, Punchbowl South and Pacific Hts]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	Integrated Construction Inc	-	-	0	Construction start pending.

Department: DESIGN AND CONSTRUCTION

KALIHI/ NUUANU AREA SEWER REHABILITATION

Kalihi/Nuuanu Area Sewer Rehabilitation Phase 1F [Area 5B - Lower Nuuanu]	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	01/15/07	01/05/08	99	12/13/07	MIRA Image Construction	05/19/08	08/11/09	54	HBA sewerline complete. Kuakini St. near completion. Nuuanu St. ongoing. Anticipated completion 8/09.
Kalihi/Nuuanu Area Sewer Rehabilitation - Medium and Low Priority Sewers (SI-CS-04p, SI-CS-05p, SI-CS-22p, SI-CS-28p, SI-CS-29p, SI-CS-36, SI-CS-39, SI-CS-51Bp, SI-CS-52p, SCIP-12, SCIP-13A	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	-	-	0	-	-	-	-	0	project to bid out in fiscal year 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KALIHI STREET IMPROVEMENTS - REALIGN AND SIDEWALKS

Project No.:	98540	**Function:**	Highways and Streets	**Council:**	07
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	16
Appropriation Yr:	2003	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land for street improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	300				
PLANNING	10				
DESIGN	150				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	460				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalihi Street Improvements - Realign And Sidewalks	Stanley Yim & Associates,	03/30/98	-	65	-	-	-	-	0	Design on hold. Additional design funds needed.

2008 3rd Quarter

Kalihi Street Improvements - Realign And Sidewalks	Stanley Yim & Associates, Inc.	03/30/98	-	65	-	-	-	-	0	Design on hold. Additional design funds needed.

2008 2nd Quarter

Kalihi Street Improvements - Realign And Sidewalks	Stanley Yim & Associates, Inc.	03/30/98	-	65	-	-	-	-	0	Design on hold. Additional design funds needed.

2008 1st Quarter

Kalihi Street Improvements - Realign And Sidewalks	Stanley Yim & Associates, Inc.	03/30/98	-	65	-	-	-	-	0	Design on hold. Need to amend consultant contract for additional funds.

2007 4th Quarter

Kalihi Street Improvements - Realign And Sidewalks	Stanley Yim & Associates, Inc.	03/30/98	-	65	-	-	-	-	0	Design on hold. Need to amend consultant contract for additional funds.

Department: DESIGN AND CONSTRUCTION

KALIHI VALLEY RECONSTRUCTED SEWER

Project No.:	99801	**Function:**	Sanitation	**Council:**	07
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	16
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, construct and inspect the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	460				
DESIGN	2,500				
CONSTRUCTION	22,000				
INSPECTION					
EQUIPMENT	1,000				
RELOCATION					
OTHER					
TOTAL	25,961				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalihi Valley Reconstructed Sewer (SI-CS-05 portion, SCIP 14 portion)	PAREN Inc Dba Park PAREN Inc Dba Park	09/11/06	12/31/07	99	12/06/07	Ideal Construction Inc	-	-	0	project to bid out in 2007. Construction start

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAMEHAMEHA HIGHWAY BRIDGE OVER HEEIA STREAM REHABILITATION

Project No.:	03078	**Function:**	Highways and Streets	**Council:**	03
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	30
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design bridge rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	10				
DESIGN	350				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	360				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kamehameha Hwy Bridge Over Heeia Stream Rehabilitation	Nagamine Okawa	-	-	0	-	-	-	-	0	Planning and design phase ongoing.

2008 3rd Quarter

Kamehameha Hwy Bridge Over Heeia Stream Rehabilitation	Nagamine Okawa Engineers Inc	-	-	0	-	-	-	-	0	planning and design phase ongoing. Await Engineer's Site Investigation Report and Preliminary Drawing to be submitted in May.

2008 2nd Quarter

Kamehameha Hwy Bridge Over Heeia Stream Rehabilitation	Nagamine Okawa Engineers Inc	-	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 1st Quarter

Kamehameha Hwy Bridge Over Heeia Stream Rehabilitatioin	Nagamine Okawa Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. contract being processed.

2007 4th Quarter

Kamehameha Hwy Bridge Over Heeia Stream Rehabilitatioin	Nagamine Okawa Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. contract being processed.

Department: DESIGN AND CONSTRUCTION

KAMEHAMEHA HIGHWAY SCENIC VIEWPLANE ENHANCEMENT

Project No.:	00053	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	29
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct landscaping improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	300				
PLANNING	25				
DESIGN	50				
CONSTRUCTION	700				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,075				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kahaluu Regional Park Makai Side - Planting a wetland, development of adjacent parking area & landscaping in corner lots (Kamehameha Highway Scenic Viewplane Enhancement Design Build)	Lester H Inouye And -	03/16/05	-	75	12/19/03	James W Glover Ltd	-	-	0	Design build ongiong.

2008 3rd Quarter

Kahaluu Regional Park Makai Side - Planting a wetland, development of adjacent parking area & landscaping in corner lots	-	03/16/05	-	75	12/19/03	James W Glover Ltd	-	-	0	Design build ongiong.

2008 2nd Quarter

Kahaluu Regional Park Makai Side - Planting a wetland, development of adjacent parking area & landscaping in corner lots	-	03/16/05	-	75	12/19/03	James W Glover Ltd	-	-	20.39 21007	Design build ongiong.

2008 1st Quarter

Kahaluu Regional Park Makai Side - Planting a wetland, development of adjacent parking area & landscaping in corner lots	-	03/16/05	-	75	12/19/03	James W Glover Ltd	-	-	20.39 21007	Awaiting building permit. Anticipated construction start 10/07.

2007 4th Quarter

Kahaluu Regional Park Makai Side - Planting a wetland, development of adjacent parking area & landscaping in corner lots	-	03/16/05	-	75	12/19/03	James W Glover Ltd	-	-	20.39 21007	Awaiting building permit. Anticipated construction start 10/07.

Department: DESIGN AND CONSTRUCTION

KAMEHAMEHA HIGHWAY SEWERS, ID, KANEOHE

Project No.:	05064	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Improvement District Sewers	**Nbrd Board:**	30
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Land acquisition and design of sewer improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	160				
DESIGN	162				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	323				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kamehameha Hwy Sewers, Kaneohe, Improvement District	Stanley Yim & Associates Inc	-	-	0	-	-	-	-	0	planning and desgin ongoing.
	Stanley Yim & Associates Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAMEHAMEHA HIGHWAY STREET LIGHTING IMPROVEMENTS

Project No.:	08038	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Design street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN	50	50			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	50	50			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kamehameha Highway Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project not started to date.

2008 3rd Quarter

Kamehameha Highway Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

2008 2nd Quarter

Kamehameha Highway Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

2008 1st Quarter

Kamehameha Highway Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

2007 4th Quarter

Kamehameha Highway Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

Department: DESIGN AND CONSTRUCTION

KAMILOIKI STREAM DREDGING

Project No.:	00034	**Function:**	Public Safety	**Council:**	03
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	01
Appropriation Yr:	2001	**Contact Phone:**	x8836	**Senate:**	08
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	15
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design dredging improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	60				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	60				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kamiloiki Stream Dredging	Fukunaga & Assoc Inc	08/31/01	-	0	-	-	-	-	0	Project is on hold; additional design funds required.

2008 3rd Quarter

Kamiloiki Stream Dredging	Fukunaga & Assoc Inc	08/31/01	-	0	-	-	-	-	0	Project is on hold; additional design funds required.

2008 2nd Quarter

2008 1st Quarter

Kamiloiki Stream Dredging	Fukunaga & Assoc Inc	08/31/01	-	0	-	-	-	-	0	Project is on hold; additional design funds required.

2007 4th Quarter

Kamiloiki Stream Dredging	Fukunaga & Assoc Inc	08/31/01	-	0	-	-	-	-	0	Project is on hold; additional design funds required.

Department: DESIGN AND CONSTRUCTION

KAMOKILA BLVD. EXTENSION

Project No.:	05024	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8435	**Senate:**	
Quarter:	4	**Contact Person:**	Earl Kobatake	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	400				
CONSTRUCTION	2,000	1,750			
INSPECTION	0				
EQUIPMENT	0	150			
RELOCATION					
OTHER	0				
TOTAL	2,400	1,900			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kamokila Boulevard Extension	Kimura International R M Towill Corporation	-	-	0	12/13/07	Delta Construction Corporation	05/12/08	11/07/08	0	Resolving railroad detection system long lead time. Contractor given NTP for materials.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KANEOHE BAY DRIVE TRUNK SEWER RECONSTRUCTION

Project No.:	01004	**Function:**	Sanitation	**Council:**	02
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design and reconstruct trunk sewer.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0	1			
PLANNING	671	100			
DESIGN	552	100			
CONSTRUCTION	4,600	1,500			
INSPECTION	0				
EQUIPMENT	1				
RELOCATION	0				
OTHER	0				
TOTAL	5,824	1,701			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe Bay Drive Trunk Sewer Reconstruction (KK-CS-09 portion, SMPR 63)	Fukunaga & Assoc Inc Fukunaga & Assoc Inc	03/02/07	04/01/08	90	12/13/07	Frank Coluccio Construction	-	-	0	construction contract executed. Coordinating precon with the contractor.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KANEOHE BAY SOUTH WASTEWATER PUMP STATION #1IMPROVEMENTS

Project No.:	06049	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Construct pump station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	2,000				
INSPECTION					
EQUIPMENT	110				
RELOCATION					
OTHER					
TOTAL	2,110				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe Bay South No. 1 WWPS Improvements	Engineering Concepts Inc	03/20/06	12/28/06	99	12/07/06	Civil Mechanical Contractor	06/04/07	08/15/08	95	construction ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KANEOHE "CIVIC CENTER" PARKING LOT

Project No.:	90008	**Function:**	General Government	**Council:**	02
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	30
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct Civic Center Parking Lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	150				
DESIGN	100				
CONSTRUCTION	2,000				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	2,250				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe Civic Center Parking Lot -- Design/Build	Engineering Concepts Inc -	06/03/03	-	100	10/26/00	James W Glover Ltd	-	-	0	Awaiting review and signature of the MOA from the State Librarian and AG's office.

2008 3rd Quarter

Kaneohe Civic Center Parking Lot -- Design/Build	-	06/03/03	-	100	10/26/00	James W Glover Ltd	-	-	0	Construction plans reviewed and signed by the State DAGS and DDC; awaiting the same from DFM and DPR. Awaiting review and signature of the MOA from the State Librarian and AG's office.

2008 2nd Quarter

Kaneohe Civic Center Parking Lot -- Design/Build	-	06/03/03	-	100	10/26/00	James W Glover Ltd	-	-	0	Construction plans reviewed and signed by the State DAGS and DDC; awaiting the same from DFM and DPR. Awaiting review and signature of the MOA from the State Librarian and AG's office.

2008 1st Quarter

Kaneohe Civic Center Parking Lot -- Design/Build	-	06/03/03	-	95	10/26/00	James W Glover Ltd	-	-	0	design complete. Resolution introduced in City Council for amended Memorandum of Understanding between the City and State for this project.

2007 4th Quarter

Kaneohe Civic Center Parking Lot -- Design/Build	-	06/03/03	-	95	10/26/00	James W Glover Ltd	-	-	0	design complete. Resolution introduced in City Council for amended Memorandum of Understanding between the City and State for this project.

Department: DESIGN AND CONSTRUCTION

KANEOHE DISTRICT PARK GYMNASIUM ROOF RECONSTRUCTION

Project No.:	71391	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	08
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	16
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and provide construction inspection for the replacement of the swimming pool heating system, and provide funds for installation of a commercial solar heating system.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	25	5			
CONSTRUCTION	600	500			
INSPECTION					
EQUIPMENT	0	15			
RELOCATION					
OTHER					
TOTAL	625	520			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe District Park Replacement of Pool Heating System	Thermal Engineering Lange Motonaga Inc	04/30/07	-	0	05/22/08	Civil Mechanical Contractor	-	-	0	Bid referral submitted. Recommended contractor - Civil Mechancical @ $283,989.+ $16,011 contingency

2008 3rd Quarter

Kaneohe District Park Replacement of Pool Heating System	Lange Motonaga Inc	04/30/07	-	0	-	-	-	-	0	Consultant working on revisions based on review comments.

2008 2nd Quarter

Kaneohe District Park Replacement of Pool Heating System	Lange Motonaga Inc	04/30/07	-	0	-	-	-	-	0	Received preliminary design submittal. Submittal presently being reviewed.

2008 1st Quarter

Kaneohe District Park Replacement of Pool Heating System	Lange Motonaga Inc	04/30/07	-	0	-	-	-	-	0	Received preliminary design submittal. Submittal presently being reviewed.

2007 4th Quarter

Kaneohe District Park Replacement of Pool Heating System	Lange Motonaga Inc	04/30/07	-	0	-	-	-	-	0	Received preliminary design submittal. Submittal presently being reviewed.

Department: DESIGN AND CONSTRUCTION

KANEOHE/ KAILUA FORCE MAIN NO. 2

Project No.:	06051	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	500	100			
DESIGN	1	1,400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	501	1,500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe/Kailua Force Main No. 2	Austin Tsutsumi & -	-	-	0	-	-	-	-	0	Planning phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KANEOHE (KAPA'A) AES CORPORATION YARD

Project No.:	08057	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Purchase and install ten (10) motors and related equipment to automate drop doors on older work bay facility, which currently are raised and lowered manually via a chain and pulley mechanism.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	0	7			
INSPECTION	0	20			
EQUIPMENT	0	1			
RELOCATION					
OTHER					
TOTAL	0	28			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe (Kapa'a) AES Corporation Yard automated door drops	-	-	-	0	-	-	-	-	0	FY 2008 project not started. Looking to DFM to encumber funds for equipment

2008 3rd Quarter

Kaneohe (Kapa'a) AES Corporation Yard	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2008 2nd Quarter

Kaneohe (Kapa'a) AES Corporation Yard	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2008 1st Quarter

Kaneohe (Kapa'a) AES Corporation Yard	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2007 4th Quarter

Kaneohe (Kapa'a) AES Corporation Yard	-	-	-	0	-	-	-	-	0	FY 2008 project not started

Department: DESIGN AND CONSTRUCTION

KANEOHE SEWER RELIEF/REHABILITATION, C2 PROJECTS

Project No.:	08072	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	600			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	601			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe Sewer Relief/Rehabilitation, C2 Projects (KK-CS-13, 20, 21, 22, 23, 25)	Shimabukuro Endo & Shimabukuro Endo &	-	-	0	-	-	-	-	0	planning consultant selected. Negotiations

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KANEOHE STREAM BANK RESTORATION NEAR KEOLE PLACE

Project No.:	98514	**Function:**	Public Safety	**Council:**	02
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect stream bank improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	125				
CONSTRUCTION	70	3,500			
INSPECTION					
EQUIPMENT	0	350			
RELOCATION					
OTHER					
TOTAL	195	3,850			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe Stream Bank Restoration Near Keole Place	KWOCK ASSOCIATES	07/01/98	-	70	06/25/09	-	-	-	0	design ongoing. Project to bid in FY 2008

2008 3rd Quarter

Kaneohe Stream Bank Restoration Near Keole Place	KWOCK ASSOCIATES INC	07/01/98	-	70	-	-	-	-	0	design ongoing. Project to bid in FY 2008

2008 2nd Quarter

Kaneohe Stream Bank Restoration Near Keole Place	KWOCK ASSOCIATES INC	07/01/98	-	70	-	-	-	-	0	design ongoing. Project to bid in FY 2008

2008 1st Quarter

Kaneohe Stream Bank Restoration Near Keole Place	KWOCK ASSOCIATES INC	07/01/98	-	70	-	-	-	-	0	design ongoing. Project to bid in FY 2008

2007 4th Quarter

Kaneohe Stream Bank Restoration Near Keole Place	KWOCK ASSOCIATES INC	07/01/98	-	70	-	-	-	-	0	design ongoing. Project to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

KAPI'OLANI REGIONAL PARK UPDATE

Project No.:	98103	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	05
Appropriation Yr:	1998	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Update park master plan.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	75				
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	75				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapiolani Regional Park Master Plan Update	Miyabara Associates	10/31/98	12/31/03	0	-	-	-	-	0	Final EA provided to OEQC for publication in May 8, 2008 Notice.

2008 3rd Quarter

Kapiolani Regional Park Master Plan Update	Miyabara Associates	10/31/98	12/31/03	0	-	-	-	-	0	Environmental Assessment being prepared.

2008 2nd Quarter

Kapiolani Regional Park Master Plan Update	Miyabara Associates	10/31/98	12/31/03	0	-	-	-	-	0	Draft EA comment response letters being finalized for anticipated Febraury 2008 FEA publication date.

2008 1st Quarter

Kapiolani Regional Park Master Plan Update	Miyabara Associates	10/31/98	12/31/03	0	-	-	-	-	0	Notice of Draft EA published in OEQC Bulletin

2007 4th Quarter

Kapiolani Regional Park Master Plan Update	Miyabara Associates	10/31/98	12/31/03	0	-	-	-	-	0	Notice of Draft EA published in OEQC Bulletin

Department: DESIGN AND CONSTRUCTION

KAPIOLANI AREA REVISED SEWER SYSTEM

Project No.:	00070	**Function:**	Sanitation	**Council:**	05
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sewer system improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	700				
DESIGN	801	1			
CONSTRUCTION	7,000	3,000			
INSPECTION					
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	8,503	3,001			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapiolani Area Revised Sewer System (SCIP 16 portion, SCIP 26 portion, SMPR 12, SMPR 16)	Fukunaga & Assoc Inc Hawaii Pacific Engineers Inc	09/01/06	01/05/08	99	12/20/07	Frank Coluccio Construction	-	-	0	project to bid 12/07. Construction start pending.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAPIOLANI REGIONAL PARK

Project No.:	75054	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	9
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Additional design funds for the reconstruction of the parking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5				
DESIGN	565	120			
CONSTRUCTION	1,146				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,716	120			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapiolani Regional Park Reconstruction Of Parking Lot	PAREN Inc Dba Park	-	-	30	-	-	-	-	0	design ongoing.

2008 3rd Quarter

Kapiolani Regional Park Reconstruction Of Parking Lot	PAREN Inc Dba Park Engineering	-	-	30	-	-	-	-	0	Consultant contract executed.

2008 2nd Quarter

Kapiolani Regional Park Reconstruction Of Parking Lot	PAREN Inc Dba Park Engineering	-	-	30	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Kapiolani Regional Park Reconstruction Of Parking Lot	PAREN Inc Dba Park Engineering	-	-	30	-	-	-	-	0	amending contract to include design.

2007 4th Quarter

Kapiolani Regional Park Reconstruction Of Parking Lot	PAREN Inc Dba Park Engineering	-	-	30	-	-	-	-	0	amending contract to include design.

Department: DESIGN AND CONSTRUCTION

KAPIOLANI REGIONAL PARK BAND STAND REDEVELOPMENT

Project No.:	99018	**Function:**	General Government	**Council:**	04
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	05
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design the renovation of the Kapiolani Bandstand, such as the public address system, basement drain, roof, and security grills.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	0	100			
CONSTRUCTION	1,919				
INSPECTION					
EQUIPMENT	57				
RELOCATION					
OTHER					
TOTAL	1,976	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapiolani Regional Park Bandstand Redevelopment	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.

2008 3rd Quarter

Kapiolani Regional Park Bandstand Redevelopment	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.

2008 2nd Quarter

Kapiolani Regional Park Bandstand Redevelopment	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.

2008 1st Quarter

Kapiolani Regional Park Bandstand Redevelopment	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.

2007 4th Quarter

Kapiolani Regional Park Bandstand Redevelopment	-	-	-	0	-	-	-	-	0	FY 2008 scope being determined.

Department: DESIGN AND CONSTRUCTION

KAPIOLANI REGIONAL PARK, WAIKIKI

Project No.:	98100	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	09
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construction funds for ADA walkways andparking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	35				
DESIGN	125				
CONSTRUCTION	1,704				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	1,864				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapiolani Regional Park Sidewalk Improvements, Waikiki	Miyabara Associates	04/01/99	04/30/04	0	-	-	-	-	0	Final EA submitted to OEQC for publication in May 8, 2008 Notice.

2008 3rd Quarter

Kapiolani Regional Park Sidewalk Improvements, Waikiki	Miyabara Associates	04/01/99	04/30/04	0	-	-	-	-	0	EA being prepared.

2008 2nd Quarter

Kapiolani Regional Park Sidewalk Improvements, Waikiki	Miyabara Associates	04/01/99	04/30/04	0	-	-	-	-	0	Draft EA being prepared for publication

2008 1st Quarter

Kapiolani Regional Park Sidewalk Improvements, Waikiki	Miyabara Associates	04/01/99	04/30/04	0	-	-	-	-	0	Draft EA being prepared for publication

2007 4th Quarter

Kapiolani Regional Park Sidewalk Improvements, Waikiki	Miyabara Associates	04/01/99	04/30/04	0	-	-	-	-	0	Draft EA being prepared for publication

Department: DESIGN AND CONSTRUCTION

KAPOLEI CONSOLIDATED CORPORATION YARD

Project No.:	95006	**Function:**	General Government	**Council:**	
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	34
Appropriation Yr:	2008	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide additional planning, design and construction funds for improvements such as, the Division of Road Maintenance Waianae Corporation Yard, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	210	5			
DESIGN	491	5			
CONSTRUCTION	12,180	2,000			
INSPECTION	75	70			
EQUIPMENT	170	10			
RELOCATION	50				
OTHER	0				
TOTAL	13,176	2,090			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapolei Consolidated Corporation Yard	Wilson Okamoto & Anbe Aruga & Ishizu	-	-	75	12/14/06	57 Builders Ltd.	05/14/07	08/10/08	70	construction ongoing. anticipated completion date is 8/08.

2008 3rd Quarter

Kapolei Consolidated Corporation Yard	Anbe Aruga & Ishizu Architects, Inc.	-	-	75	12/14/06	57 Builders Ltd.	05/14/07	05/12/08	10	construction ongoing. anticipated completion date is 8/08.

2008 2nd Quarter

Kapolei Consolidated Corporation Yard	Anbe Aruga & Ishizu Architects, Inc.	-	-	75	12/14/06	57 Builders Ltd.	05/14/07	05/12/08	10	construction ongoing. anticipated completion date is 8/08.

2008 1st Quarter

Kapolei Consolidated Corporation Yard	Anbe Aruga & Ishizu Architects, Inc.	-	-	75	12/14/06	57 Builders Ltd.	05/14/07	05/12/08	0	Ground breaking in early June 2007. NTP 5/14/07; anticipated completion date is 5/14/08.

2007 4th Quarter

Kapolei Consolidated Corporation Yard	Anbe Aruga & Ishizu Architects, Inc.	-	-	75	12/14/06	57 Builders Ltd.	05/14/07	05/12/08	0	Ground breaking in early June 2007. NTP 5/14/07; anticipated completion date is 5/14/08.

Department: DESIGN AND CONSTRUCTION

KAPOLEI HALE / FRIENDS OF KAPOLEI HALE /KAPOLEI CITY LIGHTS

Project No.:	08044	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Moneys to support infrastructure requirements for public events held at Kapolei Hale.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING					
DESIGN					
CONSTRUCTION	0	5			
INSPECTION	0	20			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	25			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapolei Hale/ Friends of Kapolei Hale/ Kapolei City Lights	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Kapolei Hale/ Friends of Kapolei Hale/ Kapolei City Lights	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Kapolei Hale/ Friends of Kapolei Hale/ Kapolei City Lights	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Kapolei Hale/ Friends of Kapolei Hale/ Kapolei City Lights	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Kapolei Hale/ Friends of Kapolei Hale/ Kapolei City Lights	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

KAPOLEI REGIONAL PARK

Project No.:	73116	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	4

Use of funds:

Design and construct park improvements including, but not limited to, a parking lot, landscaping, and comfort station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	440	15			
CONSTRUCTION	3,235	485			
INSPECTION	0				
EQUIPMENT	25				
RELOCATION	0				
OTHER	0				
TOTAL	3,700	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapolei Regional Park Construction of Comfort Station	Durrant-Media Five	10/30/00	11/29/00	95	12/27/00	MJ Construction	03/05/07	09/15/07	60	Waiting for Design to provide PCD drawings for electrical revisions, sewer line revisions, sidewalk changes, etc..

2008 3rd Quarter

Kapolei Regional Park Construction of Comfort Station	Durrant-Media Five	10/30/00	11/29/00	95	12/27/00	MJ Construction	03/05/07	09/15/07	60	Waiting for Design to provide PCD drawings for electrical revisions, sewer line revisions, sidewalk changes, etc..

2008 2nd Quarter

Kapolei Regional Park Improvements Parking Lot & Miscellaneous Improvements	Architects Pacific Inc	-	-	99	12/04/03	Henrys Equipment Rental & Sales Inc	01/22/07	09/18/07	91	grassing maintenance period ongoing.
Kapolei Regional Park Construction of Comfort Station	Durrant-Media Five	10/30/00	11/29/00	95	12/27/00	MJ Construction	03/05/07	09/15/07	27	Construction ongoing.
Kapolei Regional Park Parking Lot Landscaping	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined

2008 1st Quarter

Kapolei Regional Park Improvements Parking Lot & Miscellaneous Improvements	Architects Pacific Inc	-	-	99	12/04/03	Henrys Equipment Rental & Sales Inc	01/22/07	08/29/07	90	Construction ongoing. force account for tempo fence at parking lot to block the landscaping during maint. period. Lot to be turned over before landscaping accepted per Admin.
Kapolei Regional Park Construction of Comfort Station	Durrant-Media Five	10/30/00	11/29/00	95	12/27/00	MJ Construction	03/05/07	09/15/07	20	anticipated completion 10/07 Foundation and wing wall poured. Rough-in of plumbing and electrical in progress.
Kapolei Regional Park Parking Lot Landscaping	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAPOLEI REGIONAL PARK

Kapolei Regional Park Improvements Parking Lot & Miscellaneous Improvements	Architects Pacific Inc	-	-	99	12/04/03	Henrys Equipment Rental & Sales Inc	01/22/07	08/29/07	90	Construction ongoing. force account for tempo fence at parking lot to block the landscaping during maint. period. Lot to be turned over before landscaping accepted per Admin.
Kapolei Regional Park Construction of Comfort Station	Durrant-Media Five	10/30/00	11/29/00	95	12/27/00	MJ Construction	03/05/07	09/15/07	20	anticipated completion 10/07 Foundation and wing wall poured. Rough-in of plumbing and electrical in progress.
Kapolei Regional Park Parking Lot Landscaping	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined

Department: DESIGN AND CONSTRUCTION

KAPUNAHALA STREAM FLOOD CONTROL PROJECT

Project No.:	98503	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	250	75			
DESIGN	0	25			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	250	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kapunahala Stream Flood	State Of Hawaii M & E Pacific Inc	01/02/08	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 3rd Quarter

Kapunahala Stream Flood Control	M & E Pacific Inc	01/02/08	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 2nd Quarter

Kapunahala Stream Flood Control	M & E Pacific Inc	01/02/08	-	0	-	-	-	-	0	planning and design phase ongoing. Awaiting direction whether to proceed with FHWA funding or City funding

2008 1st Quarter

Kapunahala Stream Flood Control	M & E Pacific Inc	01/02/08	-	0	-	-	-	-	0	planning and design phase ongoing. Awaiting direction whether to proceed with FHWA funding or City funding

2007 4th Quarter

Kapunahala Stream Flood Control	M & E Pacific Inc	01/02/08	-	0	-	-	-	-	0	planning and design phase ongoing. Awaiting direction whether to proceed with FHWA funding or City funding

Department: DESIGN AND CONSTRUCTION

KAUPUNI NEIGHBORHOOD PARK, WAIANAE VALLEY

Project No.:	02067	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construction funds for the completion of the Phase I master planned improvements; provided that not more than $200,000 of the monies budgeted in this appropriation may be expended unless the existing contract for the construction of park improvements is terminated.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	20				
DESIGN	205	25			
CONSTRUCTION	2,700	425			
INSPECTION	0				
EQUIPMENT	25				
RELOCATION	0				
OTHER	0				
TOTAL	2,950	450			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaupuni Neighborhood Park (Phase 2 site improvements)	R M Towill Corporation	11/15/07	-	0	-	-	-	-	0	design ongong. FY 2007 construction funds
Kaupuni Neighborhood Park Master Plan Improvements (Phase 1 Site Improvements)	Alan Y Fujimori Landscape	10/11/04	-	90	12/16/04	Keko Investments, LCC	-	-	0	construction cotnract has been terminated

2008 3rd Quarter

Kaupuni Neighborhood Park Master Plan Improvements (Phase 1 Site Improvements)	Alan Y Fujimori Landscape Architect	10/11/04	-	90	12/16/04	Keko Investments, LCC	-	-	0	construction on hold pending resolution of bonding issues.
Kaupuni Neighborhood Park (Phase 2 site improvements)	R M Towill Corporation	11/15/07	-	0	-	-	-	-	0	design ongong. FY 2007 construction funds lapsed.

2008 2nd Quarter

Kaupuni Neighborhood Park (Phase 2 site improvements)	R M Towill Corporation	11/15/07	-	0	-	-	-	-	0	pahse 2 pending resolution of phase 1.
Kaupuni Neighborhood Park Master Plan Improvements (Phase 1 Site Improvements)	Alan Y Fujimori Landscape Architect	10/11/04	-	90	12/16/04	Keko Investments, LCC	-	-	0	construction on hold pending resolution of bonding issues.

2008 1st Quarter

Kaupuni Neighborhood Park (Phase 2 site improvements)	R M Towill Corporation	-	-	0	-	-	-	-	0	Construction to bid in 2007.
Kaupuni Neighborhood Park Master Plan Improvements (Phase I Site Improvements)	Alan Y Fujimori Landscape Architect	10/11/04	-	90	12/16/04	Keko Investments, LCC	-	-	0	Cost escalation being determined

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KAUPUNI NEIGHBORHOOD PARK, WAIANAE VALLEY

Kaupuni Neighborhood Park (Phase 2 site improvements)	R M Towill Corporation	-	-	0	-	-	-	-	0	Construction to bid in 2007.
Kaupuni Neighborhood Park Master Plan Improvements (Phase I Site Improvements)	Alan Y Fujimori Landscape Architect	10/11/04	-	90	12/16/04	Keko Investments, LCC	-	-	0	Cost escalation being determined

Department: DESIGN AND CONSTRUCTION

KAWA STREAM AND DITCH IMPROVEMENTS

Project No.:	06012	**Function:**	Public Safety	**Council:**	03
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	30
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design of concrete-lined stream from Kaneohe Bay Drive to Parkway and lined ditch from Kawa Stream to Mokulele Drive.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200				
DESIGN	160				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	360				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kawa Stream and Ditch Improvements	PAREN Inc Dba Park	-	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 3rd Quarter

Kawa Stream and Ditch Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 2nd Quarter

Kawa Stream and Ditch Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 1st Quarter

Kawa Stream and Ditch Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

2007 4th Quarter

Kawa Stream and Ditch Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

KAWAI NUI MODEL AIRPLANE FIELD, KAILUA

Project No.:	03102	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	31
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	5

Use of funds:

Construction of comfort station for model airplane field.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	50				
CONSTRUCTION	250				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kawai Nui Model Airplane Field - Comfort Station and Parking	Pacific Architects Inc	07/06/06	06/01/07	5	12/26/07	Kaikor Construction Company Inc	-	-	0	construction contract executed. Pre construction meeting to be scheduled.

2008 3rd Quarter

Kawai Nui Model Airplane Field - Comfort Station and Parking	Pacific Architects Inc	07/06/06	06/01/07	5	12/26/07	Kaikor Construction Company Inc	-	-	0	4/16/08 Construction contracted awarded and executed.

2008 2nd Quarter

Kawai Nui Model Airplane Field - Comfort Station and Parking	Pacific Architects Inc	07/06/06	06/01/07	5	12/26/07	Kaikor Construction Company Inc	-	-	0	Construction contract executed.

2008 1st Quarter

Kawai Nui Model Airplane Field - Comfort Station and Parking	Pacific Architects Inc	07/06/06	06/01/07	5	-	-	-	-	0	Project to bid in FY 2007.

2007 4th Quarter

Kawai Nui Model Airplane Field - Comfort Station and Parking	Pacific Architects Inc	07/06/06	06/01/07	5	-	-	-	-	0	Project to bid in FY 2007.

Department: DESIGN AND CONSTRUCTION

KAWAI NUI STREAM MANGROVE REMOVAL

Project No.:	05174	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	31
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design and construct mangrove and invasive species removal at Kawainui Stream in the vicinity of the levy that runs across the marsh.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	25			
DESIGN	0	25			
CONSTRUCTION	100	50			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	100	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kawainui Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	Looking if Operating funds available to accomplish work.

2008 3rd Quarter

Kawainui Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	Project funds programmed in FY 2008. Project to be implemented when resources become available.

2008 2nd Quarter

Kawainui Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	This type of project should be part of the operating budget not CIP.

2008 1st Quarter

Kawainui Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2007 4th Quarter

Kawainui Stream Mangrove Removal, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project not started

Department: DESIGN AND CONSTRUCTION

KEEHI LAGOON BEACH PARK

Project No.:	07048	**Function:**	Culture - Recreation	**Council:**	07
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	19
Appropriation Yr:	2007	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design improvements to roadway barriers, roadway and parking lots.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	200				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	200				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Keehi Lagoon Beach Park Roadway/ Parking Lot Improvements	Austin Tsutsumi &	-	-	0	-	-	-	-	0	Design ongoing. Design completion pending construction funds.

2008 3rd Quarter

Keehi Lagoon Beach Park Roadway/ Parking Lot Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Design ongoing. Design completion pending construction funds.

2008 2nd Quarter

Keehi Lagoon Beach Park Roadway/ Parking Lot Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Design ongoing.

2008 1st Quarter

Keehi Lagoon Beach Park Roadway/ Parking Lot Improvements	-	-	-	0	-	-	-	-	0	scope being determined.

2007 4th Quarter

Keehi Lagoon Beach Park Roadway/ Parking Lot Improvements	-	-	-	0	-	-	-	-	0	scope being determined.

Department: DESIGN AND CONSTRUCTION

KIIKII - KAUKONAHUA STREAM DREDGING

Project No.:	02001	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan stream dredging.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	0	100			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Dredging of Streams from Kahaluu to Waialua	Oceanit Laboratories	-	-	0	-	-	-	-	0	Planning study ongoing.

2008 3rd Quarter

Dredging of Streams from Kahaluu to Waialua	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Planning study ongoing.

2008 2nd Quarter

Kiikii - Kaukonahua Stream Dredging	-	-	-	0	-	-	-	-	0	Planning consultant to be selected.

2008 1st Quarter

Kiikii - Kaukonahua Stream Dredging	-	-	-	0	-	-	-	-	0	FY 2008 project not started

2007 4th Quarter

Kiikii - Kaukonahua Stream Dredging	-	-	-	0	-	-	-	-	0	FY 2008 project not started

Department: DESIGN AND CONSTRUCTION

KINAU STREET LIGHTING IMPROVEMENTS

Project No.:	06030	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Design street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	0	60			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	60			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kinau Street Lighting Improvements	-	-	-	0	-	-	-	-	0	Fy 2008 project not started

2008 3rd Quarter

Kinau Street Lighting Improvements	-	-	-	0	-	-	-	-	0	Fy 2008 project not started

2008 2nd Quarter

Kinau Street Lighting Improvements	-	-	-	0	-	-	-	-	0	Fy 2008 project not started

2008 1st Quarter

Kinau Street Lighting Improvements	-	-	-	0	-	-	-	-	0	Fy 2008 project not started

2007 4th Quarter

Kinau Street Lighting Improvements	-	-	-	0	-	-	-	-	0	Fy 2008 project not started

Department: DESIGN AND CONSTRUCTION

KU'UKAMA STREET REHABILITATION, KAILUA

Project No.:	08096	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design and construct the rehabilitation of Ku'ukama Street in Kailua.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	25			
DESIGN	0	25			
CONSTRUCTION	0	200			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	250			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Rehabilitation of Streets, Unit 63 (Ku'ukama Area, Kailua)	M & E Pacific Inc	04/08/08	-	0	09/25/08	-	-	-	0	design ongoing.

2008 3rd Quarter

Rehabilitation of Streets, Unit 63 (Ku'ukama Area, Kailua)	M & E Pacific Inc	04/08/08	-	0	12/04/08	-	-	-	0	A listing of streets in this area, which include Kuukama Street, is being circulated for clearances with the various agencies. Upon receipt of any conflicting projects, the project design will move

2008 2nd Quarter

Ku'ukama Street Rehabilitation, Kailua	-	-	-	0	-	-	-	-	0	Inadequate funding provided. Project does not fall in DFM priority.

2008 1st Quarter

Ku'ukama Street Rehabilitation, Kailua	-	-	-	0	-	-	-	-	0	Inadequate funding provided. DDC to determine whether project falls in DFM priority.

2007 4th Quarter

Ku'ukama Street Rehabilitation, Kailua	-	-	-	0	-	-	-	-	0	Inadequate funding provided. DDC to determine whether project falls in DFM priority.

Department: DESIGN AND CONSTRUCTION

KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY

Project No.:	97504	**Function:**	Public Safety	**Council:**	04
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	06
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct, and inspect roadway, underground utilities, and slope stabilization improvements. This project qualifies for state financing and/or reimbursement.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	250				
PLANNING	450				
DESIGN	250				
CONSTRUCTION	4,000				
INSPECTION					
EQUIPMENT	250				
RELOCATION					
OTHER					
TOTAL	5,200				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuahea Street Area Movement Stabilization Improvements	M & E Pacific Inc	06/01/08	-	1	-	-	-	-	0	Process of defining deliverables for consultant contract.

2008 3rd Quarter

Kuahea Street Area Movement Stabilization Improvements	M & E Pacific Inc	06/01/08	-	1	-	-	-	-	0	Process of defining deliverables for consultant contract.

2008 2nd Quarter

Kuahea Street Area Movement Monitoring, Palolo Valley	Geolabs Hawaii Inc	02/28/99	07/30/04	80	-	-	-	-	0	monitoring ongoing.
Kuahea Street Area Movement Stabilization Improvements	M & E Pacific Inc	03/03/08	-	1	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Kuahea Street Area Movement Monitoring, Palolo Valley	Geolabs Hawaii Inc	02/28/99	07/30/04	80	-	-	-	-	0	monitoring ongoing.
Kuahea Street Area Movement Stabilization Improvements	M & E Pacific Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotitations ongoing.

2007 4th Quarter

Kuahea Street Area Movement Monitoring, Palolo Valley	Geolabs Hawaii Inc	02/28/99	07/30/04	80	-	-	-	-	0	monitoring ongoing.
Kuahea Street Area Movement Stabilization Improvements	M & E Pacific Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotitations ongoing.

Department: DESIGN AND CONSTRUCTION

KUAHELANI NEIGHBORHOOD PARK, RECONSTRUCTION OFCOURT SURFACES

Project No.:	96109	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	25
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Inspect, plan, design and resurface and/or re-construct outdoor basketball and volleyball play court surfaces at Kuahelani Neighborhood Park in Mililani.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5				
DESIGN	5				
CONSTRUCTION	289				
INSPECTION					
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	300				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuahelani Neighborhood Park Reconstruction Of Playcourts	inhouse	-	-	0	09/06/07	Ron's Construction Corporation	02/25/08	07/23/08	95	Anticipated finish date is 8/08. grass maintenance period in progress.

2008 3rd Quarter

Kuahelani Neighborhood Park Reconstruction Of Playcourts	inhouse	-	-	0	09/06/07	Ron's Construction Corporation	02/25/08	07/23/08	69	Notice to proceed issued for 2/25/08. Anticipated finish date is 8/08.

2008 2nd Quarter

Kuahelani Neighborhood Park Reconstruction Of Playcourts	inhouse	-	-	0	09/06/07	Ron's Construction Corporation	-	-	0	contractor issued conditional award.

2008 1st Quarter

Kuahelani Neighborhood Park Reconstruction Of Playcourts	inhouse	-	-	0	09/06/07	-	-	-	0	Project to bid in 2007.

2007 4th Quarter

Kuahelani Neighborhood Park Reconstruction Of Playcourts	inhouse	-	-	0	09/06/07	-	-	-	0	Project to bid in 2007.

Department: DESIGN AND CONSTRUCTION

KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31:15

Project No.:	95201	**Function:**	General Government	**Council:**	02
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	30
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct renovation improvements, provide construction inspection, equipment and relocation assistance.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	3,500				
PLANNING	50	20			
DESIGN	875	180			
CONSTRUCTION	11,370	2,510			
INSPECTION	90				
EQUIPMENT	164	59			
RELOCATION	265	40			
OTHER	0				
TOTAL	16,314	2,809			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kulana Nani Apartment Elevator Improvements	Lange Motonaga Inc	08/23/06	-	0	12/21/06	Elite Pacific Construction, inc.	12/11/07	08/16/08	0	On-site construction to begin on 5/12/08.
Kulana Nani Apartment Renovation , Improvements to the Roofing System, Phase 5	Awa & Associates	-	-	0	09/20/07	Allied Builders	06/16/08	08/14/08	0	NTP issued for construction on 6/16/08
Kulana Nani Apartment Emergency Sewer Repair	inhouse	-	-	0	-	Alaka'i Mechanical Corp	-	-	0	Purchase order being processed for emergency project
Kulana Nani Apartment Renovation Elevator Replacement	-	-	-	0	06/15/09	-	-	-	0	FY 2008 scope to be determined.
Kulana Nani Apartment Phase 6 - Building Roof Replacement (Building a, B, c, e & g)	Awa & Associates	-	-	0	06/05/08	Certified Construction Inc	-	-	0	Certified construction apparent low bidder @ $746,004+ 74600 contingency = 820604
Kulana Nani Apartment Renovation Building "A"	-	-	-	0	-	-	-	-	0	consutlant selection process ongoing.
Kulana Nani Apartment Phase 6 -Concrete Spalling / Sewer Improvements	Awa & Associates	-	-	0	10/01/08	-	-	-	0	design ongoing. Project to bid this year.

2008 3rd Quarter

Kulana Nani Apartment Elevator Improvements	Lange Motonaga Inc	08/23/06	-	0	12/21/06	Elite Pacific Construction, inc.	12/11/07	08/16/08	0	construction NTP issued for 12/07 to order long lead items.
Kulana Nani Apartment	inhouse	-	-	0	-	Alaka'i	-	-	0	Purchase order being processed for emergency

Department: DESIGN AND CONSTRUCTION

KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31:15

Emergency Sewer Repair						Mechanical Corp				project
Kulana Nani Apartment Phase 6 - Building Roof Replacement & Building Renovation (Building B)	Awa & Associates	-	-	0	06/05/08	-	-	-	0	Project anticipated to bid out May 2008.
Kulana Nani Apartment Renovation Building "A"	-	-	-	0	-	-	-	-	0	consutlant selection process ongoing.
Kulana Nani Apartment Renovation Elevator Replacement, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined.
Kulana Nani Apartment Renovation , Improvements to the Roofing System, Phase 5	Awa & Associates	-	-	0	09/20/07	Allied Builders	-	-	0	Construction contract executed.

2008 2nd Quarter

Kulana Nani Apartment Elevator Improvements	Lange Motonaga Inc	08/23/06	-	0	12/21/06	Elite Pacific Construction, inc.	12/11/07	08/16/08	0	CM contract needs to be processed.
Kulana Nani Apartment Renovation , Improvements to the Roofing System, Phase 5	Awa & Associates	-	-	0	09/20/07	Allied Builders	-	-	0	Construction contract executed.
Kulana Nani Apartment Renovation Elevator Replacement, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined.
Kulana Nani Apartment Phase 6 - Building Roof Replacement & Building Renovation (Building B)	Awa & Associates	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Kulana Nani Apartment Elevator Improvements	Lange Motonaga Inc	08/23/06	-	0	12/21/06	Elite pacific construction, inc.	-	-	0	Processing material submittals.
Kulana Nani Apartment Phase 5 - Building Roof Replacement	Awa & Associates	-	-	0	03/22/07	-	-	-	0	Project to bid in 2007.
Kulana Nani Apartment Renovation Elevator Replacement, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined.
Kulana Nani Apartment Phase 6 - Building Roof Replacement	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2007 4th Quarter

Kulana Nani Apartment Elevator Improvements	Lange Motonaga Inc	08/23/06	-	0	12/21/06	Elite pacific construction, inc.	-	-	0	Processing material submittals.
Kulana Nani Apartment Phase 5 - Building Roof Replacement	Awa & Associates	-	-	0	03/22/07	-	-	-	0	Project to bid in 2007.
Kulana Nani Apartment Renovation Elevator Replacement, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined.
Kulana Nani Apartment Phase 6 - Building Roof Replacement	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

KULIOUOU FLOOD CONTROL

Project No.:	04049	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	02
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide the local match for a federal feasibility study with the Corps of Engineers for flood control improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	807	75			
DESIGN	0				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	807	75			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuliouou Flood Control	Army Corp of Engineers	-	-	0	-	-	-	-	0	City and State DLNR have signed the proposed FCSA and PMP. Awaiting copies of FCSA and PMP from the COR.

2008 3rd Quarter

Kuliouou Flood Control	Army Corp of Engineers	-	-	0	-	-	-	-	0	pending matching funds from state and federal government. Reprogramming lapsed 2007 funds in 2009 cip budget.

2008 2nd Quarter

Kuliouou Flood Control	Army Corp of Engineers	-	-	0	-	-	-	-	0	pending matching funds from state and federal government.

2008 1st Quarter

Kuliouou Flood Control	Army Corp of Engineers	-	-	0	-	-	-	-	0	pending matching funds from state and federal government.

2007 4th Quarter

Kuliouou Flood Control	Army Corp of Engineers	-	-	0	-	-	-	-	0	pending matching funds from state and federal government.

Department: DESIGN AND CONSTRUCTION

KULIOUOU NEIGHBORHOOD PARK IMPROVEMENTS

Project No.:	03096	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	2
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, reconstruct and inspect tennis courts, basketball courts, softball field, restrooms and other related park improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	75				
CONSTRUCTION	750				
INSPECTION					
EQUIPMENT	50				
RELOCATION					
OTHER					
TOTAL	875				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuliouou Neighborhood Park Comfort Station Renovations and ADA walkway connection to Tennis Courts	Randal S Furomoto &	-	-	30	-	-	-	-	0	Design completion pending availability of construction funds.

2008 3rd Quarter

Kuliouou Neighborhood Park Comfort Station Renovations and ADA walkway connection to Tennis Courts	Randal S Furomoto & Associates Inc	-	-	30	-	-	-	-	0	Design completion pending availability of construction funds.

2008 2nd Quarter

Kuliouou Neighborhood Park Comfort Station Renovations and ADA walkway connection to Tennis Courts	Randal S Furomoto & Associates Inc	-	-	30	-	-	-	-	0	Design completion pending availability of construction funds.

2008 1st Quarter

Kuliouou Neighborhood Park Comfort Station Renovations and ADA walkway connection to Tennis Courts	Randal S Furomoto & Associates Inc	-	-	30	-	-	-	-	0	Design 30% complete.

2007 4th Quarter

Kuliouou Neighborhood Park Comfort Station Renovations and ADA walkway connection to Tennis Courts	Randal S Furomoto & Associates Inc	-	-	30	-	-	-	-	0	Design 30% complete.

Department: DESIGN AND CONSTRUCTION

KULIOUOU SEWER REHABILITATION & WWPS MODIFICATION(SI-PS-14)

Project No.:	96805	**Function:**	Sanitation	**Council:**	03
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	02
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	07
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	07
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct sewer rehabilitation and pump station improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	450				
DESIGN	751	100			
CONSTRUCTION	9,252	1,300			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	10,453	1,400			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuliouou Sewer Rehabilitation and WWPS Modifications - Sewer Rehabilitation (SMPR 36 portion)	SSFM Engineers Inc Shimabukuro Endo &	01/15/04	02/13/07	99	12/14/06	Frank Coluccio Construction Co	10/01/07	02/21/09	9	construction ongoing. Anticipated completion date 3/09
Kuliouou Sewer Rehabilitation & WWPS Modification – WWPS Modification (SI-PS-14)	SSFM Engineers Inc Shimabukuro Endo &	12/22/04	04/01/08	95	11/29/07	Kiewit Pacific Company	05/19/08	01/08/10	0	NTP issued 5/19/08. Submittals being reviewed.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

KULIOUOU STREET LIGHTING IMPROVEMENTS

Project No.:	08039	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Design street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	70	70			
CONSTRUCTION	700				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	770	70			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kuliouou Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Kuliouou Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Kuliouou Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Kuliouou Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Kuliouou Street Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

LAIE COMMUNITY RECREATION CENTER

Project No.:	08048	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Feasibility and planning study to find a site location for a community recreation center in Laie.

---

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	50			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	50			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Laie Community Recreation Center Study	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Laie Community Recreation Center Study	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Laie Community Recreation Center Study	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Laie Community Recreation Center Study	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Laie Community Recreation Center Study	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

LANAKILA DISTRICT PARK, LILIHA

Project No.:	71449	**Function:**	Culture - Recreation	**Council:**	06
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	14
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	17
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	34
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide equipment and construction inspection for replacement of the softball field lights, a play apparatus, swing set, air conditioning compressor, water heater and water cooler for gym.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	75				
DESIGN	540	90			
CONSTRUCTION	100	1,010			
INSPECTION	0	50			
EQUIPMENT	10	10			
RELOCATION	0				
OTHER	0				
TOTAL	725	1,160			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Lanakila District Park, Liliha Gym Building & Retaining Wall Improvements	Engineers Surveyors	10/25/07	-	0	12/13/07	Leigh Diversified Construction, Inc.	-	-	0	Awaiting approval of Building Permit.
Lanakila District Park Field Lights and Improvements	-	-	-	0	04/09/09	-	-	-	0	Consultant procurement process ongoing.

2008 3rd Quarter

Lanakila District Park Field Lights and Improvements	-	-	-	0	-	-	-	-	0	Consultant procurement process ongoing.
Lanakila District Park, Liliha Gym Building & Retaining Wall Improvements	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Leigh Diversified Construction, Inc.	-	-	0	Pending executed contract.

2008 2nd Quarter

Lanakila District Park, Liliha Gym Building & Retaining Wall Improvements	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Leigh Diversified Construction, Inc.	-	-	0	project bid out.
Lanakila District Park Field Lights and Improvements	-	-	-	0	-	-	-	-	0	Consultant procurement process ongoing.

2008 1st Quarter

Lanakila District Park, Liliha Gym Building & Retaining Wall Improvements	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.
Lanakila District Park Field Lights and Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

LANAKILA DISTRICT PARK, LILIHA

Lanakila District Park, Liliha Gym Building & Retaining Wall Improvements	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.
Lanakila District Park Field Lights and Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

LAND ACQUISITION EXPENSES

Project No.:	71153	**Function:**	General Government	**Council:**	99
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Improvements, Land Acquisition	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8736	**Senate:**	
Quarter:	4	**Contact Person:**	Thomas Miyata	**House:**	
Project Progress:	On Schedule			**Vision Team:**	19

Use of funds:

Provide funds for land and easement acquisitions and other related land expenses such as, appraisals for City-owned land for development or disposition, and relocation assistance.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	11,035	400			
PLANNING	0				
DESIGN	0				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	215	25			
OTHER	0				
TOTAL	11,250	425			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Miscellaneous Land Acquisition	Inhouse	-	-	0	-	-	-	-	0	ongoing.

2008 3rd Quarter

Miscellaneous Land Acquisition	Inhouse	-	-	0	-	-	-	-	0	ongoing.

2008 2nd Quarter

Miscellaneous Land Acquisition	Inhouse	-	-	0	-	-	-	-	0	ongoing.

2008 1st Quarter

Miscellaneous Land Acquisition	Inhouse	-	-	0	-	-	-	-	0	ongoing.

2007 4th Quarter

Miscellaneous Land Acquisition	Inhouse	-	-	0	-	-	-	-	0	ongoing.

Department: DESIGN AND CONSTRUCTION

LEEWARD AREA SEWER AND MANHOLE REHABILITATION

Project No.:	06056	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design the sewer and manhole rehabilitation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	100				
DESIGN	101				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	201				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Leeward Area Sewer & Manhole Rehabilitation (HN-CS-05B Waipahu, HN-CS-05C Ewa, SMPR 87p)	Oceanit Laboratories Oceanit Laboratories	08/01/08	-	0	-	-	-	-	0	Design ongoing. Funds for construction programmed in FY2010

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

LEEWARD COAST PARK IMPROVEMENTS

Project No.:	07078	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design, construct and provide construction inspection and related equipment for improvements to parks in Makakilo and from Kapolei to Kaiaka Point.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5	5			
DESIGN	80	80			
CONSTRUCTION	900	400			
INSPECTION	5	5			
EQUIPMENT	10	10			
RELOCATION					
OTHER					
TOTAL	1,000	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makikilo Communty Park Adult Fitness station	Austin Tsutsumi &	-	-	0	12/01/08	-	-	-	0	Scope to be determined on FY 2008 projects.
Waianae District Park Parking Lot Expansion	Austin Tsutsumi &	-	-	0	12/13/07	Site Engineering Inc	-	-	0	submittals being reviewed. Still need to complete the EA, SMP and building permit
Maili Beach Park Parking Lot Expansion	Austin Tsutsumi &	-	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	contractor issued conditional award.
Pokai Bay Beach Park Play Apparatus	inhouse	-	-	0	04/05/07	Site Engineering Inc	09/12/07	01/04/08	100	Project completed 03/08.
Nanakuli Beach Park Play	Austin Tsutsumi &	-	-	0	-	-	-	-	0	part of leeward coast benefit package. construction in FY 2009

2008 3rd Quarter

Maili Beach Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	contractor issued conditional award.
Makikilo Communty Park Adult Fitness station	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Scope to be determined on FY 2008 projects.
Nanakuli Beach Park Play Appartus	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	part of leeward coast benefit package. construction in FY 2009
Pokai Bay Beach Park Play Apparatus	inhouse	-	-	0	04/05/07	Site Engineering Inc	09/12/07	11/10/07	100	Project completed 03/08.

Department: DESIGN AND CONSTRUCTION

LEEWARD COAST PARK IMPROVEMENTS

Waianae District Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Site Engineering Inc	-	-	0	Design ongoing.

2008 2nd Quarter

Leeward Coast Park Improvements	-	-	-	0	-	-	-	-	0	Scope to be determined on FY 2008 projects.

2008 1st Quarter

Leeward Coast Park Improvements	-	-	-	0	-	-	-	-	0	Scope to be determined on FY 2008 projects.

2007 4th Quarter

Leeward Coast Park Improvements	-	-	-	0	-	-	-	-	0	Scope to be determined on FY 2008 projects.

Department: DESIGN AND CONSTRUCTION

LUALUALEI WASTEWATER PUMP STATION FORCE MAIN

Project No.:	08091	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan, design, construct and inspect force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	1	1			
DESIGN	1	700			
CONSTRUCTION	10,000	1			
INSPECTION					
EQUIPMENT	800	1			
RELOCATION					
OTHER					
TOTAL	10,802	703			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Lualualei WWPS Force Main	-	-	-	0	-	-	-	-	0	Consultant procurement process ongoing. Project to be bid in Fiscal year 2008.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

LUNALILO HOME ROAD STREET LIGHTING IMPROVEMENTS

Project No.:	99310	**Function:**	Highways and Streets	**Council:**	03
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	01
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	165	30			
CONSTRUCTION	2,295	850			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	2,460	880			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Anti-crime Str Lighting Improv-Lunalilo Home Rd	Nakayama, Oyama &	03/01/00	-	10	12/07/06	Paul's Electrical Service Inc	-	-	0	Awaiting material delivery to set NTP date.
Lunalilo Home Road Street Lighting Improvements	Nakamura Oyama And	-	-	0	12/11/08	-	-	-	0	consultant selected.

2008 3rd Quarter

Anti-crime Str Lighting Improv-Lunalilo Home Rd	Nakayama, Oyama & Assoc	03/01/00	-	10	12/07/06	Paul's Electrical Service Inc	-	-	0	Awaiting material delivery to set NTP date.

2008 2nd Quarter

Anti-crime Str Lighting Improv-Lunalilo Home Rd	Nakayama, Oyama & Assoc	03/01/00	-	10	12/07/06	Paul's Electrical Service Inc	-	-	0	Awaiting material delivery to set NTP date.

2008 1st Quarter

Anti-crime Str Lighting Improv-Lunalilo Home Rd	Nakayama, Oyama & Assoc	03/01/00	-	10	12/07/06	Paul's Electrical Service Inc	-	-	0	Awaiting material delivery to set NTP date.

2007 4th Quarter

Anti-crime Str Lighting Improv-Lunalilo Home Rd	Nakayama, Oyama & Assoc	03/01/00	-	10	12/07/06	Paul's Electrical Service Inc	-	-	0	Awaiting material delivery to set NTP date.

Department: DESIGN AND CONSTRUCTION

MAKAHA INTERCEPTOR SEWERREHABILITATION/REPLACEMENT

Project No.:	06058	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200	1			
DESIGN	1	400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	201	401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makaha Interceptor Sewer Rehabilitation/Reconstruction	Austin Tsutsumi & Austin Tsutsumi &	06/01/08	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MAKAKILO COMMUNITY PARK

Project No.:	94109	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	34
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	4

Use of funds:

Design and construct stairways at the two existing fence openings to provide additional safe ingress and egress for users of the park from on-street parking along Makakilo Drive.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	5				
DESIGN	40				
CONSTRUCTION	515				
INSPECTION	11				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	571				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makakilo Community Park Construction of Stairs	Engineers Surveyors	10/25/07	-	0	12/13/07	Leigh Diversified Construction Inc	05/05/08	08/02/08	0	Project on hold due to problems with the existing topo. Consultant did re-survey of site and preparing PCD.

2008 3rd Quarter

Makakilo Community Park Construction Of Additional Ingress And Egress From On-street Parking	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Leigh Diversified Construction Inc	-	-	0	Consruction contract executed. Building permit obtained.

2008 2nd Quarter

Makakilo Community Park Construction Of Additional Ingress And Egress From On-street Parking	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Leigh Diversified Construction Inc	-	-	0	Construction contract being processed. Award was issued to contractor.

2008 1st Quarter

Makakilo Community Park Construction Of Additional Ingress And Egress From On-street Parking	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Construction to bid in 2007.

2007 4th Quarter

Makakilo Community Park Construction Of Additional Ingress And Egress From On-street Parking	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Construction to bid in 2007.

Department: DESIGN AND CONSTRUCTION

MAKAKILO COMMUNITY PARK – REPLACEMENT OF PLAY APPARATUS

Project No.:	08054	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Remove non-compliant swing set and jungle gym, replace play apparatuses and resurface resilient surfaces.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	0	10			
CONSTRUCTION	0	110			
INSPECTION	0	80			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makakilo Community Park – Replacement Of Play Apparatus	-	-	-	0	12/01/08	-	-	-	0	Currently due to the lack of resoureces, DDC has not started the play apparatus projects.

2008 3rd Quarter

Makakilo Community Park – Replacement Of Play Apparatus	-	-	-	0	-	-	-	-	0	Currently due to the lack of resoureces, DDC has not started the play apparatus projects.

2008 2nd Quarter

Makakilo Community Park – Replacement Of Play Apparatus	-	-	-	0	-	-	-	-	0	Currently due to the lack of resoureces, DDC has not started the play apparatus projects.

2008 1st Quarter

Makakilo Community Park – Replacement Of Play Apparatus	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Makakilo Community Park – Replacement Of Play Apparatus	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

MAKALAPA NEIGHBORHOOD PARK (TMK: 9-9-003:039)

Project No.:	92108	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	20
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design for drainage, erosion control and related site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	150				
DESIGN	400				
CONSTRUCTION	33				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	583				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makalapa Neighborhood Park drainage & erosion control	Santo Engineer, LLC	-	-	0	-	-	-	-	0	consultant working on final report

2008 3rd Quarter

Makalapa Neighborhood Park drainage & erosion control	Santo Engineer, LLC	-	-	0	-	-	-	-	0	consultant working on final report

2008 2nd Quarter

Makalapa Neighborhood Park drainage & erosion control	Santo Engineer, LLC	-	-	0	-	-	-	-	0	Consultant to complete preliminary report by the end of November 2006.

2008 1st Quarter

Makalapa Neighborhood Park drainage & erosion control	Santo Engineer, LLC	-	-	0	-	-	-	-	0	Consultant completed data gathering and review of topographic information. Consultant to complete preliminary report by the end of November 2006. Final report to be completed in 2007.

2007 4th Quarter

Makalapa Neighborhood Park drainage & erosion control	Santo Engineer, LLC	-	-	0	-	-	-	-	0	Consultant completed data gathering and review of topographic information. Consultant to complete preliminary report by the end of November 2006. Final report to be completed in 2007.

Department: DESIGN AND CONSTRUCTION

MANANA INFRASTRUCTURE IMPROVEMENTS, PEARL CITY

Project No.:	98524	**Function:**	Highways and Streets	**Council:**	08
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	21
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct sewer system and infrastructure improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1,033				
PLANNING	0				
DESIGN	1,372				
CONSTRUCTION	14,900	300			
INSPECTION	0				
EQUIPMENT	1,640				
RELOCATION	50				
OTHER	0				
TOTAL	18,995	300			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Manana Infrastructure Improvements, Off-site Relief Drain	Engineering Concepts Inc	-	-	0	-	-	-	-	0	Consultant is working on the drainage report and hydraulic calcs.
Manana Infrastructure Improvements, Manana Connector Road (Cane Haul Road)	Engineering Concepts Inc	01/02/05	-	100	12/13/07	57 Builders Ltd.	-	-	0	Construction anticipated to start this year.
Manana Infrastructure Improvements, Manana Connector Road (Cane Haul Road)	Engineering Concepts Inc	01/02/05	-	100	12/13/07	57 Builders Ltd.	-	-	0	Construction anticipated to start this year.

2008 3rd Quarter

Manana Infrastructure Improvements, Manana Connector Road (Cane Haul Road)	Engineering Concepts Inc	01/02/05	-	100	12/13/07	57 Builders Ltd.	-	-	0	Construction anticipated to start this year.
Manana Infrastructure Improvements, Manana Connector Road (Cane Haul Road)	Engineering Concepts Inc	01/02/05	-	100	12/13/07	57 Builders Ltd.	-	-	0	Construction anticipated to start this year.
Manana Infrastructure Improvements, Off-site Relief Drain	Engineering Concepts Inc	-	-	0	-	-	-	-	0	Consultant is working on the drainage report and hydraulic calcs.

2008 2nd Quarter

Manana Infrastructure Improvements, Off-site Relief Drain	Engineering Concepts Inc	-	-	0	-	-	-	-	0	Consultant is working on the drainage report and hydraulic calcs.
Manana Infrastructure Improvements, Manana Connector Road (Cane Haul Road)	Engineering Concepts Inc	01/02/05	-	100	12/13/07	57 Builders Ltd.	-	-	0	Construction anticipated to start this year.
Manana Infrastructure Improvements, Pearl City Post Office's Wastewater Pump	Engineering Concepts Inc	11/30/05	-	1	-	-	-	-	0	Developing scope

Department: DESIGN AND CONSTRUCTION

MANANA INFRASTRUCTURE IMPROVEMENTS, PEARL CITY

Station & Force Main

2008 1st Quarter

Manana Infrastructure Improvements, Off-site Relief Drain	Engineering Concepts Inc	-	-	0	-	-	-	-	0	Consultant is working on the drainage report and hyd calcs.
Manana Infrastructure Improvements, Pearl City Post Office's Wastewater Pump Station & Force Main	Engineering Concepts Inc	11/30/05	-	1	-	-	-	-	0	Developing scope

2007 4th Quarter

Manana Infrastructure Improvements, Off-site Relief Drain	Engineering Concepts Inc	-	-	0	-	-	-	-	0	Consultant is working on the drainage report and hyd calcs.
Manana Infrastructure Improvements, Pearl City Post Office's Wastewater Pump Station & Force Main	Engineering Concepts Inc	11/30/05	-	1	-	-	-	-	0	Developing scope

Department: DESIGN AND CONSTRUCTION

MANOA SEWER RELIEF/REHABILITATION

Project No.:	08074	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design the relief sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	400			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Manoa Sewer Relief/Rehabilitation (SI-CS-15)	Akinaka & Associates Inc.	-	-	0	-	-	-	-	0	consultant selected. Scope of services being determined.
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MANOA VALLEY DRAINAGE IMPROVEMENTS

Project No.:	05175	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	05
Appropriation Yr:	2005	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect stream bank improvements for flood control.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	30				
DESIGN	35				
CONSTRUCTION	300				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	365				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Manoa Valley Drainage Improvements	Fukunaga & Assoc Inc	09/06/06	-	0	-	-	-	-	0	design ongoing. Prefinal plans, cost estimate, and specifications submitted by consultant. Construction funds programmed in FY 2009

2008 3rd Quarter

Manoa Valley Drainage Improvements	Fukunaga & Assoc Inc	09/06/06	-	0	-	-	-	-	0	design ongoing. Prefinal plans, cost estimate, and specifications submitted by consultant.

2008 2nd Quarter

Manoa Valley Drainage Improvements	Fukunaga & Assoc Inc	09/06/06	-	0	-	-	-	-	0	design ongoing.

2008 1st Quarter

Manoa Valley Drainage Improvements	Fukunaga & Assoc Inc	09/06/06	-	0	-	-	-	-	0	design ongoing.

2007 4th Quarter

Manoa Valley Drainage Improvements	Fukunaga & Assoc Inc	09/06/06	-	0	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

MANOA VALLEY FLOOD CONTROL

Project No.:	06021	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Flood control		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design drainage improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200				
DESIGN	0	400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	200	400			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Manoa Valley Flood Control	Shimabukuro Endo &	-	-	0	-	-	-	-	0	Drainage study is 90% complete and will be finalized shortly.

2008 3rd Quarter

Manoa Valley Flood Control	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Planning study ongoing. Work on drainage report is on going.

2008 2nd Quarter

Manoa Valley Flood Control	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Planning study ongoing.

2008 1st Quarter

Manoa Valley Flood Control	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Planning study ongoing.

2007 4th Quarter

Manoa Valley Flood Control	Shimabukuro Endo & Yoshizaki Inc	-	-	0	-	-	-	-	0	Planning study ongoing.

Department: DESIGN AND CONSTRUCTION

MAUNA LAHILAHI BEACH PARK

Project No.:	00037	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and provide construction inspection for an additional breakwater ring.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	236				
DESIGN	176				
CONSTRUCTION	1,295				
INSPECTION	0				
EQUIPMENT	20				
RELOCATION					
OTHER	0				
TOTAL	1,727				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mauna Lahilahi Beach Park Environmental Assessment (for Protective Breakwater)	Oceanit Laboratories	-	-	0	-	-	-	-	0	planning study ongoing.

2008 3rd Quarter

Mauna Lahilahi Beach Park Environmental Assessment (for Protective Breakwater)	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	planning study ongoing.

2008 2nd Quarter

Mauna Lahilahi Beach Park Environmental Assessment (for Protective Breakwater)	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	planning study ongoing. Permits are being processed.

2008 1st Quarter

Mauna Lahilahi Beach Park Environmental Assessment (for Protective Breakwater)	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	planning study ongoing. Permits are being processed.

2007 4th Quarter

Mauna Lahilahi Beach Park Environmental Assessment (for Protective Breakwater)	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	planning study ongoing. Permits are being processed.

Department: DESIGN AND CONSTRUCTION

MAUNA LAHILAHI BEACH PARK - DRY STACK ROCKWALL

Project No.:	06142	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2006	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and construct mitigation measures, such as a Dry Stack Rock wall, which will prevent the continued erosion and unearthing of Native Hawaiian Burials located at the park site.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN					
CONSTRUCTION	150				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	200				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mauna Lahilahi Beach Park - Dry Stack Rock Wall	Oceanit Laboratories	-	-	0	-	-	-	-	0	Planning phase ongoing.

2008 3rd Quarter

Mauna Lahilahi Beach Park - Dry Stack Rock Wall	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Planning phase ongoing.

2008 2nd Quarter

Mauna Lahilahi Beach Park - Dry Stack Rock Wall	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Planning phase ongoing.

2008 1st Quarter

Mauna Lahilahi Beach Park - Dry Stack Rock Wall	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Planning phase ongoing.

2007 4th Quarter

Mauna Lahilahi Beach Park - Dry Stack Rock Wall	Oceanit Laboratories Inc	-	-	0	-	-	-	-	0	Planning phase ongoing.

Department: DESIGN AND CONSTRUCTION

MAUNALAHA ROAD EMBANKMENT RESTORATION

Project No.:	04017	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	10
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct embankment improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	45				
CONSTRUCTION	800	200			
INSPECTION					
EQUIPMENT	45				
RELOCATION					
OTHER					
TOTAL	890	200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Maunalaha Road Embankment Restoration	Shigemura Lau Sakanashi	01/20/05	-	0	10/31/08	-	-	-	0	Design on-going. Construction funds in FY 2009

2008 3rd Quarter

Maunalaha Road Embankment Restoration	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/08	-	-	-	0	Design on-going. The preliminary conceptual drawings were submitted. Project cannot proceed until slope protection by DLNR and a waterline project by BWS is completed. Both projects will

2008 2nd Quarter

Maunalaha Road Embankment Restoration	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/09	-	-	-	0	Design on-going. The preliminary conceptual drawings were submitted. Project cannot proceed until slope protection by DLNR and a waterline project by BWS is completed. Both projects will

2008 1st Quarter

Maunalaha Road Embankment Restoration	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/07	-	-	-	0	Design on-going. The preliminary conceptual drawings were submitted. Project to bid 12/07.

2007 4th Quarter

Maunalaha Road Embankment Restoration	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/07	-	-	-	0	Design on-going. The preliminary conceptual drawings were submitted. Project to bid 12/07.

Department: DESIGN AND CONSTRUCTION

MCCULLY DISTRICT PARK, (TMK: 2-3-29:02; 1.43 ACRES)

Project No.:	85089	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	08
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for the reconstruction of the swimming pool and other master planned improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	175				
DESIGN	250	150			
CONSTRUCTION	3,465	2,000			
INSPECTION					
EQUIPMENT	155	200			
RELOCATION					
OTHER					
TOTAL	4,045	2,350			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
McCully District Park Master Plan	Bill W Chang Architect -	-	-	0	-	-	-	-	0	Planning phase ongoing.
McCully District Park Renovation Phase 1a, Renovation of Gym Facility Interior & Exterior	NTW Associates Inc	12/07/06	-	0	12/13/07	CO-HA Builders Inc	05/27/08	05/21/09	5	Contractor mobilized and started demo work on 5/28/08.
McCully District Park Ph 2 reconstruction swimming pool	NTW Associates Inc	12/07/06	-	0	02/01/09	-	-	-	0	project to bid in FY 2008

2008 3rd Quarter

McCully District Park Master Plan	-	-	-	0	-	-	-	-	0	Planning phase ongoing.
McCully District Park Ph 2 reconstruction swimming pool	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	project to bid in FY 2008
McCully District Park Renovation Phase 1a, Renovation of Gym Facility Interior & Exterior	NTW Associates Inc	12/07/06	-	0	12/13/07	CO-HA Builders Inc	-	-	0	Construction contract executed. Anticipated start date 8/08

2008 2nd Quarter

McCully District Park Master Plan	-	-	-	0	-	-	-	-	0	Planning phase ongoing.
Mccully District Park Renovation Phase 1a, Renovation of Gym Facility Interior & Exterior	NTW Associates Inc	12/07/06	-	0	12/13/07	CO-HA Builders Inc	-	-	0	Construction contract executed. Anticipated start daty 8/08
McCully District Park Ph 2 reconstruction swimming pool	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	project to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

MCCULLY DISTRICT PARK, (TMK: 2-3-29:02; 1.43 ACRES)

2008 1st Quarter

McCully District Park Master Plan	-	-	-	0	-	-	-	-	0	Planning phase ongoing.
Mccully District Park Renovation of Gym Facility Phase 1a	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	consultant contract executed. project to bid in 2007
McCully District Park Ph 2 reconstruction swimming pool	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	project to bid in FY 2008

2007 4th Quarter

McCully District Park Master Plan	-	-	-	0	-	-	-	-	0	Planning phase ongoing.
Mccully District Park Renovation of Gym Facility Phase 1a	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	consultant contract executed. project to bid in 2007
McCully District Park Ph 2 reconstruction swimming pool	NTW Associates Inc	12/07/06	-	0	-	-	-	-	0	project to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

MCCULLY FIRE STATION REPLACEMENT

Project No.:	02022	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	08
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete construction of replacement fire station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	280				
CONSTRUCTION	5,385				
INSPECTION	65				
EQUIPMENT	340				
RELOCATION	0				
OTHER	0				
TOTAL	6,070				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
McCully Fire Station Replacement	Urban Works, Inc.	12/29/01	-	99	11/17/05	Allied Construction Inc	12/04/06	09/14/08	66	anticipated construction completion date 9/08

2008 3rd Quarter

McCully Fire Station Replacement	Urban Works, Inc.	12/29/01	-	99	11/17/05	Allied Construction Inc	12/04/06	08/31/08	40	anticipated construction completion date 9/08

2008 2nd Quarter

McCully Fire Station Replacement	Urban Works, Inc.	12/29/01	-	99	11/17/05	Allied Construction Inc	12/04/06	09/05/08	40	anticipated constrution completion date 9/08

2008 1st Quarter

McCully Fire Station Replacement	Urban Works, Inc.	12/29/01	-	99	11/17/05	Allied Construction Inc	12/04/06	05/03/08	12	anticipated constrution completion date 3/08

2007 4th Quarter

McCully Fire Station Replacement	Urban Works, Inc.	12/29/01	-	99	11/17/05	Allied Construction Inc	12/04/06	05/03/08	12	anticipated constrution completion date 3/08

Department: DESIGN AND CONSTRUCTION

MCCULLY FLOOD CONTROL

Project No.:	05176	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	08
Appropriation Yr:	2005	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan for flood control in the area of Citron St. and Lakahi St. in McCully.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	0				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	50				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
McCully Flood Control	PAREN Inc Dba Park	-	-	0	-	-	-	-	0	Preliminary drainage report returned with comments to consultant. Consultant to revise and resubmit.

2008 3rd Quarter

McCully Flood Control	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Preliminary drainage report returned with comments to consultant. Consultant to revise and resubmit.

2008 2nd Quarter

McCully Flood Control	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning ongoing.

2008 1st Quarter

McCully Flood Control	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning ongoing.

2007 4th Quarter

McCully Flood Control	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning ongoing.

Department: DESIGN AND CONSTRUCTION

MILILANI MAUKA COMMUNITY PARK

Project No.:	98176	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	35
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	9

Use of funds:

Complete planning and design phase for ADA improvements, design parking lot, baseball fields, and backstops.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	75				
DESIGN	85				
CONSTRUCTION	475				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	635				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mililani Mauka Community Park Site Improvements, FY 2005	Shimabukuro Endo &	12/02/07	-	0	-	-	-	-	0	design ongoing

2008 3rd Quarter

Mililani Mauka Community Park Site Improvements, FY 2005	Shimabukuro Endo & Yoshizaki Inc	12/02/07	-	0	-	-	-	-	0	design ongoing

2008 2nd Quarter

Mililani Mauka Community Park Site Improvements, FY 2005	Shimabukuro Endo & Yoshizaki Inc	12/02/07	-	0	-	-	-	-	0	design ongoing

2008 1st Quarter

Mililani Mauka Community Park Site Improvements, FY 2005	Shimabukuro Endo & Yoshizaki Inc	12/02/07	-	0	-	-	-	-	0	design ongoing

2007 4th Quarter

Mililani Mauka Community Park Site Improvements, FY 2005	Shimabukuro Endo & Yoshizaki Inc	12/02/07	-	0	-	-	-	-	0	design ongoing

Department: DESIGN AND CONSTRUCTION

MILILANI RECLAMATION FACILITY

Project No.:	99807	**Function:**	Sanitation	**Council:**	01
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	22,
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct pre-treatment facility and headworks upgrade improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	450				
DESIGN	520				
CONSTRUCTION	0	2,800			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	970	2,800			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mililani WWPTF Headworks Upgrade (HN-TP-02)	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	04/11/07	10/11/08	90	11/01/08	-	-	-	0	Planning phase ongoing. Contract to being amended to include design funds. Construction to bid out in FY 2008.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MILILANI - REPLACEMENT OF STREET LIGHTING SYSTEM, PHASE II

Project No.:	07042	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	25
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	60				
CONSTRUCTION	0	600			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	60	600			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mililani - Replacement of Street Lighting System, Phase II	MK Engineers Inc	-	-	0	12/11/08	-	-	-	0	consultant contract executed. Project anticipated to bid out in FY 2008

2008 3rd Quarter

Mililani - Replacement of Street Lighting System, Phase II	MK Engineers Inc	-	-	0	-	-	-	-	0	consultant contract executed. Project anticipated to bid out in FY 2008

2008 2nd Quarter

Mililani - Replacement of Street Lighting System, Phase II	MK Engineers Inc	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Mililani - Replacement of Street Lighting System, Phase II	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2007 4th Quarter

Mililani - Replacement of Street Lighting System, Phase II	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

MILILANI TOWN CENTER NEIGHBORHOOD PARK

Project No.:	92110	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	25
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Completed			**Vision Team:**	09

Use of funds:

Create and install replacement signage in honor of the late Police Chief Michael Nakamura in compliance with the intent of Resolution 06-148.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	125				
CONSTRUCTION	700	1			
INSPECTION	0	5			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	825	6			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mililani Town Center Neighborhood Park Memorial Sign	-	-	-	0	-	-	-	-	0	Michael Nakamura sign to be installed on 4/25/08

2008 3rd Quarter

Mililani Town Center Neighborhood Park Memorial Sign	-	-	-	0	-	-	-	-	0	Michael Nakamura sign to be installed on 4/25/08

2008 2nd Quarter

Mililani Town Center Neighborhood Park Construction Of Irrigation Improvements	Brownlie & Lee	02/28/97	-	0	12/13/01	Site Engineering Inc	11/05/07	05/05/08	80	Construction ongoing.
Mililani Town Center Neighborhood Park Memorial Sign	-	-	-	0	-	-	-	-	0	DPR to implement project

2008 1st Quarter

Mililani Town Center Neighborhood Park Construction Of Irrigation Improvements	Brownlie & Lee	02/28/97	-	0	12/13/01	Site Engineering Inc	-	-	0	Pre con scheduled for 9/6/07
Mililani Town Center Neighborhood Park Memorial Sign	-	-	-	0	-	-	-	-	0	Sign may be delegated to DPR

2007 4th Quarter

Mililani Town Center Neighborhood Park Construction Of Irrigation Improvements	Brownlie & Lee	02/28/97	-	0	12/13/01	Site Engineering Inc	-	-	0	Pre con scheduled for 9/6/07
Mililani Town Center Neighborhood Park Memorial Sign	-	-	-	0	-	-	-	-	0	Sign may be delegated to DPR

Department: DESIGN AND CONSTRUCTION

MITIGATIVE IMPROVEMENTS AT PARKS

Project No.:	08046	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design, construct and provide construction inspection for mitigation improvements such as rock slides and seawall improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	10	10			
DESIGN	230	220			
CONSTRUCTION	500	1,700			
INSPECTION					
EQUIPMENT	10	70			
RELOCATION					
OTHER					
TOTAL	750	2,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Pacific Palisades Entrance Park remedial measures for rockfall hazards	Masa Fujioka & Associates Masa Fujioka & Associates	03/20/06	-	0	12/01/08	-	-	-	0	Final plans and specs submitted 6/20/07
Kuilei Cliffs Beach Park and Diamond Head Beach Park	Masa Fujioka & Associates	-	-	0	12/01/08	-	-	-	0	contract to implement permanent stabilization of slopes along trail ongoing.
Mokuleia Beach Park Emergency Demolition of Comfort Station	Pacific Consulting -	-	-	0	-	Henrys Equipment Rental & Sales Inc	04/01/08	04/01/08	100	project completed.
Aina Haina Nature Preserve Retaining wall Mitigative Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Wailupe Valley Neighborhood Park, Mitigation Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

Kuilei Cliffs Beach Park and Diamond Head Beach Park	Masa Fujioka & Associates	-	-	0	-	-	-	-	0	contract to implement permanent stabilization of slopes along trail ongoing.
Pacific Palisades Entrance Park remedial measures for rockfall hazards	Masa Fujioka & Associates	03/20/06	-	0	-	-	-	-	0	Final plans and specs submitted 6/20/07

2008 2nd Quarter

Pacific Palisades Entrance Park remedial measures for rockfall hazards	Masa Fujioka & Associates	03/20/06	-	0	-	-	-	-	0	Final plans and specs submitted 6/20/07

2008 1st Quarter

Department: DESIGN AND CONSTRUCTION

MITIGATIVE IMPROVEMENTS AT PARKS

Pacific Palisades Entrance Park remedial measures for rockfall hazards	Masa Fujioka & Associates	03/20/06	-	0	-	-	-	-	0	Final plans and specs submitted 6/20/07

2007 4th Quarter

Pacific Palisades Entrance Park remedial measures for rockfall hazards	Masa Fujioka & Associates	03/20/06	-	0	-	-	-	-	0	Final plans and specs submitted 6/20/07

Department: DESIGN AND CONSTRUCTION

MOANALUA SEWER RELIEF/REHABILITATION

Project No.:	08075	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	100			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	101			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Moanalua Sewer Relief/Rehabilitation (SI-CS-35)	Wesley Segawa & -	-	-	0	-	-	-	-	0	consultant selected.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MOILIILI-KAPAHULU SEWER REHABILITATION/ RECONSTRUCTION

Project No.:	06053	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	300	200			
DESIGN	251	300			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	551	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Moiliili/Kapahulu Sewer Structural Rehabilitation/Reconstruction (SI-CS-30, SI-CS-58)	Akinaka & Associates Inc.	-	-	0	-	-	-	-	0	planning phase ongoing.
	Akinaka & Associates Inc.									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MOKAUEA STREET IMPROVEMENTS

Project No.:	00157	**Function:**	Highways and Streets	**Council:**	07
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	15
Appropriation Yr:	2002	**Contact Phone:**	x8836	**Senate:**	16
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	30
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Reconstruct roadway, curbs, gutters, sidewalks anddriveways between North King Street and DillinghamBoulevard.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART	0			(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	90				
CONSTRUCTION	1,190				
INSPECTION	0				
EQUIPMENT	90				
RELOCATION	0				
OTHER	0				
TOTAL	1,370				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mokauea Street Improvements	Okahara & Associates Inc	06/01/01	12/30/05	99	06/18/08	Koga Engineering And Construction Inc	-	-	0	Design consultant is reviewing the new PCD fee proposal from the contractor.

2008 3rd Quarter

Mokauea Street Improvements	Okahara & Associates Inc	06/01/01	12/30/05	99	-	Koga Engineering And Construction Inc	-	-	0	Design consultant is reviewing the new PCD fee proposal from the contractor.

2008 2nd Quarter

Mokauea Street Improvements	Okahara & Associates Inc	06/01/01	12/30/05	99	-	Koga Engineering And Construction Inc	-	-	0	At this time, we are presently in the process of negotiating an escalation compensation with the contractor for the delay. If we cannot come to terms, the recommendation will be to cancel the

2008 1st Quarter

Mokauea Street Improvements	Okahara & Associates Inc	06/01/01	12/30/05	99	-	Koga Engineering And Construction Inc	-	-	0	project being redesigned. Revised OTR plans to be submitted to DPP. Construction start date uncertain.

2007 4th Quarter

Mokauea Street Improvements	Okahara & Associates Inc	06/01/01	12/30/05	99	-	Koga Engineering And Construction Inc	-	-	0	project being redesigned. Revised OTR plans to be submitted to DPP. Construction start date uncertain.

Department: DESIGN AND CONSTRUCTION

MOKULEIA BEACH PARK - RECONSTRUCT WATER SYSTEM

Project No.:	07084	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct replacement of water main service line for comfort station at Mokuleia Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	30				
DESIGN	55				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	85				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mokuleia Beach Park Reconstruct Water System	Engineers Surveyors	-	-	0	-	-	-	-	0	DPR(Wil Ho) advise DDC that exist. flow to water closets inadequate to provide sufficient flush action. DDC to evaluate if possible to create new waterline connection (1,500 lf) to water main further upstream from exist. lateral.

2008 3rd Quarter

Mokuleia Beach Park Reconstruct Water System	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Design ongoing. Construction funds needs to be programmed for future years.

2008 2nd Quarter

Mokuleia Beach Park Reconstruct Water System	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Mokuleia Beach Park Reconstruct Water System	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2007 4th Quarter

Mokuleia Beach Park Reconstruct Water System	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

MOKULEIA WATER SYSTEM

Project No.:	08099	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Other Protection (Emergency Services)		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**			**Senate:**
Quarter:	4	**Contact Person:**			**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Master plan and engineering study for feasibility and determination of providing public water to Mokuleia Beach Park as well as installation of fire hydrants.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	50			
DESIGN	0	100			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	150			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Mokuleia Water System Feasability Study	-	-	-	0	-	-	-	-	0	DDC looking to BWS to implement project.

2008 3rd Quarter

Mokuleia Water System Feasability Study	-	-	-	0	-	-	-	-	0	DDC looking to BWS to implement project.

2008 2nd Quarter

Mokuleia Water System Feasability Study	-	-	-	0	-	-	-	-	0	DDC looking to BWS to implement project.

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

MUNICIPAL PARKING STRUCTURE LIGHTING IMPROVEMENTS

Project No.:	04073	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	13
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and install parking structure lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	35				
DESIGN	100	50			
CONSTRUCTION	1,050	450			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,185	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	08/15/08	-	-	-	0	design ongoing. Project to bid this year.
Marin tower Muncipal Parking Structure Lighting Improvements	-	-	-	0	07/15/09	-	-	-	0	consultant procurement process ongoing.
Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	08/15/08	-	-	-	0	design ongoing. Project to bid this year.

2008 3rd Quarter

Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	-	-	-	-	0	design ongoing. construction funds requested for fy 2009
Municipal Parking Structure Lighting Improvements Study	ECS Inc	07/06/06	-	0	-	-	-	-	0	Design ongoing. Project anticipated to bid out in FY 2008

2008 2nd Quarter

Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	-	-	-	-	0	design ongoing. construction funds requested for fy 2009
Municipal Parking Structure Lighting Improvements Study	ECS Inc	07/06/06	-	0	-	-	-	-	0	Planning study to evaluate lighting systems complete 10/06. Design ongoing.

2008 1st Quarter

Chinatown Gateway Plaza Municipal Parking Structure Lighting Improvements	ECS Inc	04/17/06	-	95	09/21/06	AMPCO Electrical Services	01/17/07	07/16/07	90	Project 95% complete.
Kekaulike Courtyard and Harbor	ECS Inc	04/16/07		0					0	

Department: DESIGN AND CONSTRUCTION

MUNICIPAL PARKING STRUCTURE LIGHTING IMPROVEMENTS

Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	-	-	-	-	0	Consultant working on preliminary plans.
Municipal Parking Structure Lighting Improvements Study	ECS Inc	07/06/06	-	0	-	-	-	-	0	Planning study to evaluate lighting systems complete 10/06.

2007 4th Quarter

Chinatown Gateway Plaza Municipal Parking Structure Lighting Improvements	ECS Inc	04/17/06	-	95	09/21/06	AMPCO Electrical Services	01/17/07	07/16/07	90	Project 95% complete.
Kekaulike Courtyard and Harbor Village Lighting Improvements	ECS Inc	04/16/07	-	0	-	-	-	-	0	Consultant working on preliminary plans.
Municipal Parking Structure Lighting Improvements Study	ECS Inc	07/06/06	-	0	-	-	-	-	0	Planning study to evaluate lighting systems complete 10/06.

Department: DESIGN AND CONSTRUCTION

NA PUEO MINI PARK, ALEWA

Project No.:	93083	**Function:**	Culture - Recreation	**Council:**	06
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	14
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	14
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	27
Project Progress:	Not Started			**Vision Team:**	12

Use of funds:

Design and construct fencing.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	7				
DESIGN	33	1			
CONSTRUCTION	310	6			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	350	7			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Na Pueo Park Fencing	-	-	-	0	-	-	-	-	0	FY 2008 project has not started.

2008 3rd Quarter

Na Pueo Park Fencing	-	-	-	0	-	-	-	-	0	FY 2008 project has not started.

2008 2nd Quarter

Na Pueo Park Fencing	-	-	-	0	-	-	-	-	0	FY 2008 project has not started.

2008 1st Quarter

Na Pueo Park Fencing	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

2007 4th Quarter

Na Pueo Park Fencing	-	-	-	0	-	-	-	-	0	FY 2008 project not started.

Department: DESIGN AND CONSTRUCTION

NANAKULI BEACH PARK, NANAKULI

Project No.:	71477	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	24
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	48
Project Progress:	On Schedule			**Vision Team:**	16

Use of funds:

Plan and design park improvements including, but not limited to additional volleyball court and parking lot.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	102				
DESIGN	111				
CONSTRUCTION	625				
INSPECTION	0				
EQUIPMENT	37				
RELOCATION	0				
OTHER	0				
TOTAL	875				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Nanakuli Beach Park Improvements	Austin Tsutsumi &	-	-	0	-	-	-	-	0	Planning and design ongoing.

2008 3rd Quarter

Nanakuli Beach Park Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Planning and design ongoing.

2008 2nd Quarter

Nanakuli Beach Park Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Planning and design ongoing.

2008 1st Quarter

Nanakuli Beach Park Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Project to bid in 2007. consultant selected.

2007 4th Quarter

Nanakuli Beach Park Improvements	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Project to bid in 2007. consultant selected.

Department: DESIGN AND CONSTRUCTION

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MODIFICATION FOR CORPORATION YARDS

Project No.:	04050	**Function:**	General Government	**Council:**	
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct corporation yard improvements, and provide construction inspection and related equipment to meet NPDES requirements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	350	5			
DESIGN	1,160	395			
CONSTRUCTION	12,680	4,750			
INSPECTION	20	10			
EQUIPMENT	690	240			
RELOCATION					
OTHER	0				
TOTAL	14,900	5,400			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wahiawa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	Okada Trucking Co Ltd	-	-	0	Awaiting City permit approval prior to issuance of NTP.
Pearl City Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	11/01/08	-	-	-	0	Design ongoing. Project anticipated to bid 10/08
Kapaa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	57 Builders Ltd.	-	-	0	Construction to start this year.
Sand Island Dewatering Facility NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	planning and design ongoing.
Halawa Corporation Yard Improvements, FY 2008	Engineering Solutions Inc	-	-	0	12/01/08	-	-	-	0	design ongoing. construction to bid 12/08

2008 3rd Quarter

Halawa Corporation Yard Grading Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	Consultant contract executed.
Kapaa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	57 Builders Ltd.	-	-	0	Construction to start this year.
Pearl City Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	design ongoing.
Sand Island Dewatering Facility NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	planning and design ongoing.

Department: DESIGN AND CONSTRUCTION

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MODIFICATION FOR CORPORATION YARDS

Wahiawa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	Okada Trucking Co Ltd	-	-	0	Construction contract executed. Anticipated start date 7/08.

2008 2nd Quarter

Wahiawa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	Okada Trucking Co Ltd	-	-	0	Construction contract executed. Anticipated start date 7/08.
Pearl City Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	design ongoing.
Kapaa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	12/06/07	57 Builders Ltd.	-	-	0	Construction contract executed.
Sand Island Dewatering Facility NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	planning and design ongoing.
Halawa Corporation Yard Grading Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Wahiawa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	Design ongoing.
National Pollutant Discharge Elimination Program System Improvements for Corp Yards, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Kapaa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing for FY 2008 project.

2007 4th Quarter

Wahiawa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	Design ongoing.
National Pollutant Discharge Elimination Program System Improvements for Corp Yards, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Kapaa Corporation Yard NPDES Permit Improvements	Engineering Solutions Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing for FY 2008 project.

Department: DESIGN AND CONSTRUCTION

NORTH-SOUTH ROAD/PARK ROW ROADWAY (KAPOLEI PARKWAY/PARK ROW ROADWAY)

Project No.:	98523	**Function:**	Highways and Streets	**Council:**	09
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	23
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	47
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design, construct and inspect roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	12	1			
PLANNING	101				
DESIGN	2,420	1			
CONSTRUCTION	34,600	2,000			
INSPECTION	0				
EQUIPMENT	5,209	300			
RELOCATION	0				
OTHER	0				
TOTAL	42,342	2,302			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ewa Villages, Extension of Kapolei Parkway, Phase 8B (formerly known as North South road)	R M Towill Corporation	12/30/01	-	90	04/12/07	Albert C. Kobayashi Inc.	03/10/08	03/04/09	23	construction ongoing. Anticipated completion
Ewa Villages, Extension of Kapolei Parkway, Phase 8C-1 (formerly known as North South road)	R M Towill Corporation	12/30/01	04/24/08	8	12/13/07	Albert C. Kobayashi Inc.	-	-	0	Construction contract was executed on February 20,2008. Construction to start this year.

2008 3rd Quarter

Ewa Villages, Extension of Kapolei Parkway, Phase 8B (formerly known as North South road)	R M Towill Corporation	12/30/01	-	90	04/12/07	Albert C. Kobayashi Inc.	03/10/08	03/04/09	0	construction ongoing. Anticipated completion 3/2009.
Ewa Villages, Extension of Kapolei Parkway, Phase 8C-1 (formerly known as North South road)	R M Towill Corporation	12/30/01	-	8	12/13/07	Albert C. Kobayashi Inc.	-	-	0	Construction contract was executed on February 20,2008. Construction to start this year.

2008 2nd Quarter

Ewa Villages, Extension of Kapolei Parkway, Phase 8B (formerly known as North South road)	R M Towill Corporation	12/30/01	-	90	04/12/07	Albert C. Kobayashi Inc.	-	-	0	Construction anticipated start date 2/08.
Ewa Villages, Extension of Kapolei Parkway, Phase 8C-1 (formerly known as North South road)	R M Towill Corporation	12/30/01	-	8	12/13/07	Albert C. Kobayashi Inc.	-	-	0	Construction to start this year.

2008 1st Quarter

Ewa Villages, Extension of Kapolei Parkway, Phase 8B (formerly known as North South road)	R M Towill Corporation	12/30/01	-	90	04/12/07	Albert C. Kobayashi Inc.	-	-	0	Awaiting execution of contract. Anticipated construction start date 10/07. Construction to be completed end of 2008.
Ewa Villages, Extension of Kapolei Parkway, Phase 8C-1 (formerly known as North South road)	R M Towill Corporation	12/30/01	-	8	-	-	-	-	0	Anticipated bid date 11/07. Construction anticipated to be completed at the end of 2008.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

NORTH-SOUTH ROAD/PARK ROW ROADWAY (KAPOLEI PARKWAY/PARK ROW ROADWAY)

Ewa Villages, Extension of Kapolei Parkway, Phase 8B (formerly known as North South road)	R M Towill Corporation	12/30/01	-	90	04/12/07	Albert C. Kobayashi Inc.	-	-	0	Awaiting execution of contract. Anticipated construction start date 10/07. Construction to be completed end of 2008.
Ewa Villages, Extension of Kapolei Parkway, Phase 8C-1 (formerly known as North South road)	R M Towill Corporation	12/30/01	-	8	-	-	-	-	0	Anticipated bid date 11/07. Construction anticipated to be completed at the end of 2008.

Department: DESIGN AND CONSTRUCTION

NUHELEWAI STREAM IMPROVEMENTS, KALIHI

Project No.:	02042	**Function:**	Public Safety	**Council:**	06
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	14
Appropriation Yr:	2006	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, design and construct stream improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	0				
DESIGN	91				
CONSTRUCTION	1,000				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	1,092				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Nuhelewai Stream Improvements, Kalihi	Austin Tsutsumi &	11/01/01	04/15/07	95	12/21/06	57 Builders Ltd.	03/12/08	11/06/08	0	Contractor starting installation BMP. Anticipated completion 11/08.

2008 3rd Quarter

Nuhelewai Stream Improvements, Kalihi	Austin Tsutsumi & Associates Inc	11/01/01	04/15/07	95	12/21/06	57 Builders Ltd.	03/12/08	11/06/08	0	NTP issued for 3/12/08. Contractor revising BMP. Need to submit to DOH for approval..

2008 2nd Quarter

Nuhelewai Stream Improvements, Kalihi	Austin Tsutsumi & Associates Inc	11/01/01	04/15/07	95	12/21/06	57 Builders Ltd.	-	-	0	Start of construction pending acquistion of WQC permit. Anticipated construction to start 3/08.

2008 1st Quarter

Nuhelewai Stream Improvements, Kalihi	Austin Tsutsumi & Associates Inc	11/01/01	04/15/07	85	12/21/06	57 Builders Ltd.	-	-	0	Start of construction pending acquistion of WQC permit.

2007 4th Quarter

Nuhelewai Stream Improvements, Kalihi	Austin Tsutsumi & Associates Inc	11/01/01	04/15/07	85	12/21/06	57 Builders Ltd.	-	-	0	Start of construction pending acquistion of WQC permit.

Department: DESIGN AND CONSTRUCTION

OCEAN SAFETY & LIFEGUARD SERVICES DIST. IV - (GUARD ESTATE BLDG.)

Project No.:	02180	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	24
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Plan, design and construct infrastructure improvements to facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	25	15			
DESIGN	25	35			
CONSTRUCTION	200	400			
INSPECTION	0				
EQUIPMENT	0	50			
RELOCATION					
OTHER	0				
TOTAL	250	500			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ocean Safety & Lifeguard Services Dist. IV - (Guard Estate Bldg.) Miscellaneous Improvements	-	-	-	0	03/01/09	-	-	-	0	FY 2008 project. Consultant to be selected.

2008 3rd Quarter

Ocean Safety & Lifeguard Services Dist. IV - (Guard Estate Bldg.) Miscellaneous Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant to be selected.

2008 2nd Quarter

Ocean Safety & Lifeguard Services Dist. IV - (Guard Estate Bldg.) Miscellaneous Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant to be selected.

2008 1st Quarter

Ocean Safety & Lifeguard Services Dist. IV - (Guard Estate Bldg.) Miscellaneous Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant to be selected.

2007 4th Quarter

Ocean Safety & Lifeguard Services Dist. IV - (Guard Estate Bldg.) Miscellaneous Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant to be selected.

Department: DESIGN AND CONSTRUCTION

OCEAN SAFETY SUB - STATION DISTRICT I REPLACEMENT

Project No.:	07029	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Other Protection (Emergency Services)		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design a replacement of ocean safety substation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5	40			
DESIGN	35	60			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	40	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ocean Safety Sub - Station District I Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

2008 3rd Quarter

Ocean Safety Sub - Station District I Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

2008 2nd Quarter

Ocean Safety Sub - Station District I Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

2008 1st Quarter

Ocean Safety Sub - Station District I Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

2007 4th Quarter

Ocean Safety Sub - Station District I Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined

Department: DESIGN AND CONSTRUCTION

OLD SEWER TUNNEL REHABILITATION

Project No.:	08077	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design sewer and manhole rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200	100			
DESIGN	1	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	201	101			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Old Sewer Tunnel Rehabilitation (SI-CS-60)	Engineering Solutions Inc	-	-	0	-	-	-	-	0	consultant selected. Project scope being
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ONEULA BEACH PARK

Project No.:	95127	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Master plan improvements, such as additional comfort station and expanded sports facilities.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	150	75			
DESIGN	245				
CONSTRUCTION	2,549				
INSPECTION	0				
EQUIPMENT	6				
RELOCATION	0				
OTHER	0				
TOTAL	2,950	75			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Oneula Beach Park Infrastructure Master Plan	Wilson Okamoto &	06/01/02	-	30	-	-	-	-	0	Design finish pending construction funds.
One'ula Beach Park Master Plan Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

One'ula Beach Park Comfort Station	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Oneula Beach Park Infrastructure Master Plan	Wilson Okamoto & Associates Inc	06/01/02	-	30	-	-	-	-	0	Design finish pending construction funds.

2008 2nd Quarter

Oneula Beach Park Infrastructure Master Plan	Wilson Okamoto & Associates Inc	06/01/02	-	30	-	-	-	-	0	Design finish pending construction funds.
One'ula Beach Park Comfort Station	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Oneula Beach Park Infrastructure Master Plan	Wilson Okamoto & Associates Inc	06/01/02	-	30	-	-	-	-	0	Design finish pending construction funds.
One'ula Beach Park Comfort Station	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ONEULA BEACH PARK

Oneula Beach Park Infrastructure Master Plan	Wilson Okamoto & Associates Inc	06/01/02	-	30	-	-	-	-	0	Design finish pending construction funds.
One'ula Beach Park Comfort Station	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

PAKI PLAYGROUND RECREATION BUILDING IMPROVEMENTS

Project No.:	03267	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	5
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	vt

Use of funds:

Design and construct improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	20				
CONSTRUCTION	75				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	95				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Paki Playground Recreation Building Improvements	Ushijima Architects Inc	07/22/03	09/19/03	0	-	-	-	-	0	Completion of design pending construction funds.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

Paki Playground Recreation Building Improvements	Ushijima Architects Inc	07/22/03	09/19/03	0	-	-	-	-	0	Completion of design pending construction funds.

2007 4th Quarter

Paki Playground Recreation Building Improvements	Ushijima Architects Inc	07/22/03	09/19/03	0	-	-	-	-	0	Completion of design pending construction funds.

Department: DESIGN AND CONSTRUCTION

PALI GOLF COURSE - MAINTENANCE FACILITY

Project No.:	98028	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	30
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete planning and start design for a replacement maintenance facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	80				
DESIGN	95				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	175				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Pali Golf Course-1. Maintenance Facility	Allen Ng & Associates	09/01/99	-	5	-	-	-	-	0	Had meeting with consultant, DES and PM to review/discuss site plan dated February 22nd.

2008 3rd Quarter

Pali Golf Course-1. Maintenance Facility	Allen Ng & Associates Architect	09/01/99	-	5	-	-	-	-	0	site plan dated Feb. 6, 2008; layout of new facility. DES and PM to review/discuss site plan

2008 2nd Quarter

Pali Golf Course-1. Maintenance Facility	Allen Ng & Associates Architect	09/01/99	-	5	-	-	-	-	0	Need to amend design contract; Golf Course selected new site.

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

PALOLO DISTRICT PARK

Project No.:	98180	**Function:**	Culture - Recreation	**Council:**	04
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	06
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design park improvements, such as improvement of two tennis courts.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	25				
DESIGN	35	30			
CONSTRUCTION	350				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	410	30			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Palolo Valley District Park Tennis Courts	-	-	-	0	-	-	-	-	0	FY 2008 consultant procurement process ongoing.

2008 3rd Quarter

Palolo Valley District Park Tennis Courts	-	-	-	0	-	-	-	-	0	FY 2008 consultant procurement process ongoing.

2008 2nd Quarter

Palolo Valley District Park Tennis Courts	-	-	-	0	-	-	-	-	0	FY 2008 consultant procurement process ongoing.

2008 1st Quarter

Palolo Valley District Park Tennis Courts	-	-	-	0	-	-	-	-	0	FY 2008 consultant procurement process ongoing.

2007 4th Quarter

Palolo Valley District Park Tennis Courts	-	-	-	0	-	-	-	-	0	FY 2008 consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

PALOLO VALLEY SEWER REHABILITATION

Project No.:	08078	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	1,000			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	1,001			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Palolo Valley Sewer Rehabilitation (SCIP 05, 17,18; SI-CS-17,26p,27; SMPR 41,42,43,44,45,46)	The Limtiaco Consulting -	-	-	0	-	-	-	-	0	consultant selected. Scope of work being determined.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

PARK ROW ROADWAY

Project No.:	02209	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	23
Appropriation Yr:	2002	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Plan and design Park Row roadway.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART	0			(see below for estimated dates)	
LAND	0				
PLANNING	150				
DESIGN	350				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	500				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Park Row Roadway	R M TOWILL CORPORATIO	12/30/08	-	1	-	-	-	-	0	Project on hold pending proposed revision to master plan.

2008 3rd Quarter

Park Row Roadway	R M TOWILL CORPORATIO N	12/30/08	-	1	-	-	-	-	0	Project on hold pending proposed revision to master plan. Construction of project will be dependent on availability of funds.

2008 2nd Quarter

2008 1st Quarter

Park Row Roadway	R M TOWILL CORPORATIO N	12/30/07	-	1	-	-	-	-	0	Project on hold pending proposed revision to master plan. Construction of project will be dependent on availability of funds.

2007 4th Quarter

Park Row Roadway	R M TOWILL CORPORATIO N	12/30/07	-	1	-	-	-	-	0	Project on hold pending proposed revision to master plan. Construction of project will be dependent on availability of funds.

Department: DESIGN AND CONSTRUCTION

PARKING LOT IMPROVEMENTS FOR MAKIKI DISTRICT PARK AND NUUANU VALLEY PARK

Project No.:	07086	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct parking lot improvements to include, but not limited to Makiki District Park and Nuuanu Valley Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	212				
CONSTRUCTION	750				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	962				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Makiki District Park Reconstruction of Parking Lot	Engineers Surveyors	10/25/07	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	Construction contract executed. preconstruction meeting to be scheduled.

2008 3rd Quarter

Makiki District Park Reconstruction of Parking Lot	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	Construction contract executed.

2008 2nd Quarter

Makiki District Park Reconstruction of Parking Lot	Engineers Surveyors Hawaii Inc	10/25/07	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	Construction contract executed.

2008 1st Quarter

Makiki District Park And Nuuanu Valley Neighborhood Park Reconstruction of Parking Lot	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	FY 2007 project. Contract negotiations ongoing.

2007 4th Quarter

Makiki District Park And Nuuanu Valley Neighborhood Park Reconstruction of Parking Lot	Engineers Surveyors Hawaii Inc	-	-	0	-	-	-	-	0	FY 2007 project. Contract negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

PEARL CITY AREA (MOMILANI) STREET LIGHTING IMPROVEMENTS

Project No.:	07040	**Function:**	Highways and Streets	**Council:**	08
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	21
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	80	80			
CONSTRUCTION	0	1,500			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	80	1,580			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Pearl City Area (Momilani) Street Lighting Improvements	Bennett Engineers Inc	05/01/08	-	0	02/09/09	-	-	-	0	Construction anticipated to bid out early 2009.

2008 3rd Quarter

Pearl City Area (Momilani) Street Lighting Improvements	Bennett Engineers Inc	05/01/08	-	0	-	-	-	-	0	construction anticipated to bid out in Fy 2008

2008 2nd Quarter

Pearl City Area (Momilani) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant contract executed

2008 1st Quarter

Pearl City Area (Momilani) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

2007 4th Quarter

Pearl City Area (Momilani) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

PEARL CITY POLICE STATION - IMPROVEMENTS

Project No.:	03027	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design improvements to the Pearl City Police Station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	50			
DESIGN	50	100			
CONSTRUCTION	700				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	750	150			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Pearl City Police Station Replacement/ Renovation	GYA Architects Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations

2008 3rd Quarter

Pearl City Police Station Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Pearl City Police Station Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Pearl City Police Station Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Pearl City Police Station Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

POLICE EVIDENCE WAREHOUSE

Project No.:	03022	**Function:**	Public Safety	**Council:**	99
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Deferred			**Vision Team:**	

Use of funds:

Plan and design a new police evidence warehouse.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50	50			
DESIGN	0	50			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	50	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Evidence Warehouse	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	FY 2007 & 2008 funds to lapse. Project Cancelled. Project going with Ewa site.
	-									

2008 3rd Quarter

Police Evidence Warehouse	-	-	-	0	-	-	-	-	0	FY 2007 & 2008 funds to lapse. Project Cancelled. Project going with Ewa site.

2008 2nd Quarter

Police Evidence Warehouse	-	-	-	0	-	-	-	-	0	FY 2007 & 2008 funds to lapse. Project Canncelled. Project going with another site.

2008 1st Quarter

Police Evidence Warehouse	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2007 4th Quarter

Police Evidence Warehouse	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

POLICE HEADQUARTERS - COOLING TOWER STRUCTURAL IMPROVEMENTS

Project No.:	08025	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan, design and construct air conditioning system and cooling tower structural improvements, and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	15			
DESIGN	0	60			
CONSTRUCTION	0	880			
INSPECTION					
EQUIPMENT	0	45			
RELOCATION					
OTHER					
TOTAL	0	1,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Headquarters Cooling Tower Structural Improvements	-	-	-	0	06/15/09	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Police Headquarters Cooling Tower Structural Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Police Headquarters Cooling Tower Structural Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Police Headquarters Cooling Tower Structural Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Police Headquarters Cooling Tower Structural Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

POLICE HEADQUARTERS - CORRECT BUILDING LEAKS

Project No.:	04037	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct improvements to address water infiltration into facility, and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	45	15			
DESIGN	205	30			
CONSTRUCTION	2,275	300			
INSPECTION	0				
EQUIPMENT	70	10			
RELOCATION					
OTHER	0				
TOTAL	2,595	355			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Headquarters Correct Building Leaks, FY 2007 - Reconstruct Wall Joints	inhouse	-	-	0	12/06/07	Society Contracting, lcc	-	-	0	Construction anticipated to start this year.
Police Headquarters Correct Leaks, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Police Headquarters Correct Building Leaks, FY 2007 - Reconstruct Wall Joints	inhouse	-	-	0	12/06/07	Society Contracting, lcc	-	-	0	Construction anticipated to start this year.
Police Headquarters Correct Leaks, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Police Headquarters Correct Building Leaks, FY 2007 - Reconstruct Wall Joints	inhouse	-	-	0	12/06/07	Society Contracting, lcc	-	-	0	Construction anticipated to start this year.
Police Headquarters Correct Leaks, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Police Headquarters - Construct New Guardrails around previous landscaped areas	inhouse	-	-	0	12/06/07	AL&C Mechanical & Air Conditioning Corporation	-	-	0	construction anticipated to start this year.

2008 1st Quarter

Police Headquarters Correct Building Leaks, FY 2007	inhouse	-	-	0	-	-	-	-	0	Inhouse design ongoing. Project to bid in FY 2007
Police Headquarters Correct	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

POLICE HEADQUARTERS - CORRECT BUILDING LEAKS

Leaks, FY 2008

2007 4th Quarter

Police Headquarters Correct Building Leaks, FY 2007	inhouse	-	-	0	-	-	-	-	0	Inhouse design ongoing. Project to bid in FY 2007
Police Headquarters Correct Leaks, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

POLICE HEADQUARTERS-CRIME LAB EXPANSION

Project No.:	04034	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	11
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquisition of equipment related to crime laboratory expansion.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	450				
CONSTRUCTION	9,300				
INSPECTION	10	100			
EQUIPMENT	640				
RELOCATION					
OTHER	0				
TOTAL	10,450	100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Headquarters - Crime Lab Expansion	Architects Hawaii Ltd	-	-	0	03/01/07	Honolulu Builders, LLC	11/19/07	10/06/08	52	construction ongoing. Anticipated completion

2008 3rd Quarter

Police Headquarters - Crime Lab Expansion	Architects Hawaii Ltd	-	-	0	03/01/07	Honolulu Builders, LLC	11/19/07	09/13/08	32	Construction ongoing.

2008 2nd Quarter

Police Headquarters - Crime Lab Expansion	Architects Hawaii Ltd	-	-	0	03/01/07	Honolulu Builders, LLC	11/19/07	09/13/08	13	Construction ongoing.

2008 1st Quarter

Police Headquarters - Crime Lab Expansion	Architects Hawaii Ltd	-	-	0	03/01/07	honolulu Builders, LLC	-	-	0	Project bid out 3/1/07. Pending executed contract.

2007 4th Quarter

Police Headquarters - Crime Lab Expansion	Architects Hawaii Ltd	-	-	0	03/01/07	honolulu Builders, LLC	-	-	0	Project bid out 3/1/07. Pending executed contract.

Department: DESIGN AND CONSTRUCTION

POLICE STATION AND BUILDING IMPROVEMENTS

Project No.:	02025	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct police stations and building improvements, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	170	25			
DESIGN	855	55			
CONSTRUCTION	5,315	1,890			
INSPECTION	90	10			
EQUIPMENT	145	20			
RELOCATION					
OTHER	0				
TOTAL	6,575	2,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Training Academy Indoor Firing Range	Sam Chang Architect And	-	-	99	11/03/03	PER Inc	10/21/04	10/06/06	88	Construction ongoing. Anticipated complete 08/08. Contractor is delayed.
Pearl City Police Station Improvements - Drivers Licensing and juvenile holding area	Yamasato Fujiwara Higa	01/29/08	-	0	-	-	-	-	0	design ongoing. Construction to bid out in 2009.
Kalihi Police Station Sealing roof	inhouse	-	-	0	12/06/07	Certified Construction Inc	02/11/08	03/11/08	100	6/30/2008 Notice of Final Acceptance issued.
Police Headquarters Electrical Improvements	-	-	-	0	-	-	-	-	0	project not started
Police Station Builidings Improvements, FY 2008	Anbe Aruga & Ishizu	-	-	0	-	-	-	-	0	consultant selected.
Honolulu Police Station Headquarters Building Halon Fire Protection Systems Replacement	Cedric D O Chong &	-	-	0	02/28/09	-	-	-	0	Negotiating consultant contract.
Kahuku Police Station Roof Replacement	Yamasato Fujiwara Higa	-	-	99	09/20/07	Tory's Roofing And Waterproofing Inc	11/01/07	04/28/08	6	Construction ongoing.
Kahuku Police Station Replacement of Helipad Landing lights	-	-	-	0	-	-	-	-	0	Working on consultant selection.Constrution funds to be requested in FY 2009

Department: DESIGN AND CONSTRUCTION

POLICE STATION AND BUILDING IMPROVEMENTS

Police Training Academy Reconstruct Gym Roof	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.

2008 3rd Quarter

Honolulu Police Station Headquarters Building Halon Fire Protection Systems Replacement	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	Negotiating consultant contract.
Kahuku Police Station Replacement of Helipad Landing lights	-	-	-	0	-	-	-	-	0	Working on consultant selection.Constrution funds to be requested in FY 2009
Kahuku Police Station Roof Replacement	Yamasato Fujiwara Higa & Associates Inc	-	-	99	09/20/07	Tory's Roofing And Waterproofing Inc	11/01/07	04/28/08	6	Construction ongoing. Anticipated completion 5/08
Kalihi Police Station Parking Lot Reconstruction	-	12/11/06	-	0	-	-	-	-	0	inhouse design ongoing.
Kalihi Police Station Sealing roof	inhouse	-	-	0	12/06/07	Certified Construction Inc	02/11/08	03/11/08	99	Work complete. Final inspection of punchlist remaining.
Kapolei Police Station Correct Building Leaks	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.
Pearl City Police Station Improvements, FY 2007	Yamasato Fujiwara Higa & Associates Inc	01/29/08	-	0	-	-	-	-	0	design onging.
Police Headquarters Electrical Improvements	-	-	-	0	-	-	-	-	0	project not started
Police Station Builidings Improvements, FY 2008	-	-	-	0	-	-	-	-	0	M4 being routed for approval.
Waianae Police Station Emergency Storm Damage Repairs to Roof and Ceiling	-	-	-	0	-	-	-	-	0	inhouse design ongoing.

2008 2nd Quarter

Kalihi Police Station Sealing roof	inhouse	-	-	0	12/06/07	Certified Construction Inc	02/11/08	03/11/08	0	Construction contract executed.
Police Headquarters Electrical Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Police Station Builidings Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Kalihi Police Station Parking Lot Reconstruction	-	12/11/06	-	0	-	-	-	-	0	inhouse design ongoing.
Honolulu Police Station Headquarters Building Halon Fire Protection Systems Replacement	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	Negotiating consultant contract.
Kahuku Police Station Roof Replacement	Yamasato Fujiwara Higa & Associates Inc	-	-	99	09/20/07	Tory's Roofing And Waterproofing Inc	11/01/07	04/28/08	0	Construction contract executed.
Pearl City Police Station Improvements, FY 2007	Yamasato Fujiwara Higa & Associates Inc	01/29/08	-	0	-	-	-	-	0	Consultant contract executed.
Kahuku Police Station Replacement of Helipad Landing lights	-	-	-	0	-	-	-	-	0	Constrution funds to be requested in FY 2009

2008 1st Quarter

Pearl City Police Station Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

POLICE STATION AND BUILDING IMPROVEMENTS

Kahuku Police Station Roof Replacement	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	request to advertise for bids submitted.
Kalihi Police Station Roof Replacement	inhouse	-	-	0	-	-	-	-	0	project to bid to bid out in 2007.
Kalihi Police Station Secure Front Counter	Inhouse	-	-	0	-	-	-	-	0	
Police Headquarters Electrical Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kapolei Police Station Improvements - building waterproofing system & Security	inhouse	-	-	0	06/22/06	Site Engineering Inc	02/20/07	06/19/07	100	Project completed. final inspection scheduled by Pat Gomes for 5/31/07.
Police Station Builidings Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Kalihi Police Station Parking Lot Reconstruction	-	12/11/06	-	0	-	-	-	-	0	inhouse design ongoing.
Honolulu Police Station Headquarters Building Halon Fire Protection Systems Replacement	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	consultant selected. Contract being processed

2007 4th Quarter

Pearl City Police Station Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kahuku Police Station Roof Replacement	Yamasato Fujiwara Higa & Associates Inc	-	-	0	-	-	-	-	0	request to advertise for bids submitted.
Kalihi Police Station Roof Replacement	inhouse	-	-	0	-	-	-	-	0	project to bid to bid out in 2007.
Kalihi Police Station Secure Front Counter	Inhouse	-	-	0	-	-	-	-	0	
Police Headquarters Electrical Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Kapolei Police Station Improvements - building waterproofing system & Security	inhouse	-	-	0	06/22/06	Site Engineering Inc	02/20/07	06/19/07	100	Project completed. final inspection scheduled by Pat Gomes for 5/31/07.
Police Station Builidings Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Kalihi Police Station Parking Lot Reconstruction	-	12/11/06	-	0	-	-	-	-	0	inhouse design ongoing.
Honolulu Police Station Headquarters Building Halon Fire Protection Systems Replacement	Cedric D O Chong & Associates Inc	-	-	0	-	-	-	-	0	consultant selected. Contract being processed

Department: DESIGN AND CONSTRUCTION

POLICE TRAINING ACADEMY INDOOR FIRING RANGE, TMK9-3-02-9 (POR.)

Project No.:	81052	**Function:**	Public Safety	**Council:**	09
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	22
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct master planned indoor firing range office and classroom support facility, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	110	5			
DESIGN	675	5			
CONSTRUCTION	7,062	1,740			
INSPECTION	300	10			
EQUIPMENT	100	40			
RELOCATION					
OTHER					
TOTAL	8,247	1,800			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Police Training Academy Indoor Firing Range	Sam Chang Architect And	-	-	99	11/03/03	PER Inc	10/21/04	10/06/06	88	Construction ongoing. Anticipated complete 08/08. Contractor is delayed.
Police Training Academy Firing Range -Phase II	Leo A Daly Company	02/15/07	-	0	12/08/08	-	-	-	0	design ongoing for 3,500 sf of additional classrooms and similator room. Project to bid out this year.

2008 3rd Quarter

Police Training Academy Firing Range -Phase II	Leo A Daly Company	02/15/07	-	0	-	-	-	-	0	design ongoing for 3,500 sf of additional classrooms and similator room. Project to bid out this year.
Police Training Academy Indoor Firing Range	Sam Chang Architect And Associates Inc	-	-	99	11/03/03	PER Inc	10/21/04	06/05/06	79	Construction ongoing. Anticipated complete 08/08. Contractor is delayed.

2008 2nd Quarter

Police Training Academy Indoor Firing Range	Sam Chang Architect And Associates Inc	-	-	99	11/03/03	PER Inc	10/21/04	07/05/06	77	Construction ongoing. Anticipated complete 08/08.
Police Training Academy Firing Range -Phase II	Leo A Daly Company	02/15/07	-	0	-	-	-	-	0	design ongoing for 3,500 sf of additional classrooms and similator room. Project to bid out this year.

2008 1st Quarter

Police Training Academy Indoor Firing Range	Sam Chang Architect And Associates Inc	-	-	99	11/03/03	PER Inc	10/21/04	06/05/06	75	Approximately 75% complete. C.O. No. 6 drafted. Anticipated completion 10/07.
Police Training Academy Firing Range -Phase II	Leo A Daly Company	02/15/07	-	0	-	-	-	-	0	design ongoing for 3,500 sf of additional classrooms and similator room.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

POLICE TRAINING ACADEMY INDOOR FIRING RANGE, TMK9-3-02-9 (POR.)

Police Training Academy Indoor Firing Range	Sam Chang Architect And Associates Inc	-	-	99	11/03/03	PER Inc	10/21/04	06/05/06	75	Approximately 75% complete. C.O. No. 6 drafted. Anticipated completion 10/07.
Police Training Academy Firing Range -Phase II	Leo A Daly Company	02/15/07	-	0	-	-	-	-	0	design ongoing for 3,500 sf of additional classrooms and similator room.

Department: DESIGN AND CONSTRUCTION

PUBLIC BUILDING FACILITIES IMPROVEMENTS

Project No.:	87042	**Function:**	General Government	**Council:**	99
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct improvements to City-owned facilities, provide construction inspection and related equipment primarily for unanticipated improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	35	50			
DESIGN	1,488	200			
CONSTRUCTION	22,505	2,975			
INSPECTION	335	10			
EQUIPMENT	235	250			
RELOCATION	113				
OTHER	0				
TOTAL	24,710	3,485			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
ADA Improvements at Honolulu Hale	Jeffrey Nishi And	-	-	100	12/08/05	Walter Y Arakaki General Contractor Inc	04/02/07	09/28/07	40	Construction ongoing. Time extensions due to change orders pending.
Waianae Neighborhood Community Center Replace Air Conditioning System	Lou Chan & Associates Inc	-	-	0	11/30/06	A's Mechanical	04/14/08	10/10/08	38	NTP issued for 4/14/08
DFM Kapalama Maintenance Shop Mezzanine Floor for Storage Room	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Public Building Facilities Improvements, FY 2008	Anbe Aruga & Ishizu	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Manana Corporation Yard Connect Fire Stand Pipe System for DFM & DPR	Marc M Siah And	-	-	0	02/21/08	Leigh Diversified Construction, Inc.	-	-	0	Preconstruction meeting to be scheduled.
DFM Kapalama Maintenance Shop dust Collector Replacement	Lou Chan & Associates Inc	-	-	0	08/01/08	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
Umi Street Refueling Facility Canopy	Wilson Okamoto &	-	-	0	03/22/07	Bendco	-	-	0	submittals in progress.
Hauula Civic Center Improvements to Doors, Windows, Trellis, and other facilities	Lou Chan & Associates Inc	-	-	0	03/15/07	PER Inc	03/31/08	08/02/08	90	NTP issued 3/31/08; anticipated completion 8/08

Department: DESIGN AND CONSTRUCTION

PUBLIC BUILDING FACILITIES IMPROVEMENTS

Kulana Nani hot water system Improvements to Heat Pump	-	-	-	0	04/15/09	-	-	-	0	FY 2008 scope to be determined
Ewa Mills Renovation of Buildings 22 & 25	Anbe Aruga & Ishizu	-	-	0	12/09/04	CC Engineering & Construction, Inc.	04/03/06	03/04/08	99	Construction subtantially completed. Final completion pending HECO to bring power
Kapolei Hale - Replacement of Condenser Water Piping System for the Air Conitioning System	Lange Motonaga Inc	05/01/08	-	0	09/30/08	-	-	-	0	Project to bid this year.
Kapolei Hale Accessible Ramp	Jeffrey Nishi And	-	-	0	12/14/06	Site Engineering Inc	07/16/07	09/13/07	83	construction stopped until City can determaine chill water line leak in area of proposed ramp.
Kuhio Beach Lifeguared Tower 2B Emergency Repair	inhouse	-	-	0	-	Structural Systems Inc.	06/11/08	07/01/08	100	project complete.
Manana Corporation Yard DFM Traffic Signal Section reconstruct restrooms building and replacement of roofs	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.
Fourth Street Mall Satellite City Hall Emergency Reconstructin of Sub Ceiling Drainage System	inhouse	-	-	0	-	-	-	-	0	inhouse design ongoing.

2008 3rd Quarter

ADA Improvements at Honolulu Hale	Jeffrey Nishi And Associates/ Architects	-	-	100	12/08/05	Walter Y Arakaki General Contractor Inc	04/02/07	09/28/07	40	Construction ongoing. Time extensions due to change orders pending.
DFM Kapalama Maintenance Shop dust Collector Replacement	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
DFM Kapalama Maintenance Shop Mezzanine Floor for Storage Room	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Ewa Mills Renovation of Buildings 22 & 25	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	12/09/04	CC Engineering & Construction, Inc.	04/03/06	09/19/07	98	Construction subtantially completed. Final completion pending HECO to bring power
Halawa Corporation Yard Improvements, FY 2008	-	-	-	0	-	-	-	-	0	consultant selected
Hauula Civic Center Improvements to Doors, Windows, Trellis, and other facilities	Lou Chan & Associates Inc	-	-	0	03/15/07	PER Inc	03/31/08	07/28/08	20	NTP issued 3/31/08; anticipated completion 8/08
Kapolei Hale Accessible Ramp	Jeffrey Nishi And Associates/ Architects	-	-	0	12/14/06	Site Engineering Inc	07/16/07	09/13/07	20	construction stopped until City can determaine chill water line leak in area of proposed ramp.
Kapolei Hale - Replacewment of Condenser Water Piping System for the Air Conitioning System	Lange Motonaga Inc	-	-	0	-	-	-	-	0	Final consultant contract documents being processed.
Kulana Nani Improvements to Heat Pump systems	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined
Manana Corporation Yard Connect Fire Stand Pipe System for DFM & DPR	Marc M Siah And Associates Inc	-	-	0	02/21/08	Leigh Diversified Construction, Inc.	-	-	0	design ongoing.
Public Building Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Umi Street Fueling Facility Canopy	Wilson Okamoto & Associates Inc	-	-	0	03/22/07	Bendco	-	-	0	construction contract executed.
Waianae Neighborhood	Lou Chan &	-	-	0	11/30/06	A's Mechanical	-	-	0	Construction contract executed, Anticipated start

Department: DESIGN AND CONSTRUCTION

PUBLIC BUILDING FACILITIES IMPROVEMENTS

Community Center Replace Air Conditioning System	Associates Inc									date 7/08

2008 2nd Quarter

Waianae Neighborhood Community Center Replace Air Conditioning System	Lou Chan & Associates Inc	-	-	0	11/30/06	A's Mechanical	-	-	0	Construction contract executed, Anticipated start date 7/08
Public Building Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
DFM Kapalama Maintenance Shop Mezzanine Floor for Storage Room	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
Halawa Corporation Yard Improvements, FY 2008	Engineering Solutions Inc	-	-	0	-	-	-	-	0	consultant selected
Manana Corporation Yard Connect Fire Stand Pipe System for DFM & DPR	Marc M Siah And Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
DFM Kapalama Maintenance Shop dust Collector Replacement	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
Umi Street Fueling Facility Canopy	Wilson Okamoto & Associates Inc	-	-	0	03/22/07	Bendco	-	-	0	Awaiting executed construction contract from BFS Purchasing.
Hauula Civic Center Improvements to Doors, Windows, Trellis, and other facilities	Lou Chan & Associates Inc	-	-	0	03/15/07	PER Inc	-	-	0	contractor issued conditional award.
Kulana Nani Improvements to Heat Pump systems	-	-	-	0	-	-	-	-	0	FY 2008 scope to be determined
Ewa Mills Renovation of Buildings 22 & 25	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	12/09/04	CC Engineering & Construction, Inc.	04/03/06	02/16/08	98	Construction subtantially completed. Final completion pending HECO to bring power

2008 1st Quarter

Waianae Neighborhood Community Center Replace Air Conditioning System	Lou Chan & Associates Inc	-	-	0	11/30/06	A's Mechanical	-	-	0	Construction contract executed, awaiting NTP.
Civic Center Site Miscellaneous Improvements, FY 2003	Architects Pacific Inc	-	-	0	12/04/03	C C Engineering & Construction Inc	05/08/06	08/05/06	77	Work in progress to Alapai street side of project. Work complete to walkways at the diamond head side of City Hall.
Halawa Corporation Yard Ph 1 Install Rain caps for 8 Vehicle Exhast Stacks at Buildings A&B	-	-	-	0	-	M Nakai Repair Service Ltd	02/22/07	02/28/07	100	project complete.
Ewa Mills Renovation of Buildings 22 & 25	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	12/09/04	CC Engineering & Construction, Inc.	04/03/06	04/22/07	98	change order work ongoing for electrical power revisions.
Public Building Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
DFM Kapalama Maintenance Shop Mezzanine Floor for Storage Room	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
Halawa Corporation Yard Improvements, FY 2008	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	consultant selected
Manana Corporation Yard Connect Fire Stand Pipe System for DFM & DPR	Marc M Siah And Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Kapolei Civic Center Emergency Reconstruction - Doors, Windows, Sewer Sump & flooring	inhouse	-	-	0	-	Site Engineering Inc	09/18/06	03/30/07	95	Construction substantially complete. Awaiting approval for one C.O. for sewage pump work.
DFM Kapalama Maintenance Shop dust Collector Replacement	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

PUBLIC BUILDING FACILITIES IMPROVEMENTS

2007 4th Quarter

Waianae Neighborhood Community Center Replace Air Conditioning System	Lou Chan & Associates Inc	-	-	0	11/30/06	A's Mechanical	-	-	0	Construction contract executed, awaiting NTP.
Civic Center Site Miscellaneous Improvements, FY 2003	Architects Pacific Inc	-	-	0	12/04/03	C C Engineering & Construction Inc	05/08/06	08/05/06	77	Work in progress to Alapai street side of project. Work complete to walkways at the diamond head side of City Hall.
Halawa Corporation Yard Ph 1 Install Rain caps for 8 Vehicle Exhast Stacks at Buildings A&B	-	-	-	0	-	M Nakai Repair Service Ltd	02/22/07	02/28/07	100	project complete.
Ewa Mills Renovation of Buildings 22 & 25	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	12/09/04	CC Engineering & Construction, Inc.	04/03/06	04/22/07	98	change order work ongoing for electrical power revisions.
Public Building Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
DFM Kapalama Maintenance Shop Mezzanine Floor for Storage Room	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008
Halawa Corporation Yard Improvements, FY 2008	Wilson Okamoto & Associates Inc	-	-	0	-	-	-	-	0	consultant selected
Manana Corporation Yard Connect Fire Stand Pipe System for DFM & DPR	Marc M Siah And Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Kapolei Civic Center Emergency Reconstruction - Doors, Windows, Sewer Sump & flooring	inhouse	-	-	0	-	Site Engineering Inc	09/18/06	03/30/07	95	Construction substantially complete. Awaiting approval for one C.O. for sewage pump work.
DFM Kapalama Maintenance Shop dust Collector Replacement	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. anticipate construction to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

RECONSTRUCT WASTEWATER SYSTEMS FOR VARIOUS PARKS

Project No.:	98105	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and provide construction inspection for the reconstruction of wastewater systems in parks, such as Waialua District Park, Punaluu Beach Park, Barbers Point Beach Park, Sandy Beach Park, and Kualoa Beach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	395				
DESIGN	1,420				
CONSTRUCTION	10,000				
INSPECTION	220				
EQUIPMENT	65				
RELOCATION	0				
OTHER	0				
TOTAL	12,100				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kalaeloa Beach Park Camp Sites Reconstruct Wastewater Systems (Sewer Connection)	Engineering Solutions Inc	01/24/02	-	0	-	-	-	-	0	project on hold to resolve land issue.
Waimanalo Bay Beach Park, Reconstruct Wastewater Systems @ Waimanalo Bay BP (Sewage Pumps)	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Construction funds need to be programmed.
Barbers Point Beach Park Upgrade Wastewater Systems	Engineering Solutions Inc	05/01/08	-	0	11/01/08	-	-	-	0	Design ongoing.
Kualoa Regional Park Wastewater Improvements, FY 2007	Engineering Solutions Inc Engineering Solutions Inc	-	-	0	-	-	-	-	0	planning and design phase ongoing.
Sandy Beach Koko Head Reconstruct Wastewater Systems, RD 1	Shimabukuro, Endo, &	09/01/05	-	100	12/13/07	Hawaii Waters Technology Ltd	-	-	0	Building permit being processed
Waialua District Park Upgrade Sewer System (Wastewater)	Engineering Solutions Inc	-	-	75	-	-	-	-	0	Design ongoing. Construction funds programmed in FY 2009.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Right of Entry obained from DLNR. CMB to proceed with completion of project. Land Div to provide property map for DLNR.
Waimanalo Beach Park, Reconstruct Wastewater Systems @ Waimanalo BP	Engineering Solutions Inc	01/07/05	-	100	12/15/05	Hawaii Waters Technology Ltd	-	-	0	Construction contract awarded. Start of construction pending Archaeological report approval by state.

2008 3rd Quarter

Barbers Point Beach Park	Engineering	05/01/08		0	11/01/08				0	Design ongoing

Department: DESIGN AND CONSTRUCTION

RECONSTRUCT WASTEWATER SYSTEMS FOR VARIOUS PARKS

Barbers Point Beach Park Upgrade Wastewater Systems	Engineering Solutions Inc	05/01/08	-	0	11/01/08	-	-	-	0	Design ongoing.
Kahaluu Community Park and Laenani Beach Park Reconstruct Wastewater Systems	Engineering Solutions Inc	05/10/04	-	100	12/15/05	D & C Construction Inc	01/22/08	07/19/08	90	NTP 1/22//08. projected completion is 8/08.
Kalaeloa Beach Park Camp Sites Reconstruct Wastewater Systems (Sewer Connection)	Engineering Solutions Inc	01/24/02	-	0	-	-	-	-	0	project on hold to resolve land issue.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction start pending Permits. Archaeological monitoring required by SHPD.
Nanakuli Beach Park (Cove Beach), Reconstruct Wastewater Systems @ Nanakuli BP(Cove) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	01/29/08	80	Construction ongoing.
Nanakuli Beach Park (School Site), Reconstruct Wastewater Systems @ Nanakuli BP (Depot) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	06/01/07	20	20% complete but project on hold since 02/07 pending approval of archeological monitoring plan by State Historic Preservation Divison.
Sandy Beach Koko Head Reconstruct Wastewater Systems, RD 1	Shimabukuro, Endo, & Yoshizaki, Inc.	09/01/05	-	100	12/13/07	Hawaii Waters Technology Ltd	-	-	0	Construction bid out. Start pending executed contract.
Waialua District Park Upgrade Sewer System (Wastewater)	Engineering Solutions Inc	-	-	75	-	-	-	-	0	Design ongoing.
Waimanalo Bay Beach Park, Reconstruct Wastewater Systems @ Waimanalo Bay BP (Sewage Pumps)	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Construction funds need to be programmed.
Waimanalo Beach Park, Reconstruct Wastewater Systems @ Waimanalo BP	Engineering Solutions Inc	01/07/05	-	100	12/15/05	Hawaii Waters Technology Ltd	-	-	0	project to start at end of the year due to long permit process. Projects specifications makes provisions for permitting.

2008 2nd Quarter

Waimanalo Bay Beach Park, Reconstruct Wastewater Systems @ Waimanalo Bay BP (Sewage Pumps)	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Construction funds need to be programmed.
Makapuu Beach Park Reconstruct Wastewater Systems	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Hawaii Waters Technology Ltd	06/04/07	11/30/07	98	Construction substantially complete.
Kahaluu Community Park and Laenani Beach Park Reconstruct Wastewater Systems	Engineering Solutions Inc	05/10/04	-	100	12/15/05	D & C Construction Inc	01/22/08	07/19/08	0	Pre-con held in 01/08. NTP 1/22//08.
Barbers Point Beach Park Upgrade Wastewater Systems	-	-	-	0	-	-	-	-	0	Consultant contract executed.
Kualoa Regional Park Wastewater Improvements, FY 2007	Engineering Solutions Inc	-	-	0	-	-	-	-	0	consultant selected. Requesting assistance from State DOH on type of treatment.
Waialua District Park Upgrade Sewer System (Wastewater)	Engineering Solutions Inc	-	-	75	-	-	-	-	0	Design ongoing.
Punaluu Beach Park, Reconstruct Wastewater Systems @ Punaluu BP	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Recommend to close comfort station.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction start pending Permits. Archaeological monitoring required by SHPD.
Hauula Community Park, Reconstruct Wastewater Systems	Engineering Solutions Inc	01/07/05	-	5	12/15/05	R I Namba Construction	-	-	28	construction ongoing.
Nanakuli Beach Park (Cove Beach), Reconstruct Wastewater Systems @ Nanakuli BP(Cove) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	01/29/08	80	Construction ongoing.

2008 1st Quarter

Kalaeloa Beach Park Camp Sites	Engineering	01/24/02	-	0	-	-	-	-	0	funds pending additional design funds and

Department: DESIGN AND CONSTRUCTION

RECONSTRUCT WASTEWATER SYSTEMS FOR VARIOUS PARKS

Reconstruct Wastewater Systems (Sewer Connection)	Solutions Inc									availability of construction funds.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction pending Permits. Archaeological monitoring required by SHPD.
Waimanalo Bay Beach Park, Reconstruct Wastewater Systems @ Waimanalo Bay BP (Sewage Pumps)	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Construction funds need to be programmed.
Barbers Point Beach Park Upgrade Wastewater Systems	-	-	-	0	-	-	-	-	0	Consultant procurement process ongoing.
Waialua District Park Upgrade Sewer System	Engineering Solutions Inc	-	-	75	12/03/02	-	-	-	0	Design ongoing.
Punaluu Beach Park, Reconstruct Wastewater Systems @ Punaluu BP	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	WWS Schematic Report sent to DPR.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction pending Permits. Archaeological monitoring required by SHPD.
Hauula Community Park, Reconstruct Wastewater Systems	Engineering Solutions Inc	01/07/05	-	5	12/15/05	R I Namba Construction	-	-	28	NTP for material letter issued.
Nanakuli Beach Park (Cove Beach), Reconstruct Wastewater Systems @ Nanakuli BP(Cove) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	06/01/07	20	drafted Suspension of Work letter due to archaeological monitoring plan is approved by the State Historic Preservation Division.
Nanakuli Beach Park (School Site), Reconstruct Wastewater Systems @ Nanakuli BP (Depot) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	06/01/07	0	permits being processed

2007 4th Quarter

Kalaeloa Beach Park Camp Sites Reconstruct Wastewater Systems (Sewer Connection)	Engineering Solutions Inc	01/24/02	-	0	-	-	-	-	0	funds pending additional design funds and availability of construction funds.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction pending Permits. Archaeological monitoring required by SHPD.
Waimanalo Bay Beach Park, Reconstruct Wastewater Systems @ Waimanalo Bay BP (Sewage Pumps)	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	Construction funds need to be programmed.
Barbers Point Beach Park Upgrade Wastewater Systems	-	-	-	0	-	-	-	-	0	Consultant procurement process ongoing.
Waialua District Park Upgrade Sewer System	Engineering Solutions Inc	-	-	75	12/03/02	-	-	-	0	Design ongoing.
Punaluu Beach Park, Reconstruct Wastewater Systems @ Punaluu BP	Engineering Solutions Inc	01/07/05	-	5	-	-	-	-	0	WWS Schematic Report sent to DPR.
Lualualei Beach Park No 1 & 2 Reconstruct Wastewater System (Sewer Connection)	Engineering Solutions Inc	05/10/04	-	95	12/15/05	Site Engineering Inc	-	-	0	Construction pending Permits. Archaeological monitoring required by SHPD.
Hauula Community Park, Reconstruct Wastewater Systems	Engineering Solutions Inc	01/07/05	-	5	12/15/05	R I Namba Construction	-	-	28	NTP for material letter issued.
Nanakuli Beach Park (Cove Beach), Reconstruct Wastewater Systems @ Nanakuli BP(Cove) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	06/01/07	20	drafted Suspension of Work letter due to archaeological monitoring plan is approved by the State Historic Preservation Division.
Nanakuli Beach Park (School Site), Reconstruct Wastewater Systems @ Nanakuli BP (Depot) (Sewer Connection)	Engineering Solutions Inc	01/07/05	-	95	12/15/05	Site Engineering Inc	02/02/07	06/01/07	0	permits being processed

Department: DESIGN AND CONSTRUCTION

RECONSTRUCT/REFURBISH PLAY CRTS RD4, PLAY APPARATUS/AREAS, PAVED SURFACES

Project No.:	99118	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	5

Use of funds:

Design, reconstruct and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances and provide construction inspection and equipment in parks within Recreation District No. 4, such as Hauula Community Park, Waialua District Park and Sunset Beach Neighborhood Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	691				
CONSTRUCTION	6,495				
INSPECTION	50				
EQUIPMENT	15				
RELOCATION	0				
OTHER	0				
TOTAL	7,251				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sunset Beach Neighborhood Park Basketball courts, Volleyball court , Tennis Courts & Misc Improvements	PAREN Inc Dba Park	-	-	0	-	-	-	-	0	design completion pending construction funds.

2008 3rd Quarter

Sunset Beach Neighborhood Park Basketball courts, Volleyball court , Tennis Courts & Misc Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Site development plan and SMA permit ongoing. Design and construction funds programmed for future years.

2008 2nd Quarter

Sunset Beach Neighborhood Park Basketball courts, Volleyball court , Tennis Courts & Misc Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant contract procured to do site development plan and process for an SMA permit. No construction funds.

2008 1st Quarter

Waialua District Park Reconstruct and Refurbish playcourts	inhouse	-	-	100	12/07/06	Site Engineering Inc	-	-	0	Project delayed till after Summer Fun program (July).
Sunset Beach Neighborhood Park Basketball courts, Volleyball court , Tennis Courts & Misc Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant contract procured to do site development plan and process for an SMA permit. No construction funds.

2007 4th Quarter

Waialua District Park Reconstruct and Refurbish playcourts	inhouse	-	-	100	12/07/06	Site Engineering Inc	-	-	0	Project delayed till after Summer Fun program (July).
Sunset Beach Neighborhood Park Basketball courts, Volleyball court , Tennis Courts & Misc Improvements	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant contract procured to do site development plan and process for an SMA permit. No construction funds.

Department: DESIGN AND CONSTRUCTION

RECONSTRUCTION OF CONCRETE ROADWAYS

Project No.:	05010	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design the reconstruction of concrete roadways.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	400				
CONSTRUCTION	3,110				
INSPECTION					
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	3,610				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Reconstruction of Concrete Roadways, Wilhelmina Rise	PB America	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 3rd Quarter

Reconstruction of Concrete Roadways, Wilhelmina Rise	PB America	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 2nd Quarter

Recontruction of Concrete Roadways, FY 2007	PB America	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Recontruction of Concrete Roadways, FY 2007	PB America	-	-	0	-	-	-	-	0	consultant selected. Contract Negotiations to proceed.

2007 4th Quarter

Recontruction of Concrete Roadways, FY 2007	PB America	-	-	0	-	-	-	-	0	consultant selected. Contract Negotiations to proceed.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 1 IMPROVEMENTS

Project No.:	98128	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Koko Head District Park and Kanewai Community Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	210				
DESIGN	1,180	140			
CONSTRUCTION	8,361	820			
INSPECTION	20				
EQUIPMENT	70	60			
RELOCATION	0				
OTHER	0				
TOTAL	9,841	1,020			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Koko Head District Park Play apparatus	inhouse	-	-	0	09/01/08	-	-	-	0	4/17/08 Plans and specs completed but need to bid out.
Recreation District No. 1 Improvements - Koko Head District Park Reconstruction of Tennis Courts	-	-	-	0	12/08/08	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

Koko Head District Park Play apprartus - design build	inhouse	-	-	0	12/15/07	-	-	-	0	4/17/08 Plans and specs completed but need to bid out.
Recreation District No. 1 Improvements, 2008	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 2nd Quarter

Koko Head District Park Play apprartus - design build	inhouse	-	-	0	12/15/07	-	-	-	0	inhouse design ongoing.
Recreation District No. 1 Improvements, 2008	-	-	-	0	-	-	-	-	0	consultane procurement process ongoing.

2008 1st Quarter

Petrie Community Park Reconstruction of 2 basketball courts and Court Lighting	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing for fy 2007 projects
Ala Wai Community Park Retrofit Baseball Field Light Pole P-1	Randal S Furomoto & Associates Inc	-	-	0	10/19/06	Integrated Construction Inc	03/19/07	07/16/07	60	Contractor making arrangements for ordering long lead items. The estimated completion date to reinstall 2 lights is summer 2007 subject to procurement of the long lead items.
Kapaolono Community Park -	Anbe Aruga &	07/27/04	-	100	11/18/04	Walter Y Arakaki	08/22/05	09/03/06	85	Tile installation complete and grouting in progress.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 1 IMPROVEMENTS

Miscellaneous Improvements to Swimming Pool & Buildings	Ishizu Architects, Inc.					General Contractor Inc				Deck scheduled to be repoured on 8/14/07.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Recreation District No. 1 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Petrie Community Park Reconstruction of 2 basketball courts and Court Lighting	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing for fy 2007 projects
Ala Wai Community Park Retrofit Baseball Field Light Pole P-1	Randal S Furomoto & Associates Inc	-	-	0	10/19/06	Integrated Construction Inc	03/19/07	07/16/07	60	Contractor making arrangements for ordering long lead items. The estimated completion date to reinstall 2 lights is summer 2007 subject to procurement of the long lead items.
Kapaolono Community Park - Miscellaneous Improvements to Swimming Pool & Buildings	Anbe Aruga & Ishizu Architects, Inc.	07/27/04	-	100	11/18/04	Walter Y Arakaki General Contractor Inc	08/22/05	09/03/06	85	Tile installation complete and grouting in progress. Deck scheduled to be repoured on 8/14/07.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Recreation District No. 1 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 2 IMPROVEMENTS

Project No.:	98129	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	1

Use of funds:

Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Aiea District Park, Ala Moana Regional Park, Kalihi Valley District Park, and Halawa District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	100				
DESIGN	1,106	80			
CONSTRUCTION	11,551	920			
INSPECTION	255				
EQUIPMENT	66	20			
RELOCATION	0				
OTHER	0				
TOTAL	13,078	1,020			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana Regional Park - Reconstruction Aina Moana / Magic Island Walkways	PAREN Inc Dba Park	10/28/02	12/26/02	0	-	-	-	-	0	pending construction funds.
Ala Moana Regional park magic Island master Design plan	SSFM Engineers Inc -	-	-	-	-	-	-	-	0	Planning ongoing.
Kalihi Valley District Park Replacement of Swimming Pool lighting Poles and Load Centers	Bennett Engineers Inc	07/01/08	-	0	-	-	-	-	0	design ongoing.
Halawa District Park Gym Lighting	-	-	-	0	04/15/09	-	-	-	0	Anticipate project to bid out 04/09.
Aiea District Park Gym Lighting	Ronald N S Ho & Associates	11/19/07	-	0	12/08/08	-	-	-	0	design ongoing. Construction anticipated to bid out in FY 2008
Booth District Park Reconstuct Gym Flooring	Mitsunaga & Associates Inc	11/30/06	-	90	11/29/07	CO-HA Builders Inc	-	-	0	Preconstruction meeting held on 4/29/08
Kalihi Valley District Park Reconstruct Bleachers for Recreation/ Gym Building	Mitsunaga & Associates Inc	11/30/06	-	90	12/06/07	Paramount Builders	-	-	0	construction contract awarded.
Makiki District Park - Administration Building Voice and Data Wiring	inhouse	-	-	100	04/25/08	-	-	-	0	construction to bid this year. Inhouse design ongoing.

2008 3rd Quarter

Aiea District Park Gym Lighting	Ronald N S Ho	11/19/07		0					0	design ongoing. Construction anticipated to bid out

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 2 IMPROVEMENTS

Aiea District Park Gym Lighting	Ronald N S Ho & Associates Inc	11/19/07	-	0	-	-	-	-	0	design ongoing. Construction anticipated to bid out in FY 2008
Ala Moana Regional park magic Island master Design plan	-	-	-	-	-	-	-	-	0	Planning ongoing.
Ala Moana Regional Park - Reconstruction Aina Moana / Magic Island Walkways	PAREN Inc Dba Park Engineering	10/28/02	12/26/02	0	-	-	-	-	0	pending construction funds.
Booth District Park Reconstuct Gym Flooring	Mitsunaga & Associates Inc	11/30/06	-	90	11/29/07	CO-HA Builders Inc	-	-	0	construction anticipated to start this year.
Kalihi Valley District Park Reconstruct Bleachers for Recreation/ Gym Building	Mitsunaga & Associates Inc	11/30/06	-	90	12/06/07	Paramount Builders	-	-	0	construction contract awarded.
Kalihi Valley District Park Replacement of Swimming Pool lighting Poles and Load Centers	Bennett Engineers Inc	07/01/08	-	0	-	-	-	-	0	design ongoing.
Makiki District Park - Administration Building Voice and Data Wiring	inhouse	-	-	75	04/25/08	-	-	-	0	construction to bid this year. Inhouse design ongoing.
Recreation District No. 2 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Ala Moana Regional Park - Reconstruction Aina Moana / Magic Island Walkways	PAREN Inc Dba Park Engineering	10/28/02	12/26/02	0	-	-	-	-	0	pending construction funds.
Ala Moana Regional park magic Island master Design plan	-	-	-	-	-	-	-	-	0	Planning ongoing.
Kalihi Valley District Park Replacement of Swimming Pool lighting Poles and Load Centers	Bennett Engineers Inc	-	-	0	-	-	-	-	0	Project to bid out in FY 2007.
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	12/17/07	02/27/08	65	Final inspection held for Peter Buck. Site work accepted. Other sites being designed.
Recreation District No. 2 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Aiea District Park Gym Lighting	Ronald N S Ho & Associates Inc	11/19/07	-	0	-	-	-	-	0	design ongoing. Construction to bid out in FY 2008
Booth District Park Reconstuct Gym Flooring	Mitsunaga & Associates Inc	11/30/06	-	0	11/29/07	CO-HA Builders Inc	-	-	0	construction anticipated to start this year.
Kalihi Valley District Park Reconstruct Bleachers for Recreation/Gym Building	Mitsunaga & Associates Inc	11/30/06	-	0	12/06/07	Paramount Builders	-	-	0	construction contract bid out.

2008 1st Quarter

Ala Moana Regional Park - Reconstruction Aina Moana / Magic Island Walkways	PAREN Inc Dba Park Engineering	10/28/02	12/26/02	0	-	-	-	-	0	pending construction funds.
Ala Moana Regional park magic Island master Design plan	-	-	-	-	-	-	-	-	0	Planning ongoing.
Booth District Park Reconstuct Gym Flooring	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	design ongoing. Completion pending construction funds.
Kalihi Valley District Park Replacement of Swimming Pool lighting Poles and Load Centers	Bennett Engineers Inc	-	-	0	-	-	-	-	0	Project to bid out in FY 2007.
Kalihi Valley District Park Replace	Mitsunaga &	11/30/06	-	0	-	-	-	-	0	design ongoing. Construction funds needed.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 2 IMPROVEMENTS

Gym Bleachers	Associates Inc									
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	-	-	0	Contractor starting design phase.
Makiki District Park Library Building Renovations	Paul Louie And Associates Inc	07/28/03	-	95	12/15/04	TEK Pacific	12/19/05	06/30/07	99	change order work remaining.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Recreation District No. 2 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Aiea District Park Gym Lighting	Ronald N S Ho & Associates Inc	-	-	0	-	-	-	-	0	Draft consultant contract being reviewed by COR and Consultant.

2007 4th Quarter

Ala Moana Regional Park - Reconstruction Aina Moana / Magic Island Walkways	PAREN Inc Dba Park Engineering	10/28/02	12/26/02	0	-	-	-	-	0	pending construction funds.
Ala Moana Regional park magic Island master Design plan	-	-	-	-	-	-	-	-	0	Planning ongoing.
Booth District Park Reconstuct Gym Flooring	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	design ongoing. Completion pending construction funds.
Kalihi Valley District Park Replacement of Swimming Pool lighting Poles and Load Centers	Bennett Engineers Inc	-	-	0	-	-	-	-	0	Project to bid out in FY 2007.
Kalihi Valley District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	design ongoing. Construction funds needed.
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	-	-	0	Contractor starting design phase.
Makiki District Park Library Building Renovations	Paul Louie And Associates Inc	07/28/03	-	95	12/15/04	TEK Pacific	12/19/05	06/30/07	99	change order work remaining.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Recreation District No. 2 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Aiea District Park Gym Lighting	Ronald N S Ho & Associates Inc	-	-	0	-	-	-	-	0	Draft consultant contract being reviewed by COR and Consultant.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 3 IMPROVEMENTS

Project No.:	98130	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	1, 16

Use of funds:

Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Neal Blaisdell Park, Manana Neighborhood Park, Pacheco Neighborhood Park, Wahiawa District Park, and Pearl City District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	100				
DESIGN	1,756	120			
CONSTRUCTION	9,382	850			
INSPECTION	50				
EQUIPMENT	110	50			
RELOCATION	0				
OTHER	0				
TOTAL	11,398	1,020			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kipapa Neighborhood park - Replace Switchgear for Basketball and Volleyball courts	MK Engineers Inc	03/03/08	-	0	-	-	-	-	0	Design ongoing.
Maili Community Park Reconstruct Recreation Building Roof	Mitsunaga & Associates Inc	11/30/06	-	90	11/15/07	International Roofing & Building Construction. Inc.	-	-	0	Construction contract executed.
Nanakuli Beach Park Reconstruct roof of Multi-purpose and craft building	Mitsunaga & Associates Inc	11/30/06	-	90	11/15/07	International Roofing & Building Construction. Inc.	-	-	0	Construction contract executed. Anticipate construction to start this year.
Wahiawa District Park Reroof Hale Koa Building	-	-	-	0	02/08/09	-	-	-	0	project to bid in 2009 using best procurement method.
Manana Neighborhood Park Comfort Station/ Pool Building Reroofing	-	-	-	0	02/08/09	-	-	-	0	project anticipated to bid in 2/09 using best procurement method.
Recreation District No. 3 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

Kipapa Neighborhood park - Replace Switchgear for Basketball and Volleyball courts	MK Engineers Inc	03/03/08	-	0	-	-	-	-	0	Design ongoing.
Maili Community Park Reconstruct Recreation Building Roof	Mitsunaga & Associates Inc	11/30/06	-	90	11/15/07	International Roofing & Building Construction. Inc.	-	-	0	Construction contract executed.
Nanakuli Beach Park Reconstruct roof of Multi-purpose and craft	Mitsunaga & Associates Inc	11/30/06	-	90	11/15/07	International Roofing &	-	-	0	Anticipate construction to start this year.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 3 IMPROVEMENTS

building						Building Construction. Inc.				
Recreation District No. 3 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Waianae District Park-1. Vent And Insulation - Ph. B, Incr. 2. 2. Ada Improvements - Ph. B, Incr 2	Anbe Aruga & Ishizu Architects, Inc.	09/01/99	05/14/98	90	-	-	-	-	0	project on hold pending availabiity of construciton funds.
Kipapa Neighborhood park - Replace Switchgear for Basketball and Volleyball courts	MK Engineers Inc	-	-	0	-	-	-	-	0	Design ongoing.
Waianae District Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Site Engineering Inc	-	-	0	Design ongoing.
Maili Beach Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	12/13/07	Henrys Equipment Rental & Sales Inc	-	-	0	contractor issued conditional award.
Maili Community Park Reconstruct Recreation Building Roof	Mitsunaga & Associates Inc	11/30/06	-	0	11/15/07	International Roofing & Building Construction. Inc.	-	-	0	Construction contract executed.
Nanakuli Beach Park Reconstruct roof of Multi-purpose and craft building	Mitsunaga & Associates Inc	11/30/06	-	0	11/15/07	International Roofing & Building Construction. Inc.	-	-	0	Anticipate construction to start this year.
Recreation District No. 3 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Waianae District Park-1. Vent And Insulation - Ph. B, Incr. 2. 2. Ada Improvements - Ph. B, Incr 2	Anbe Aruga & Ishizu Architects, Inc.	09/01/99	05/14/98	90	-	-	-	-	0	project on hold pending availabiity of construciton funds.
Kipapa Neighborhood park - Replace Switchgear for Basketball and Volleyball courts	MK Engineers Inc	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Waianae District Park Parking Lot extention	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Processing design contract. Anticipated out to bid 11/07.
Pokai Bay Beach Park Play Apparatus	inhouse	-	-	0	04/05/07	Site Engineering Inc	-	-	0	Construction start pending review by DCAB.
Maili Beach Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Processing consultant contract. Project anticipated bid 11/07.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Maili Community Park Reconstruct Recreation Building Roof	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	Project to bid in Dec. 2007
Manana Neighborhood Park, Reconstruct Playcourts and related improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Nanakuli Beach Park Reconstruct roof of Multi-purpose and craft building	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	design ongoing.
Recreation District No. 3 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Waianae District Park-1. Vent And Insulation - Ph. B, Incr. 2. 2. Ada Improvements - Ph. B, Incr 2	Anbe Aruga & Ishizu Architects, Inc.	09/01/99	05/14/98	90	-	-	-	-	0	project on hold pending availabiity of construciton funds.
Kipapa Neighborhood park -	MK Engineers	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 3 IMPROVEMENTS

Replace Switchgear for Basketball and Volleyball courts	Inc									
Waianae District Park Parking Lot extention	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Processing design contract. Anticipated out to bid 11/07.
Pokai Bay Beach Park Play Apparatus	inhouse	-	-	0	04/05/07	Site Engineering Inc	-	-	0	Construction start pending review by DCAB.
Maili Beach Park Parking Lot Expansion	Austin Tsutsumi & Associates Inc	-	-	0	-	-	-	-	0	Processing consultant contract. Project anticipated bid 11/07.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Maili Community Park Reconstruct Recreation Building Roof	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	Project to bid in Dec. 2007
Manana Neighborhood Park, Reconstruct Playcourts and related improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Nanakuli Beach Park Reconstruct roof of Multi-purpose and craft building	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	design ongoing.
Recreation District No. 3 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 4 IMPROVEMENTS

Project No.:	98131	**Function:**	Culture - Recreation	**Council:**	99
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Kaneohe District Park, Kailua District Park, Waialua District Park, and Kualoa Regional Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	95				
DESIGN	1,686	50			
CONSTRUCTION	7,958	930			
INSPECTION	55				
EQUIPMENT	95	40			
RELOCATION	0				
OTHER	0				
TOTAL	9,889	1,020			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kaneohe District Park Drainage Ditch Improvements	Austin Tsutsumi &	01/26/07	-	90	12/13/07	Hawaii Waters Technology Ltd	-	-	0	Construction contract awarded to Hawaii Water's Technology.
Kailua District Park Reroof Gym Building and Miscellaneous Improvements	Anbe Aruga & Ishizu	11/24/06	-	90	12/21/06	PER Inc	02/15/08	11/21/08	45	anticipated completion 10/2008
Waialua District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	12/01/08	-	-	-	0	Completion of design pending availability of constuction funds.
Kailua District Park Reconstruct Ballfields No. 4	PAREN Inc Dba Park	-	-	0	12/13/07	Site Engineering Inc	06/02/08	11/28/08	20	NTP issued for 6/2/08
Kaneohe District Park ballfield improvements	PAREN Inc Dba Park	-	-	0	03/09/09	-	-	-	0	design ongoing.
Kailua DistrictPark Ballfield No 3	PAREN Inc Dba Park	04/22/08	-	0	12/15/08	-	-	-	0	Project to bid this year.

2008 3rd Quarter

Hoomaluhia Botanical Garden Security Barrier @ spillway outlet	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Project needs to be reviewed and approved by various agencies such as Army Corps of Engineers, DPR and Corp Counsel before it can be bid out.
Kailua District Park Replace Softball fields and baseball fields backstops, fencing, ADA improvements	PAREN Inc Dba Park Engineering	-	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction to start this year.
Kailua District Park Reroof Gym Building and Miscellaneous	Anbe Aruga & Ishizu	11/24/06	-	90	12/21/06	PER Inc	02/15/08	10/11/08	10	anticipated completion 10/2008

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 4 IMPROVEMENTS

Improvements	Architects, Inc.									
Kaneohe District Park ballfield improvements	Park Engineering	-	-	0	-	-	-	-	0	Consultant contract executed.
Kaneohe District Park Drainage Ditch Improvements	Austin Tsutsumi & Associates Inc	01/26/07	-	90	12/13/07	Hawaii Waters Technology Ltd	-	-	0	Construction contract awarded to Hawaii Water's Technology.
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	12/17/07	02/24/08	90	Final inspection held for Peter Buck. Site work accepted. Other sites being designed.
Recreation District No. 4 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Waialua District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	Completion of design pending availability of constuction funds.

2008 2nd Quarter

Kaneohe District Park ballfield improvements	Park Engineering	-	-	0	-	-	-	-	0	Consultant contract executed.
Kaneohe District Park Drainage Ditch Improvements	Austin Tsutsumi & Associates Inc	01/26/07	-	-	12/13/07	Hawaii Waters Technology Ltd	-	-	0	Construction contract executed.
Kahaluu Regional Park Phase 2-Parking Lot And Comfort Station	R M Towill Corporation	05/02/02	-	85	12/04/02	T Iida Contracting Ltd	09/29/04	12/11/08	98	Start date is March 26th for field drainage improvements. Trenching for underground drainlines continuing. Anticipated finish date is 12/2008.
Kailua District Park Reroof Gym Building and Miscellaneous Improvements	Anbe Aruga & Ishizu Architects, Inc.	11/24/06	-	90	12/21/06	PER Inc	02/15/08	07/13/08	0	Anticipate construction statrt 5/2008.
Waialua District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	planning and design ongoing.
Kailua District Park Replace Softball fields and baseball fields backstops, fencing, ADA improvements	PAREN Inc Dba Park Engineering	-	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction contract executed.
Recreation District No. 4 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Hoomaluhia Botanical Garden Security Barrier @ spillway outlet	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Project needs to be reviewed and approved by various agencies such as Army Corps of Engineers, DPR and Corp Counsel before it can be bid out.
Kaneohe District Park ballfield improvements	-	-	-	0	10/15/07	-	-	-	0	consultant procurement process ongoing.
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	-	-	0	Contractor starting design phase.
Kaneohe District Park Correct Drainage Ditch	Austin Tsutsumi & Associates Inc	01/26/07	-	-	-	-	-	-	0	Design ongoing.
Kahaluu Regional Park Phase 2-Parking Lot And Comfort Station	R M Towill Corporation	05/02/02	-	85	12/04/02	T Iida Contracting Ltd	09/29/04	12/11/08	99	Start date is March 26th for field drainage improvements. Trenching for underground drainlines continuing. Anticipated finish date is 12/2008.
Waialua District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	consultant contract executed.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Kailua District Park Replace Softball fiels and baseball fields backstops, fencing	-	-	-	0	-	-	-	-	0	consultant to be selected

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 4 IMPROVEMENTS

Recreation District No. 4 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Hoomaluhia Botanical Garden Security Barrier @ spillway outlet	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Project needs to be reviewed and approved by various agencies such as Army Corps of Engineers, DPR and Corp Counsel before it can be bid out.
Kaneohe District Park ballfield improvements	-	-	-	0	10/15/07	-	-	-	0	consultant procurement process ongoing.
Play Apparatus @ Various Parks for Recreation Districts 2 & 4; Peter Buck Mini Park, Kanoa Street Mini Park , Puunui	inhouse	-	-	0	11/30/06	Site Engineering Inc	-	-	0	Contractor starting design phase.
Kaneohe District Park Correct Drainage Ditch	Austin Tsutsumi & Associates Inc	01/26/07	-	-	-	-	-	-	0	Design ongoing.
Kahaluu Regional Park Phase 2-Parking Lot And Comfort Station	R M Towill Corporation	05/02/02	-	85	12/04/02	T Iida Contracting Ltd	09/29/04	12/11/08	99	Start date is March 26th for field drainage improvements. Trenching for underground drainlines continuing. Anticipated finish date is 12/2008.
Waialua District Park Replace Gym Bleachers	Mitsunaga & Associates Inc	11/30/06	-	0	-	-	-	-	0	consultant contract executed.
Rehabilitation of Parking Lots on Oahu, FY 2007, IDIQ	-	-	-	0	05/17/07	-	-	-	0	contract to be executed.
Kailua District Park Replace Softball fiels and baseball fields backstops, fencing	-	-	-	0	-	-	-	-	0	consultant to be selected
Recreation District No. 4 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

RECREATION DISTRICT NO. 5 IMPROVEMENTS

Project No.:	05117	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Waipio Soccer Complex.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	6				
DESIGN	231	45			
CONSTRUCTION	431	255			
INSPECTION	1				
EQUIPMENT	31	20			
RELOCATION					
OTHER					
TOTAL	700	320			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Recreation District No. 5 Improvements, FY 2008 & 2009	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Recreation District No. 5 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Recreation District No. 5 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Recreation District No. 5 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Central Oahu Regional Park Patsy Mink Sign	-	-	-	0	-	Hawaiian Sign & Design	-	-	0	procurement ongoing.

2007 4th Quarter

Recreation District No. 5 Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Central Oahu Regional Park Patsy Mink Sign	-	-	-	0	-	Hawaiian Sign & Design	-	-	0	procurement ongoing.

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF KAWAILOA ROAD BRIDGE

Project No.:	07098	**Function:**	Highways and Streets	**Council:**	03
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	31
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct repairs to the pedestrian area of the Kawailoa Road Bridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	10				
DESIGN	110				
CONSTRUCTION	2,530				
INSPECTION					
EQUIPMENT	150				
RELOCATION					
OTHER					
TOTAL	2,800				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kawailoa Road Bridge over Kaelepulu Stream (Bridge No 411) and Kimo Drive Bridge over Nuuanu Stream (Bridge No. 260) - Bridge Rehabilitation	Miyasato Kuniyoshi	-	-	0	-	-	-	-	0	Design ongoing. project to bid out in FY 2008

2008 3rd Quarter

Kawailoa Road Bridge over Kaelepulu Stream (Bridge No 411) and Kimo Drive Bridge over Nuuanu Stream (Bridge No. 260)	Miyasato Kuniyoshi Engineers LLC	-	-	0	-	-	-	-	0	Design ongoing. Await draft Feasibility Report.

2008 2nd Quarter

Kawailoa Road Bridge over Kaelepulu Stream (Bridge No 411) and Kimo Drive Bridge over Nuuanu Stream (Bridge No. 260)	Miyasato Kuniyoshi Engineers LLC	-	-	0	-	-	-	-	0	Design ongoing.

2008 1st Quarter

Kawailoa Road Bridge over Kaelepulu Stream (Bridge No 411) and Kimo Drive Bridge over Nuuanu Stream (Bridge No. 260)	Miyasato Kuniyoshi Engineers LLC	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.

2007 4th Quarter

Kawailoa Road Bridge over Kaelepulu Stream (Bridge No 411) and Kimo Drive Bridge over Nuuanu Stream (Bridge No. 260)	Miyasato Kuniyoshi Engineers LLC	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF MAUNAWILI ROAD BRIDGE #2

Project No.:	04136	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	31
Appropriation Yr:	2006	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire right-of-way, plan, design, construct and inspect improvements for Maunawili Road Bridge over Kamakelepo Stream.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	5				
DESIGN	3				
CONSTRUCTION	1,142				
INSPECTION	0				
EQUIPMENT	70				
RELOCATION					
OTHER	0				
TOTAL	1,221				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Maunawili Road Bridge 2 over Kamakalepo Stream, Bridge no 444	Kai Hawaii Inc	02/01/05	05/05/06	90	12/15/05	Kaikor Construction Associates Inc	03/28/07	11/02/07	99	guardrail change order ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

Maunawili Road Bridge 2 over Kamakalepo Stream, Bridge no 444	Kai Hawaii Inc	02/01/05	05/05/06	90	12/15/05	Kaikor Construction Associates Inc	03/28/07	11/02/07	0	Anticipated completion date 11/07

2007 4th Quarter

Maunawili Road Bridge 2 over Kamakalepo Stream, Bridge no 444	Kai Hawaii Inc	02/01/05	05/05/06	90	12/15/05	Kaikor Construction Associates Inc	03/28/07	11/02/07	0	Anticipated completion date 11/07

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF STREETS

Project No.:	97502	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	10

Use of funds:

Design, construct and inspect street rehabilitation improvements at various locations such as Moaniani Street, Waipio Uka Boulevard, Ka Uka Boulevard, Moanalua Road, Kaahumanu Street, Kaonohi Street, Kaamilo Street, Ala Mahamoe Street, Ala Aolani Street, Onipaa Street, California Avenue, Keolu Drive, Lunalilo Home Road, Wailua Street, Kamilo Street, Niumalu Loop, Pupukea Road, Goodale Avenue, and Laukahi Street.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	101				
DESIGN	16,069	1,000			
CONSTRUCTION	248,406	47,750			
INSPECTION	0				
EQUIPMENT	10,135	1,000			
RELOCATION	0				
OTHER	0				
TOTAL	274,711	49,750			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Rehabilitation Of Streets, Unit 6 (Kamehameha IV Road, From N. School Street, Kilohi St, Kini Pl, Liliha Street, From Kuakini Street to Wyllie Street)	Shimabukuro, Endo, &	03/09/98	-	90	-	-	-	-	0	Rdwy work scheduled to follow BWS.
Rehabilitation Of Streets, Unit 10 St Louis Heights	Parsons Brinckerhoff	06/30/01	09/30/02	100	11/27/02	James W Glover Ltd	09/08/03	08/16/05	96	Project substantially complete 8/05. Bridge change order work for bridge joint remains.
North King Street Concrete Bus Lane Improvements (River Street to Bethel Street)	Austin Tsutsumi &	11/12/04	-	72	-	-	-	-	0	Consultant is preparing the preliminary design of concrete pavement structure report and cost analysis.
Rehabilitation Of Streets, Unit 9, Phase 1 (Kapiolani Blvd, Kalakaua Ave To Ward Ave)	Engineers Surveyors	06/01/01	-	0	-	-	-	-	0	Rehabilitation portion of project on hold pending completion of Kapiolani water and sewer project. Redesign of curb ramps on-going.
Rehabilitation of Streets, Unit 25 (Lunalilo Home Road, Wailua Street, Hawaii Kai Dr, Niumalu Loop, Kamilo St, Naakea St, Kukii St, Paoo St, Opai St, Kokomo Pl., Halaula Pl, Naakea Pl., Olohena St, Hoonii Pl.)	Okahara & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. Listed in FY 2009 bulk fund list.
Rehabilitation of Streets, Unit 43 (Keeaumoku St, Sheridan St, University Ave, Rycroft St, South St.)	M & E Pacific Inc	-	10/10/06	95	07/27/06	James W Glover Ltd	07/12/07	06/06/08	99	construction ongoing; nearing completion
Rehabilitation of Streets, Unit 42 (Hamakua Drive, Kainehe St)	Austin Tsutsumi &	11/10/04	04/28/06	100	12/01/05	Grace Pacific Corporation	01/08/07	07/29/07	94	A pre-final inspection was performed 3/31/08, DDC awaiting a schedule from the contractor to correct the deficiencies, hold a final, accept and close the project.
Rehabilitation of Streets, Unit 46 (Kailua Road and Kuulei Road)	Austin Tsutsumi &	08/15/05	02/11/08	100	10/25/07	Grace Pacific Corporation	-	-	0	Construction anticipated to start this year.

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF STREETS

Rehabilitation of Streets, Unit 50 (Various Sts in Manoa)	M & E Pacific Inc	-	-	0	04/26/07	Road Builders Corporation	11/19/07	11/12/08	10	construction ongoing. Anticipated completion 11/08
Rehabilitation of Streets, Unit 49 (Alewa Drive)	Parsons Brinckerhoff	03/01/06	08/14/07	100	03/29/07	James W Glover Ltd	10/08/07	10/30/08	0	construction ongoing. Anticipated completion at the end of the year.
Rehabilitation of Streets, Unit 48 (King Street from Peterson Lane to Ola Lane Overpass; Poepoe Place)	Hida Okamoto & Associates	-	-	0	-	-	-	-	0	design ongoing. Project listed in FY2009 bulk fund list.
Rehabilitation of Streets, Unit 47 (Waipio Gentry Area)	Shimabukuro Endo &	-	-	0	05/28/09	-	-	-	0	design ongoing
Localized Rehabilitation of Streets Phase 3, FY 2008	-	-	-	0	07/30/08	-	-	-	0	Area to span Moanalua Valley to Pauoa Valley, mauka of Moanalua Highway and Interstate Route H-1. Negotiating with CM. Finalizing plans and specs.
Rehabilitation of Streets, Unit 58 (California Ave)	Austin Tsutsumi &	-	-	0	02/26/09	-	-	-	0	Project anticipated to be bid out in Fy 2008
Rehabilitation of Streets, FY 2007 (1)	Austin Tsutsumi &	04/01/08	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, FY 2007 (3)	The Limtiaco Consulting	-	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, Unit 61 (Aiea Area)	In-house	-	-	0	12/13/07	Grace Pacific Corporation	06/02/08	11/28/08	0	Anticipated construction completion 11/08
Localized Rehabilitation of Streets Ph 2 (Waipio, Seaview, Crestview and Pearl City)	-	-	-	0	11/30/06	Grace Pacific Corp.	05/07/07	01/01/08	98	Project substantially complete 1/08
Reconstruction of Lusitana Street	Akinaka & Associates Inc.	-	02/11/08	93	12/13/07	Grace Pacific Corporation	-	-	0	Construction contract has been awarded. Consultant is preparing PCD No. 1 to address RFIs.
Rehabilitation Of Streets, Unit 5a (Beretania Street - North King Street To Alapai Street)	Sato And Associates Inc	10/14/97	-	100	11/10/05	Grace Pacific Corporation	09/18/06	04/25/08	35	construction phase in closeout
Kapiolani Boulevard	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing,
Rehabilitation of Streets, Unit 62 (Ala Wai Blvd)	M & E Pacific Inc	-	-	0	12/11/08	-	-	-	0	Project to bid out this year.
Rehabilitation of Streets Unit 55 (Hapaki, Hoohiki, Hoomalu, Kaahele, Nahele)	Engineering Concepts Inc	-	-	0	02/26/09	-	-	-	0	design contract to be processed.
Rehabilitation of Streets, Unit 59 (Various Sts in Manoa)	M & E Pacific Inc	-	-	0	02/26/09	-	-	-	0	Project anticipated to be bid in FY 2008

2008 3rd Quarter

Kapiolani Boulevard Reconstruction	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing,
Localized Rehabilitation of Streets Ph 2 (Waipio, Seaview, Crestview and Pearl City)	-	-	-	0	11/30/06	Grace Pacific Corp.	05/07/07	01/01/08	98	Project substantially complete.

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF STREETS

Localized Rehabilitation of Streets Phase 3, FY 2008	-	-	-	0	06/15/08	-	-	-	0	Area to span Moanalua Valley to Pauoa Valley, mauka of Moanalua Highway and Interstate Route H-1. Negotiating with CM. Finalizing plans and specs.
North King Street Concrete Bus Lane Improvements (River Street to Bethel Street)	Austin Tsutsumi & Associates Inc	11/12/04	-	72	-	-	-	-	0	Project on hold. Awaiting decision from DTS/others on how to proceed with the project.
Reconstruction of Lusitana Street	Akinaka & Associates Inc.	-	02/11/08	93	12/13/07	Grace Pacific Corporation	-	-	0	Project bid. Construction anticipated to start this year.
Rehabilitation of Streets FY 01A	Limtiaco Consulting Group (The)	-	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, FY 2007 (1)	Austin Tsutsumi & Associates Inc	04/01/08	-	0	-	-	-	-	0	consultant contract processed.
Rehabilitation of Streets, FY 2007 (3)	The Limtiaco Consulting Group	-	-	0	-	-	-	-	0	consultant contract processed.
Rehabilitation Of Streets, Unit 10 St Louis Heights	Parsons Brinckerhoff Quade & Douglas Inc	06/30/01	09/30/02	100	11/27/02	James W Glover Ltd	09/08/03	08/09/05	96	Project substantially complete 8/05. Bridge change order work for bridge joint remains.
Rehabilitation of Streets, Unit 25 (Lunalilo Home Road, Wailua Street, Hawaii Kai Dr, Niumalu Loop, Kamilo St, Naakea St, Kukii	Okahara & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. Listed in FY 2009 bulk fund list.
Rehabilitation of Streets, Unit 42 (Hamakua Drive, Kainehe St)	Austin Tsutsumi & Associates Inc	11/10/04	04/28/06	100	12/01/05	Grace Pacific Corporation	01/08/07	07/29/07	94	A pre-final inspection was performed 3/31/08, DDC awaiting a schedule from the contractor to correct the deficiencies, hold a final, accept and close the project.
Rehabilitation of Streets, Unit 43 (Keeaumoku St, Sheridan St, University Ave, Rycroft St, South St.)	M & E Pacific Inc	-	10/10/06	95	07/27/06	James W Glover Ltd	07/12/07	04/09/08	76	construction ongoing; anticipated completion 6/08
Rehabilitation of Streets, Unit 46 (Kailua Road and Kuulei Road)	Austin Tsutsumi & Associates Inc	08/15/05	02/11/08	100	10/25/07	Grace Pacific Corporation	-	-	0	Construction anticipated to start this year.
Rehabilitation of Streets, Unit 47 (Waipio Gentry Area)	Shimabukuro Endo & Yoshizaki Inc	-	-	0	05/28/09	-	-	-	0	design ongoing
Rehabilitation of Streets, Unit 48 (King Street from Peterson Lane to Ola Lane Overpass; Poepoe Place)	Hida Okamoto & Associates Inc	-	-	0	-	-	-	-	0	design ongoing. Project listed in FY2009 bulk fund list.
Rehabilitation of Streets, Unit 49 (Alewa Drive)	Parsons Brinckerhoff Quade & Douglas Inc	03/01/06	08/14/07	100	03/29/07	James W Glover Ltd	10/08/07	10/01/08	0	construction ongoing. Anticipated completion at the end of the year.
Rehabilitation of Streets, Unit 50 (Various Sts in Manoa)	M & E Pacific Inc	-	-	0	04/26/07	Road Builders Corporation	11/19/07	11/12/08	2	construction ongoing. Anticipated completion 11/08
Rehabilitation of Streets Unit 51	Parsons Brinckerhoff Quade & Douglas Inc	-	-	0	02/26/09	-	-	-	0	processing consultant contract
Rehabilitation of Streets Unit 55	Engineering Concepts Inc	-	-	0	02/26/09	-	-	-	0	Consultant to submit proposal to extend limits of Hoomalu and to include Hoonaemae.
Rehabilitation of Streets, Unit 58 (California Avenue)	Austin Tsutsumi & Associates Inc	-	-	0	02/26/09	-	-	-	0	Project anticipated to be bid out in Fy 2008

2008 2nd Quarter

Rehabilitation Of Streets, Unit 6 (Kamehameha IV Road, From N. School Street, Kilohi St, Kini Pl, Liliha Street, From Kuakini Street	Shimabukuro, Endo, & Yoshizaki, Inc.	03/09/98	-	90	-	-	-	-	0	Rdwy work scheduled to follow BWS. Waterline out to bid and should be completed by 2007.
Rehabilitation of Streets, Unit 37 (King St, Hind Dr, Luinakoa St, Kirkwood Pl, Kupaua Pl)	M & E Pacific Inc	10/06/04	03/22/06	100	12/01/05	James W Glover Ltd	09/11/06	06/18/07	98	project substantially complete
Rehabilitation Of Streets, Unit 10 St Louis Heights	Parsons Brinckerhoff	06/30/01	09/30/02	100	11/27/02	James W Glover Ltd	09/08/03	08/09/05	96	Project substantially complete 8/05. Bridge change order work remains

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF STREETS

	Quade & Douglas Inc									order work remains.
Rehabilitation of Streets, Unit 25	Okahara & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, Unit 38 (Kilauea Avenue)	M & E Pacific Inc	10/06/04	-	100	03/08/07	Haron Engineering	02/04/08	01/28/09	0	Project to start 2/08. Anticipated finish date is 2/09.
Rehabilitation of Streets, Unit 43 (Keeaumoku St, Sheridan St, University Ave, Rycroft St, South St.)	M & E Pacific Inc	-	10/10/06	95	07/27/06	James W Glover Ltd	07/12/07	04/29/08	38	construction ongoing; anticipated completion 5/08
North King Street Concrete Bus Lane Improvements (River Street to Bethel Street)	Austin Tsutsumi & Associates Inc	11/12/04	-	72	-	-	-	-	0	Project on hold. Awaiting decision from DTS/others on how to proceed with the project.
Rehabilitation of Streets, Unit 46 (Kailua Road and Kuulei Road)	Austin Tsutsumi & Associates Inc	08/15/05	-	-	10/25/07	Grace Pacific Corporation	-	-	0	Construction to start this year.
Rehabilitation of Streets, Unit 50 (Various Sts in Manoa)	M & E Pacific Inc	-	-	0	04/26/07	Road Builders Corporation	11/26/07	11/19/08	0	construction ongoing.
Rehabilitation of Streets, Unit 49 (Alewa Drive)	Parsons Brinckerhoff Quade & Douglas Inc	03/01/06	-	100	03/29/07	James W Glover Ltd	10/08/07	10/17/08	0	construction ongoing.

2008 1st Quarter

Rehabilitation Of Streets, Unit 15a (Kaamilo, Akaaka, Iliee, Kalamoho, Kalawina, Kulawai, Alolua)	Inhouse	-	-	0	-	-	-	-	0	Project designed and construction to commence upon completion of BWS FY04 Aiea Heights WSI, Part III project.
Rehabilitation Of Streets, Unit 6 (Kamehameha IV Road, From N. School Street, Kilohi St, Kini Pl, Liliha Street, From Kuakini Street	Shimabukuro, Endo, & Yoshizaki, Inc.	03/09/98	-	90	-	-	-	-	0	Rdwy work scheduled to follow BWS. Waterline out to bid and should be completed by 2007.
Rehabilitation Of Streets, Unit 9, Phase 1 (Kapiolani Blvd, Kalakaua Ave To Ward Ave)	Engineers Surveyors Hawaii, Inc.	06/01/01	-	0	-	-	-	-	0	Rehabilitation portion of project on hold pending completion of Kapiolani water and sewer project. Redesign of curb ramps on-going.
Rehabilitation of Streets, Unit 25	Okahara & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, Unit 38 (Kilauea Avenue)	M & E Pacific Inc	10/06/04	-	100	03/08/07	Haron Engineering	-	-	0	project bid out.
Rehabilitation of Streets, Unit 43 (Keeaumoku St, Sheridan St, University Ave, Rycroft St, South St.)	M & E Pacific Inc	-	10/10/06	95	07/27/06	James W Glover Ltd	07/12/07	03/23/08	2	Voluntary shutdown for "Back to School". construction resumed 8/24/07.
Reconstruction of Lusitana Street	Akinaka & Associates Inc.	-	-	93	12/20/07	-	-	-	0	design ongoing. Plans being prepared to bid in 2007.
North King Street Concrete Bus Lane Improvements (River Street to Bethel Street)	Austin Tsutsumi & Associates Inc	11/12/04	-	72	-	-	-	-	0	Project on hold. Awaiting decision from DTS/others on how to proceed with the project.
Rehabilitation Of Streets, Unit 15c (Kalihi Street, Perry to Makaa place)	Inhouse	-	-	0	-	-	-	-	0	project deferred until BWS project starts.
Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff Quade & Douglas Inc	07/01/02	03/15/07	100	12/01/05	Mega Construction	-	-	0	Design 100% complete. Handoff to construction in 10/07.

2007 4th Quarter

Rehabilitation Of Streets, Unit 15a (Kaamilo, Akaaka, Iliee, Kalamoho, Kalawina, Kulawai, Alolua)	Inhouse	-	-	0	-	-	-	-	0	Project designed and construction to commence upon completion of BWS FY04 Aiea Heights WSI, Part III project.
Rehabilitation Of Streets, Unit 6 (Kamehameha IV Road, From N. School Street, Kilohi St, Kini Pl, Liliha Street, From Kuakini Street	Shimabukuro, Endo, & Yoshizaki, Inc.	03/09/98	-	90	-	-	-	-	0	Rdwy work scheduled to follow BWS. Waterline out to bid and should be completed by 2007.
Rehabilitation Of Streets, Unit 9, Phase 1 (Kapiolani Blvd, Kalakaua Ave To Ward Ave)	Engineers Surveyors Hawaii, Inc.	06/01/01	-	0	-	-	-	-	0	Rehabilitation portion of project on hold pending completion of Kapiolani water and sewer project.

Department: DESIGN AND CONSTRUCTION

REHABILITATION OF STREETS

Kalakaua Ave To Ward Ave)	Hawaii, Inc.									Redesign of curb ramps on-going.
Rehabilitation of Streets, Unit 25	Okahara & Associates Inc	-	-	0	-	-	-	-	0	design ongoing.
Rehabilitation of Streets, Unit 38 (Kilauea Avenue)	M & E Pacific Inc	10/06/04	-	100	03/08/07	Haron Engineering	-	-	0	project bid out.
Rehabilitation of Streets, Unit 43 (Keeaumoku St, Sheridan St, University Ave, Rycroft St, South St.)	M & E Pacific Inc	-	10/10/06	95	07/27/06	James W Glover Ltd	07/12/07	03/23/08	2	Voluntary shutdown for “Back to School”. construction resumed 8/24/07.
Reconstruction of Lusitana Street	Akinaka & Associates Inc.	-	-	93	12/20/07	-	-	-	0	design ongoing. Plans being prepared to bid in 2007.
North King Street Concrete Bus Lane Improvements (River Street to Bethel Street)	Austin Tsutsumi & Associates Inc	11/12/04	-	72	-	-	-	-	0	Project on hold. Awaiting decision from DTS/others on how to proceed with the project.
Rehabilitation Of Streets, Unit 15c (Kalihi Street, Perry to Makaa place)	Inhouse	-	-	0	-	-	-	-	0	project deferred until BWS project starts.
Roadway Improvements, Aiea Heights Drive and Kaneohe Bay Drive	Parsons Brinckerhoff Quade & Douglas Inc	07/01/02	03/15/07	100	12/01/05	Mega Construction	-	-	0	Design 100% complete. Handoff to construction in 10/07.

Department: DESIGN AND CONSTRUCTION

RELOCATION OF FIELD TEST LABORATORY

Project No.:	02193	**Function:**	General Government	**Council:**	
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	20
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Completed			**Vision Team:**	

Use of funds:

Complete design and construction of a permanent field test laboratory facility at the Halawa Corporation Yard, provide construction inspection, equipment and relocation of laboratory equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	115				
CONSTRUCTION	1,550				
INSPECTION	20				
EQUIPMENT	30				
RELOCATION	70				
OTHER	0				
TOTAL	1,785				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Halawa Corporation Yard, Phase 2 - Materials Testing Lab Relocation	Wilson Okamoto &	11/14/01	-	15	12/02/04	Projects Plus Inc	04/02/07	03/06/08	99	construction complete 03/08

2008 3rd Quarter

2008 2nd Quarter

Halawa Corporation Yard, Phase 2 - Materials Testing Lab Relocation	Wilson Okamoto & Associates Inc	11/14/01	-	15	12/02/04	Projects Plus Inc	04/02/07	02/21/08	85	Anticipated completion date 02/08.

2008 1st Quarter

Halawa Corporation Yard, Phase 2 - Materials Testing Lab Relocation	Wilson Okamoto & Associates Inc	11/14/01	-	15	12/02/04	Projects Plus Inc	04/02/07	10/28/07	9	Anticipated completion date 11/07

2007 4th Quarter

Halawa Corporation Yard, Phase 2 - Materials Testing Lab Relocation	Wilson Okamoto & Associates Inc	11/14/01	-	15	12/02/04	Projects Plus Inc	04/02/07	10/28/07	9	Anticipated completion date 11/07

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

Project No.:	02072	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and renovate for improvements at existing recreational facilities at parks, such as Pearl City District Park, Moanalua Community Park, Whitmore Community Park, Pupukea Beach Park, Waikele Community Park, Park, Manoa District Park, and Kalakaua District Park, and provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	17	5			
DESIGN	1,749	205			
CONSTRUCTION	12,524	1,890			
INSPECTION	65	5			
EQUIPMENT	155	95			
RELOCATION	0				
OTHER	0				
TOTAL	14,510	2,200			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Various Parks -Renovation of Recreational Facilities at Pearl City District Park	Anbe Aruga & Ishizu	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.
Various Parks -Renovation of Recreational Facilities at Palolo Valley District Park	Anbe Aruga & Ishizu	-	-	0	-	-	-	-	0	pending construction funds
Recreation District 1 -5, FY 2007, Civil Engineering consultant services	PAREN Inc Dba Park	-	-	0	-	-	-	-	0	Consultant contract executed for Manana NP playcourts.
Kunawai Neighborhood Park Renovate Various Recreation Facilities	Awa & Associates	09/26/06	-	100	12/21/06	MJ Construction	07/14/08	05/09/09	0	contractor has pushed back the start to July 14, 2008 due to busy schedule. NTP drafted for new date.
Kaneohe District Park Improvements to Gym Complex Interior	inhouse	-	-	100	12/14/06	Ralph S Inouye Company Ltd	10/01/07	07/18/08	99	Construction ongoing. Projected completion date is 7/08
Lanakila District Park Gym Floor, Renovate Recreational Facilities FY 2006	Awa & Associates	09/26/06	-	100	12/21/06	KSC	03/31/08	09/26/08	57	Constructino ongoing. Anticipated completion
Pearl City District Park Reconstruct roof of recreation building	Awa & Associates	09/26/06	-	100	12/06/07	Society Contracting, Inc	08/04/08	01/30/09	0	Anticipated construction completion 2/09
Waialua District Park - Reconstruct Roof - Gym, Martial Arts Room and Lanai	Awa & Associates	09/26/06	-	90	12/20/07	PER Inc	-	-	0	construction anticipated to start this year.

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

Palolo Valley District Park - Reconstruct Roof for Gym and Weight Room	Awa & Associates	09/26/06	-	100	12/21/06	Walter Y Arakaki General Contractor Inc	08/13/07	05/30/08	100	project substantially complete. Change order work for window replacement still ongoing. Anticipated completion 6/2008
Renovate Recreational Facilities, FY 2008	Lou Chan & Associates Inc	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Kaneohe District Park Improvements to Gym Complex Interior	inhouse	-	-	100	12/14/06	Ralph S Inouye Company Ltd	10/01/07	05/21/08	98	Construction ongoing. Projected completion date is 7/08
Kunawai Neighborhood Park Renovate Various Recreation Facilities	Awa & Associates	09/26/06	-	100	12/21/06	MJ Construction	04/07/08	01/31/09	0	NTP issued for 4/7/08. Site meeting scheduled for 4/14/08 to discuss contractor mobilization.
Lanakila District Park Gym Floor, Renovate Recreational Facilities FY 2006	Awa & Associates	09/26/06	-	100	12/21/06	KSC Construction	03/31/08	09/26/08	0	NTP issued for 3/31/08
Palolo Valley District Park - Reconstruct Roof for Gym and Weight Room	Awa & Associates	09/26/06	-	100	12/21/06	Walter Y Arakaki General Contractor Inc	08/13/07	02/08/08	98	project substantially complete. Change order work for window replacement still ongoing. Anticipated completion 6/2008
Pearl City District Park Reconstruct roof of recreation building	Awa & Associates	09/26/06	-	100	12/06/07	Society Contracting, Inc	-	-	0	design ongoing
Recreation District 1 -5, FY 2007, Civil Engineering consultant services	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Consultant contract executed.
Renovate Recreational Facilities, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Various Parks -Renovation of Recreational Facilities at Palolo Valley District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	pending construction funds
Various Parks -Renovation of Recreational Facilities at Pearl City District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.
Waialua District Park - Reconstruct Roof - Gym, Martial Arts Room and Lanai	Awa & Associates	09/26/06	-	90	12/20/07	PER Inc	-	-	0	Project bid out. Conditional award issued.

2008 2nd Quarter

Various Parks -Renovation of Recreational Facilities at Pearl City District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.
Various Parks -Renovation of Recreational Facilities at Palolo Valley District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	pending construction funds
Recreation District 1 -5, FY 2007, Civil Engineering consultant services	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Consultant contract executed.
Kunawai Neighborhood Park Refurbish Recreation Building	Awa & Associates	09/26/06	-	95	12/21/06	MJ Construction	-	-	0	Pre-construction meeting to be scheduled.
Kaneohe District Park Improvements to Gym Complex Interior	inhouse	-	-	100	12/14/06	Ralph S Inouye Company Ltd	10/01/07	06/18/08	95	Construction ongoing.
Lanakila District Park Gym Floor, Renovate Recreational Facilities FY 2006	Awa & Associates	09/26/06	-	100	12/21/06	KSC Construction	-	-	0	Construction contract recently executed.
Palolo Valley District Park - Reconstruct Roof for Gym and Weight Room	Awa & Associates	09/26/06	-	100	12/21/06	Walter Y Arakaki General Contractor Inc	08/13/07	02/08/08	30	Pre con held on 8/7/07. NTP issued for 8/13/07.
Renovate Recreational Facilities, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

Pearl City District Park Reconstruct roof of recreation building	Awa & Associates	09/26/06	-	0	12/06/07	Society Contracting, Inc	-	-	0	design ongoing
Waialua District Park - Reconstruct Roof - Gym, Martial Arts Room and Lanai	Awa & Associates	09/26/06	-	-	12/20/07	PER Inc	-	-	0	Project bid out. Conditional award issued.

2008 1st Quarter

Various Parks -Renovation of Recreational Facilities at Pearl City District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.
Various Parks -Renovation of Recreational Facilities at Palolo Valley District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	pending construction funds
Recreation District 1 -5, FY 2007, Civil Engineering consultant services	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Consultant selected. Negotiations ongoing.
Kunawai Neighborhood Park Refurbish Recreation Building	Awa & Associates	09/26/06	-	95	12/21/06	MJ Construction	-	-	0	preconsruction meeting to be scheduled.
Kaneohe District Park Improvements to Gym Complex Interior	inhouse	-	-	100	12/14/06	Ralph S Inouye Company Ltd	-	-	0	Pre con held at jobsite. Tentative start late May or early June 07.
Waialua District Park - Reconstruct Gym Roof	Awa & Associates	09/26/06	-	-	-		-	-	0	Project to be expanded to incl lanai roofs, fee proposal requested
Palolo Valley District Park - Reconstruct Roof for Gym and Weight Room	Awa & Associates	09/26/06	-	100	12/21/06	Walter Y Arakaki General Contractor Inc	08/13/07	02/08/08	0	Pre con held on 8/7/07. NTP issued for 8/13/07.
Lanakila District Park Gym Floor, Renovate Recreational Facilities FY 2006	Awa & Associates	09/26/06	-	100	12/21/06	KSC Construction	-	-	0	Construction contract recently executed.
Pearl City District Park Reconstruct roof of recreation building	Awa & Associates	09/26/06	-	0	-	-	-	-	0	design ongoing
Renovate Recreational Facilities, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Various Parks -Renovation of Recreational Facilities at Pearl City District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	Design completion pending availability of construction funds.
Various Parks -Renovation of Recreational Facilities at Palolo Valley District Park	Anbe Aruga & Ishizu Architects, Inc.	-	-	0	-	-	-	-	0	pending construction funds
Recreation District 1 -5, FY 2007, Civil Engineering consultant services	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	Consultant selected. Negotiations ongoing.
Kunawai Neighborhood Park Refurbish Recreation Building	Awa & Associates	09/26/06	-	95	12/21/06	MJ Construction	-	-	0	preconsruction meeting to be scheduled.
Kaneohe District Park Improvements to Gym Complex Interior	inhouse	-	-	100	12/14/06	Ralph S Inouye Company Ltd	-	-	0	Pre con held at jobsite. Tentative start late May or early June 07.
Waialua District Park - Reconstruct Gym Roof	Awa & Associates	09/26/06	-	-	-		-	-	0	Project to be expanded to incl lanai roofs, fee proposal requested
Palolo Valley District Park - Reconstruct Roof for Gym and Weight Room	Awa & Associates	09/26/06	-	100	12/21/06	Walter Y Arakaki General Contractor Inc	08/13/07	02/08/08	0	Pre con held on 8/7/07. NTP issued for 8/13/07.
Lanakila District Park Gym Floor, Renovate Recreational Facilities FY 2006	Awa & Associates	09/26/06	-	100	12/21/06	KSC Construction	-	-	0	Construction contract recently executed.

Department: DESIGN AND CONSTRUCTION

RENOVATE RECREATIONAL FACILITIES

Pearl City District Park Reconstruct roof of recreation building	Awa & Associates	09/26/06	-	0	-	-	-	-	0	design ongoing
Renovate Recreational Facilities, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

RENTON ROAD SEWER AND MANHOLE REHABILITATION

Project No.:	03120	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	23
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect the sewer and manhole rehabilitation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	588				
DESIGN	979				
CONSTRUCTION	9,500				
INSPECTION					
EQUIPMENT	700				
RELOCATION					
OTHER					
TOTAL	11,767				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Renton Road Sewer and Manhole Rehabilitation (HN-CS-04)	Hawaii Pacific Engineers Inc	10/06/06	02/27/08	96	11/29/07	Michels Corporation	04/14/08	02/07/09	0	construction NTP 4/08. Anticipated completion

-

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

RENTON ROAD STREET LIGHTING IMPROVEMENTS (EWAVILLAGES)

Project No.:	06028	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	55				
CONSTRUCTION	330				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	385				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Renton Road Street Lighting	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	05/27/08	09/23/08	0	The Contractor was given NTP date of 5/27/08.

2008 3rd Quarter

Renton Road Street Lighting	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	-	-	0	The Consultant is addressing OTR comments and reviewing the Street Ltg Submittals.

2008 2nd Quarter

Renton Road Street Lighting	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	-	-	0	Construction to start this year. Start date pending delivery of long lead items and DPR schedule.

2008 1st Quarter

Renton Road Street Lighting	ECS Inc	03/01/07	-	0	-	-	-	-	0	project to bid in 2007

2007 4th Quarter

Renton Road Street Lighting	ECS Inc	03/01/07	-	0	-	-	-	-	0	project to bid in 2007

Department: DESIGN AND CONSTRUCTION

REPLACEMENT OF STREET LIGHT METER CABINETS & TRANSFORMERS

Project No.:	07043	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan street light meter cabinet and transformer replacement.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	200				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	250				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Replacement of Street Light Meter Cabinets & Transformers	Ronald N S Ho & Associates	05/26/08	-	0	-	-	-	-	0	planning and design ongoing.

2008 3rd Quarter

Replacement of Street Light Meter Cabinets & Transformers	Ronald N S Ho & Associates Inc	-	-	0	-	-	-	-	0	consulant contract being executed.

2008 2nd Quarter

Replacement of Street Light Meter Cabinets & Transformers	-	-	-	0	-	-	-	-	0	consulant procurement process ongoing.

2008 1st Quarter

Replacement of Street Light Meter Cabinets & Transformers	-	-	-	0	-	-	-	-	0	consulant procurement process ongoing.

2007 4th Quarter

Replacement of Street Light Meter Cabinets & Transformers	-	-	-	0	-	-	-	-	0	consulant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

RETAINING WALL IN THE VICINITY OF KANEOHE BURGER KING

Project No.:	08033	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8836		**Senate:**
Quarter:	4	**Contact Person:**	Marvin Char		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Acquire land, construct and inspect the retaining structure.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0	100			
PLANNING					
DESIGN					
CONSTRUCTION	0	1,600			
INSPECTION					
EQUIPMENT	0	160			
RELOCATION					
OTHER					
TOTAL	0	1,860			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Hazard Mitigation Project (Burger King Slide Mitigation Emergency Project)	Geolabs Hawaii Inc	-	08/03/08	0	11/30/08	-	-	-	0	Wall construction will require a small perminent easment in the State of Hawaii's property. Anticipate construction to bid out in fiscal year 2008

2008 3rd Quarter

Hazard Mitigation Project (Burger King Slide Mitigation Emergency Project)	Geolabs Hawaii Inc	-	08/03/08	0	11/30/08	-	-	-	0	Wall construction will require a small perminent easment in the State of Hawaii's property. Anticipate construction to bid out in fiscal year 2008

2008 2nd Quarter

Hazard Mitigation Project (Burger King Slide Mitigation Emergency Project)	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Preliminary drawings sent by consultant on January 2, 2007. Wall comstruction will require a small perminent easment in the State of Hawaii's property.

2008 1st Quarter

Hazard Mitigation Project (Burger King Slide Mitigation Emergency Project)	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Preliminary drawings being reviewed. Working on obtaining easement from the state. Fence has been installed to keep people away from edge of slope.

2007 4th Quarter

Hazard Mitigation Project (Burger King Slide Mitigation Emergency Project)	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Preliminary drawings being reviewed. Working on obtaining easement from the state. Fence has been installed to keep people away from edge of slope.

Department: DESIGN AND CONSTRUCTION

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Project No.:	01154	**Function:**	Public Safety	**Council:**	99
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	99
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	99
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct and inspect mitigative measures for unanticipated rockfall and other earth stability hazards.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	114	10			
PLANNING	213	10			
DESIGN	1,336	200			
CONSTRUCTION	10,240	1,000			
INSPECTION	0				
EQUIPMENT	522	100			
RELOCATION					
OTHER	0				
TOTAL	12,425	1,320			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-II (Sierra/ Waihona)	Lyon Associates Inc	01/20/05	-	0	-	-	-	-	0	Preliminary reports being reviewed.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	04/25/09	-	-	-	0	design ongoing;
Aina Haina Slide Zone Remediation, Mona Street	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Progress report on 4-10-08 40% boring done and 100% land survey with CCTV. Geolabs has started drilling the borings and M&E Pacific has been doing the topographic survey.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	04/25/09	-	-	-	0	design ongoing;
Rock Slide Potential Inspections	Geolabs Hawaii Inc	06/11/01	12/19/05	75	-	-	-	-	0	consultant preparing report.

2008 3rd Quarter

Aina Haina Slide Zone Remediation, Mona Street	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Progress report on 4-10-08 40% boring done and 100% land survey with CCTV. Geolabs has started drilling the borings and M&E Pacific has been doing the topographic survey.
Rock Slide Potential Inspections	Geolabs Hawaii Inc	06/11/01	12/19/05	75	-	-	-	-	0	consultant preparing report.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-II (Sierra/ Waihona)	Lyon Associates Inc	01/20/05	-	0	-	-	-	-	0	Preliminary reports being reviewed.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	04/25/09	-	-	-	0	design ongoing; completion pending construction funds which is requested in fy 2009.

Department: DESIGN AND CONSTRUCTION

ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Rock Slide Potential Inspections And Mitigative Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope to be determined.

2008 2nd Quarter

Rock Slide Potential Inspections and Mitigative Improvements, FY 04-II (Sierra/ Waihona)	Lyon Associates Inc	01/20/05	-	0	-	-	-	-	0	Prelimninary reports being reviewed.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	-	-	-	-	0	deisgn ongoing; completion pending construction funds.
Aina Haina Slide Zone Remediation, Mona Street	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	Consultant contract executed.
Rock Slide Potential Inspections And Mitigative Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope to be determined.
Rock Slide Potential Inspections	Geolabs Hawaii Inc	06/11/01	12/19/05	75	-	-	-	-	0	amendment being prepared to finalize rock slide mitigation guidelines.

2008 1st Quarter

Rock Slide Potential Inspections and Mitigative Improvements, FY 04-II (Sierra/ Waihona)	Lyon Associates Inc	01/20/05	-	0	-	-	-	-	0	Prelimninary reports being reviewed.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	-	-	-	-	0	deisgn ongoing; completion pending construction funds.
Pacific Heights Road Reconstruct Rock Wall	Yogi Kwong Engineers	02/21/06	-	100	12/12/06	Royal Contracting Company Ltd	02/12/07	06/11/07	97.38	Wall construction completed. Final Inspection scheduled for 6/1/07. Awaiting owner sign MOA and consent to enter.
Rock Slide Potential Inspections & Mitigative Improvements, FY 2007	-	-	-	0	-	-	-	-	0	Earth Tech was selected as the consultant for this phase. Since the scope of service was not well defined, it was proposed that the contract be a time and material contrate. Earth Tech refuse to be
Rock Slide Potential Inspections And Mitigative Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope to be determined.

2007 4th Quarter

Rock Slide Potential Inspections and Mitigative Improvements, FY 04-II (Sierra/ Waihona)	Lyon Associates Inc	01/20/05	-	0	-	-	-	-	0	Prelimninary reports being reviewed.
Rock Slide Potential Inspections and Mitigative Improvements, FY 04-I (Pupukea)	URS Corporation	01/20/05	-	0	-	-	-	-	0	deisgn ongoing; completion pending construction funds.
Pacific Heights Road Reconstruct Rock Wall	Yogi Kwong Engineers	02/21/06	-	100	12/12/06	Royal Contracting Company Ltd	02/12/07	06/11/07	97.38	Wall construction completed. Final Inspection scheduled for 6/1/07. Awaiting owner sign MOA and consent to enter.
Rock Slide Potential Inspections & Mitigative Improvements, FY 2007	-	-	-	0	-	-	-	-	0	Earth Tech was selected as the consultant for this phase. Since the scope of service was not well defined, it was proposed that the contract be a time and material contrate. Earth Tech refuse to be
Rock Slide Potential Inspections And Mitigative Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 projects scope to be determined.

Department: DESIGN AND CONSTRUCTION

SAINT LOUIS HEIGHTS SEWER REHABILITATION

Project No.:	00072	**Function:**	Sanitation	**Council:**	04
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	05
Appropriation Yr:	2006	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect the sewer rehabilitation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	880				
DESIGN	731				
CONSTRUCTION	20,000				
INSPECTION	0				
EQUIPMENT	1,000				
RELOCATION	0				
OTHER	0				
TOTAL	22,611				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Saint Louis Heights Sewer Rehabilitation (SCIP 04, SMPR 39, SI-CS-31)	Wilson Okamoto & Wilson Okamoto &	10/24/05	10/22/06	99	12/14/06	Insituform Technologies Inc	05/20/07	12/19/08	20	Anticipated completion date 12/08

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SALT LAKE BOULEVARD WIDENING

Project No.:	89123	**Function:**	Highways and Streets	**Council:**	07
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	18
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	13

Use of funds:

Plan roadway improvements for Salt Lake Boulevard.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	300				
PLANNING	500				
DESIGN	1,870				
CONSTRUCTION	38,878				
INSPECTION	0				
EQUIPMENT	2,350				
RELOCATION	0				
OTHER	0				
TOTAL	43,898				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Salt Lake Boulevard Widening - Phase 3, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi &	08/01/03	-	0	-	-	-	-	0	EA will not be included in DTS' mass transit project. Design contract being revised to have designer complete their topographic study.

2008 3rd Quarter

Salt Lake Boulevard Widening - Phase 3, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates Inc	08/01/03	-	0	-	-	-	-	0	EA will not be included in DTS' mass transit project. Design contract being revised to have designer complete their topographic study.

2008 2nd Quarter

Salt Lake Boulevard Widening - Phase 3, Maluna Street to Ala Lilikoi Street	Austin Tsutsumi & Associates Inc	08/01/03	-	0	-	-	-	-	0	All planning work has been suspended pending alignment of Mass transit. Environmental assessment and planning for project requested to be included in DTS mass transit project.

2008 1st Quarter

Salt Lake Boulevard Widening, Ph 3 (Maluna to Ala Lilikoi)	Austin Tsutsumi & Associates Inc	08/01/03	-	0	-	-	-	-	0	All planning work has been suspended pending alignment of Mass transit. Environmental assessment and planning for project requested to be included in DTS mass transit project.

2007 4th Quarter

Salt Lake Boulevard Widening, Ph 3 (Maluna to Ala Lilikoi)	Austin Tsutsumi & Associates Inc	08/01/03	-	0	-	-	-	-	0	All planning work has been suspended pending alignment of Mass transit. Environmental assessment and planning for project requested to be included in DTS mass transit project.

Department: DESIGN AND CONSTRUCTION

SALT LAKE DISTRICT PARK

Project No.:	98189	**Function:**	Culture - Recreation	**Council:**	07
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	18
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design improvements for rock fall conditions and erosion control mitigation measures.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	126				
DESIGN	441				
CONSTRUCTION	3,836				
INSPECTION	10				
EQUIPMENT	50				
RELOCATION	0				
OTHER	0				
TOTAL	4,464				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Salt Lake District Park Mauka/ Makai Rock Fall & Erosion Mitigation Measures	Geolabs Hawaii Inc	03/03/08	-	0	-	-	-	-	0	design ongoing.

2008 3rd Quarter

Salt Lake District Park Mauka/ Makai Rock Fall & Erosion Mitigation Measures	Geolabs Hawaii Inc	03/03/08	-	0	-	-	-	-	0	consultant contract executed.

2008 2nd Quarter

Salt Lake District Park Mauka/ Makai Rock Fall & Erosion Mitigation Measures	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

Salt Lake District Park Mauka/ Makai Rock Fall & Erosion Mitigation Measures	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.

2007 4th Quarter

Salt Lake District Park Mauka/ Makai Rock Fall & Erosion Mitigation Measures	Geolabs Hawaii Inc	-	-	0	-	-	-	-	0	consultant selected. Contract negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

SAND ISLAND BASIN MISCELLANEOUS SEWER REHABILITATION

Project No.:	02039	**Function:**	Sanitation	**Council:**	03
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	150				
DESIGN	231				
CONSTRUCTION	3,830				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	4,211				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sand Island Basin Miscellaneous Sewer Rehabilitation, Phase 1 (SI-CS-63A, SI-CS-63B)	Austin Tsutsumi & Austin Tsutsumi &	11/17/03	12/11/05	99	12/01/05	Frank Coluccio Construction	06/19/06	06/23/07	69	Ward Ave. sewer work is done. CIPP work remaining anticipated completion date 8/08.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SAND ISLAND WASTEWATER TREATMENT PLANTEXPANSION, PRIMARY TREATMENT, 90

Project No.:	94511	**Function:**	Sanitation	**Council:**	06
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	15
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	05
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	17
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect treatment plant expansion.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	1,001				
DESIGN	13,101	1,000			
CONSTRUCTION	210,001	64,000			
INSPECTION	1				
EQUIPMENT	5,000	1,000			
RELOCATION	0				
OTHER	0				
TOTAL	229,104	66,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sand Island WWTP Primary Expansion (90 MGD), Phase 1	R M Towill Corporation	03/01/99	12/15/05	99	12/15/05	Hawaiian Dredging Construction Company	05/01/07	04/29/09	15	Anticipated completion date 5/09
Sand Island WWTP Primary Expansion (90 MGD), Phase 2	R M Towill Corporation	-	-	0	-	-	-	-	0	planning and design ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SCOUR PROTECTION OF BRIDGES

Project No.:	98511	**Function:**	Public Safety	**Council:**	99
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	99
Appropriation Yr:	2000	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect invert protections of bridges at various locations.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	690				
CONSTRUCTION	850				
INSPECTION					
EQUIPMENT	100				
RELOCATION					
OTHER					
TOTAL	1,640				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Scour Protection Of Bridges, FY 98 & 99	Consulting Structural	-	-	90	-	-	-	-	0	Reviewing Bridge Scour Risk and Priority Assessment Report
Scour Protection Of Bridges, FY 00	Consulting Structural	-	-	0	-	-	-	-	0	Awaiting proposal from consultant.

2008 3rd Quarter

Scour Protection Of Bridges, FY 00	Consulting Structural Hawaii Inc	-	-	0	-	-	-	-	0	Awaiting proposal from consultant.
Scour Protection Of Bridges, FY 98 & 99	Consulting Structural Hawaii Inc	-	-	90	-	-	-	-	0	Reviewing Bridge Scour Risk and Priority Assessment Report

2008 2nd Quarter

Scour Protection Of Bridges, FY 98 & 99	Consulting Structural Hawaii Inc	-	-	90	-	-	-	-	0	Reviewing Bridge Scour Risk and Priority Assessment Report
Scour Protection Of Bridges, FY 00	Consulting Structural Hawaii Inc	-	-	0	-	-	-	-	0	Awaiting proposal from consultant.

2008 1st Quarter

Scour Protection Of Bridges, FY 98 & 99	Consulting Structural Hawaii Inc	-	-	90	-	-	-	-	0	Reviewing Bridge Scour Risk and Priority Assessment Report
Scour Protection Of Bridges, FY 00	Consulting Structural Hawaii Inc	-	-	0	-	-	-	-	0	Consultant contract to be amended. Awaiting proposal from consultant.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SCOUR PROTECTION OF BRIDGES

Scour Protection Of Bridges, FY 98 & 99	Consulting Structural Hawaii Inc	-	-	90	-	-	-	-	0	Reviewing Bridge Scour Risk and Priority Assessment Report
Scour Protection Of Bridges, FY 00	Consulting Structural Hawaii Inc	-	-	0	-	-	-	-	0	Consultant contract to be amended. Awaiting proposal from consultant.

Department: DESIGN AND CONSTRUCTION

SEISMIC RETROFIT AT BRIDGES

Project No.:	98517	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Bridges, Viaducts, and Grade Separation	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect improvements to retrofit existing bridges for seismic loads at various locations such as Halemaumau Street Bridge, Lusitana Street Bridge and Pelekane Street Bridge.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	156				
DESIGN	1,923	10			
CONSTRUCTION	5,431	520			
INSPECTION	0				
EQUIPMENT	519	65			
RELOCATION					
OTHER	0				
TOTAL	8,030	595			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Seismic Retrofit of Bridges, Keolu Drive Bridge over Kaelepulu Stream, Bridge No 425	Sato And Associates Inc	01/24/05	-	0	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, Auloa Road Bridge over Maunawili Stream, Bridge No 407	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, N. Beretania Street Bridge over Nuuanu Stream, Bridge No 101	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design ongoing.
Seismic Retrofit Of Bridges, FY 01, Nehoa Ave Bridge over Makiki Stream, Bridge No 264	SSFM ENGINEERS	12/17/01	-	0	12/11/08	-	-	-	0	Design on-going, pending construction funds.
Seismic Retrofit Of Bridges, FY 01, Halemaumau Street Bridge over Niu Stream (West), Bridge No. 354	SSFM ENGINEERS	12/17/01	-	0	12/11/08	-	-	-	0	Design ongoing. Construction to bid this year.
Seismic Retrofit @ Bridges, 2006	Kai Hawaii Inc	02/05/07	-	0	-	-	-	-	0	design ongoing.
Seismic Retrofit Of Bridges, FY 01, Pelekane Street Bridge over Nuuanu Stream, Bridge No 267	SSFM ENGINEERS	12/17/01	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction anticipated to start this year.
Seismic Retrofit Of Bridges, FY 01, Lusitana Street Bridge over Pauoa Stream, Bridge No 263	SSFM Engineers Inc	12/17/01	-	95	12/11/08	-	-	-	0	Design ongoing. Project to bid this year.

2008 3rd Quarter

Seismic Retrofit At Bridges, FY				0					0	FY 2008 project scope to be determined

Department: DESIGN AND CONSTRUCTION

SEISMIC RETROFIT AT BRIDGES

Seismic Retrofit At Bridges, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Seismic Retrofit @ Bridges, 2006	Kai Hawaii Inc	02/05/07	-	0	-	-	-	-	0	design ongoing.
Seismic Retrofit Of Bridges, FY 01, Halemaumau Street Bridge over Niu Stream (West), Bridge No. 354	SSFM ENGINEERS INC	12/17/01	-	0	12/11/08	-	-	-	0	Design ongoing. Pending construction funds.
Seismic Retrofit Of Bridges, FY 01, Lusitana Street Bridge over Pauoa Stream, Bridget No 263	SSFM Engineers Inc	12/17/01	-	95	12/11/08	-	-	-	0	Design 95% complete pending construction funds.
Seismic Retrofit Of Bridges, FY 01, Nehoa Ave Bridge over Makiki Stream, Bridge No 264	SSFM ENGINEERS INC	12/17/01	-	0	12/11/08	-	-	-	0	Design on-going, pending construction funds.
Seismic Retrofit Of Bridges, FY 01, Pelekane Street Bridge over Nuuanu Stream, Bridge No 267	SSFM ENGINEERS INC	12/17/01	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction NTP pending executed contract.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Auloa Road Bridge over Maunawili Stream, Bridge No 407	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Kaelepulu Stream, Bridge No 425	Sato And Associates Inc	01/24/05	-	0	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, N. Beretania Street Bridge over Nuuanu Stream, Bridge No 101	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design ongoing.

2008 2nd Quarter

Seismic Retrofit Of Bridges, FY 01, Lusitana Street Bridge over Pauoa Stream, Bridget No 263	SSFM Engineers Inc	12/17/01	-	95	-	-	-	-	0	Design 95% complete pending construction funds.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Kaelepulu Stream, Bridge No 425	Sato And Associates Inc	01/24/05	-	0	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Auloa Road Bridge over Maunawili Stream, Bridge No 407	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, N. Beretania Street Bridge over Nuuanu Stream, Bridge No 101	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design ongoing.
Seismic Retrofit Of Bridges, FY 01, Nehoa Ave Bridge over Makiki Stream, Bridge No 264	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design on-going, pending construction funds.
Seismic Retrofit Of Bridges, FY 01, Halemaumau Street Bridge over Niu Stream (West), Bridge No. 354	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design ongoing.
Seismic Retrofit @ Bridges, 2006	Kai Hawaii Inc	02/05/07	-	0	-	-	-	-	0	design ongoing.
Seismic Retrofit Of Bridges, FY 01, Pelekane Street Bridge over Nuuanu Stream, Bridge No 267	SSFM ENGINEERS INC	12/17/01	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction to start this year.
Seismic Retrofit At Bridges, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Seismic Retrofit Of Bridges, FY 01, Lusitana Street Bridge over Pauoa Stream, Bridget No 263	Ak	12/17/01	-	95	-	-	-	-	0	construction funds to be programmed in future years.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Kaelepulu Stream, Bridge No 425	Sato And Associates Inc	01/24/05	-	0	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, Keolu	Sato And	01/24/05	-	20	-	-	-	-	0	Design phase ongoing.

Department: DESIGN AND CONSTRUCTION

SEISMIC RETROFIT AT BRIDGES

Drive Bridge over Auloa Road Bridge over Maunawili Stream, Bridge No 407	Associates Inc									
Seismic Retrofit of Bridges, N. Beretania Street Bridge over Nuuanu Stream, Bridge No 101	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	construction funds to be programmed in future years.
Seismic Retrofit Of Bridges, FY 01, Nehoa Ave Bridge over Makiki Stream, Bridge No 264	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design on-going.
Seismic Retrofit Of Bridges, FY 01, Pelekane Street Bridge over Nuuanu Stream, Bridge No 267	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	construction to be done in future years
Seismic Retrofit Of Bridges, FY 01, Halemaumau Street Bridge over Niu Stream (West), Bridge No. 354	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design ongoing.
Seismic Retrofit @ Bridges, 2006	Kai Hawaii Inc	02/05/07	-	0	-	-	-	-	0	purchase order contract to be processed. NTP 1/5/07.
Seismic Retrofit at Bridges, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing for FY 2007 projects.
Seismic Retrofit At Bridges, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Seismic Retrofit Of Bridges, FY 01, Lusitana Street Bridge over Pauoa Stream, Bridget No 263	Ak	12/17/01	-	95	-	-	-	-	0	construction funds to be programmed in future years.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Kaelepulu Stream, Bridge No 425	Sato And Associates Inc	01/24/05	-	0	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, Keolu Drive Bridge over Auloa Road Bridge over Maunawili Stream, Bridge No 407	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	Design phase ongoing.
Seismic Retrofit of Bridges, N. Beretania Street Bridge over Nuuanu Stream, Bridge No 101	Sato And Associates Inc	01/24/05	-	20	-	-	-	-	0	construction funds to be programmed in future years.
Seismic Retrofit Of Bridges, FY 01, Nehoa Ave Bridge over Makiki Stream, Bridge No 264	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design on-going.
Seismic Retrofit Of Bridges, FY 01, Pelekane Street Bridge over Nuuanu Stream, Bridge No 267	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	construction to be done in future years
Seismic Retrofit Of Bridges, FY 01, Halemaumau Street Bridge over Niu Stream (West), Bridge No. 354	SSFM ENGINEERS INC	12/17/01	-	0	-	-	-	-	0	Design ongoing.
Seismic Retrofit @ Bridges, 2006	Kai Hawaii Inc	02/05/07	-	0	-	-	-	-	0	purchase order contract to be processed. NTP 1/5/07.
Seismic Retrofit at Bridges, FY 2007	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing for FY 2007 projects.
Seismic Retrofit At Bridges, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

SEWER CONDITION ASSESSMENT PROGRAM

Project No.:	07068	**Function:**	Sanitation	**Council:**	99
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Conduct planning for a Sewer Structural Condition Assessment Update Program.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	6,700	3,000			
DESIGN					
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	6,700	3,000			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ala Moana WWPS Force Main Modification - Condition Assessment FM#2 (SI-PS-06 portion)	R M Towill Corporation -	-	-	0	-	-	-	-	0	planning ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SEWER MANHOLE AND PIPE REHABILITATION AT VARIOUS LOCATIONS

Project No.:	02043	**Function:**	Sanitation	**Council:**	99
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design, construct and inspect manhole and pipe rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	2				
PLANNING	431				
DESIGN	430				
CONSTRUCTION	7,300				
INSPECTION	0				
EQUIPMENT	380				
RELOCATION	0				
OTHER	0				
TOTAL	8,543				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sewer Manhole And Pipe Rehabilitation At Various Locations (HN-CS-05A, KK-CS-12A, KK-CS-12B portion, SI-CS-51A, WH-CS-01, WN-CS-01)	Engineering Concepts Inc Engineering Concepts Inc	11/02/06	10/08/07	90	12/06/07	Civil Mechanical Contractor	-	-	0	Reduction in scope negotiated with contractor.
Sewer Manhole And Pipe Rehabilitation At Various Locations - Phase 2 (HN-CS-05A, KK-CS-12A, KK-CS-12B portion, SI-CS-51A, WH-CS-01, WN-CS-01)	Engineering Concepts Inc Engineering Concepts Inc	04/01/09	-	0	-	-	-	-	0	planning and design phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

SIDEWALK IMPROVEMENTS

Project No.:	98537	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	99
Appropriation Yr:	2006	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	8, 10,

Use of funds:

Design, reconstruct and inspect concrete sidewalks.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	113				
PLANNING	76				
DESIGN	1,693				
CONSTRUCTION	19,151				
INSPECTION	0				
EQUIPMENT	723				
RELOCATION	0				
OTHER	0				
TOTAL	21,756				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sidewalk Improvements, FY 2006 (Mililani Area)	Inhouse	-	03/12/07	0	11/17/06	Haron	02/04/08	09/01/08	93	NTP issued for 2/2008. anticipated completion
Reconstruction of Concrete Sidewalks - Kawaihae Street, Hawaii Kai	Inhouse	-	-	0	12/01/05	Nilasoni Landscape Inc	06/18/07	02/13/08	62	Project NTP issued 6/07. Construction anticipated to complete this year.
Hihimanu Street Sidewalk Improvements	R M Towill Corporation	-	09/19/07	0	03/01/07	Integrated Construction Inc	03/03/08	10/28/08	0	NTP issued for 3/8/08; projected completion date 11/08

2008 3rd Quarter

Hihimanu Street Sidewalk Improvements	R M Towill Corporation	-	09/19/07	0	03/01/07	Integrated Construction Inc	03/03/08	10/28/08	0	NTP issued for 3/8/08
Reconstruction of Concrete Sidewalks - Kawaihae Street, Hawaii Kai	Inhouse	-	-	0	12/01/05	Nilasoni Landscape Inc	06/18/07	02/13/08	62	Project NTP issued 6/07. Construction anticipated to complete this year.
Sidewalk Improvements, FY 2006 (Mililani Area)	Inhouse	-	03/12/07	0	11/17/06	Haron Engineering	02/04/08	09/01/08	75	NTP issued for 2/2008. anticipated completion 9/08

2008 2nd Quarter

Sidewalk Improvements, FY 2006 (Mililani Area)	Inhouse	-	03/12/07	0	11/17/06	Haron Engineering	02/04/08	09/01/08	0	NTP issued for 2/2008.
Reconstruction of Concrete Sidewalks Moanalua Road and Kaahumanu Street, FY 2004-2005	Inhouse	-	-	0	11/03/05	Nilasoni Landscape Inc	02/05/07	11/01/07	96	project substantially complete.
Reconstruction of Concrete Sidewalks - Kawaihae Street, Hawaii Kai	Inhouse	-	-	0	12/01/05	Nilasoni Landscape Inc	06/18/07	02/13/08	61.8	Project NTP issued. Projected completion date 2/13/08

Department: DESIGN AND CONSTRUCTION

SIDEWALK IMPROVEMENTS

Hihimanu Street Sidewalk Improvements	R M Towill Corporation	-	09/19/07	0	03/01/07	Integrated Construction Inc	-	-	0	bids opened. Contract to be executed.

2008 1st Quarter

Sidewalk Improvements, FY 2006 (Mililani Area)	Inhouse	-	03/12/07	0	11/17/06	Haron Engineering	-	-	0	preconstruction meeting to be scheduled.
Reconstruction of Concrete Sidewalks Moanalua Road and Kaahumanu Street, FY 2004-2005	Inhouse	-	-	0	11/03/05	Nilasoni Landscape Inc	02/05/07	11/01/07	41	anticipated constrution finish date 11/07.
Reconstruction of Concrete Sidewalks - Kawaihae Street, Hawaii Kai	Inhouse	-	-	0	12/01/05	Nilasoni Landscape Inc	06/18/07	02/13/08	35.31	Project NTP issued. Projected completion date 2/13/08
Hihimanu Street Sidewalk Improvements	R M Towill Corporation	-	-	0	03/01/07	-	-	-	0	bids opened. Construction contract needs to be awarded.

2007 4th Quarter

Sidewalk Improvements, FY 2006 (Mililani Area)	Inhouse	-	03/12/07	0	11/17/06	Haron Engineering	-	-	0	preconstruction meeting to be scheduled.
Reconstruction of Concrete Sidewalks Moanalua Road and Kaahumanu Street, FY 2004-2005	Inhouse	-	-	0	11/03/05	Nilasoni Landscape Inc	02/05/07	11/01/07	41	anticipated constrution finish date 11/07.
Reconstruction of Concrete Sidewalks - Kawaihae Street, Hawaii Kai	Inhouse	-	-	0	12/01/05	Nilasoni Landscape Inc	06/18/07	02/13/08	35.31	Project NTP issued. Projected completion date 2/13/08
Hihimanu Street Sidewalk Improvements	R M Towill Corporation	-	-	0	03/01/07	-	-	-	0	bids opened. Construction contract needs to be awarded.

Department: DESIGN AND CONSTRUCTION

SMALL MAINLINE PROJECTS (SMPR) AND LATERAL SMALL PROJECTS (LSPR)

Project No.:	00071	**Function:**	Sanitation	**Council:**	99
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	99
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	99
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design and construct mainline and lateral improvement projects.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	4	1			
PLANNING	725	100			
DESIGN	1,525	200			
CONSTRUCTION	26,250	5,500			
INSPECTION	0				
EQUIPMENT	1				
RELOCATION	0				
OTHER	0				
TOTAL	28,505	5,801			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Kailuana Place Sewer Rehabilitation (SMPR 64)	Kennedy/jenks Consultants Parsons Brinckerhoff	08/01/03	01/15/07	99	11/30/06	Civil Mechanical Contractor	07/02/07	03/27/08	88	Construction ongoing; anticipated completion this year.
Kalakaua Ave Sewer Rehabilitation (SMPR 27)	Earth Tech Inc Stanley Yim & Associates Inc	05/16/06	02/01/07	90	12/06/07	Ideal Construction Inc	-	-	0	construction NTP pending.
Peterson Lane (SMPR 92, SMPR 73 p) and Pua Lane (SMPR 93) Sewer Rehabilitation	Akinaka & Associates Inc. Akinaka & Associates Inc.	10/01/03	12/07/06	99	12/07/06	RMY Construction Inc	02/01/08	11/26/08	7	NTP issued for 2/1/08. Anticipated finish 12/08.
Aiea Kai Place Sewer Rehabilitation (SMPR 88)	Stanley Yim & Associates Inc Stanley Yim & Associates Inc	-	-	0	-	-	-	-	0	Planning and design ongoing
Kauhale Street Sewer Rehabilitation (SMPR 14)	Stanley Yim & Associates Inc -	-	-	0	-	-	-	-	0	planning phase ongoing.
Sewer Mainline And Lateral Projects, FY 2008	-	-	-	0	-	-	-	-	0	bulk fund projects to be determined.
Rose Street/Kam IV Road (SMPR 66) and Richard Lane/Linapuni Street (SMPR 67) Sewer Rehabilitation	The Limtiaco Consulting The Limtiaco Consulting	12/29/06	01/09/09	80	10/09/08	-	-	-	0	design ongoing. Construction to bid out in FY
Hanawai Circle Sewer Rehabilitation (SMPR 86)	Engineering Solutions Inc Engineering Solutions Inc	07/01/08	-	0	05/28/09	-	-	-	0	Examining alternatives for project. Construction to bid out in 2009

Department: DESIGN AND CONSTRUCTION

SMALL MAINLINE PROJECTS (SMPR) AND LATERAL SMALL PROJECTS (LSPR)

Elelupe Road & Kalanianaole Hwy Sewer Rehabilitation (SMPR 36 portion)	Fukunaga & Assoc Inc Hawaii Pacific Engineers Inc	06/20/07	05/15/09	0	02/26/09	-	-	-	0	Project to bid this year.
Rose Street/Kam IV Road (SMPR 66) and Richard Lane/Linapuni Street (SMPR 67) Sewer Rehabilitation [IDIQ2]	The Limtiaco Consulting The Limtiaco Consulting	12/29/06	01/09/09	75	10/09/08	-	-	-	0	planning and design phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

ST. LOUIS HEIGHTS (CHAMINADE TERRACE) STREET LIGHTING IMPROVEMENTS

Project No.:	07041	**Function:**	Highways and Streets	**Council:**	05
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	05
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	60				
CONSTRUCTION	0	350			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	60	350			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
St. Louis Heights (Chaminade Terrace) Street Lighting Improvements	Bennett Engineers Inc	03/17/08	-	0	11/15/08	-	-	-	0	Project anticipated to bid out in FY 2008

2008 3rd Quarter

St. Louis Heights (Chaminade Terrace) Street Lighting Improvements	Bennett Engineers Inc	03/17/08	-	0	-	-	-	-	0	Project anticipated to bid out in FY 2008

2008 2nd Quarter

St. Louis Heights (Chaminade Terrace) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant contract executed.

2008 1st Quarter

St. Louis Heights (Chaminade Terrace) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

2007 4th Quarter

St. Louis Heights (Chaminade Terrace) Street Lighting Improvements	Bennett Engineers Inc	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

STORM DRAINAGE IMPROVEMENTS

Project No.:	00117	**Function:**	Highways and Streets	**Council:**	99
Reporting Year:	2008	**Program:**	Highways and Streets - Storm Drainage	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, plan, design and construct storm drainage improvements at various locations such as Lilipuna Road, Kaniela Place Storm Drain, Nuuanu Pali Drive, Ahuwale Ditch, Haku Ditch, Wailele Road Outlet, Hanapepe Outlet, and Hoaloha Place.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	11	10			
PLANNING	130	25			
DESIGN	1,172	30			
CONSTRUCTION	3,100	700			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	4,413	765			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Miscellaneous Storm Drainage Improvements - Wailele Outlet Improvements	Kim & Shiroma Engineers Inc.	09/30/06	-	5	-	-	-	-	0	Consultant preparing Preliminary Construction
Storm Drainage Improvements, FY 2007, Ahuwale Stream	PAREN Inc Dba Park	-	-	0	-	-	-	-	0	Consultant commencing with pre-final drainage
Hele Ditch Emergency Repairs	PAREN Inc Dba Park	-	-	0	01/16/09	-	-	-	0	consultant selection procurement process ongoing.
Storm Drainage Improvements At Various Locations, FY 2006, Nuuanu Pali Drive and Lilipuna Road.	PAREN Inc Dba Park	01/02/07	-	40	12/05/08	-	-	-	0	Final Construction Plans and Construction Documents submitted for Lilipuna Road. Consultant preparing Preliminary Engineering Report for Nuuanu Pali Drive.
Emergency Repair of 42" Drain Pipe @ 2243 Booth Road and 2260 Kanealii Ave	inhouse	-	-	0	-	Insituform Technologies Inc	04/14/08	05/13/08	0	NTP issued 4/14/08

2008 3rd Quarter

Emergency Repair of 42" Drain Pipe @ 2243 Booth Road and 2260 Kanealii Ave	inhouse	-	-	0	-	Insituform Technologies Inc	04/14/08	05/13/08	0	NTP issued 4/14/08
Hele Ditch Emergency Repairs	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant selection procurement process ongoing.
Miscellaneous Storm Drainage Improvements - Wailele Outlet Improvements	Kim & Shiroma Engineers Inc.	09/30/06	-	0	-	-	-	-	0	Investigative Soils Report submitted.
Storm Drainage Improvements At Various Locations, FY 2006, Nuuanu Pali Drive and Lilipuna	PAREN Inc Dba Park Engineering	01/02/07	-	5	-	-	-	-	0	Final Construction Plans and Construction Documents submitted for Lilipuna Road. Consultant preparing Preliminary Engineering

Department: DESIGN AND CONSTRUCTION

STORM DRAINAGE IMPROVEMENTS

Road.										Report for Nuuanu Pali Drive.
Storm Drainage Improvements, FY 2007, Ahuwale Stream	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	planning and design ongoing.
2008 2nd Quarter										
Miscellaneous Storm Drainage Improvements - Wailele Outlet Improvements	Kim & Shiroma Engineers Inc.	09/30/06	-	0	-	-	-	-	0	Final Drainage Report approved. Consultant preparing construction plans.
Storm Drainage Improvements, FY 2007, Ahuwale Stream	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant contract executed.
Storm Drainage Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Storm Drainage Improvements At Various Locations, FY 2006, Nuuanu Pali Drive and Lilipuna Road.	PAREN Inc Dba Park Engineering	01/02/07	-	5	-	-	-	-	0	Design ongoing.
2008 1st Quarter										
Miscellaneous Storm Drainage Improvements - Wailele Outlet Improvements	Kim & Shiroma Engineers Inc.	09/30/06	-	0	-	-	-	-	0	Final Drainage Report approved. Consultant preparing construction plans.
Storm Drainage Improvements, FY 2007	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.
Miscellaneous Storm Drainage Improvements - Bayview Haven Place (Kaneohe)	Kim & Shiroma Engineers Inc.	01/02/01	04/23/07	95	12/07/06	Kaikor Construction Associates Inc	08/13/07	12/10/07	3.42	NTP issued for construction.
Repair Drainage Ditch Erosion Damage @ 3402 Niolopua Drive	-	-	-	0	-	Ron's Construction Corporation	04/16/07	05/15/07	100	prject complete.
Storm Drainage Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Storm Drainage Improvements At Various Locations, FY 2006, Nuuanu Pali Drive and Lilipuna Road.	PAREN Inc Dba Park Engineering	01/02/07	-	5	-	-	-	-	0	City reviewing Preliminary Construction Plans and Construction Documents for drainage improvements at Lilipuna Road.
2007 4th Quarter										
Miscellaneous Storm Drainage Improvements - Wailele Outlet Improvements	Kim & Shiroma Engineers Inc.	09/30/06	-	0	-	-	-	-	0	Final Drainage Report approved. Consultant preparing construction plans.
Storm Drainage Improvements, FY 2007	PAREN Inc Dba Park Engineering	-	-	0	-	-	-	-	0	consultant selected. Negotiations ongoing.
Miscellaneous Storm Drainage Improvements - Bayview Haven Place (Kaneohe)	Kim & Shiroma Engineers Inc.	01/02/01	04/23/07	95	12/07/06	Kaikor Construction Associates Inc	08/13/07	12/10/07	3.42	NTP issued for construction.
Repair Drainage Ditch Erosion Damage @ 3402 Niolopua Drive	-	-	-	0	-	Ron's Construction Corporation	04/16/07	05/15/07	100	prject complete.
Storm Drainage Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.
Storm Drainage Improvements At Various Locations, FY 2006, Nuuanu Pali Drive and Lilipuna Road.	PAREN Inc Dba Park Engineering	01/02/07	-	5	-	-	-	-	0	City reviewing Preliminary Construction Plans and Construction Documents for drainage improvements at Lilipuna Road.

Department: DESIGN AND CONSTRUCTION

SUNSET BEACH RECREATION CENTER

Project No.:	01113	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2007	**Contact Phone:**	x8434	**Senate:**	22
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	45
Project Progress:	On Schedule			**Vision Team:**	11

Use of funds:

Design and construct a recreation center.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	170				
CONSTRUCTION	5,575				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	5,745				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Sunset Beach Recreation Center - Kahawai Beach Support Park - Rebid	Group 70 International	-	-	0	05/08/07	BCP Construction Of Hawaii Inc (Honolulu)	10/29/07	10/22/08	69	construction ongoing. Anticipated completion

2008 3rd Quarter

Sunset Beach Recreation Center - Kahawai Beach Support Park - Rebid	Group 70 International Inc	-	-	0	05/08/07	BCP Construction Of Hawaii Inc (Honolulu)	10/29/07	10/22/08	8	construction ongoing. Anticipated completion 1/09.

2008 2nd Quarter

Sunset Beach Recreation Center - Kahawai Beach Support Park - Rebid	Group 70 International Inc	-	-	0	05/08/07	BCP Construction Of Hawaii Inc (Honolulu)	10/29/07	10/22/08	0	construcction ongoing. Anticipated completion 1/09.

2008 1st Quarter

Sunset Beach Recreation Center - Kahawai Beach Support Park - Rebid	Group 70 International Inc	-	-	0	05/08/07	BCP Construction Of Hawaii Inc (Honolulu)	-	-	0	construction contract executed

2007 4th Quarter

Sunset Beach Recreation Center - Kahawai Beach Support Park - Rebid	Group 70 International Inc	-	-	0	05/08/07	BCP Construction Of Hawaii Inc (Honolulu)	-	-	0	construction contract executed

Department: DESIGN AND CONSTRUCTION

TED MAKALENA GOLF COURSE - NEW CART PATHS

Project No.:	07025	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities	**Nbrd Board:**	22
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design new cart paths.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5				
DESIGN	160				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	165				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Ted Makalena Golf Course - New Cart Paths	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Design ongoing.

2008 3rd Quarter

Ted Makalena Golf Course - New Cart Paths	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Consultant contract executed. Design ongoing.

2008 2nd Quarter

Ted Makalena Golf Course - New Cart Paths	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2008 1st Quarter

Ted Makalena Golf Course - New Cart Paths	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Consultant negotiations ongoing.

2007 4th Quarter

Ted Makalena Golf Course - New Cart Paths	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Consultant negotiations ongoing.

Department: DESIGN AND CONSTRUCTION

TELECOMMUNICATIONS FACILITIES UPGRADE

Project No.:	02080	**Function:**	General Government	**Council:**	
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	13
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design, and construct telecommunication site improvements to include towers, security improvements, and radio channels expansion to meet City departmental requirements, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	1,170	250			
DESIGN	1,700	600			
CONSTRUCTION	7,216	2,960			
INSPECTION	4,303	1,500			
EQUIPMENT	1,014	200			
RELOCATION	0				
OTHER	0				
TOTAL	15,403	5,510			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Koko Head Communication Site Renovation	SSFM Engineers Inc	-	-	0	12/08/05	Walter Y Arakaki General Contractor Inc	04/04/06	11/20/06	90	Change order for additional work remaining.

2008 3rd Quarter

Koko Head Communication Site Renovation	SSFM Engineers Inc	-	-	0	12/08/05	Walter Y Arakaki General Contractor Inc	04/04/06	11/20/06	90	Site inspection performed with the Contractor on March 7, 2008. Change order for additional work being negotiated.

2008 2nd Quarter

Koko Head Communication Site Renovation	SSFM Engineers Inc	-	-	0	12/08/05	Walter Y Arakaki General Contractor Inc	04/04/06	11/20/06	90	Construction ongoing. Approximately 90% complete.

2008 1st Quarter

Koko Head Communication Site Renovation	SSFM Engineers Inc	-	-	0	12/08/05	Walter Y Arakaki General Contractor Inc	04/04/06	11/20/06	20	Construction ongoing. Approximately 20% complete. Anticipated completion date 12/07 due to holdup with State DAGS.

2007 4th Quarter

Koko Head Communication Site Renovation	SSFM Engineers Inc	-	-	0	12/08/05	Walter Y Arakaki General Contractor Inc	04/04/06	11/20/06	20	Construction ongoing. Approximately 20% complete. Anticipated completion date 12/07 due to holdup with State DAGS.

Department: DESIGN AND CONSTRUCTION

TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS

Project No.:	96306	**Function:**	Public Safety	**Council:**	99
Reporting Year:	2008	**Program:**	Public Safety - Traffic Improvements	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8435	**Senate:**	
Quarter:	4	**Contact Person:**	Earl Kobatake	**House:**	
Project Progress:	On Schedule			**Vision Team:**	2, 3,

Use of funds:

Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Harding Avenue/5th Avenue, Harding Avenue/11th Avenue, Moanalua Road and Kaahumanu Street, Dillingham Boulevard and N. King Street, Anonui Street/Anoiki Street, Kuakini Street, Lanakila Avenue, and Waialua Beach Road.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	961	1			
PLANNING	1,409	1			
DESIGN	3,812	1			
CONSTRUCTION	16,767	1,660			
INSPECTION	0				
EQUIPMENT	447	17			
RELOCATION	0				
OTHER	0				
TOTAL	23,396	1,680			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Moanalua Road/ Kaahumanu Street Intersection Improvements	-	-	-	0	12/13/07	Paradigm Construction, LLC	-	-	0	Waiting for contractor's pricing for guard rail hardening changes to protect street lights without breakaway transformer bases.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

UNIVERSITY AVENUE RETAINING WALL AT MAILE WAY

Project No.:	04018	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	07
Appropriation Yr:	2008	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct retaining wall and related improvements, and provide construction inspection.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	45				
CONSTRUCTION	450	200			
INSPECTION					
EQUIPMENT	45	5			
RELOCATION					
OTHER					
TOTAL	540	205			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
University Avenue Retaining Wall at Maile Way	Shigemura Lau Sakanashi	01/20/05	02/14/08	0	12/06/07	Okada Trucking Co Ltd	07/14/08	12/10/08	0	NTP issued for 7/14/08

2008 3rd Quarter

University Avenue Retaining Wall at Maile Way	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	12/06/07	Okada Trucking Co Ltd	-	-	0	Construction anticipated to start this year.

2008 2nd Quarter

University Avenue Retaining Wall at Maile Way	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	12/06/07	Okada Trucking Co Ltd	-	-	0	Consturction to start this year.

2008 1st Quarter

University Avenue Retaining Wall at Maile Way	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/07	-	-	-	0	Design on-going.

2007 4th Quarter

University Avenue Retaining Wall at Maile Way	Shigemura Lau Sakanashi Higuchi	01/20/05	-	0	10/31/07	-	-	-	0	Design on-going.

Department: DESIGN AND CONSTRUCTION

UPGRADE OF FIRE ALARM SYSTEMS AT VARIOUS PARKS

Project No.:	03056	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	99
Appropriation Yr:	2007	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for the upgrade of fire alarm systems at parks, such as Manoa District Park, Kaimuki Community Park, Palolo District Park, Koko Head District Park, Whitmore Community Park, Kailua District Park, Waimanalo District Park, Waialua District Park, and Makiki District Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	250				
CONSTRUCTION	2,075				
INSPECTION	0				
EQUIPMENT	10				
RELOCATION					
OTHER	0				
TOTAL	2,335				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Replacement of Fire Alarm Systems at Various Parks II	Ronald N S Ho & Associates	-	-	0	12/13/07	West Coast Construction	-	-	0	permitting ongoing.

2008 3rd Quarter

Replacement of Fire Alarm Systems at Various Parks II	Ronald N S Ho & Associates Inc	-	-	0	12/13/07	West Coast Construction	-	-	0	Construction contract executed. Construction to start this year. Start date pending delivery of long lead items and DPR schedule.

2008 2nd Quarter

Replacement of Fire Alarm Systems At Various Parks, FY 2005 - Aiea, Lanakila, and Kaneohe District Park	Ronald N S Ho & Associates Inc	08/08/05	-	0	12/08/05	Paul's Electrical Service Inc	02/01/07	07/30/07	98	Construction complete. DDC awaiting final inspection with HFD.
Replacement of Fire Alarm Systems at Various Parks II	Ronald N S Ho & Associates Inc	-	-	0	12/13/07	West Coast Construction	-	-	0	Construction contract executed. Construction to start this year. Start date pending delivery of long lead items and DPR schedule.

2008 1st Quarter

Upgrade Of Fire Alarm Systems At Parks, FY 2007	Ronald N S Ho & Associates Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

2007 4th Quarter

Upgrade Of Fire Alarm Systems At Parks, FY 2007	Ronald N S Ho & Associates Inc	-	-	0	-	-	-	-	0	Consultant contract executed.

Department: DESIGN AND CONSTRUCTION

UWALU WASTEWATER PUMP STATION UPGRADE

Project No.:	08079	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design pump station upgrade.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	120			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	121			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Uwalu WWPS Upgrade (WH-PS-02)	-	-	-	0	-	-	-	-	0	planning consultant to be selected for project.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

VELZYLAND PARK COMPLEX

Project No.:	03270	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	27
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design to connect Waialee Beach Park and VelzylandBeach Park.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	50				
CONSTRUCTION					
INSPECTION					
EQUIPMENT	1				
RELOCATION					
OTHER					
TOTAL	101				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waialee Beach Park (at Kaunala Bay) Master Plan additional planning/design services	Kim & Shiroma Engineers Inc -	11/14/03	08/10/04	5	-	-	-	-	0	Master plan being finalized

2008 3rd Quarter

Waialee Beach Park (at Kaunala Bay) Master Plan additional planning/design services	-	11/14/03	08/10/04	5	-	-	-	-	0	Master plan being finalized

2008 2nd Quarter

Waialee Beach Park (at Kaunala Bay) Master Plan additional planning/design services	-	11/14/03	08/10/04	5	-	-	-	-	0	Planning and design ongoing.

2008 1st Quarter

Waialee Beach Park (at Kaunala Bay) Master Plan additional planning/design services	-	11/14/03	08/10/04	5	-	-	-	-	0	Masterplan approximately 80% complete.

2007 4th Quarter

Waialee Beach Park (at Kaunala Bay) Master Plan additional planning/design services	-	11/14/03	08/10/04	5	-	-	-	-	0	Masterplan approximately 80% complete.

Department: DESIGN AND CONSTRUCTION

WAHIAWA AMBULANCE UNIT FACILITY (TMK: 7-4-004-061)

Project No.:	01023	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Other Protection (Emergency Services)	**Nbrd Board:**	26
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct an ambulance facility and provide related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	50				
DESIGN	75				
CONSTRUCTION	950				
INSPECTION	10				
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,085				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wahiawa Ambulance Unit Facility	Paul Louie And Associates Inc	02/01/04	-	99	08/31/06	Starcom Builders Basic	04/30/07	06/12/08	90	Construction ongoing.

2008 3rd Quarter

Wahiawa Ambulance Unit Facility	Paul Louie And Associates Inc	02/01/04	-	99	08/31/06	Starcom Builders Basic	04/30/07	02/23/08	85	Construction ongoing. Anticipated completion May 2008.

2008 2nd Quarter

Wahiawa Ambulance Unit Facility	Paul Louie And Associates Inc	02/01/04	-	99	08/31/06	Starcom Builders Basic	04/30/07	02/23/08	66	Construction ongoing. Anticipated completion May 2008.

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAHIAWA DISTRICT PARK

Project No.:	92089	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	26
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct dugouts, a batting cage, and appurtenant site improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	26				
DESIGN	101				
CONSTRUCTION	399				
INSPECTION	5				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	531				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wahiawa District Park New Parking Lot	Kwock Associates Inc	01/30/06	-	0	-	-	-	-	0	design ongoing pending construction funds.
Wahiawa District Park Ball Field Improvements	Kwock Associates Inc	12/27/06	-	0	12/13/07	Site Engineering Inc	06/16/08	11/12/08	20	construction ongoing. Anticipated completion

2008 3rd Quarter

Wahiawa District Park Ball Field Improvements	Kwock Associates Inc	12/27/06	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction contract executed.
Wahiawa District Park New Parking Lot	Kwock Associates Inc	01/30/06	-	0	-	-	-	-	0	design ongoing pending construction funds.

2008 2nd Quarter

Wahiawa District Park New Parking Lot	Kwock Associates Inc	01/30/06	-	0	-	-	-	-	0	design ongoing pending construction funds.
Wahiawa District Park Ball Field Improvements	Kwock Associates Inc	12/27/06	-	0	12/13/07	Site Engineering Inc	-	-	0	Construction contract executed.

2008 1st Quarter

Wahiawa District Park New Parking Lot	Kwock Associates Inc	01/30/06	-	0	-	-	-	-	0	design ongoing.
Wahiawa District Park Ball Field Improvements	Kwock Associates Inc	12/27/06	-	0	-	-	-	-	0	Project to bid out in 2007.

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAHIAWA DISTRICT PARK

Wahiawa District Park New Parking Lot	Kwock Associates Inc	01/30/06	-	0	-	-	-	-	0	design ongoing.
Wahiawa District Park Ball Field Improvements	Kwock Associates Inc	12/27/06	-	0	-	-	-	-	0	Project to bid out in 2007.

Department: DESIGN AND CONSTRUCTION

WAHIAWA POLICE STATION - CELL BLOCK

Project No.:	05026	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings	**Nbrd Board:**	26
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Behind Schedule			**Vision Team:**	

Use of funds:

Plan, design, construct and inspect improvements to the cell block area to separate male/female juveniles and male/female adults.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	30				
DESIGN	50				
CONSTRUCTION	400				
INSPECTION	0				
EQUIPMENT	20				
RELOCATION					
OTHER	0				
TOTAL	500				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wahiawa Police Station - Cell Block Design Build	-	-	-	0	12/01/05	West Coast Construction	-	-	0	Design build project on hold until detention equipment supplier can be located.

2008 3rd Quarter

Wahiawa Police Station - Cell Block Design Build	-	-	-	0	12/01/05	West Coast Construction	-	-	0	Design build project on hold until detention equipment supplier can be located.

2008 2nd Quarter

Wahiawa Police Station - Cell Block Design Build	-	-	-	0	12/01/05	West Coast Construction	-	-	0	Design build project on hold until detention equipment supplier can be located.

2008 1st Quarter

Wahiawa Police Station - Cell Block Design Build	-	-	-	0	12/01/05	West Coast Construction	-	-	0	Design build project on hold until detention equipment supplier can be located.

2007 4th Quarter

Wahiawa Police Station - Cell Block Design Build	-	-	-	0	12/01/05	West Coast Construction	-	-	0	Design build project on hold until detention equipment supplier can be located.

Department: DESIGN AND CONSTRUCTION

WAHIAWA WASTEWATER TREATMENT PLANT INFLUENT PUMP STATION

Project No.:	02046	**Function:**	Sanitation	**Council:**	01
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	26
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and inspect treatment plant improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	277				
DESIGN	962				
CONSTRUCTION	10,000	3,000			
INSPECTION	0				
EQUIPMENT	1,000	1			
RELOCATION	0				
OTHER	0				
TOTAL	12,239	3,001			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wahiawa WWTP Influent Pump Station and Equalization Facility (WH-TP-01)	The Limtiaco Consulting -	-	-	0	11/01/08	-	-	-	0	Project to bid out in 2008

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIAHOLE BEACH PARK, KANEOHE

Project No.:	71480	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	30
Appropriation Yr:	2003	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Additional funds needed to complete construction.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	500				
PLANNING	25				
DESIGN	175				
CONSTRUCTION	1,251				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	125				
OTHER	0				
TOTAL	2,076				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waiahole Beach Park Design Build Of Improvements	Gerald T Park Dba Gerald Design Build	05/02/01	-	99	12/21/00	T Iida Contracting Ltd	07/20/01	03/17/02	10	Project on hold until Wetland Assessment to be made. DPR to get site cleared away for a wetland assessment to be made.
Waiahole Beach Park, Kaneohe - Master Plan And Management Plan	Gerald T Park Dba Gerald -	06/01/98	03/31/04	0	-	-	-	-	0	Awaiting survey and design plans to submit to DPP for SMA permit.

2008 3rd Quarter

Waiahole Beach Park Design Build Of Improvements	Design Build	05/02/01	-	99	12/21/00	T Iida Contracting Ltd	07/20/01	03/17/02	10	Project on hold until Wetland Assessment to be made. DPR to get site cleared away for a wetland assessment to be made.
Waiahole Beach Park, Kaneohe - Master Plan And Management Plan	-	06/01/98	03/31/04	0	-	-	-	-	0	Awaiting survey and design plans to submit to DPP for SMA permit.

2008 2nd Quarter

Waiahole Beach Park, Kaneohe - Master Plan And Management Plan	-	06/01/98	03/31/04	0	-	-	-	-	0	Awaiting survey and design plans to submit to DPP for SMA permit.

2008 1st Quarter

Waiahole Beach Park Design Build Of Improvements	Design Build	05/02/01	-	99	12/21/00	T Iida Contracting Ltd	04/01/02	09/15/02	10	Wetland restoration planning underway in accordance ACOE requirements
Waiahole Beach Park Practice Field	R M Towill Corporation	05/01/02	-	80	-	-	-	-	0	Project on hold pending completion of planning study.

2007 4th Quarter

Waiahole Beach Park Design Build Of Improvements	Design Build	05/02/01	-	99	12/21/00	T Iida Contracting Ltd	04/01/02	09/15/02	10	Wetland restoration planning underway in accordance ACOE requirements

Department: DESIGN AND CONSTRUCTION

WAIAHOLE BEACH PARK, KANEOHE

Waiahole Beach Park Practice Field	R M Towill Corporation	05/01/02	-	80	-	-	-	-	0	Project on hold pending completion of planning study.

Department: DESIGN AND CONSTRUCTION

WAIALUA BEACH ROAD STREET LIGHTING IMPROVEMENTS

Project No.:	03164	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting	**Nbrd Board:**	27
Appropriation Yr:	2006	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	120				
CONSTRUCTION	633				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	753				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waialua Beach Road Street Lighting	Ronald N S Ho & Associates	08/25/04	-	5	11/30/06	Ted's Wiring Service Ltd	04/21/08	10/17/08	0	Notice to proceed issued for 4/21/08. antiticpated completeion 10/08

2008 3rd Quarter

Waialua Beach Road Street Lighting	Ronald N S Ho & Associates Inc	08/25/04	-	5	11/30/06	Ted's Wiring Service Ltd	04/21/08	10/17/08	0	Notice to proceed issued for 4/21/08. antiticpated completeion 10/08

2008 2nd Quarter

Waialua Beach Road Street Lighting	Ronald N S Ho & Associates Inc	08/25/04	-	5	11/30/06	Ted's Wiring Service Ltd	-	-	0	Contract has been executed. Awaiting approval of EIA before starting construction.

2008 1st Quarter

Waialua Beach Road Street Lighting	Ronald N S Ho & Associates Inc	08/25/04	-	5	11/30/06	Ted's Wiring Service Ltd	-	-	0	Contract has been executed. Awaiting approval of EIA before starting construction.

2007 4th Quarter

Waialua Beach Road Street Lighting	Ronald N S Ho & Associates Inc	08/25/04	-	5	11/30/06	Ted's Wiring Service Ltd	-	-	0	Contract has been executed. Awaiting approval of EIA before starting construction.

Department: DESIGN AND CONSTRUCTION

WAIALUA BEACH ROAD STREET LIGHTING IMPROVEMENTS,PHASE II

Project No.:	06025	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2006	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design and construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	20				
CONSTRUCTION	200				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	220				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waialua Beach Road Street Lighting Improvements, Phase II	Bennett Engineers Inc	10/17/06	-	0	11/30/06	Ted's Wiring Service Ltd	04/21/08	06/19/08	75	construction ongoing. Construction anticipated to complete this year.

2008 3rd Quarter

Waialua Beach Road Street Lighting Improvements, Phase II	Bennett Engineers Inc	10/17/06	-	0	11/30/06	Ted's Wiring Service Ltd	04/21/08	06/19/08	0	NTP issued for 4/21/08

2008 2nd Quarter

Waialua Beach Road Street Lighting Improvements, Phase II	Bennett Engineers Inc	10/17/06	-	0	11/30/06	Ted's Wiring Service Ltd	-	-	0	construction start pending executed contract.

2008 1st Quarter

Waialua Beach Road Street Lighting Improvements, Phase II	Bennett Engineers Inc	10/17/06	-	0	11/30/06	Ted's Wiring Service Ltd	-	-	0	construction start pending executed contract.

2007 4th Quarter

Waialua Beach Road Street Lighting Improvements, Phase II	Bennett Engineers Inc	10/17/06	-	0	11/30/06	Ted's Wiring Service Ltd	-	-	0	construction start pending executed contract.

Department: DESIGN AND CONSTRUCTION

WAIALUA CORPORATION YARD

Project No.:	71232	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2006	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Repair and stabilize roofs of this city facility.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	5				
CONSTRUCTION	55				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	60				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waialua Corporation Yard Garage Roof Replacement	Lou Chan & Associates Inc	-	-	0	11/30/06	Stan's Contracting Inc	-	-	0	Material scheduled to arrive in Sept/Oct 2008.

2008 3rd Quarter

Waialua Corporation Yard Garage Roof Replacement	Lou Chan & Associates Inc	-	-	0	11/30/06	Stan's Contracting Inc	-	-	0	Construction contract executed. Submittals in progress.

2008 2nd Quarter

Waialua Corporation Yard Garage Roof Replacement	Lou Chan & Associates Inc	-	-	0	11/30/06	Stan's Contracting Inc	-	-	0	Construction contract executed. Submittals in progress.

2008 1st Quarter

Waialua Corporation Yard Garage Roof Replacement	Lou Chan & Associates Inc	-	-	0	11/30/06	Stan's Contracting Inc	-	-	0	Construction contract executed. Submittals in progress.

2007 4th Quarter

Waialua Corporation Yard Garage Roof Replacement	Lou Chan & Associates Inc	-	-	0	11/30/06	Stan's Contracting Inc	-	-	0	Construction contract executed. Submittals in progress.

Department: DESIGN AND CONSTRUCTION

WAIALUA FIRE STATION RELOCATION

Project No.:	02023	**Function:**	Public Safety	**Council:**	
Reporting Year:	2008	**Program:**	Public Safety - Fire Stations and Buildings	**Nbrd Board:**	27
Appropriation Yr:	2005	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Research site location, planning and design of fire station facility that is currently in a flood zone and does not have the capacity for an additional water tanker truck.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	0				
CONSTRUCTION	0				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	50				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waialua Fire Station Relocation	Urban Works Inc	-	-	0	-	-	-	-	0	planning study ongoing.
	-									

2008 3rd Quarter

Waialua Fire Station Relocation	-	-	-	0	-	-	-	-	0	planning study ongoing.

2008 2nd Quarter

Waialua Fire Station Relocation	-	-	-	0	-	-	-	-	0	Awaiting HFD information to begin study.

2008 1st Quarter

Waialua Fire Station Relocation	-	-	-	0	-	-	-	-	0	Awaiting HFD information to begin study.

2007 4th Quarter

Waialua Fire Station Relocation	-	-	-	0	-	-	-	-	0	Awaiting HFD information to begin study.

Department: DESIGN AND CONSTRUCTION

WAIANAE COAST EMERGENCY ALTERNATE ROUTE

Project No.:	01077	**Function:**	Public Safety	**Council:**	09
Reporting Year:	2008	**Program:**	Public Safety - Traffic Improvements	**Nbrd Board:**	23
Appropriation Yr:	2008	**Contact Phone:**	x8435	**Senate:**	21
Quarter:	4	**Contact Person:**	Earl Kobatake	**House:**	44
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land, construct and inspect roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	503	1			
PLANNING	252				
DESIGN	1,102				
CONSTRUCTION	9,500	1,000			
INSPECTION	0				
EQUIPMENT	499	1			
RELOCATION	0				
OTHER	0				
TOTAL	11,856	1,002			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waianae Coast Emergency Alternate Route - Helelua Place Extension	Gray, Hong, Nojima and	-	-	0	-	Road Builders Corporation	07/07/08	10/04/08	0	NTP issued for 7/7/08
Waianae Coast Emergency Altenrate Route Paakea Road/ Hakimo Road/ Lualualei Naval Road - Connector (completion Project)	Gray, Hong, Nojima, &	-	-	0	-	Site Engineering Inc	05/02/08	07/30/08	0	NTP issued for 5/2/08

2008 3rd Quarter

Waianae Coast Emergency Altenrate Route Paakea Road/ Hakimo Road/ Lualualei Naval Road - Connector (completion	Gray, Hong, Nojima, & Associates Inc	-	-	0	-	Site Engineering Inc	-	-	0	NTP issued for material submittals on January 29, 2008

2008 2nd Quarter

Waianae Coast Emergency Altenrate Route Paakea Road/ Hakimo Road/ Lualualei Naval Road - Connector (completion	Gray, Hong, Nojima, & Associates Inc	-	-	0	-	Site Engineering Inc	-	-	0	NTP issued for material submittals on January 29, 2008

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIANAE DISTRICT PARK (TMK: 8-5-02:01, 49; 22.92 ACRES)

Project No.:	95122	**Function:**	Culture - Recreation	**Council:**	
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	24
Appropriation Yr:	2006	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and provide construction inspection for park improvements, such as renovation of roof and other related improvements at the multi-purpose building.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	90				
CONSTRUCTION	1,380				
INSPECTION	0				
EQUIPMENT	30				
RELOCATION					
OTHER	0				
TOTAL	1,500				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waianae District Park Multi-purpose Building Renovation, FY 2006	Ushijima Architects Inc	10/01/06	-	100	12/21/06	MJ Construction	-	-	0	Construction start pending permit approval.

2008 3rd Quarter

Waianae District Park Multi-purpose Building Renovation, FY 2006	Ushijima Architects Inc	10/01/06	-	100	12/21/06	MJ Construction	-	-	0	Construction start pending permit approval.

2008 2nd Quarter

Waianae District Park Multi-purpose Building Renovation, FY 2006	Ushijima Architects Inc	10/01/06	-	100	12/21/06	MJ Construction	-	-	0	Construction start pending permit approval.

2008 1st Quarter

Waianae District Park Multi-purpose Building Renovation, FY 2006	Ushijima Architects Inc	10/01/06	-	100	12/21/06	MJ Construction	-	-	0	Start pending executed contract.

2007 4th Quarter

Waianae District Park Multi-purpose Building Renovation, FY 2006	Ushijima Architects Inc	10/01/06	-	100	12/21/06	MJ Construction	-	-	0	Start pending executed contract.

Department: DESIGN AND CONSTRUCTION

WAIANAE POLICE STATION REPLACEMENT

Project No.:	06039	**Function:**	Public Safety		**Council:**
Reporting Year:	2008	**Program:**	Public Safety - Police Stations and Buildings		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design of a replacement police station.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	55	5			
DESIGN	570	400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	625	405			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waianae Police Station Renovation/ Reconstruction	Bill W Chang Architect Architects Hawaii Ltd	01/30/08	-	0	-	-	-	-	0	planning and design phase ongoing

2008 3rd Quarter

Waianae Police Station Renovation/ Reconstruction	-	01/30/08	-	0	-	-	-	-	0	planning and design phase ongoing

2008 2nd Quarter

Waianae Police Station Renovation/ Reconstruction	Bill W Chang Architect	-	-	0	-	-	-	-	0	planning and design phase ongoing

2008 1st Quarter

Waianae Police Station Renovation/ Reconstruction	Bill W Chang Architect	-	-	0	-	-	-	-	0	planning and design phase ongoing
Waianae Police Station Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant procurement process ongoing.

2007 4th Quarter

Waianae Police Station Renovation/ Reconstruction	Bill W Chang Architect	-	-	0	-	-	-	-	0	planning and design phase ongoing
Waianae Police Station Replacement	-	-	-	0	-	-	-	-	0	FY 2008 project. Consultant procurement process ongoing.

Department: DESIGN AND CONSTRUCTION

WAIAU AREA SEWER REHABILITATION/RECONSTRUCTION

Project No.:	07070	**Function:**	Sanitation	**Council:**	08
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	21
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design the sewer rehabilitation/reconstruction.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	401				
DESIGN	501				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	902				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waiau Area Sewer Rehabilitation/Reconstruction (HN-CS-10A)	M & E Pacific Inc -	-	-	0	-	-	-	-	0	planning phase ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIKALUA WASTEWATER PUMP STATION UPGRADE

Project No.:	08080	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Plan and design pump station upgrades.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	160			
DESIGN	0	1			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	161			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikalua WWPS Upgrade (KK-PS-02)	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIKANE NATURE PRESERVE

Project No.:	98123	**Function:**	Culture - Recreation	**Council:**	02
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	29
Appropriation Yr:	1999	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design site improvements to include hiking trails to areas of ecological significance.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	3,500				
PLANNING	50				
DESIGN	300				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION	120				
OTHER					
TOTAL	3,970				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikane Valley Nature Park	Hawaii Design Associates,	09/01/99	10/01/03	0	-	-	-	-	0	Design phase ongoing.

2008 3rd Quarter

Waikane Valley Nature Park	Hawaii Design Associates, Inc.	09/01/99	10/01/03	0	-	-	-	-	0	Design phase ongoing.

2008 2nd Quarter

Waikane Valley Nature Park	Hawaii Design Associates, Inc.	09/01/99	10/01/03	0	-	-	-	-	0	Design phase ongoing.

2008 1st Quarter

Waikane Valley Nature Park	Hawaii Design Associates, Inc.	09/01/99	10/01/03	0	-	-	-	-	0	planning phase ongoing.

2007 4th Quarter

Waikane Valley Nature Park	Hawaii Design Associates, Inc.	09/01/99	10/01/03	0	-	-	-	-	0	planning phase ongoing.

Department: DESIGN AND CONSTRUCTION

WAIKAPOKI WASTEWATER PUMP STATION UPGRADE

Project No.:	06055	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design pump station upgrades.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				**(see below for estimated dates)**	
LAND					
PLANNING	120	200			
DESIGN	1	400			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	121	600			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikapoki WWPS Upgrade (KK-PS-12)	Hawaii Pacific Engineers Inc	-	-	0	-	-	-	-	0	planning phase ongoing.
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIKELE COMMUNITY PARK, (TMK: 9-4-007: 052,12.84 ACRES)

Project No.:	00147	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2008	**Contact Phone:**	x8431	**Senate:**	
Quarter:	4	**Contact Person:**	Gerald Hamada	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct and provide construction inspection for park improvements, such as parking lot security lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	181				
CONSTRUCTION	751	520			
INSPECTION					
EQUIPMENT	50	20			
RELOCATION					
OTHER					
TOTAL	982	540			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikele Community Park Parking Lot and Security Lighting Improvements	MK Engineers Inc	01/01/07	-	0	12/11/08	-	-	-	0	design ongoing. Project to bid in FY 2008

2008 3rd Quarter

Waikele Community Park Parking Lot and Security Lighting Improvements	MK Engineers Inc	01/01/07	-	0	-	-	-	-	0	design ongoing. Construction funds appropriated in FY 2008

2008 2nd Quarter

Waikele Community Park Parking Lot and Security Lighting Improvements	MK Engineers Inc	01/01/07	-	0	-	-	-	-	0	design ongoing. Construction funds appropriated in FY 2008

2008 1st Quarter

Waikele Community Park Parking Lot and Security Lighting Improvements	MK Engineers Inc	01/01/07	-	0	-	-	-	-	0	design ongoing. Construction funds appropriated in FY 2008

2007 4th Quarter

Waikele Community Park Parking Lot and Security Lighting Improvements	MK Engineers Inc	01/01/07	-	0	-	-	-	-	0	design ongoing. Construction funds appropriated in FY 2008

Department: DESIGN AND CONSTRUCTION

WAIKELE ROAD IMPROVEMENTS

Project No.:	03243	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	22
Appropriation Yr:	2008	**Contact Phone:**		**Senate:**	
Quarter:	4	**Contact Person:**	Clarice Kam	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Additional moneys for roadway signage and/or street lighting improvements

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	214	1			
CONSTRUCTION	1	33			
INSPECTION	0	1			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	215	35			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikele Road Lighting Improvements	-	-	-	0	-	-	-	-	0	DFM to accomplish this work via work orderPer Clarice Kam of DFM: The work order was completed on January 11, 2008. The work order has not been closed since the Revise Billing letter to HECo has not been sent out. There was a discrepancy in the paperwork from the shop that need resolution. However, all lights are

2008 3rd Quarter

2008 2nd Quarter

Waikele Road Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project consultant procurement process to begin.

2008 1st Quarter

Waikele Road Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project consultant procurement process to begin.

2007 4th Quarter

Waikele Road Lighting Improvements	-	-	-	0	-	-	-	-	0	FY 2008 project consultant procurement process to begin.

Department: DESIGN AND CONSTRUCTION

WAIKIKI SEWER REHABILITATION/R RECONSTRUCTION(SI-CS-59)

Project No.:	01006	**Function:**	Sanitation		**Council:**
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8796		**Senate:**
Quarter:	4	**Contact Person:**	Eldon Franklin		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan and design sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	221	150			
DESIGN	400	1			
CONSTRUCTION	5,000				
INSPECTION					
EQUIPMENT	500				
RELOCATION					
OTHER					
TOTAL	6,121	151			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikiki Sewer Rehabilitation/Reconstruction (SI-CS-59)	Engineering Concepts Inc Engineering Concepts Inc	09/01/08	06/29/10	0	04/01/10	-	-	-	0	Planning and design ongoing. contruction funds programmed in FY 2009

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIKIKI SHELL - RESTROOM ADDITION

Project No.:	06042	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Special Recreational Facilities		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	Not Started				**Vision Team:**

Use of funds:

Design improvements to the women's restroom facility, such as additional stalls.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	0	50			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	50			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Enterprise Facilities Improvements, FY 2008	-	-	-	0	-	-	-	-	0	FY 2008 project scope being determined.

2008 3rd Quarter

Waikiki Shell - Restroom Addition	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Waikiki Shell - Restroom Addition	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Waikiki Shell - Restroom Addition	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Waikiki Shell - Restroom Addition	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH

Project No.:	98117	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Plan, design and construct mitigation, such as shoreline, beach restoration and stabilization improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	320	10			
DESIGN	260	30			
CONSTRUCTION	8,690	1,000			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	9,270	1,040			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waikiki War Memorial and Natatorium Complex / Waikiki Beach Shoreline Restoration	Wil Chee - Planning Inc Army Corp of Engineers	-	-	0	-	-	-	-	0	Consultant to develop a long range plan for the Natatorian and to do “contingency planning” to anticipate what actions need to be taken now and/or the future to prevent injury to the public from a collapse of the structure. Consultant is currenlty investigating different options.

2008 3rd Quarter

Waikiki War Memorial and Natatorium Complex / Waikiki Beach Shoreline Restoration	Army Corp of Engineers	-	-	0	-	-	-	-	0	Consultant to develop a long range plan for the Natatorian and to do “contingency planning” to anticipate what actions need to be taken now and/or the future to prevent injury to the public from

2008 2nd Quarter

Waikiki War Memorial and Natatorium Complex / Waikiki Beach Shoreline Restoration	Army Corp of Engineers	-	-	0	-	-	-	-	0	Consultant to develop a long range plan for the Natatorian and to do “contingency planning” to anticipate what actions need to be taken now and/or the future to prevent injury to the public from

2008 1st Quarter

Waikiki War Memorial and Natatorium Complex / Waikiki Beach Shoreline Restoration	Army Corp of Engineers	-	-	0	-	-	-	-	0	Intergovernmental cost sharing agreement with Army being processed.

2007 4th Quarter

Waikiki War Memorial and Natatorium Complex / Waikiki Beach Shoreline Restoration	Army Corp of Engineers	-	-	0	-	-	-	-	0	Intergovernmental cost sharing agreement with Army being processed.

Department: DESIGN AND CONSTRUCTION

WAILELE STREAM FLOOD CONTROL PROJECT

Project No.:	94514	**Function:**	Public Safety	**Council:**	02
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	28
Appropriation Yr:	2003	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Provide matching funds to the U.S. Army Corps of Engineersfor flood control study.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	15				
DESIGN	128				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	143				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wailele Stream Flood Control Project	Army Corp of Engineers	06/07/99	-	0	-	-	-	-	0	COE conducting feasibility study.

2008 3rd Quarter

Wailele Stream Flood Control Project	Army Corp of Engineers	06/07/99	-	0	-	-	-	-	0	COE conducting feasibility study.

2008 2nd Quarter

Wailele Stream Flood Control Project	Army Corp of Engineers	06/07/99	-	0	-	-	-	-	0	COE conducting feasibility study.

2008 1st Quarter

Wailele Stream Flood Control Project	Army Corp of Engineers	06/07/99	-	0	-	-	-	-	0	COE conducting feasibility study.

2007 4th Quarter

Wailele Stream Flood Control Project	Army Corp of Engineers	06/07/99	-	0	-	-	-	-	0	COE conducting feasibility study.

Department: DESIGN AND CONSTRUCTION

WAILUPE STREAM FLOOD CONTROL

Project No.:	01016	**Function:**	Public Safety	**Council:**	03
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	02
Appropriation Yr:	2003	**Contact Phone:**	x8836	**Senate:**	00
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	00
Project Progress:	On Schedule			**Vision Team:**	02

Use of funds:

Plan flood control improvements.The amount of monies encumbered or expended by the Cityshall not exceed the amount allotted for this project by theState of Hawaii.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	1,010				
DESIGN	90				
CONSTRUCTION	900				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	2,000				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wailupe Stream Flood Control	Army Corp of Engineers	07/01/08	-	0	-	-	-	-	0	Planning study being done by Army Corp of Engineers.

2008 3rd Quarter

Wailupe Stream Flood Control	Army Corp of Engineers	07/01/08	-	0	-	-	-	-	0	Planning study being done by Army Corp of Engineers.

2008 2nd Quarter

Wailupe Stream Flood Control	Army Corp of Engineers	04/01/08	-	0	-	-	-	-	0	Planning study being done by Army Corp of Engineers.

2008 1st Quarter

Wailupe Stream Flood Control	Army Corp of Engineers	04/01/08	-	0	-	-	-	-	0	Planning study being done by Army Corp of Engineers.

2007 4th Quarter

Wailupe Stream Flood Control	Army Corp of Engineers	04/01/08	-	0	-	-	-	-	0	Planning study being done by Army Corp of Engineers.

Department: DESIGN AND CONSTRUCTION

WAIMALU SEWER REHABILITATION / RECONSTRUCTION - 7D01C

Project No.:	02033	**Function:**	Sanitation	**Council:**	08
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	20
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	2				
PLANNING	640				
DESIGN	991	100			
CONSTRUCTION	33,000	20,000			
INSPECTION	0				
EQUIPMENT	1,301	1,000			
RELOCATION	0				
OTHER	0				
TOTAL	35,934	21,100			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waimalu Sewer Rehabilitation Ph I, 7D01C (HN-CS-10B)	Hawaii Pacific Engineers Inc Hawaii Pacific Engineers Inc	06/28/04	12/31/07	80	12/06/07	Frank Coluccio Construction	06/30/08	09/27/10	0	construction anticipated to complete in 10/10

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIMALU STREAM DREDGING

Project No.:	00033	**Function:**	Public Safety	**Council:**	08
Reporting Year:	2008	**Program:**	Public Safety - Flood control	**Nbrd Board:**	20
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Dredge Waimalu Stream.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	0				
DESIGN	670				
CONSTRUCTION	3,000				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION					
OTHER	0				
TOTAL	3,670				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waimalu Stream Dredging Environmental Studies	Engineers Surveyors	08/01/00	-	95	-	-	-	-	0	Project was bid out in FY 2007 but there was no bidders. Project to be rebid using FY 2009 funds.

2008 3rd Quarter

Waimalu Stream Dredging Environmental Studies	Engineers Surveyors Hawaii, Inc.	08/01/00	-	30	12/13/07	-	-	-	0	No bidders. FY 2007 funds lapsed. funds need to be reprogrammed in FY 2009.

2008 2nd Quarter

Waimalu Stream Dredging Environmental Studies	Engineers Surveyors Hawaii, Inc.	08/01/00	-	30	12/13/07	-	-	-	0	No bidders. FY 2007 funds lapsed. funds need to be reprogrammed.

2008 1st Quarter

Waimalu Stream Dredging Environmental Studies	Engineers Surveyors Hawaii, Inc.	08/01/00	-	30	-	-	-	-	0	anticipated construction bid date 11/07

2007 4th Quarter

Waimalu Stream Dredging Environmental Studies	Engineers Surveyors Hawaii, Inc.	08/01/00	-	30	-	-	-	-	0	anticipated construction bid date 11/07

Department: DESIGN AND CONSTRUCTION

WAIMANALO BEACH PARK

Project No.:	92122	**Function:**	Culture - Recreation	**Council:**	03
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	32
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design and construct automatic irrigation system at Waimanalo Beach Park ballfields nearest the mauka end of 7-11 convenience store.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	60				
DESIGN	110	75			
CONSTRUCTION	1,170	250			
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	1,340	325			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waimanalo Beach Park Automatic Irrigation System	-	-	-	0	03/01/09	-	-	-	0	FY 2008 project scope to be determined.

2008 3rd Quarter

Waimanalo Beach Park Automatic Irrigation System	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 2nd Quarter

Waimanalo Beach Park Automatic Irrigation System	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2008 1st Quarter

Waimanalo Beach Park Automatic Irrigation System	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Waimanalo Beach Park Automatic Irrigation System	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

WAIMANALO SEWER REHABILITATION

Project No.:	03125	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	32
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct the sewer rehabilitation.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	260				
DESIGN	440				
CONSTRUCTION	3,000				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	3,700				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waimanalo Sewer Rehabilitation (WM-CS-01, WM-CS-02 portion)	Engineering Solutions Inc	11/01/06	01/15/08	99	12/06/07	Ideal Construction Inc	-	-	0	construction NTP pending permits.
	Engineering Solutions Inc									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIPAHU CULTURAL GARDEN PARK/HAWAII'S PLANTATIONVILLAGE

Project No.:	94122	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**			**Senate:**
Quarter:	4	**Contact Person:**	DPR		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Create and install replacement signage in honor of the late C.O. Andy Anderson in compliance with the intent of Resolution 06-147. Provide additional funds to complete roofing repairs funded in FY 2007.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	30				
CONSTRUCTION	150	176			
INSPECTION	0	5			
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	180	181			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipahu Cultural Garden Park/Hawaii's Plantation Village "Andy Anderson" Commemorative Sign	-	-	-	0	-	-	-	-	0	Funds delegated to DPR for installation of signs.
Waipahu Cultural Garden Park Renovation of the Main Building	Sansei Architects	10/22/06	-	95	12/21/06	Walter Y Arakaki General Contractor Inc	08/27/07	11/24/07	0	7/15/08 construction contract is terminated due to the extensive structural damage uncovered. Consultant to investigate investigate existing conditions and develope a scope of required repairs.

2008 3rd Quarter

Waipahu Cultural Garden Park Renovation of the Main Building	Sansei Architects	10/22/06	-	95	12/21/06	Walter Y Arakaki General Contractor Inc	08/27/07	11/24/07	0	Consultant to do the investigation with the contractor's assistance are starting to be set up. Estimated that investigation will be completed by the beginning of May 2008, further we estimate
Waipahu Cultural Garden Park/Hawaii's Plantation Village "Andy Anderson" Commemorative Sign	-	-	-	0	-	-	-	-	0	Funds delegated to DPR for installation of signs.

2008 2nd Quarter

Waipahu Cultural Garden Park Renovation of the Main Building	Sansei Architects	10/22/06	-	95	12/21/06	Walter Y Arakaki General Contractor Inc	08/27/07	11/24/07	0	Start of project delayed due to inclusion of alternates necessary to do project.

2008 1st Quarter

Waipahu Cultural Garden - Renovation of the Main Building	Sansei Architects	10/22/06	-	95	12/21/06	Walter Y Arakaki General Contractor Inc	08/27/07	11/24/07	0	May need to delay start of project due to inclusion of alternates necessary to do project.
Waipahu Cultural Garden Park/Hawaii's Plantation Village "Andy Anderson" Commemorative Sign	-	-	-	0	-	-	-	-	0	FY 2008 CIP project. Funds may be delegated to DPR for installation of signs.

2007 4th Quarter

Waipahu Cultural Garden - Renovation of the Main Building	Sansei Architects	10/22/06	-	95	12/21/06	Walter Y Arakaki General Contractor Inc	08/27/07	11/24/07	0	May need to delay start of project due to inclusion of alternates necessary to do project.

Department: DESIGN AND CONSTRUCTION

WAIPAHU CULTURAL GARDEN PARK/HAWAII'S PLANTATIONVILLAGE

Waipahu Cultural Garden Park/Hawaii's Plantation Village "Andy Anderson" Commemorative Sign	-	-	-	0	-	-	-	-	0	FY 2008 CIP project. Funds may be delegated to DPR for installation of signs.

Department: DESIGN AND CONSTRUCTION

WAIPAHU DEPOT ROAD EXTENSION

Project No.:	03228	**Function:**	Highways and Streets	**Council:**	
Reporting Year:	2008	**Program:**	Highways and Streets - Highways, Streets, and Roadways	**Nbrd Board:**	22
Appropriation Yr:	2003	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct roadway improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	100				
CONSTRUCTION	1				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	101				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waterfront Park Passive Park & Waipahu Point Access Road Improvements	Lester H Inouye And -	11/20/01	-	30	-	-	-	-	0	Planning phase ongoing.

2008 3rd Quarter

Waterfront Park Passive Park & Waipahu Point Access Road Improvements	-	11/20/01	-	30	-	-	-	-	0	Planning phase ongoing.

2008 2nd Quarter

Waterfront Park Passive Park & Waipahu Point Access Road Improvements	-	11/20/01	-	30	-	-	-	-	0	Planning phase ongoing.

2008 1st Quarter

Waterfront Park Passive Park & Waipahu Point Access Road Improvements	-	11/20/01	-	30	-	-	-	-	0	Planning phase ongoing.

2007 4th Quarter

Waterfront Park Passive Park & Waipahu Point Access Road Improvements	-	11/20/01	-	30	-	-	-	-	0	Planning phase ongoing.

Department: DESIGN AND CONSTRUCTION

WAIPAHU DISTRICT PARK

Project No.:	98037	**Function:**	Culture - Recreation	**Council:**	08
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design and construct improvements to address settlement problems at park facilities, such as the swimming pool and accessible hard surfaces.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	575				
CONSTRUCTION	6,640				
INSPECTION	75				
EQUIPMENT	60				
RELOCATION					
OTHER					
TOTAL	7,350				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipahu District Park - Corrective Measures to Swimming Pool and Miscellaneous Improvements	SSFM Engineers Inc SSFM Engineers Inc	-	-	90	12/13/07	Global Specialty Contractors Inc	07/28/08	04/23/09	0	NTP issued for constrution on 7/08.

2008 3rd Quarter

Waipahu District Park - Corrective Measures to Swimming Pool and Miscellaneous Improvements	SSFM Engineers Inc	-	-	90	12/13/07	Global Specialty Contractors Inc	-	-	0	NTP pending executed contract.

2008 2nd Quarter

Waipahu District Park - Corrective Measures to Swimming Pool and Miscellaneous Improvements	SSFM Engineers Inc	-	-	0	12/13/07	Global Specialty Contractors Inc	-	-	0	project bid out. Construction to start this year.

2008 1st Quarter

Waipahu District Park Ground Settlement Mitigation Project	SSFM Engineers Inc	-	-	0	-	-	-	-	0	planning ongoing. Design consultant contract to be executed.

2007 4th Quarter

Waipahu District Park Ground Settlement Mitigation Project	SSFM Engineers Inc	-	-	0	-	-	-	-	0	planning ongoing. Design consultant contract to be executed.

Department: DESIGN AND CONSTRUCTION

WAIPAHU SEWER REPLACEMENT/RELIEF

Project No.:	03122	**Function:**	Sanitation	**Council:**	
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	22
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan sewer replacement.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	6				
PLANNING	84	35			
DESIGN	390				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	480	35			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipahu Sewer Replacement/Relief (HN-CS-14, SMPR 87 portion)	PAREN Inc Dba Park PAREN Inc Dba Park	06/01/08	06/05/09	0	03/05/09	-	-	-	0	Design ongoing. Construction funds programmed for FY 2010

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIPAHU STREET RETAINING WALL BETWEEN WAIKELEROAD AND AMOKII STREET

Project No.:	07089	**Function:**	Public Safety	**Council:**	09
Reporting Year:	2008	**Program:**	Public Safety - Other Protection - Miscellaneous	**Nbrd Board:**	22
Appropriation Yr:	2007	**Contact Phone:**	x8836	**Senate:**	
Quarter:	4	**Contact Person:**	Marvin Char	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Inspect, repair and/or re-construct a retaining wall in the City's roadway easement along both sides of Waipahu Street adjacent to Waipahu Elementary School property.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	5				
DESIGN	5				
CONSTRUCTION	589				
INSPECTION					
EQUIPMENT	51				
RELOCATION					
OTHER					
TOTAL	650				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipahu Street Retaining Wall and 16th Avenue Boulder Basin Repair/ Reconstruction	Randal S Furomoto &	-	-	0	12/11/08	-	-	-	0	Pre-final delivered.

2008 3rd Quarter

Waipahu Street Retaining Wall and 16th Avenue Boulder Basin Repair/ Reconstruction	Randal S Furomoto & Associates Inc	-	-	0	12/11/08	-	-	-	0	Final Feasibility Reports delivered.

2008 2nd Quarter

Waipahu Street Retaining Wall and 16th Avenue Boulder Basin Repair/ Reconstruction	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	consultant design contract being processed. Estimated design start date is 7/08.

2008 1st Quarter

Waipahu Street Retaining Wall and 16th Avenue Boulder Basin Repair/ Reconstruction	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Consultant contract being negotiated. Construction anticipated to bid this year.

2007 4th Quarter

Waipahu Street Retaining Wall and 16th Avenue Boulder Basin Repair/ Reconstruction	Randal S Furomoto & Associates Inc	-	-	0	-	-	-	-	0	Consultant contract being negotiated. Construction anticipated to bid this year.

Department: DESIGN AND CONSTRUCTION

WAIPAHU STREET/PLANTATION VILLAGE SEWER RECONSTRUCTION

Project No.:	01005	**Function:**	Sanitation	**Council:**	08
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	22
Appropriation Yr:	2004	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Complete design and reconstruct sewer line.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	50				
DESIGN	202				
CONSTRUCTION	1,590				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	1,842				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipahu Street/Plantation Village Sewer Reconstruction (SCIP 24, SMPR 26)	Hida Okamoto & Associates Hida Okamoto & Associates	12/19/03	10/31/04	99	12/09/04	James W Glover Ltd	01/30/06	01/29/07	54	Anticipated completion 8/08

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WAIPIO PENINSULA RECREATION COMPLEX (WAIPIO SOCCER)

Project No.:	98031	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct, and provide construction inspection for two comfort stations; provided that monies in this appropriation may only be expended or encumbered if no monies budgeted for fiscal year 2007 for this project have been expended or encumbered by December 31, 2007.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	420				
DESIGN	730	10			
CONSTRUCTION	25,096	1,500			
INSPECTION	50				
EQUIPMENT	148	250			
RELOCATION					
OTHER	0				
TOTAL	26,444	1,760			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipio Peninsula Recreation Complex Comfort Stations	Ushijima Architects Inc	-	-	0	-	-	-	-	0	Construction to bid in FY 2008

2008 3rd Quarter

Waipio Peninsula Recreation Complex Comfort Stations	Ushijima Architects Inc	-	-	0	-	-	-	-	0	Construction to bid in FY 2008

2008 2nd Quarter

Waipio Peninsula Recreation Complex Comfort Stations	Ushijima Architects Inc	-	-	0	-	-	-	-	0	The Navy is unable to complete thier reviews and approval in time for project to be successfully bid and award by the end of the year. Construction to bid in FY 2008

2008 1st Quarter

Waipio Peninsula Recreation Complex Comfort Stations	Ushijima Architects Inc	-	-	0	-	-	-	-	0	The Navy is unable to complete thier reviews and approval in time for project to be successfully bid and award by the end of the year. Construction to bid in FY 2008

2007 4th Quarter

Waipio Peninsula Recreation Complex Comfort Stations	Ushijima Architects Inc	-	-	0	-	-	-	-	0	The Navy is unable to complete thier reviews and approval in time for project to be successfully bid and award by the end of the year. Construction to bid in FY 2008

Department: DESIGN AND CONSTRUCTION

WAIPIO WASTEWATER PUMP STATION UPGRADE

Project No.:	07071	**Function:**	Sanitation	**Council:**	09
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	25
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan and design pump station upgrades.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	200				
DESIGN	1				
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	201				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Waipio WWPS Upgrade (HN-PS-01)	Brown And Caldwell Inc	-	-	0	-	-	-	-	0	planning phase ongoing.
	-									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WALTER MURRAY GIBSON BUILDING RENOVATION

Project No.:	06043	**Function:**	General Government		**Council:**
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8478		**Senate:**
Quarter:	4	**Contact Person:**	Clifford Lau		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Design and construct renovation improvements, provide construction inspection and related equipment.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	25				
DESIGN	175	370			
CONSTRUCTION	0	4,035			
INSPECTION	0	550			
EQUIPMENT	0	110			
RELOCATION					
OTHER					
TOTAL	200	5,065			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Walter Murray Gibson Building Renovation	Jeffrey Nishi And	-	-	0	12/06/07	Constructors Hawaii Inc	-	-	0	construction contract executed.

2008 3rd Quarter

Walter Murray Gibson Building Renovation	Jeffrey Nishi And Associates/ Architects	-	-	0	12/06/07	Constructors Hawaii Inc	-	-	0	construction contract executed.

2008 2nd Quarter

Walter Murray Gibson Building Renovation	Jeffrey Nishi And Associates/ Architects	-	-	0	12/06/07	-	-	-	0	design ongoing.

2008 1st Quarter

Walter Murray Gibson Building Renovation	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	design ongoing. Construction to bid by the end of the year

2007 4th Quarter

Walter Murray Gibson Building Renovation	Jeffrey Nishi And Associates/ Architects	-	-	0	-	-	-	-	0	design ongoing. Construction to bid by the end of the year

Department: DESIGN AND CONSTRUCTION

WANAAO ROAD / KEOLU DRIVE RECONSTRUCTED SEWER

Project No.:	00066	**Function:**	Sanitation	**Council:**	03
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	31
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Design, construct and inspect sewer reconstruction.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	29				
PLANNING	266				
DESIGN	1,051	1			
CONSTRUCTION	31,000	3,000			
INSPECTION	0				
EQUIPMENT	1,800	1,200			
RELOCATION	0				
OTHER	0				
TOTAL	34,146	4,201			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wanaao Road/Keolu Drive Reconstructed Sewer (KK-CS-07, KK-ZZ-03)	Sato And Associates Inc Sato And Associates Inc	03/28/05	10/22/06	99	12/21/06	Frank Coluccio Construction Co	07/30/07	04/24/10	27	Anticipated completion 5/2010.

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WASTEWATER TREATMENT PLANT , PUMP STATION, AND FORCE MAIN PROJECTS

Project No.:	01062	**Function:**	Sanitation	**Council:**	99
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Plan, design and construct wastewater treatment plant, pump station and force main improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	4	1			
DESIGN	2,305	1,400			
CONSTRUCTION	47,400	15,000			
INSPECTION	0				
EQUIPMENT	100				
RELOCATION	0				
OTHER	0				
TOTAL	49,809	16,401			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Honouliuli WWTP Misc - Modify Primary Clarifier Covers and Catwalks	Kim & Shiroma Engineers Inc	-	-	0	-	-	-	-	0	Awaiting revieiw comments of design report from ENV.
Kaneohe WWPTF Misc - Electrical Distribution System Upgrade	Engineering Solutions Inc	07/08/05	10/31/05	99	01/03/06	Integrated Construction Inc	08/15/06	05/11/07	5	anticipated completion 4/08. Project delay caused by HECO. Waiting for HECO to finalize electric pole foundation design,
Kailua WWTP Misc - Replace Primary Sludge Pumps and New Primary Clarifier Dewatering System	Kim & Shiroma Engineers Inc	01/06/06	01/24/07	99	12/14/06	Civil Mechanical Contractor	04/16/07	06/08/08	99	construction ongoing.
Kailua WWTP Misc - Secondary Clarifier Refurbishment (Task 2)	R M Towill Corporation	04/01/08	03/30/09	0	11/30/08	-	-	-	0	construction to bid out in FY 2008
Kailua WWTP Misc - Digester Tank Cover Repairs (Task 1)	R M Towill Corporation	10/15/06	06/30/08	99	07/26/07	Oceanic Companies Inc	03/11/08	07/03/09	11	Anticipated completion 7/2009
Kaneohe WWPTF Misc - Interim Storage	Engineering Concepts Inc Engineering Concepts Inc	10/15/08	-	0	-	-	-	-	0	planning phase ongoing.
Kailua WWTP New DAFT Pressurization Tank (Task 3)	R M Towill Corporation	07/15/07	04/01/08	99	12/06/07	Civil Mechanical Contractor	04/28/08	09/24/08	0	construction ognoing. submittals being reviewed.
Kailua WWTP Misc - Dewatering Building Centrifuge Installation (Task 4)	Engineering Solutions Inc R M Towill Corporation	04/01/08	06/15/09	0	12/15/09	-	-	-	0	Project to bid in FY 2008.

Department: DESIGN AND CONSTRUCTION

WASTEWATER TREATMENT PLANT , PUMP STATION, AND FORCE MAIN PROJECTS

WWTP - WWPS - Force Main Projects, FY 2008	-	-	-	0	-	-	-	-	0	bulk fund projects to be determined.
Heeia WWPS Improvements	-	-	-	0	-	-	-	-	0	consultant procurement process ongoing.
Force Main Misc - Rehabilitation of Cathodic Protection Systems for various Force Mains - RFP	-	-	-	0	06/12/08	-	-	-	0	Project bid on 3/31/08. Evaluating RFP -

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

Department: DESIGN AND CONSTRUCTION

WEST LOCH COMMERCIAL CENTER AND ELDERLY HOUSING STREET LIGHTING IMPROVEMENT (RENTON ROAD)

Project No.:	06029	**Function:**	Highways and Streets		**Council:**
Reporting Year:	2008	**Program:**	Highways and Streets - Street Lighting		**Nbrd Board:**
Appropriation Yr:	2007	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	On Schedule				**Vision Team:**

Use of funds:

Construct street lighting improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	30				
CONSTRUCTION	250				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	280				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
West Loch Commercial Center & Elderly Housing Street Lighting (Renton Road)	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	05/27/08	08/24/08	0	Start date pending delivery of long lead items.

2008 3rd Quarter

West Loch Commercial Center & Elderly Housing Street Lighting (Renton Road)	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	-	-	0	Start date pending delivery of long lead items.

2008 2nd Quarter

West Loch Commercial Center & Elderly Housing Street Lighting (Renton Road)	ECS Inc	03/01/07	-	0	12/13/07	Standard Electric Inc	-	-	0	Construction contract executed. Construction to start this year. Start date pending delivery of long lead items.

2008 1st Quarter

West Loch Commercial Center & Elderly Housing Street Lighting (Renton Road)	ECS Inc	03/01/07	-	0	-	-	-	-	0	project to bid in 2007.

2007 4th Quarter

West Loch Commercial Center & Elderly Housing Street Lighting (Renton Road)	ECS Inc	03/01/07	-	0	-	-	-	-	0	project to bid in 2007.

Department: DESIGN AND CONSTRUCTION

WEST LOCH SHORELINE PARK

Project No.:	94103	**Function:**	Culture - Recreation	**Council:**	09
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	22
Appropriation Yr:	2005	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	4

Use of funds:

Plan, design, and construct a pedestrian bridge to connect the bikepath within the park over a body of water.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	0				
PLANNING	10				
DESIGN	110				
CONSTRUCTION	335				
INSPECTION	0				
EQUIPMENT	0				
RELOCATION	0				
OTHER	0				
TOTAL	455				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
West Loch Shoreline Park Pedestrian Bridge	Randal S Furomoto &	01/26/06	-	0	-	-	-	-	0	design ongoing.

2008 3rd Quarter

West Loch Shoreline Park Pedestrian Bridge	Randal S Furomoto & Associates Inc	01/26/06	-	0	-	-	-	-	0	design ongoing.

2008 2nd Quarter

West Loch Shoreline Park Pedestrian Bridge	Randal S Furomoto & Associates Inc	01/26/06	-	0	-	-	-	-	0	design ongoing.

2008 1st Quarter

West Loch Shoreline Park Pedestrian Bridge	Randal S Furomoto & Associates Inc	01/26/06	-	0	-	-	-	-	0	design ongoing.

2007 4th Quarter

West Loch Shoreline Park Pedestrian Bridge	Randal S Furomoto & Associates Inc	01/26/06	-	0	-	-	-	-	0	design ongoing.

Department: DESIGN AND CONSTRUCTION

WHITMORE COMMUNITY PARK

Project No.:	00148	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	26
Appropriation Yr:	2008	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	Not Started			**Vision Team:**	

Use of funds:

Design and construct Whitmore Community Park comfort station gating and grill work.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	25	20			
CONSTRUCTION	125	50			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	150	70			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Whitmore Community Park Comfort Station Gating & Grill Work	-	-	-	0	-	-	-	-	0	consultant needs to be selected.

2008 3rd Quarter

Whitmore Community Park Comfort Station Gating & Grill Work	-	-	-	0	-	-	-	-	0	consultant needs to be selected.

2008 2nd Quarter

Whitmore Community Park Comfort Station Gating & Grill Work	-	-	-	0	-	-	-	-	0	consultant needs to be selected.

2008 1st Quarter

Whitmore Community Park Comfort Station Gating & Grill Work	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Whitmore Community Park Comfort Station Gating & Grill Work	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

WHITMORE COMMUNITY PARK COMFORT STATION SECURITY LIGHTING

Project No.:	08058	**Function:**	Culture - Recreation		**Council:**
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation		**Nbrd Board:**
Appropriation Yr:	2008	**Contact Phone:**	x8431		**Senate:**
Quarter:	4	**Contact Person:**	Gerald Hamada		**House:**
Project Progress:	Deferred				**Vision Team:**

Use of funds:

Plan and design Whitmore Community Park comfort station security lighting.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	0	5			
DESIGN	0	15			
CONSTRUCTION					
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	0	20			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Whitmore Community Park Comfort Station Security Lighting	-	-	-	0	04/15/09	-	-	-	0	funds to lapse. Wrong park specified.

2008 3rd Quarter

Whitmore Community Park Comfort Station Security Lighting	-	-	-	0	-	-	-	-	0	consultant needs to be selected.

2008 2nd Quarter

Whitmore Community Park Comfort Station Security Lighting	-	-	-	0	-	-	-	-	0	consultant needs to be selected.

2008 1st Quarter

Whitmore Community Park Comfort Station Security Lighting	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

2007 4th Quarter

Whitmore Community Park Comfort Station Security Lighting	-	-	-	0	-	-	-	-	0	FY 2008 project scope to be determined.

Department: DESIGN AND CONSTRUCTION

WHITMORE GYM

Project No.:	92121	**Function:**	Culture - Recreation	**Council:**	01
Reporting Year:	2008	**Program:**	Culture-Recreation - Participant, Spectator and Other Recreation	**Nbrd Board:**	26
Appropriation Yr:	2007	**Contact Phone:**	x8478	**Senate:**	
Quarter:	4	**Contact Person:**	Clifford Lau	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Construct the expansion of the multi-purpose room at the gym, to include ADA improvements and improvements to existing kitchen and bathrooms.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING	16				
DESIGN	131				
CONSTRUCTION	1,097				
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,244				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Whitmore Community Park Whitmore Gym Multi Purpose Room Improvements	Luersen Architects Inc	-	-	0	-	-	-	-	0	project pending construction funds. Insufficient funds programmed in fy 2007

2008 3rd Quarter

Whitmore Community Park Whitmore Gym Multi Purpose Room Improvements	Luersen Architects Inc	-	-	0	-	-	-	-	0	FY 2007 construction funds due to insufficient construction funds programmed and insufficient DDC resources to bid out project in time. Construction funds need to be reprogrammed in

2008 2nd Quarter

Whitmore Community Park Whitmore Gym Multi Purpose Room Improvements	Luersen Architects Inc	-	-	0	-	-	-	-	0	FY 2007 construction funds due to insufficient construction funds programmed and insufficient DDC resources to bid out project in time. Construction funds need to be reprogrammed in

2008 1st Quarter

Whitmore Community Park Whitmore Gym Multi Purpose Room Improvements	Luersen Architects Inc	-	-	0	-	-	-	-	0	design ongoing. Project to bid in FY 2007.

2007 4th Quarter

Whitmore Community Park Whitmore Gym Multi Purpose Room Improvements	Luersen Architects Inc	-	-	0	-	-	-	-	0	design ongoing. Project to bid in FY 2007.

Department: DESIGN AND CONSTRUCTION

WHITMORE VILLAGE SIGN

Project No.:	07079	**Function:**	General Government	**Council:**	02
Reporting Year:	2008	**Program:**	General Government - Public Facilities, Additions and Improvements	**Nbrd Board:**	26
Appropriation Yr:	2008	**Contact Phone:**	x8434	**Senate:**	
Quarter:	4	**Contact Person:**	Gregory Hee	**House:**	
Project Progress:	Deferred			**Vision Team:**	

Use of funds:

Design and construct the installation of the Whitmore Village Sign. The work can include but is not limited to the creation and installation of a rock wall and the installation of the sign into the wall at Kahi Kani park in Whitmore Village.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND					
PLANNING					
DESIGN	20				
CONSTRUCTION	30	10			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	50	10			

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Miscellaneous Signage/Marker Improvements Dist 14 - Whitmore Village Gateway,	Architects Hawaii Ltd	12/20/01	-	80	11/29/01	Ron's Construction Corporation	05/17/04	08/14/04	0	sign is currently in storage pending determination of site.

2008 3rd Quarter

Miscellaneous Signage/Marker Improvements Dist 14 - Whitmore Village Gateway,	Architects Hawaii Ltd	12/20/01	-	80	11/29/01	Ron's Construction Corporation	05/17/04	08/14/04	0	sign is currently in storage pending determination of site.

2008 2nd Quarter

Miscellaneous Signage/Marker Improvements Dist 14 - Whitmore Village Gateway,	Architects Hawaii Ltd	12/20/01	-	80	11/29/01	Ron's Construction Corporation	05/17/04	08/14/04	0	sign is currently in storage pending determination of site. FY 2007 funds lapsed.

2008 1st Quarter

Miscellaneous Signage/Marker Improvements Dist 14 - Whitmore Village Gateway,	Architects Hawaii Ltd	12/20/01	-	80	11/29/01	Ron's Construction Corporation	05/17/04	08/14/04	0	sign is currently in storage pending determination of site.

2007 4th Quarter

Miscellaneous Signage/Marker Improvements Dist 14 - Whitmore Village Gateway,	Architects Hawaii Ltd	12/20/01	-	80	11/29/01	Ron's Construction Corporation	05/17/04	08/14/04	0	sign is currently in storage pending determination of site.

Department: DESIGN AND CONSTRUCTION

WILHELMINA RISE SEWER REHABILITATION

Project No.:	99803	**Function:**	Sanitation	**Council:**	04
Reporting Year:	2008	**Program:**	Sanitation - Sewage collection and disposal	**Nbrd Board:**	03
Appropriation Yr:	2007	**Contact Phone:**	x8796	**Senate:**	
Quarter:	4	**Contact Person:**	Eldon Franklin	**House:**	
Project Progress:	On Schedule			**Vision Team:**	

Use of funds:

Acquire land and construct sewer rehabilitation improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART				(see below for estimated dates)	
LAND	1				
PLANNING	660				
DESIGN	1,300				
CONSTRUCTION	20,001				
INSPECTION					
EQUIPMENT	700				
RELOCATION					
OTHER					
TOTAL	22,662				

2008 4th Quarter

Project Title	Consultant	Est Design Start	Est Design Finish	% done	Bid Date	Contractor	Est Constr Start	Est Contr Finish	% done	Status
Wilhelmina Rise Sewer Rehabilitation (SCIP 01)	URS Corporation	06/12/07	12/31/07	80	12/20/07	Parsons RCI Inc.	06/01/08	11/17/10	0	NTP issued for 6/1/08
	URS Corporation									

2008 3rd Quarter

2008 2nd Quarter

2008 1st Quarter

2007 4th Quarter

CIP Quarterly Status Report

Department: INFORMATION TECHNOLOGY

INTEGRATED FINANCIAL & HUMAN RESOURCE SYSTEM (FINANCIAL ACCOUNTING SYSTEM)

Project No:	2002750	**Function:**	General Government	**Council:**	99
Priority No:	1	**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-7657	**House:**	99
Quarter:	4th	**Contact Person:**	Keith Ho	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, purchase equipment, cover back fill positions and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS, CHRMS and FACS systems.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	158	0	0			
DGN	5,646	4,875	5,500	1,180	4/1/2006	12/1/2008	
EQUIP	951	3,752	1,000	100	4/1/2006	12/1/2008	
OTHER	138	17	650	150	4/1/2006	12/1/2008	
	6,735	8,802	7,150	1,430			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: The project Financial Phase has been up for 12 months. We are in the process of finishing up End of year processing. We are still preparing for the 3.7 upgrade. SHERPA will be training the Report staff on creating Custom Universes. We are live with Tivoli Workload Scheduler which will greatly improve the maintenance of the applications. The CIP Budget was completed on the new CIP Budget Module and we will continue to work on the Operating Budget for FY11. The HR/Payroll Phase is in the achieve phase and. We are migrating test data from the CHARMS System to Advantage. We are implementing the Meridian Training module. We are on schedule for HR Payroll modifications for go-live date.

CURRENT USE OF FUNDS: Design and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS and CHRMS systems.

2008 3rd Quarter

COMMENTS: The project Financial Phase has been up for 9 months. The 1099 process went well and we are still preparing for the 3.7 upgrade. SHERPA came down to train more users on the thin client reporting tool and on the thick client tool. We have completed Tivoli Workload Scheduler training and will start building and testing the Scheduler scripts. The CIP Budget was completed on the new CIP Budget Module and we will continue to Develop the required reports. We are still preparing for the 3.7 upgrade and End of Year close. The HR/Payroll Phase is in the achieve phase and the Fit/Gap report was presented. The White papers for HR/Payroll finalizing the go-live scope was presented to the ESC. DHR is participating heavily in creating the HR tables and inputting Historical information in to the HR module. The Honolulu HR Payroll modifications will be incorporated in to Advantage version 3.7.02 which will greatly simplify software maintenance in the future.

CURRENT USE OF FUNDS: Design and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS and CHRMS systems.

2008 2nd Quarter

COMMENTS: The project Financial Phase has been up for 6 months and we have finalized most of the workflow and security roles. We continue to train new users and develop reports for BFS and other agencies. We have incorporated a new contractor SHERPA to help us with the report training and development. The CIP Budget module went live in October
and we are processing CIP budget request in preparation for the CIP Budget book. We will be training on Tivoli Workload Scheduler to manage our nightly cycles better. We will be preparing to run the 1099 program and prepare for the 3.7 upgrade.
The HR/Payroll phase is working on the Fit Gap document and formulating plans to address any Gaps. HR/Payroll continues to have their meetings with the departments
in preparation for the achieve phase.

CURRENT USE OF FUNDS: Design and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS and CHRMS systems.

2008 1st Quarter

COMMENTS: Financial Phase 1 went live on July 2nd. There was over 300 cutover tasks that had to be done over the course of three weeks to transfer data, prepare budgets and prepare check disbursements for the first week of the fiscal year. The financial Phase 1 is currently in post-implementation configuring workflows, finishing up reports and completing production processes. We are preparing for the 3.7 upgrade that is needed to integrate with the HR module. Transition team is manning the ERP Help Desk to help users navigate through the new screens and will continue to train users. HR/Payroll is currently in the envision phase. HR/Payroll will be adjusting its project plan to accommodate items found in Prototyping. We have started the Outreach meetings for HR/ Payroll to insure that all of the users will be thoroughly informed.

CURRENT USE OF FUNDS: Design and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS and CHRMS systems.

2007 4th Quarter

COMMENTS: Project is currently on-schedule and within budget. We are currently in the Achieve Phase and preparing to go live with the financial phase of the project. We have completed Unit testing, System testing and currently are in User Acceptance Testing. We have completed The Interface/ Conversion mapping and Reports designs for July go live date and are certifying the reports and forms. Backup and go live procedure are in place. Transition team will be finalizing training and helpdesk procedures.. HR/Payroll is currently in the envision phase and has completed Prototyping.

CURRENT USE OF FUNDS: Design and install integrated financial management system.

2007 3rd Quarter

COMMENTS: Project is currently on-schedule and within budget. We are currently in the Create phase and preparing for the Achieve phase. We have completed Unit testing and currently are in System Testing. We are in the process of formulating the User Acceptance Test scripts which is the dress rehearsal for production. The Interface/ Conversion mapping and Reports designs for July go live date are almost completed. We have implemented Websphere Portal piece. We are finalizing, failover/backup/recovery procedures. Transition team has set dates for training and the training materials are in the process of being completed. HR/Payroll is currently in the envision phase doing Prototyping.

CURRENT USE OF FUNDS: Design and install integrated financial management system.

2007 2nd Quarter

COMMENTS: Project is currently on-schedule and within budget. We are currently in the Create phase. We are in the process of completing the Interface/ Conversion mapping and Reports designs. Completed Adobe Forms Designer, Info Advantage Versata Training. Installed Adobe Central Server. We are in the process of creating failover/backup/recovery procedures. Transition team has documented most of the departmental workflow processes. HR/Payroll has completed working on the composition of the business scenarios. HR/Payroll will begin Prototyping in February.

CURRENT USE OF FUNDS: Design and install integrated financial management system.

2007 1st Quarter

COMMENTS: Project is currently on-schedule and within budget. Envision Phase (for Phase I - Financials) completed as of 10/10/2006. Near completion of the ERP system non-production ERP environment (to be used for configuration and testing). Power user training for system configuration, report and interface development, security and other technical training currently in session. Project entering the Create Phase (for Phase I - Financials) and the Envision Phase (for Phase II - HR/Payroll). HR/Payroll currently working on the composition and completion of business scenarios.

CURRENT USE OF FUNDS: Design and install integrated financial management system.

Department: INFORMATION TECHNOLOGY

MOTOR VEHICLE REGISTRATION SYSTEM

Project No:	2008056	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	7601	**House:**	99
Quarter:	4th	**Contact Person:**	Gordon Bruce	**Other:**	
Project:	No Status			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	200			
	0	0	0	200			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: No action until DIT finalizes infrastructure plan for new technical environment and staff reaches a acceptable proficiency level with new tools.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS: No action. Continue to train DIT staff on use of Java, IBM Websphere and IBM Rational tools.

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS: No action. Continued with DIT strategy to leverage purchase of IBM hardware and software tools by training staff and developing in-house after gaining experience in this technical environment.

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Reviewed and planned for the use of the technology option to develop the system in-house using recently acquired IBM hardware and software tools.

CURRENT USE OF FUNDS:

CIP Quarterly Status Report

Department: PLANNING AND PERMITTING

ALA MOANA/SHERIDAN /KAHEKA NEIGHBORHOOD MASTER PLAN

Project No:	2004110	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	786-8000	**House:**	99
Quarter:	4th	**Contact Person:**	HENRY ENG	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	3	92	0	0	12/1/2004	12/1/2006	
	3	92	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. DPP submitted comments to Consultant in May '08.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2008 3rd Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. The Draft Plan Report being reviewed by DPP.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2008 2nd Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. The Draft Plan Report being reviewed by DPP. Project is targeted for completion in Spring 2008.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2008 1st Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. The Draft Plan Report being reviewed by DPP. Project is targeted for completion in Spring 2008.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2007 4th Quarter

COMMENTS: DPP compiling in-house and DTS comments on the Community Plan DRAFT.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2007 3rd Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. DPP reviewing Draft Plan Report.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2007 2nd Quarter

COMMENTS: Consultant held Public Workshop #3 on November 16, 2006 and attended the Ala Moana/Kakaako NB meeting on November 28, 2006. The Draft Plan Report was submitted in November 2006 to DPP for review and comment. Project targeted for completion in Spring 2007.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

2007 1st Quarter

COMMENTS: Stage III (Implementation Strategies and Plan Report) is underway. The consultant and DPP will meet with agencies to discuss the proposed "park expansion" alternatives. Public Workshop #3 is tentatively scheduled for mid-November.

CURRENT USE OF FUNDS: Conduct master plan study to survey the impact of urban development and the role of the Primary Urban Center Development Plan in sustaining healthy neighborhood/communities.

Department: PLANNING AND PERMITTING

AUTOMATED PERMIT MANAGEMENT & TRACKING SYSTEM

Project No:	1999600	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8057	**House:**	99
Quarter:	4th	**Contact Person:**	Kenneth Schmidt	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	105	3,397	0	0	9/1/2007	8/1/2008	
EQUIP	0	501	0	0			
	105	3,898	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: The Historic Document Scanning and Imaging project, no change from last report... Final invoicing is expected to occur in the next quarter. Final deliverables are being delivered and reviewed for acceptance.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2008 3rd Quarter

COMMENTS: The Historic Document Scanning and Imaging project, no change from last report... Over 5 million documents are scanned with about 95% of the total scanning contract complete. Final deliverables are being delivered and reviewed for acceptance.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2008 2nd Quarter

COMMENTS: The Historic Document Scanning and Imaging project, over 5 million documents are scanned with about 95% of the total scanning contract complete. Final deliverables are being delivered and reviewed for acceptance.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2008 1st Quarter

COMMENTS: The Historic Document Scanning and Imaging project, over 5 million documents are scanned with about 95% of the total scanning contract complete.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2007 4th Quarter

COMMENTS: The Historic Document Scanning and Imaging project, over 4.7 million documents are scanned with about 90% of the total scanning contract complete.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2007 3rd Quarter

COMMENTS: The HonLine CIP project is 100% complete. The project has generated over $895,000 in additional revenues. Over 1460 permits issued using HonLINE, and over 630 man hours saved since February 22.

The Historic Document Scanning and Imaging project, over 4.4 million documents are scanned with about 80% of the total scanning contract complete.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2007 2nd Quarter

COMMENTS: The HonLine CIP project is 100% complete. The project has generated over $895,000 in additional revenues. Over 1460 permits issued using HonLINE, and over 630 man hours saved since February 22.

The Historic Document Scanning and Imaging project, over 4.4 million documents are scanned with about 80% of the total scanning contract complete.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

2007 1st Quarter

COMMENTS: Additional permit types were added to the On-Line permitting system, called HonLine, that is being used by the public to apply, pay, and print building permits for certain permit types. Over $82,000 of permit revenue generated from the system, with over 630 man hours saved since February 22. Future enhancements are planned pending availability of funding. Project is 100% complete.

The Historic Document Scanning and Imaging project, over 4.4 million documents are scanned with about 80% of the total scanning contract complete.

CURRENT USE OF FUNDS: Complete automated permit processing on the internet, scan historical zoning documents, and complete scanning of large format documents.

Department: PLANNING AND PERMITTING

COASTAL EROSION MAPPING PROJECT

Project No:	2003241	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8000	**House:**	99
Quarter:	4th	**Contact Person:**	Henry Eng	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	88	176	0	0	12/1/2003	12/1/2007	
	88	176	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Shoreline change analysis is near completion for the beaches of Ewa. Aerial photo mosaics are near completion for Nanakuli.

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2008 3rd Quarter

COMMENTS: Shoreline change analysis is near completion for the beaches of Waikiki and Ala Moana. Aerial photo mosaics are near completion for Sand Island to Barbers Point.

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2008 2nd Quarter

COMMENTS: Shoreline change analysis completed for the beaches from Kailua to Diamond Head. Study results in 1:3000 scale maps and as GIS layers. Aerial photo mosaics are near completion for Waikiki to Barbers Point. New and historical aerial photography been collected for all remaining areas of the Oahu coast.

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2008 1st Quarter

COMMENTS: Draft shoreline change analysis for the Kailua to Makapuu area delivered to DPP in the form of 1:3000 scale poster maps. Aerial photo mosaics and historical shoreline mapping completed for the areas between Portlock and Black Point. Aerial photo mosaics and draft historical shoreline mapping also completed for Diamond Head, and nearing completion for Waikiki. Many mosaics are now available through the UH Coastal Geology website. Information on the imagery resources available online for the Oahu Shoreline Study - link provided to DPP.

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2007 4th Quarter

COMMENTS: Consultant completed Shoreline Change Reference Features digitizing process for Southeast Oahu, and all study areas are prepared for erosion rate calculation and erosion hazard predictions. Scanning of historical aerial photos and building of aerial orthophoto mosaics continue for rest of Oahu. (Contract amendment will be needed to use CZM funds.)

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2007 3rd Quarter

COMMENTS: Consultant completed draft shoreline change analysis for study areas from Kailua through Makapuu. Initial draft change rates have been calculated using a transect-by-transect method. For region between Makapuu and Koko Head, all available aerial photo sets have been processed into orthophoto mosaics and SCRF's have been digitized. (Contract amendment will be needed to use CZM funds.)

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2007 2nd Quarter

COMMENTS: Completed coastal photography on 95% of the island shoreline. Missing sections at Kahuku and Nanakuli are pending clear weather. Approximately 80% of the flown photography has been web posted. Consultant purchased 100% of the old historical photography. Draft erosion analysis completed, including Kailua Bay, Lanikai, Bellows, Waimanalo, and Makapuu. Consultant working on draft analysis of Ka Iwi shoreline, to be completed in February. In summary, more than 95% of all image data (new and old) needed for the project are collected, and approximately 10% of the analysis has been completed. (Contract amendment will be needed to use CZM funds.)

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

2007 1st Quarter

COMMENTS: Consultant acquired over 1000 historical Oahu shoreline aerial photographs from public sources and private vendors; currently orthorectifying acquired imagery; and will begin digitization of the shoreline change reference features as mosaics are produced. Scanning portions (1987 aerial photography) of DPP image library. (Contract amendment will be needed to use CZM funds.)

CURRENT USE OF FUNDS: Comprehensive study of Oahu's shoreline. The amount of monies encumbered or expended by the City shall not exceed the amount allotted for this project by the State of Hawaii or the Federal Government.

Department: PLANNING AND PERMITTING

COMMUNITY PLANNING INITIATIVES

Project No:	2000118	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8046	**House:**	99
Quarter:	4th	**Contact Person:**	Lowell Chun	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	114	627	0	0	12/1/2000	12/1/2005	
	114	627	0	0			

2008 4th Quarter

COMMENTS: Makaha Special Area Plan: Consultant to revise work tasks since scope for plan has changed from action document to a guide due to lack of stakeholders' MOU. Awaiting revised scope from Consultant./Transportation Planning: Prepared for Conference/Chinatown Implementation Plan: Consultant presented summaries and recommendations to City reps and Chinatown stakeholders. Exploring implementation opportunities.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2008 3rd Quarter

COMMENTS: Makaha Special Area Plan: Public Review Draft comment period ended. Consultant to revise work tasks as plan has changed from action document to a guide due to lack of stakeholders' MOU./Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been completed. Contract to be closed./Transportation Planning: Prepared for Conference/Chinatown Implementation Plan: Consultant presented summaries and recommendations to City reps and Chinatown stakeholders. Exploring implementation opportunities.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2008 2nd Quarter

COMMENTS: Makaha Special Area Plan: Public Review Draft comment period ended. Second stakeholders meeting held in August 07. Anticipate further revisions to SAP before adoption and final publication./Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been completed. Contract to be closed./Transportation Planning: Prepared for Conference/Chinatown Implementation Plan: Consultant prepared and presented project to City Cabinet.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2008 1st Quarter

COMMENTS: Public Review Draft comment period ended. Second stakeholders meeting held in August 07. Anticipate further revisions to SAP before adoption and final publication./Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been completed. Contract to be closed./Transportation Planning: Prepared for Conference/Chinatown Implementation Plan; Chinatown Communication Strategy underway; and Kalihi Information Gathering completed.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2007 4th Quarter

COMMENTS: Public Review Draft of the Makaha Special Area Plan published. Comment period ended. Second stakeholders meeting projected for ending June 07. Anticipate further revisions to SAP before adoption and final publication. / Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been completed. / Transportation Planning: Prepare for Conference. / Chinatown Implementation Plan; Chinatown Communication Strategy; and Kalihi Information Gathering in progress

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2007 3rd Quarter

COMMENTS: Public Review Draft of the Makaha Special Area Plan published. Responses due to consultant April 10, 2007. Anticipate further revisions to SAP before adoption and final publication./Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been revised per DPP comments. A scope of work for Phase III (Implementation Plan) and Phase IV (External Communication Strategy) to be submitted to DPP in October./Chinatown Economic Plan: Contract amended to allow continuation and completion of this sub-project.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2007 2nd Quarter

COMMENTS: Makaha Special Area Plan: DPP comments on Draft Public Review Draft sent to Consultant for incorporation./Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been revised per DPP comments. A scope of work for Phase III (Implementation Plan) and Phase IV (External Communication Strategy) to be submitted to DPP in October./Planning services to support smart growth initiative./Conceptual design.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

2007 1st Quarter

COMMENTS: Makaha Special Area Plan: Initial community meeting completed. Public review draft to be submitted Nov 2006.
Chinatown Economic Plan: The Rediscovering Chinatown Honolulu booklet has been revised per DPP comments. A scope of work for Phase III (Implementation Plan) and Phase IV (External Communication Strategy) to be submitted to DPP in October.
Planning services to support smart growth initiative.

CURRENT USE OF FUNDS: Develop community plans with the cooperation of community groups and/or individuals who will focus on community planning projects and
special area plans as indicated in the proposed/new development plans.

Department: PLANNING AND PERMITTING

GEOGRAPHIC INFORMATION SYSTEM

Project No:	1998605	**Function:**	General Government	**Council:**	99
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8057	**House:**	99
Quarter:	4th	**Contact Person:**	Kenneth Schmidt	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	123	1,853	0	0	9/1/2007	8/1/2008	
EQUIP	0	99	0	0			
	123	1,952	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: No change to the Homeland Data Compilation project, it is 95%. A geo-database design of Homeland Security data is installed and available for use. Final deliverables are being reviewed for acceptance.

No Change to the Facility Data Conversion, it is 85% complete. Review of the Building structure database design and delivery is currently underway.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2008 3rd Quarter

COMMENTS: The Tax Plat Automation Project is complete.

The CIP Mapping and Interface project is completed.

No change to the Homeland Data Compilation project is 95%. A geo-database design of Homeland Security data is installed and available for use. Final deliverables are being reviewed for acceptance.

The Facility Data Conversion is 85% complete. Review of the Building structure database design and delivery is currently underway.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2008 2nd Quarter

COMMENTS: The Tax Plat Automation Project is 100% complete, with final payment being processed. Final training of both DPP and BFS/Real Property is being completed. Enhancements for Zoning data integration have been successfully tested and implemented..

The CIP Mapping and Interface project is over 95% complete. Final testing of deliverables is being completed.

A geo-database design for the Homeland Data Compilation project is 95%. A geo-database design of Homeland Security data is installed and available for use. Final deliverables are being reviewed for acceptance.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2008 1st Quarter

COMMENTS: The Tax Plat Automation Project is approximately 97% complete. System is in production, with additional enhancements being implemented for Zoning data integration.

Software programs were delivered for the CIP Mapping and Interface project and are being tested. A final Urban Growth Boundary data set was delivered and is being reviewed by DPP personnel for acceptance. The project is over 95% complete.

A geo-database design for the Homeland Data Compilation project is 95%. A geo-database design of Homeland Security data is installed and available for use. Final tasks are being completed.

The Facility Data Conversion is approximately 75% complete. An updated Work Plan is being revised with a final schedule for tasks and deliverables.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2007 4th Quarter

COMMENTS: The Tax Plat Automation Project is approximately 97% complete. System is in production, with additional enhancements being implemented for Zoning data integration. Software programs were delivered for the CIP Mapping and Interface project and are being tested. A final Urban Growth Boundary data set was delivered and is being reviewed by DPP personnel for acceptance. The project is over 95% complete. A geo-database design for the Homeland Data Compilation project is 95%. A geo-database design of Homeland Security data is installed and available for use. Final tasks are being completed. The Facility Data Conversion is approximately 70% complete. An updated Work Plan was delivered with a final schedule for tasks and deliverables.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2007 3rd Quarter

COMMENTS: The Tax Plat Automation Project is approximately 95% complete. Training is being completed and the system is in use.

Software programs were delivered for the CIP Mapping and Interface project and are being tested. Urban Growth Boundary is being updated. The project is over 95% complete.

A geo-database design for the Homeland Data Compilation project is 95%. Deliverables are being checked and installed, and final tasks are being completed.

The Facility Data Conversion is approximately 50% complete. Tasks to complete data integration are on-going, and updated versions of the Work Plan are being reviewed.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2007 2nd Quarter

COMMENTS: The Tax Plat Automation Project is approximately 95% complete. Training is being completed and the system is in use.

Software programs were delivered for the CIP Mapping and Interface project and are being tested. Urban Growth Boundary is being updated. The project is over 95% complete.

A geo-database design for the Homeland Data Compilation project is 95%. Deliverables are being checked and installed, and final tasks are being completed.

The Facility Data Conversion is approximately 50% complete. Tasks to complete data integration are on-going, and updated versions of the Work Plan are being reviewed.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

2007 1st Quarter

COMMENTS: The Tax Plat Automation Project is approx. 95% complete. Final revisions are being made to the pgms; testing is being completed. Training is done.
The Tax Plat Data Conv. proj. is now 100% complete.
Software pgms were delivered for the CIP Mapping and Interface proj. and are being tested. Urban Growth Boundary is being updated. The proj. is over 90% complete.
Contract F-27494: A geo-database design for the Homeland Data Compilation proj. was completed. Minor additional support tasks are being performed. The proj. is over 95% complete.
The Fac Data Conv produced 32,000 new City Storm Drain System features that are now in the City GIS. Proj. Plans for updating of storm drains to current dates are being prepared. High resolution (6 inch) aerial imagery was delivered for windward and downtown areas. Modifications to Building Structure database and integration with existing tax and permitting data bases has begun. Final versions of the Strategic User Requirements and Work Plan documents are being reviewed. The proj. is approximately 50% complete.

CURRENT USE OF FUNDS: Develop geographic data base of infrastructure assets, provide programming services to support city public safety programs, and provide other geographical application programming.

Department: PLANNING AND PERMITTING

HAUULA MASTER PLAN

Project No:	2008032	**Function:**	General Government	**Council:**	02
Priority No:		**Program:**	Public Facilities-Additions And Improvements	**Nbrd Board:**	28
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	5234106	**House:**	99
Quarter:	4th	**Contact Person:**	Allyn Lee	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	50			
	0	0	0	50			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS:

CURRENT USE OF FUNDS:

Department: PLANNING AND PERMITTING

KAHALUU TOWN MASTER PLAN

Project No:	2004112	**Function:**	General Government	**Council:**	02
Priority No:		**Program:**	Public Facilities-Additions And Improvements	**Nbrd Board:**	29
Reporting Year:	2008			**Senate:**	08
Appropriation Yr:	2008	**Contact Phone:**	768-8000	**House:**	15
Quarter:	4th	**Contact Person:**	Henry Eng	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	99	0	0	12/1/2004	12/1/2006	
	0	99	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: The Final Master Plan Report was distributed in January 2008 and a presentation by the consultant to the Neighborhood Board was also made in January. Final Payment approved; Contract closed.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2008 3rd Quarter

COMMENTS: The Final Master Plan Report was distributed in January 2008 and a presentation by the consultant to the Neighborhood Board was also made in January. Final Payment approved.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2008 2nd Quarter

COMMENTS: The consultant completed the Final Master Plan Report in November 2007. Report to be printed and distributed.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2008 1st Quarter

COMMENTS: Stage V (Plan and Guidelines Finalization) is underway. Revisions being made to Kahaluu Community Master Plan Agency/AWG DRAFT (February 2007) and the Final Master Plan Report is expected to be completed in November of 2007. Project targeted for completion in December 2007.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2007 4th Quarter

COMMENTS: Received agency comments on the Community Master Plan Agency/AWG DRAFT. Consultant submitted low- and med-density scenarios for the Rural Commercial Community Center alternative.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2007 3rd Quarter

COMMENTS: Stage IV (Preferred Plan Refinement and Design Guidelines Development) is underway. The Kahaluu Community Master Plan Agency/AWG DRAFT was distributed to agencies and organizations in March 2007 for review and comment. AWG meeting #5 is scheduled for late March 2007. Community Workshop #4 is tentatively scheduled for late April.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2007 2nd Quarter

COMMENTS: Consultant submitted the Draft Master Plan Report in November 2006 to DPP for review and comment. Project targeted for completion in Spring 2007.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

2007 1st Quarter

COMMENTS: Stage IV (Preferred Plan Refinement and Design Guidelines Development) is underway. The consultant is preparing the Draft Master Plan Report which is expected to be completed by mid-November.

CURRENT USE OF FUNDS: Develop planning, design and economic strategies for Kahaluu.

Department: PLANNING AND PERMITTING

KANEOHE TOWN PLAN

Project No:	1997823	**Function:**	General Government	**Council:**	03
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	30
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	527-5839	**House:**	99
Quarter:	4th	**Contact Person:**	Raymond Young	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	59	123	0	0	4/1/2000	3/1/2005	
	59	123	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Received Final Kaneohe Traffic Circualtion Plan from consultant incorporating DOT/DTS comments. Awaiting comments from DOT on TIAR. Revised scope MOU under review. Received OK and info from BFS to resubmit a revised invoice to correct prior invoice errors dating back to Jan '06.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2008 3rd Quarter

COMMENTS: TIAR transmitted to traffic agencies for comment which are due on Feb 29. Revising work tasks to be submitted by consultant for new MOU because BCA proposes to modify plan presentation to AC/NB. DPP staff generally agreed to process for modifying work tasks. Invoice 12 being routed for payment. Project is now at 80% completion.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2008 2nd Quarter

COMMENTS: Comments received on Report 1 of 2 (Kaneohe Traffic Circualtion Plan) from DTS/DOT. Transmitted agency comments to agent for response.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2008 1st Quarter

COMMENTS: 1 of 2 traffic reports transmitted to DTS/DOT for review; comments due July 31, 2007. Did not receive report 2 of 2 as expected in August 07.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2007 4th Quarter

COMMENTS: Contractor submitted 1 of 2 traffic reports on May 16, 2007; Transmitted to DTS/DOT for review; comments due July 31, 2007. Report 2 of 2 expected in August 07.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2007 3rd Quarter

COMMENTS: Contractor late on submitting draft traffic report (due March 15, 2007). Additional delays anticipated for traffic subconsultant's draft recommendations of traffic issues. No change to project completion percentages.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2007 2nd Quarter

COMMENTS: Awaiting response from Consultant for status update and projected project completion date. As of September 2006, traffic subconsultant preparing draft recommendations of traffic issues.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

2007 1st Quarter

COMMENTS: Traffic subconsultant preparing draft recommendations of traffic issues.

CURRENT USE OF FUNDS: To locate and define the Kaneohe Town Center and to develop a systemic town circulation plan.

Department: PLANNING AND PERMITTING

KOREAN CULTURAL AND COMMUNITY CENTER

Project No:	2001811	**Function:**	General Government	**Council:**	00
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	00
Reporting Year:	2008			**Senate:**	00
Appropriation Yr:	2008	**Contact Phone:**	768-8048	**House:**	00
Quarter:	4th	**Contact Person:**	Bonnie Arakawa	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	51	74	0	0	1/1/2003	12/1/2005	
	51	74	0	0			

2008 4th Quarter

COMMENTS: Final report completed, reproduced and distributed. Awaiting tax clearance.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2008 3rd Quarter

COMMENTS: Final report completed, reproduced and distributed. Awaiting tax clearance.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2008 2nd Quarter

COMMENTS: Final report completed, reproduced and distributed. Awaiting tax clearance.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2008 1st Quarter

COMMENTS: Final report completed, reproduced and distributed. Awaiting final invoice.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2007 4th Quarter

COMMENTS: Consultant incorprating final comments and preparing report.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2007 3rd Quarter

COMMENTS: DPP provided Consultant w/ comments on draft Final report.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2007 2nd Quarter

COMMENTS: Consultant prepared draft Final report for DPP review and comment.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

2007 1st Quarter

COMMENTS: Consultant preparing draft Final report.

CURRENT USE OF FUNDS: Prepare plan and study for a Korean cultural and community center.

Department: PLANNING AND PERMITTING

WAIMANALO BUSINESS PLAN

Project No:	2003115	**Function:**	General Government	**Council:**	03
Priority No:		**Program:**	Staff Agencies	**Nbrd Board:**	32
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8046	**House:**	99
Quarter:	4th	**Contact Person:**	Lowell Chun	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	10	90	0	0	1/1/2003	6/1/2005	
	10	90	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final Waimanalo Community Business Center Plan published and distributed. Final Payment approved; Contract closed.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2008 3rd Quarter

COMMENTS: Final Waimanalo Community Business Center Plan published and distributed.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2008 2nd Quarter

COMMENTS: Consultant prepared Revised Pre-Final Waimanalo Community Business Center Plan.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2008 1st Quarter

COMMENTS: Presented to NB in July. Final Waimanalo Community Business Center Plan pending review and comments from DPP.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2007 4th Quarter

COMMENTS: Presentation of Public Review Draft of the Waimanalo Community Business Center Plan to neighborhood board pending receipt of final comments from the Advisory Committee.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2007 3rd Quarter

COMMENTS: Contract amendment to use $10,000 remaining balance approved. Contractor preparing for release of Public Review Draft of the Waimanalo Community Business Center Plan upon DPP approval.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2007 2nd Quarter

COMMENTS: DPP comments on Public review draft sent to Consultant. Processing Contract amendment to use $10,000 remaining funds.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

2007 1st Quarter

COMMENTS: Conceptual site plans reviewed by DPP. Public review draft of site selection report being prepared and presentation being scheduled. Contractor requesting use of Extra Work funds ($10k) and is preparing necessary materials.

CURRENT USE OF FUNDS: Planning study and site evaluation for an industrial park.

CIP Quarterly Status Report

Department: TRANSPORTATION SERVICES
ALAPAI TRANSIT CENTER

Project No:	2001501	**Function:**	Utilities or Other Enterprises	**Council:**	06
Priority No:	2	**Program:**	Mass Transit	**Nbrd Board:**	11
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	723-3724	**House:**	28
Quarter:	4th	**Contact Person:**	Pierson Koike	**Other:**	
Project:	On Schedule			**TMK:**	21042013

Use of Funds

Construct a regional transit center.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	30	0	0	1			
DGN	0	400	0	500	7/1/2007	12/1/2010	0
	30	400	0	501			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Selection committee was formed to evaluate prospective consultants.

CURRENT USE OF FUNDS: Construct a regional transit center.

2008 3rd Quarter

COMMENTS: Consultant working on special district permit. Project presented to Neighborhood Board.

CURRENT USE OF FUNDS: Construct a regional transit center.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: (9) additional test pits were completed - no burials found. Draft EA was distributed for public comments. Planning phase in progress.

CURRENT USE OF FUNDS: Complete the design of transit center and construction of transit center improvements.

2007 4th Quarter

COMMENTS: In compliance with federal requirements, the City is working with the Oahu Island Burial Council in addressing the issue of burial sites discovered on site. (9) additional test pits for archaeological surveys will be conducted after consultation with the Oahu Island Burial Council.

CURRENT USE OF FUNDS: Construct and inspect a transit center.

2007 3rd Quarter

COMMENTS: Currently working on the Environmental Assessment (EA). After consulting with Oahu Island Burial Council, additional test pits are being requested. Therefore, we are working with SHPD on the locations of these additional pit sites.

CURRENT USE OF FUNDS: Construct and inspect a transit center.

2007 2nd Quarter

COMMENTS: Refer to the Alapai Transportation Management Center, Project No. 2006018

CURRENT USE OF FUNDS: Construct and inspect a transit center.

2007 1st Quarter

COMMENTS: Soil test borings revealed no contamination and contractor will prepare an official report. Completed interviews with all departments including HDOT for system engineering report. Peer to peer visit made in September to examine different centers, including the Army's EOC. Negotiated adjustment to Group 70's additional work fees for system engineering report.

CURRENT USE OF FUNDS: Construct and inspect a transit center.

Department: TRANSPORTATION SERVICES

ALAPAI TRANSPORTATION MANAGEMENT CENTER

Project No:	2006018	**Function:**	Utilities or Other Enterprises	**Council:**	06
Priority No:	3	**Program:**	Mass Transit	**Nbrd Board:**	11
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	723-3724	**House:**	28
Quarter:	4th	**Contact Person:**	P. Koike	**Other:**	
Project:	On Schedule			**TMK:**	21042004

Use of Funds

Design for a transportation management center.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	200	1	0	4/1/2005	12/31/2008	99
DGN	2,195	7	2,200	4,000	7/1/2007	6/1/2008	
	2,195	207	2,201	4,000			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: RFQ completed for System Manager and pending BFS approval for advertising. Program manager to amend original contract.

CURRENT USE OF FUNDS: Design for a transportation management center.

2008 3rd Quarter

COMMENTS: Program manager onboard. Working on system manager requirements.

CURRENT USE OF FUNDS: Design for a transportation management center.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: (9) additional test pits were completed - no burials found. Draft EA was distributed for public comments. Planning phase in progress.

CURRENT USE OF FUNDS: Plan and design a transportation management center.

2007 4th Quarter

COMMENTS: In compliance with federal requirements, the City is working with the Oahu Island Burial Council in addressing the issue of burial sites discovered on site. (9) additional test pits for archaeological surveys will be conducted after consultation with the Oahu Island Burial Council.

CURRENT USE OF FUNDS: Conduct planning for a joint transportation management center.

2007 3rd Quarter

COMMENTS: Currently working on the Environmental Assessment (EA). After consulting with Oahu Island Burial Council, additional test pits are being requested. Therefore, we are working with SHPD on the locations of these additional pit sites.

CURRENT USE OF FUNDS: Conduct planning for a joint transportation management center.

2007 2nd Quarter

COMMENTS: Currently working on the Environmental Assessment (EA). As part of the EA requirement, an archaeological survey of the site was scheduled in late December. After consulting with the State Historical Preservation Office, a total of (14) test pits will be done as part of the survey. Traffic, noise, and an environmental study was completed and no significant impacts from the new facility. A public informational meeting at Mission Memorial will be held January 17, 2007.

CURRENT USE OF FUNDS: Conduct planning for a joint transportation management center.

2007 1st Quarter

COMMENTS: Refer to Alapai Transit Center, Project No. 2001501 for comments.

CURRENT USE OF FUNDS: Conduct planning for a joint transportation management center.

Department: TRANSPORTATION SERVICES

ALTERNATIVE ANALYSIS/DRAFT ENVIRONMENTAL IMPACT STATEMENT

Project No:	2006134	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8343	**House:**	99
Quarter:	4th	**Contact Person:**	T. Hamayasu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Conduct the federally mandated alternative analysis and draft environmental impact statement.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	895	11,901	0	0	7/1/2005	12/31/2008	96
DGN	0	0	0	800			
	895	11,901	0	800			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Continued work on the final deliverables and preparation of PE application and supporting documents.

CURRENT USE OF FUNDS: Conduct the federally mandated alternative analysis and draft environmental impact statement.

2008 3rd Quarter

COMMENTS: Preparation of the PE application and its supporting documents continues.

CURRENT USE OF FUNDS: Conduct the federally mandated alternative analysis and draft environmental impact statement.

2008 2nd Quarter

COMMENTS: Project continues with the prep work for the next phase as required by FTA. Partial draft of PE application document has been reviewed and revised by FTA Project Management Oversight consultant.

CURRENT USE OF FUNDS: Conduct the federally mandated alternative analysis and draft environmental impact statement.

2008 1st Quarter

COMMENTS: Project continues with the prep work for the next phase as required by FTA. Partial draft of PE application document has been sent to FTA for review.

CURRENT USE OF FUNDS: Conduct the federally mandated alternative analysis and draft environmental impact statement.

2007 4th Quarter

COMMENTS: Coordinating the application to enter into PE with FTA.

CURRENT USE OF FUNDS: Conduct the federally mandated alternatives analysis and draft environmental impact statement.

2007 3rd Quarter

COMMENTS: The City Council selected the first phase project from East Kapolei to UH Manoa. Preparing an application to enter into preliminary engineering phase.

CURRENT USE OF FUNDS: Conduct the federally mandated alternatives analysis and draft environmental impact statement.

2007 2nd Quarter

COMMENTS: The alternative analysis report was completed and presented to the City Council on schedule. Additional City Council hearings were held and the locally preferred alternative was selected by the Council.

CURRENT USE OF FUNDS: Conduct the federally mandated alternatives analysis and draft environmental impact statement.

2007 1st Quarter

COMMENTS: FY '06: Project is on schedule to present the final alternative analysis report to City Council on 11/1/06. 70 public meetings were held this quarter.

CURRENT USE OF FUNDS: Conduct the federally mandated alternatives analysis and draft environmental impact statement.

Department: TRANSPORTATION SERVICES

BICYCLE PROJECTS

Project No:	1979063	**Function:**	Highways and Streets	**Council:**	99
Priority No:	1	**Program:**	Bikeways And Bikepaths	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	x8319	**House:**	99
Quarter:	4th	**Contact Person:**	Craig Chung	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan, design, construct, inspect and purchase equipment for bikeway improvements at various locations such as, UH Area, KCC Area, Young Street Improvements, Kahala Area, and Mililani Area.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	50	10/1/2008	10/1/2009	
PLAN	189	462	0	400	12/2/2008	10/1/2009	20
DGN	691	1,111	0	200	12/2/2008	10/1/2009	
CONST	593	7,663	0	300	1/1/2010	10/1/2010	
INSP	8	271	0	50	1/1/2010	10/1/2010	
	1,481	9,506	0	1,000			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Have held public meetings in May 2008 for the Oahu Bicycle Master Plan Update. The contract for Waialae Ave. study (Kimura International) is currently being processed.

CURRENT USE OF FUNDS: Planning and design of bicycle improvement projects.

2008 3rd Quarter

COMMENTS: Honolulu Bicycle Master Plan Update. Vendor: Helber, Hastert and Fee, Planners Inc. Status: Contratc NTP issued Jan 2008.

CURRENT USE OF FUNDS: Planning and design of bicycle improvement projects.

2008 2nd Quarter

COMMENTS: PROJECT: Waialae Kahala Bicycle Staging Area and Waialae Kahala Bicycle Staging Area, Phase 2. VENDOR(S): Engineering Concepts Inc. and Site Engineering Inc. STATUS: Awaiting submittal of as-built plans by Site Engineering Inc. before final payment is processed. Engineering Concepts Inc. will produce the tracings and CD-ROM for the as-built plans.

PROJECT: Ke Ala Pupukea Bike Path. VENDOR: Site Engineering Inc. STATUS: Site Engineering Inc.'s requested costs for contract termination and preparation for change order work.

CURRENT USE OF FUNDS: Construction and post design payments.

2008 1st Quarter

COMMENTS: PROJECT: Waialae Kahala Bicycle Staging area: VENDOR(S): Engineering Concepts Inc Site Engineering Inc STATUS: Maintenance of area turned over to Parks on January 1. Change order No. 3 being processed.

CURRENT USE OF FUNDS: Acquire right-of-way, plan, design, construct and inspect bikeway improvements at locations such as Metcalf Street, Meheula Parkway, Kapahulu Avenue, Haleiwa Road, and UH area improvements. Provide planning for update ofthe Honolulu Bicycle Master Plan.

2007 4th Quarter

COMMENTS: Projects cancelled. No activity.

CURRENT USE OF FUNDS: Acquire right-of-way and equipment, plan, design, construct and inspect bikeway improvements at locations such as McCully Street, Paki Avenue, Asing Park, Ke Ala Pupukea Bike Path and Kewalo Bike Path.

2007 3rd Quarter

COMMENTS: Projects were cancelled. No further progress.

CURRENT USE OF FUNDS: Acquire right-of-way and equipment, plan, design, construct and inspect bikeway improvements at locations such as McCully Street, Paki Avenue, Asing Park, Ke Ala Pupukea Bike Path and Kewalo Bike Path.

2007 2nd Quarter

COMMENTS: The projects were cancelled because of unforeseen cost escalation from erosion control and utility relocations, as well as land issues.

CURRENT USE OF FUNDS: Acquire right-of-way and equipment, plan, design, construct and inspect bikeway improvements at locations such as McCully Street, Paki Avenue, Asing Park, Ke Ala Pupukea Bike Path and Kewalo Bike Path.

2007 1st Quarter

COMMENTS: FY '06 appropriation: CM contracts were drafted and submitted to BFS for review.

CURRENT USE OF FUNDS: Acquire right-of-way and equipment, plan, design, construct and inspect bikeway improvements at locations such as McCully Street, Paki Avenue, Asing Park, Ke Ala Pupukea Bike Path and Kewalo Bike Path.

Department: TRANSPORTATION SERVICES

BUS AND HANDI-VAN ACQUISITION PROGRAM

Project No:	1978005	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	6	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	99
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Purchase and inspect buses and handi-vans. Approximately (50) 40' hybrid buses (to replace 60' articulating buses) and (40) less than 30' vehicles will be purchased.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
INSP	0	255	120	80	7/1/2009	12/1/2009	
EQUIP	18,660	98,778	13,400	25,170	7/1/2009	12/1/2009	52
	18,660	99,033	13,520	25,250			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: HandiVans (10): Processing contract amendment No. 4; M-4 with BFS; AV approved.
Minivans (18): contract executed. Production expected to start September 2008.
Hybrid articulated buses (10): on schedule; production to start December 2008 and delivery expected to start March 2009.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans. (50) 40' hybrid buses (to replace 60' articulating buses) and (40) less than 30' vehicles will be purchased.

2008 3rd Quarter

COMMENTS: FY '07: Articulated Bus Purchase: Purchasing Issued Letter of Conditional Award to New Flyer of America on December 31, 2007. Contract execution in progress. Paratransit Vehicle Purchase: 18 Paratransit Minivans - Purchasing issued Letter of Conditional Award to Soderholm Sales & Leasing, Inc. on December 31, 2007. 10 25' Paratransit Vehicles - Notice to Proceed set for 2/25/08. Preproduction meeting held 3/31/08.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans. (50) 40' hybrid buses (to replace 60' articulating buses) and (40) less than 30' vehicles will be purchased.

2008 2nd Quarter

COMMENTS: FY '07: Articulated Bus Purchase: Proposals were received on October 12, 2007. Discussions were opened on November 19, 2007. Request for BAFO was issued on December 7, 2007. BAFO received on December 14, 2007. Anticipate the issuance of a conditional award on December 31, 2007. Paratransit Vehicle Purchases: 18 Paratransit Minivans - Advertised on November 27, 2007. Bids opened on December 17, 2007. Anticipate the issuance of a conditional award on December 31, 2007. 10 25' Paratransit Vehicles - Procured by exercising an extended option in an existing contract. FY '06: Articulated Bus Purchase: All nine 60' low floor articulated diesel buses in this order were delivered and accepted. The first bus in this order has been placed into service. The balance are being prepped to enter service. Paratransit Vehicle Purchase: All twenty 25' paratransit buses were delivered, accepted, and placed into service.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

2008 1st Quarter

COMMENTS: Advertised to procure (10) Hybrid Electric Articulated Buses on August 1. An addendum was issued September 14 in response to questions raised by potential vendors. Production of (20) 25' paratransit buses was completed in September.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

2007 4th Quarter

COMMENTS: FY '07: Procurement documents are being prepared for the following purchases: (10)60?Hybrid Electric Articulated Buses, (10)25? Paratransit Buses, (18) Paratransit Mini-Vans.
FY '06: Contract executed and notice to proceed issued to New Flyer of America for delivery of (9)60? Standard Diesel Articulated. Production is scheduled in October. El Dorado National commenced production in June for delivery of (20) 25? Paratransit Buses.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

2007 3rd Quarter

COMMENTS: FY '07: Administrative decision was made to purchase hybrid electric in lieu of standard diesel powered buses. The higher cost of hybrid buses required a reduction of quantity of buses from (19) to (10) buses. RFP is being prepared.(20) paratransit buses are programmed for purchase. Awaiting information from bus manufacturers regarding availability of 2008 Ford or Chevy chassis.
FY '06: Notice of contract award was issued to New Flyer of America for (9) ? 60? articulated standard diesel buses. Contract is being processed for execution. Contract option exercised with Soderholm Bus Sales & Leasing for purchase of (20) additional paratransit buses.
FY '05: Contract with New Flyer of America was closed for satisfactory delivery of (40)40? hybrid electric buses.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

2007 2nd Quarter

COMMENTS: FY '07: The Administration has indicated a preference for hybrid electric buses. Therefore, the proposed option of purchasing (19) additional 60' standard diesel buses will not be exercised. Hybrid buses will be purchased instead of diesel buses. New contract specifications for 60' hybrid buses will be developed.
FY 06: RFP evaluation process was completed for the purchase of (9) 60' standard diesel buses. A conditional award was issued to New Flyer of America. The contract will be executed next quarter.
FY '05: All (40) 40' New Flyer Hybrid electric buses have been delivered and accepted. The contract will be closed next quarter.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

2007 1st Quarter

COMMENTS: FY '07: New contract not required because exercised FY '06 contract option to purchase additional 19 buses.
FY '06: RFP for (9) 60' articulating buses was advertised and proposals were due 10/6/06.
FY '05: 35 of 40, 40' New Flyer Hybrid Electric buses were delivered and accepted. 26 of 32 El Dorado National Handi-Vans were delivered and accepted. Mayor dedicated the new buses on 8/10/06.

CURRENT USE OF FUNDS: Purchase and inspect buses and handi-vans.

Department: TRANSPORTATION SERVICES

BUS FACILITY MASTER PLAN

Project No:	2008034	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8380	**House:**	99
Quarter:	4th	**Contact Person:**	Scott Ishiyama	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Conduct a master plan for bus facilities.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	500	7/1/2007	7/1/2009	0
	0	0	0	500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Received and accepted consultant's proposal. Contract execution is pending.

CURRENT USE OF FUNDS: Conduct a master plan for bus facilities.

2008 3rd Quarter

COMMENTS: Initial contract negotiation meeting was held on March 20,2008, with the top ranked consultant team. Receipt of the consultant's initial proposal is pending, with contract execution expected in two months.

CURRENT USE OF FUNDS: Conduct a master plan for bus facilities.

2008 2nd Quarter

COMMENTS: Project was re-advertised on December 14, 2007 as there were an insufficient number of responses to the original advertisement. Statements of qualification in response to the new advertisement are due on January 14, 2008. City Director of BFS has approved the selection of an Evaluation Committee to review the submittals.

CURRENT USE OF FUNDS: Conduct a master plan for bus facilities.

2008 1st Quarter

COMMENTS: Not yet started.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

BUS PAD IMPROVEMENTS

Project No:	2001120	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	10	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	99
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, design, construct, and inspect bus pads at various locations such as, Moanalua Street Westbound, Kailua Road Makai side, Kailua Road Mauka side, Alaloa Street Northbound, Kaamilo Street makai bound and Waialae Ave. eastbound.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	550	80	80	7/1/2008	12/1/2008	
CONST	447	1,702	400	400	4/1/2009	7/1/2009	
INSP	2	89	20	20	4/1/2009	7/1/2009	
	449	2,341	500	500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Evaluation committee's recommendation and its request for approval to begin negotiations was resubmitted to BFS for review.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2008 3rd Quarter

COMMENTS: FY '08: M-4, AV, and Selection Committee have been approved for this project. FY '07: Contract with Kaikor Construction Co., Inc. has been executed. Notice to Proceed will be issued for Summer 2008.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2008 2nd Quarter

COMMENTS: FY '07 Bid documents completed. Advertised on November 19, 2007. Bids opened on December 13, 2007. Low bid submitted by Kaikor Construction Company Inc. at $352,500.00. Bid Referral has been processed. Notice of Award issued by Purchasing on December 24, 2007.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2008 1st Quarter

COMMENTS: Topographic surveys for (6) of (2) locations were completed in August. The remaining (2) locations were eliminated to stay within budget.

CURRENT USE OF FUNDS: Design, construct and inspect bus bays and pads at various locations such as Kailua Road at Hoolai Street, Kailua Road at Hamakua Drive, Ainamakua Drive at Meheula Parkway, North School Street at Kokea Street and Beretania Street at Alexander Road.

2007 4th Quarter

COMMENTS: (8) locations proposed for bus pad construction. Topographic survey in progress. Design will be done in-house.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2007 3rd Quarter

COMMENTS: FY '07: In coordination with DFM Road Maintenance Division, (8) priority locations were selected for concrete bus pad improvements. Topographic survey has been ordered.
FY '06: Construction of (6) bus pads completed. Contract to be closed.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2007 2nd Quarter

COMMENTS: FY '07: Not yet started.
FY '06: Completed the basic contract for 6) concrete bus pads. A change order was issued for sidewalk repair.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

2007 1st Quarter

COMMENTS: FY '07: Not started.
FY '06: NTP was issued to Haron Construction on 7/17/06. All (6) bus pads were completed satisfactorily.

CURRENT USE OF FUNDS: Acquire right-of-way, design and construct and inspect bus bay improvements.

Department: TRANSPORTATION SERVICES

BUS ROUTE STUDY

Project No:	2001507	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8370	**House:**	99
Quarter:	4th	**Contact Person:**	G. Moir	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	32	378	0	0	4/1/2004	6/30/2008	100
	32	378	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Adjustments to the proposed recommendations as agreed by the community were restored in June. Project completed.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS: After a series of meetings with the Hawaii Kai Neighborhood Board and its Transportation Committee, and with the Kuliouou-Kalni Iki Neighborhood Board and its special committee for Aina Haina bus service, adjustments were designed which restore service lost to resource shifting in the first implementation of service changes. Some have already been implemented; the remaining changes will be implemented in June '08.

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS: East Honolulu service changes were implemented as scheduled. This service is being challenged by the communities affected and is under review; adjustments are being planned, with input from the communities through the Neighborhood Boards.

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: All of the public information hearings were held with a final public hearing scheduled to elicit input about the proposed plan. Implementation of proposed recommendations will begin in December for East Honolulu and partial implementation of Central Oahu recommendations are on-going.

CURRENT USE OF FUNDS: Complete a conversion study.

2007 4th Quarter

COMMENTS: (4)public meetings completed. (2) more meetings to be scheduled. Bus study to include Windward Oahu areas will follow after the completion of implementing recommendations for Pearl City/Aiea/Kalihi and the partial implementation of recommendations for the Central Oahu Phase.

CURRENT USE OF FUNDS: Complete a conversion study.

2007 3rd Quarter

COMMENTS: Currently scheduling public information hearings with anticipated implementation of final recommendations in December 2007. Another phase of the study focusing on Windward, Oahu to follow after implementation.

CURRENT USE OF FUNDS: Complete a conversion study.

2007 2nd Quarter

COMMENTS: The final draft is being prepared for a presentation to the Administration prior to holding public information meetings.

CURRENT USE OF FUNDS: Complete a conversion study.

2007 1st Quarter

COMMENTS: The 2nd draft of the Bus Service Improvement Plan (BSIP) was revised and submitted to the consultant for final draft which is expected on 11/30/06.

CURRENT USE OF FUNDS: Complete a conversion study.

Department: TRANSPORTATION SERVICES

BUS STOP ADA ACCESS IMPROVEMENTS

Project No:	2001116	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	9	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	99
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct and inspect ADA improvements at various bus stops such as, Sand Island Access Road/Hoonee Pl., Sand Island Access Road/Pahounui Drive, California Ave./Lehua Street, Ala Moana Blvd./Koula Street, Kapiolani Blvd./Pumehana Street, W. Halemaumau/Niu Valley Intermediate School, Kamehameha Highway/Puahuula Pl., Roosevelt Road/Fleming Road, Pali Highway/Wood Street, Pali Highway/Dowsett Ave. (mauka), Kilauea Ave./Pueo Street, Kilauea Ave./Hunakai Street, Monsarrat Ave./Trousseau Street, Kealahou Street Opp. Kalohelani Pl., Nuuanu Ave. Opp. Wyllie Street, Thurston Street/Green Street, Wilder Ave./Evelyn Street, Citron Street/Paani Street, Kili Drive/Ala Mahiku Street and Nearby 3767 Old Pali Road.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	10	0	0	0			
DGN	72	539	70	90	10/1/2007	12/31/2008	0
CONST	804	1,158	310	310	3/1/2009	6/1/2009	
INSP	35	68	20	0	3/1/2009	6/1/2009	
	921	1,765	400	400			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FY 07: Contract with Haron Construction Inc. was executed on March 18, 2008. Preconstruction meeting held on April 29, 2008. Notice to Proceed has been set for May 6, 2008. When schedule is received, informaion will be provided to the Drive Akamai program. Construction, Inc. started work and completed all sites that did not require 24 hr lane closure.
FY 08: Met with consultant June 3, 2008 to discuss scope of work as prelude to negotiations.

CURRENT USE OF FUNDS: Design, construct and inspect ADA improvements at various bus stops.

2008 3rd Quarter

COMMENTS: FY '08: M-4, AV, and Selection Committee have been approved for this project. FY '07: Contract with Haron Construction, Inc. has been executed. Notice to Proceed will be issued for Summer 2008.

CURRENT USE OF FUNDS: Design, construct and inspect ADA improvements at various bus stops.

2008 2nd Quarter

COMMENTS: FY '07: Bid documents completed. Advertised on November 19, 2007. Bids opened on December 13, 2007. Low bid submitted by Haron Construction, Inc. at $368,388.00. Bid Referral has been processed. Anticipate Notice of Award to be issued on December 31, 2007.

CURRENT USE OF FUNDS: Design, construct and inspect ADA improvements at various bus stops.

2008 1st Quarter

COMMENTS: Bid documents for FY '07 funded (20) bus stop locations are being prepared. Draft specifications are being processed through the budget system.

CURRENT USE OF FUNDS: Design, construct and inspect ADA improvements at various bus stops.

2007 4th Quarter

COMMENTS: FY `07: DPP completed OTR review of design plans for (20) bus stop locations. Bid documents will be prepared next quarter.
FY `06: Contractor issued NTP to start construction work to include ADA improvements at Kalihi-Palama Bus Facility transit terminal. Work commenced on 6/12/07.

CURRENT USE OF FUNDS: Design, construct, inspect and purchase related equipment for ADA improvements at various bus stops.

2007 3rd Quarter

COMMENTS: FY '07: Design plans for (20) bus stop locations were reviewed by DPP and returned to the consultant with comments. Corrections were made and resubmitted. Approval is anticipated next quarter.
FY '05: Completed ADA construction improvements at (22) bus stop locations. Contract to be closed.

CURRENT USE OF FUNDS: Design, construct, inspect and purchase related equipment for ADA improvements at various bus stops.

2007 2nd Quarter

COMMENTS: FY '07: The preliminary design drawings for (30) sites were completed and submitted to DPP for their review. FY '05: The construction of ADA improvements at (22) bus stop locations were completed and the contract will be closed during the next quarter.

CURRENT USE OF FUNDS: Design, construct, inspect and purchase related equipment for ADA improvements at various bus stops.

2007 1st Quarter

COMMENTS: FY '06: Building permits and NTP were issued to Haron Construction and work will commence in October to improve 25 bus stop locations.

CURRENT USE OF FUNDS: Design, construct, inspect and purchase related equipment for ADA improvements at various bus stops.

Department: TRANSPORTATION SERVICES

BUS STOP SITE IMPROVEMENTS

Project No:	2003007	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	11	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	99
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct and inspect bus stop site improvements such as, Kalanianaole Hwy. at Auloa Rd. east bound, (BS no. 3.010), Kalanianaole Hwy. across Auloa Rd. west bound, (BS no. 3.017), Kamehameha Highway (makai side), fronting Haleiwa Post Office (BS no. 1.110), Kamehameha Highway (makai side), fronting Old Court House in Haleiwa (BS no. 1.127), Kamehameha Highway (mauka side), across Haleiwa Post Office (BS no. 1.118), Kamehameha Highway (mauka side), across Pat's at Punaluu (BS no. 2.168), Farrington Highway, west bound, far side of Nanaikeola Street, fronting Pacific Shopping Mall (BS no. 9.070), Farrington Highway, west bound, far side of Puhano Street, fronting Tamura's Superette (BS no. 9.075), Kamehameha Highway, fronting Hawaii Pacific University (BS no. 2.062), Kawailoa road, fronting Kailua Beach Park (BS no. 3.068), Farrington Highway, west bound, near side of Leoku Street, fronting Don Quijote store (BS no. 9.015) and Farrington Highway, west bound, nearside of Waipahu Depot Street, fronting Times Supermarket (BS no. 8.104).

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	4	0	0	0			
PLAN	15	142	5	5	7/1/2008	7/1/2009	
DGN	13	427	15	15	7/1/2008	7/1/2009	
CONST	590	3,733	220	220	11/1/2008	3/1/2009	
INSP	14	256	10	10	11/1/2008	3/1/2009	
	636	4,558	250	250			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FY 07: Contract with Brian's Contracting, Inc. was executed on March 6, 2008. Notice to Proceed was issued on June 2, 2008.
FY 08: Fieldwork completed. In the process of transferring fieldwork into AutoCad.

CURRENT USE OF FUNDS: Plan, design, construct and inspect bus stop site improvements.

2008 3rd Quarter

COMMENTS: FY'07: Contract with Brian's Contracting, Inc. has been executed. Notice to Proceed has been set for June 2, 2008.

CURRENT USE OF FUNDS: Plan, design, construct and inspect bus stop site improvements.

2008 2nd Quarter

COMMENTS: FY '07: Bid documents for the Replacement of Pole Type Shelters with Type "C" Shelters completed. Advertised on November 19, 2007. Bids opened on December 13, 2007. Low bid submitted by Brian's Contracting, Inc. at $197,996.00. Notice of Award issued by Purchasing on December 24, 2007.

CURRENT USE OF FUNDS: Plan, design, construct and inspect bus stop site improvements.

2008 1st Quarter

COMMENTS: FY '07: Draft specifications for the demolition and replacement of pole shelters is being processed in the budget system. Bids will be solicited by the end of the year. FY 08: Not started

CURRENT USE OF FUNDS: Plan, design, construct and inspect bus stop site improvements.

2007 4th Quarter

COMMENTS: FY `07: Project scope will be the demolition and replacement of 25-year old wood pole bus shelters with new Type C design. A priority list was established to replace (8) bus shelters. Survey and design will be done next quarter.
FY `06: Contractor issued NTP to start construction work to include security and site improvements at Kalihi-Palama Bus Facility transit terminal. Work commenced on 6/12/07 (combined with ADA improvement project).

CURRENT USE OF FUNDS: Design and construct bus stop site improvements including bus shelter, benches, trash receptacles and signage at various locations.

2007 3rd Quarter

COMMENTS: FY '07: The project scope will construct new bus shelters to replace 25-year old pole type bus shelters that are time worn and in disrepair. Initial phase will replace (10) of 108 old shelters.
FY '06: Contract for Kalihi-Palama Bus Facility, Security and Bus Stop Improvements is in process for execution. Approval and NTP is anticipated next quarter.

CURRENT USE OF FUNDS: Design and construct bus stop site improvements including bus shelter, benches, trash receptacles and signage at various locations.

2007 2nd Quarter

COMMENTS: FY '07: Not yet started. FY '06: Bids were opened for the Kalihi-Palama internal bus stop terminal and security improvements. A conditional contract award was issued for $260,000 for construction.

CURRENT USE OF FUNDS: Design and construct bus stop site improvements including bus shelter, benches, trash receptacles and signage at various locations.

2007 1st Quarter

COMMENTS: FY '06: Bids will be solicited in October for the Kalihi Palama internal bus stop terminal and to provide security improvements.

CURRENT USE OF FUNDS: Design and construct bus stop site improvements including bus shelter, benches, trash receptacles and signage at various locations.

Department: TRANSPORTATION SERVICES

COMPUTERIZED TRAFFIC CONTROL SYSTEM

Project No:	1999311	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8388	**House:**	99
Quarter:	4th	**Contact Person:**	T. Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect and acquire equipment cameras and signal controls in Kapolei/Makakilo and other areas.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	336	908	300	340	5/1/2008	12/1/2008	50
CONST	2,553	3,451	2,000	3,100	6/1/2009	6/1/2010	
INSP	0	0	26	30	6/1/2009	6/1/2010	
EQUIP	12	0	5	1	6/1/2009	6/1/2010	
	2,900	4,359	2,331	3,471			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Phase 6: Closing out contract
Phase 9: Contractor obtaining permits and ordering equipment.
Phase 10: First 30% submittal received and reviewed.
Phase 11: Design 50% completed.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equipment cameras and signal controls in Kapolei/Makakilo and other areas.

2008 3rd Quarter

COMMENTS: PHASE 9 - Contract awarded. Precon meeting completed. Material submittal approved.
PHASE 10 - Consultant selected and contract signed. Issuing NTP.
PHASE 11 - Consultant selected. Negotiating contract.
PHASE 6 - Contractor completed installation. Closing out contract.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equipment cameras and signal controls in Kapolei/Makakilo and other areas.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Phase 6: Testing completed and contractor submitting his report- 100%
Phase 9: Waiting for contract award - 0%
Phase 10: Federal and State approved selection. Working on selecting contractor consultant. - 0%
Phase 11: Selecting consultant - 0%

CURRENT USE OF FUNDS: Design, construct, inspect and acquire equipment for traffic control system improvements.

2007 4th Quarter

COMMENTS: Phase 6: All fiber optic cables installed and now being tested. Phase 9: Low bidder identified and in the process of consultant selection. Phase 10: No change. Phase 11: No change.

CURRENT USE OF FUNDS: Design, construct, inspect and acquire equipment for transportation system improvements.

2007 3rd Quarter

COMMENTS: FY '05 (Phase 6): Contractor continues to install fiber optic cables. FY '05 (Phase 9): Design plans went out to bid.
FY '06 (Phase 10): Consultant selected and now awaiting federal and state approvals. FY '07 (Phase 11): Advertised a Request for Qualifications (RFQ)for consultant.

CURRENT USE OF FUNDS: Design, construct, inspect and acquire equipment for transportation system improvements.

2007 2nd Quarter

COMMENTS: FY '05 (Phase 6): Contractor is installing fiber optic cables. FY '05 (Phase 9): Final design plans completed. FY '06(Phase 10): Selecting design consultant. FY '07(Phase 11): Requesting the release of federal funds.

CURRENT USE OF FUNDS: Design, construct, inspect and acquire equipment for transportation system improvements.

2007 1st Quarter

COMMENTS:
Phase 6: Contractor installing fiber optic cables
Phase 9: Completing final plans
Phase 10: Federal funds approved and submitting AV

CURRENT USE OF FUNDS: Design, construct, inspect and acquire equipment for transportation system improvements.

Department: TRANSPORTATION SERVICES

HALAWA BUS MAINTENANCE FACILITY LAND ACQUISITION

Project No:	2008008	**Function:**	Utilities or Other Enterprises	**Council:**	08
Priority No:	8	**Program:**	Mass Transit	**Nbrd Board:**	20
Reporting Year:	2008			**Senate:**	14
Appropriation Yr:	2008	**Contact Phone:**	768-8363	**House:**	33
Quarter:	4th	**Contact Person:**	James Burke	**Other:**	
Project:	Not Started			**TMK:**	99073029

Use of Funds

The funds will be used to compensate the federal government for its interest in the land.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	0	0	0	20,025	7/1/2007	12/1/2010	0
	0	0	0	20,025			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: DDC is in the process of procuring a real estate appraiser. A selection committee was approved and now awaiting submission of department's recommendation.

CURRENT USE OF FUNDS: The funds will be used to compensate the federal government for its interest in the land.

2008 3rd Quarter

COMMENTS: No change from previous quarter.

CURRENT USE OF FUNDS: The funds will be used to compensate the federal government for its interest in the land.

2008 2nd Quarter

COMMENTS: BFS approved the delegation of authority to DDC to use $25,000 to procure appraisal services on 12/5/2007.

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: In the process of selecting appraiser and researching structure information for the appraiser.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

HONOLULU HIGH CAPACITY TRANSIT PROJECT

Project No:	2007005	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	1	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8343	**House:**	99
Quarter:	4th	**Contact Person:**	Toru Hamayasu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and acquire equipment for the Locally Preferred Alternative. No monies are budgeted or shall be expended or encumbered for the construction of transit stations unless the requirements of Section 13-9.2, ROH 1990, as amended, have been met.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	5	2	5,000	9/1/2005	9/1/2013	3
DGN	88,402	1,757	50,200	80,000	3/1/2007	3/1/2014	
	88,402	1,762	50,202	85,000			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Continued work on DEIS. Steel wheel on steel rail selected as technology.

CURRENT USE OF FUNDS: Plan, design, construct and acquire equipment for the Locally Preferred Alternative.

2008 3rd Quarter

COMMENTS: Rapid Transit Division approved. The division moved to a new office at Alii Place. Work on the DEIS continues.

CURRENT USE OF FUNDS: Plan, design, construct and acquire equipment for the Locally Preferred Alternative.

2008 2nd Quarter

COMMENTS: Consultant mobilized for the project. Established a new project office.

CURRENT USE OF FUNDS: Plan, design, construct and acquire equipment for the Locally Preferred Alternative.

2008 1st Quarter

COMMENTS: Response to RFQ for PE/EIS received and selection committee chose PB Americas, Inc. as the most qualified firm. Contract executed.

CURRENT USE OF FUNDS: Conduct preliminary engineering and prepare a Final Environmental Impact Statement.

2007 4th Quarter

COMMENTS: Management consultant contract executed. Coordination with the FTA's Project Management Oversight (PMO) was initiated. Monthly meetings with the PMO began in April. Initiated the preparation of an RFQ for a PE consultant.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: The evaluation of proposals in response to the RFP is completed. The best proposal was selected. Contract negotiations are completed and preparing contract.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: A management consultant RFP was prepared and circulated for review by agencies.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: FY '06: No action until after the City Council's action on the locally preferred alternative.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

HUI IWA STREET MEDIAN PROJECT

Project No:	2008100	**Function:**	Public Safety	**Council:**	02
Priority No:		**Program:**	Traffic Improvements	**Nbrd Board:**	29
Reporting Year:	2008			**Senate:**	23
Appropriation Yr:	2008	**Contact Phone:**	768-8336	**House:**	47
Quarter:	4th	**Contact Person:**	Sara Toyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Planning, design and construction for Hui Iwa Street median project.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	10	7/1/2007	7/1/2008	100
DGN	0	0	0	10			
CONST	0	0	0	210			
	0	0	0	230			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final scope and fee negotiated with consultant. Draft contract sent to BFS and COR for review.

CURRENT USE OF FUNDS: Planning/design of Hui Iwa Street median project.

2008 3rd Quarter

COMMENTS: Negotiating scope and fees with the consultant.

CURRENT USE OF FUNDS: Planning/design of Hui Iwa Street median project.

2008 2nd Quarter

COMMENTS: Awaiting approval of Consultant Selection Committee (by BFS).

CURRENT USE OF FUNDS: Planning/design of Hui Iwa Street median project.

2008 1st Quarter

COMMENTS: Preparing AV & M-4 documents for consultant.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

INTRA-ISLAND FERRY

Project No:	2006133	**Function:**	Utilities or Other Enterprises	**Council:**	01
Priority No:	5	**Program:**	Mass Transit	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	768-8353	**House:**	42
Quarter:	4th	**Contact Person:**	Darin Mar	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect intra-island ferry improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	225	272	600	0	10/1/2007	12/1/2008	0
DGN	0	0	0	200	4/1/2008	10/1/2009	0
	225	272	600	200			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract executed to extend TheBoat operations for an additional six months. Operations now will terminate at the end of September 2008. TheBoat has been 98% reliable. Schedule changed on March 31, 2008 to attract more ridership. Marketing of the new schedule on KSSK, KDNI, KDNN, KHVH, Midweek and TheBus. Outreach at Democratic Convention and Flavors of Honolulu.

CURRENT USE OF FUNDS: Construct and inspect intra-island ferry improvements.

2008 3rd Quarter

COMMENTS: Lima Landing within Iroquois Point Naval Magazine appears to be the most probable location for an Ewa Baech landing at this time. Negotiations with the US Navy continue on the use of this landing site for the intra-island ferry.

CURRENT USE OF FUNDS: Construct and inspect intra-island ferry improvements.

2008 2nd Quarter

COMMENTS: We continue to negotiate with Hunt Development and the U.S. Navy for a ferry landing in Pearl Harbor. A hydrographic survey of Iroquois Point Lagoon revealed that is is too narrow and shallow to operate our vessels. The U.S. Navy is considering allowing the use of Lima Landing within Iroquois Naval Magazine property.

CURRENT USE OF FUNDS: Construct and inspect intra-island ferry improvements.

2008 1st Quarter

COMMENTS: The 2nd of 2 boats arrived on August 29. Ferry service will start September 17. Selection of planning consultant is in process.

CURRENT USE OF FUNDS: Conduct an environmental assessment for an intra-island ferry system.

2007 4th Quarter

COMMENTS: FTA grant application was submitted on 5/11/07. Contract amendment #1 was executed which allowed vessels to be kept and begin the overhaul of vessels pending the grant award

CURRENT USE OF FUNDS: Conduct intra-island ferry demonstration project.

2007 3rd Quarter

COMMENTS: HMS Pac Navy has completed their vessel search and evaluation. We have selected the two vessels with one alternate, and HMS Pac Navy will negotiate the best and final offer charter prices for these vessels. Brand name of the service will be "THE BOAT".

CURRENT USE OF FUNDS: Conduct intra-island ferry demonstration project.

2007 2nd Quarter

COMMENTS: HMS Pac Navy, Inc. was selected to provide the ferry service and their contract was executed for the planning phase of the ferry project. The contractor will be in Honolulu in January 2007 to perform site inspections and meet with Federal, State and City officials regarding the project.

CURRENT USE OF FUNDS: Conduct intra-island ferry demonstration project.

2007 1st Quarter

COMMENTS: The procurement process is by direct negotiations. Three service providers were contacted and one provider was interested in leasing a boat while the other two providers could provide the boat and related resources. Price quotes for three boats, three round trips per day for a year-long operation were around $8 million. The scope of operation has been changed from 12 to 6 months of operations using two boats with three round trips per day. Proposals from two operators are being analyzed.

CURRENT USE OF FUNDS: Conduct intra-island ferry demonstration project.

Department: TRANSPORTATION SERVICES

KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Project No:	2006004	**Function:**	Utilities or Other Enterprises	**Council:**	7
Priority No:	14	**Program:**	Mass Transit	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	13
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	29
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Design facility improvements, such as stream reconstruction.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	200			
CONST	0	304	0	0			
	0	304	0	200			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Consultant selection committee approved by BFS.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2008 3rd Quarter

COMMENTS: FY '08 Work not started. Project to be transferred to another department.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2008 2nd Quarter

COMMENTS: FY '08 Work not started. Project to be transferred to another department.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2008 1st Quarter

COMMENTS: Work not started.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2007 4th Quarter

COMMENTS: Received BFS approval of final completion report for the maintenance shop roof repair project. Contract was closed.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2007 3rd Quarter

COMMENTS: FY '06: Completed work to repair/replace Bus Maintenance Shop roof . Submitted Final Settlement and Contract Completion report to BFS for approval.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2007 2nd Quarter

COMMENTS: FY '06: The contract work to repair and/or replace the maintenance shop roof was completed. The final inspection and contract closeout will be done during the next quarter.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

2007 1st Quarter

COMMENTS: FY '06: Contract was awarded to West Coast Roofing to repair and/or replace maintenance shop roof. Construction started on 9/25/06.

CURRENT USE OF FUNDS: Design and construct bus facility improvements.

Department: TRANSPORTATION SERVICES

KAMOKILA BOULEVARD EXTENSION

Project No:	2005024	**Function:**	Highways and Streets	**Council:**	01
Priority No:		**Program:**	Highways, Streets And Roadways	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8318	**House:**	99
Quarter:	4th	**Contact Person:**	A. Chang	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect roadway improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	125	70	0	0			
DGN	90	226	0	0	10/1/2006	6/1/2007	98
CONST	1,414	0	1,000	1,750	10/1/2008	12/30/2008	
INSP	0	0	0	150	10/1/2008	12/30/2008	
	1,629	296	1,000	1,900			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: CM selected. Slight modifications to electrical crossing system are currently being made.

CURRENT USE OF FUNDS: Construct and inspect roadway improvements.

2008 3rd Quarter

COMMENTS: Design approx. 95% completed. In process of selecting CM.

CURRENT USE OF FUNDS: Construct and inspect roadway improvements.

2008 2nd Quarter

COMMENTS: Awarded project to low bidder, Delta Construction ($1.4M) = FY '07 - $1.0M and FY '08 - $420K.

CURRENT USE OF FUNDS: Construct and inspect roadway improvements.

2008 1st Quarter

COMMENTS: In the process of subdividing land to grant City access to and ownership of land.

CURRENT USE OF FUNDS: Construct an approximately 1,000-foot extension of the 116-foot wide Boulevard between Kapolei Parkway and F.D. Roosevelt Avenue. These monies are appropriated if and only if no monies have been encumbered or expended for this project by December 31, 2006.

2007 4th Quarter

COMMENTS: The City is still awaiting DDP's approval of a segment of Kamokila Blvd. which is being privately constructed by Campbell Estate before the City continues its own design phase.

CURRENT USE OF FUNDS: Construct an approximately 400-foot extension connecting to Franklin D. Roosevelt Avenue.

2007 3rd Quarter

COMMENTS: The City's design consultant is still waiting for DPP's approval of a segment of Kamokila Blvd. being privately constructed by James Campbell Estate. This approved segment will have an impact on the City's design work.

CURRENT USE OF FUNDS: Construct an approximately 400-foot extension connecting to Franklin D. Roosevelt Avenue.

2007 2nd Quarter

COMMENTS: Design work is suspended until DPP approves a segment of Kamokila Blvd. which is currently being designed and constructed privately by Campbell Estate.

CURRENT USE OF FUNDS: Construct an approximately 400-foot extension connecting to Franklin D. Roosevelt Avenue.

2007 1st Quarter

COMMENTS: FY '06 appropriation: NTP issued to consultant to begin design phase.

CURRENT USE OF FUNDS: Construct an approximately 400-foot extension connecting to Franklin D. Roosevelt Avenue.

Department: TRANSPORTATION SERVICES

KAPOLEI TRANSIT CENTER RELOCATION

Project No:	2006022	**Function:**	Utilities or Other Enterprises	**Council:**	01
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	23
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	47
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, and inspect the relocation of the transit center.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	100	0			
DGN	0	0	148	0			
CONST	0	74	1	0	5/1/2007	7/1/2007	100
INSP	0	0	1	0			
	0	74	250	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project completed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect the relocation of the transit center.

2008 3rd Quarter

COMMENTS: FY '07 Contract closed.

CURRENT USE OF FUNDS: Plan, design, construct and inspect the relocation of the transit center.

2008 2nd Quarter

COMMENTS: Temporary Facility on Haumea Street: Waiting for acceptance of the temporary transit center by Campbell Estate. Demolition of Former Transit Center: Closeout documents received from contractor. Issue with BWS Permit settled. Processed contract for final payment and closure.

CURRENT USE OF FUNDS: Plan, design, construct and inspect the relocation of the transit center.

2008 1st Quarter

COMMENTS: Demolition of former transit center was completed.

CURRENT USE OF FUNDS: Plan, design, construct, and inspect the relocation of the transit center.

2007 4th Quarter

COMMENTS: FY `07: The transit center operations were transferred to a temporary site on Haumea Street on 4/25/07. Demolition of the former transit center will be completed in July.

CURRENT USE OF FUNDS: Plan and design traffic improvements to facilitate the relocation of the existing Kapolei Transit Center.

2007 3rd Quarter

COMMENTS: FY '07: Kapolei Transit Center bus operations will be transferred to a temporary location on Haumea Street (makai of Kamokila Blvd.) on 4/25/07. Notice to proceed issued to demolition contractor to start demolition of the existing transit center on 5/1/07.

CURRENT USE OF FUNDS: Plan and design traffic improvements to facilitate the relocation of the existing Kapolei Transit Center.

2007 2nd Quarter

COMMENTS: Campbell Estate informed the City that the existing Kapolei Transit Center can be used until 6/30/07. Therefore, although the contract was executed, the NTP was not issued because of Campbell's extension for the use of Kapolei Transit Center.

CURRENT USE OF FUNDS: Plan and design traffic improvements to facilitate the relocation of the existing Kapolei Transit Center.

2007 1st Quarter

COMMENTS: Funds were reallocated from planning to construction for demolition of the existing Kapolei Transit Center. Bids were advertised and opened on 9/21/06. R.S. Lee awarded the contract for $93,000.

CURRENT USE OF FUNDS: Plan and design traffic improvements to facilitate the relocation of the existing Kapolei Transit Center.

Department: TRANSPORTATION SERVICES

MIDDLE STREET INTERMODAL CENTER

Project No:	1999317	**Function:**	Utilities or Other Enterprises	**Council:**	07
Priority No:	4	**Program:**	Mass Transit	**Nbrd Board:**	15
Reporting Year:	2008			**Senate:**	13
Appropriation Yr:	2008	**Contact Phone:**	768-8367	**House:**	29
Quarter:	4th	**Contact Person:**	A. Fujita	**Other:**	
Project:	On Schedule			**TMK:**	12018001

Use of Funds

Design, construct, inspect, acquire equipment and relocation for an intermodal center.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	152	358	0	0			
PLAN	61	407	150	0	10/1/2003	12/1/2008	
DGN	1,062	1,534	600	2,600	10/1/2003	12/1/2010	
CONST	9,938	9,928	3,800	14,900	10/1/2005	12/1/2010	
INSP	286	281	500	0	2/1/2006	12/1/2010	
RELOC	674	1,177	100	0	9/1/2004	12/1/2008	
	12,173	13,685	5,150	17,500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: SEE ATTACHMENT.

CURRENT USE OF FUNDS: Design, construct, inspect, acquire equipment and relocation for an intermodal center.

2008 3rd Quarter

COMMENTS: SEE ATTACHMENT.

CURRENT USE OF FUNDS: Design, construct, inspect, acquire equipment and relocation for an intermodal center.

2008 2nd Quarter

COMMENTS: LAND: Awaiting final recordation of subdivision in Land Court pending resolution of encumbrances by Corp Counsel with owner. RELOCATION: All physical relocation completed. Negotiating with last two tenants (DBD and United Truck Rental) for relocation and re-establishment costs. DESIGN: Phase 2B-1 Handi-Van Parking and Environmental Capping. Completed plans are being reviewed by agencies. Anticipate going to bid in 2/08. Phase 2B-2 Middle Street Improvements and Signalization. 35% design completed on 9/07. Working towards 100% completion in 6/08. Coordinating design efforts with State DOT. Phase 2B-3 Covered Platform and Transit Center and Environmental Capping. Model of Transit Center completed, reviewed and accepted by OTS. Working towards 35% submittal on 1/08 with final design completion programmed for 8/08. Construction funds for Phases 2B-1, 2B-2 and 2B-3 are programmed in FY 2008 so all projects must be awarded by 6/30/09. Phase 2B-4 Parking Structure. Based on conceptual design and EA inclusion of 1000 parking and commercial/support facilities, a PPP (Private Public Partnership) alternative is being pursued. CONSTRUCTION: Phase 1A Demolition and Handi-Van Parking. After many delays, including design changes, approvals, resolution of Wall B (along Yee Hop), addition of Wall C for erosion control and need for Kalihi Stream Analysis Report, approval by Corp. of Engineers, Commission of Water Resources Management and City DPP/CEB, the project restarted for the third time in 11/07. New completion date is set for 9/08. Phase 1B Handi-Van Maintenance and Administration Building. After long delay due to lack of masons, construction has moved at a rapid pace. Roughly 85% of work has been completed at the end of the quarter. All work is expected to be completed by the end of 3/08. Access Road. The Roadway project was awarded and NTP of 1/02/08 given to contractor. A pre-construction meeting was held on 12/17/07.

CURRENT USE OF FUNDS: Design, construct, inspect and provide equipment and relocation for the intermodal center.

2008 1st Quarter

COMMENTS: Awaiting Land Court's final recordation of subdivision. DESIGN: Access Road's plans completed and approved. Phase 2B-1 Additional Handi-Van Parking and Environmental Cap: 85% completed. Anticipate design completion in 9/07 followed by review by agencies. Phase 2B-2 Middle St. Intersection Improvements and Signalization.: anticipated completion in 4/08. Phase 2B-3 Covered Platform and Transit Station anticipated completion in 7/08. Phase 2B-4 Parking Structure: Public-Private-Partnership research ongoing. CONSTRUCTION: Phase 1A, Demolition and Handi-Van Parking: pending due to redesign, approval and resolution of Wall B (along Yee Hop) and Wall C (along Kalihi Stream). Completion date estimated to be 4/08. Phase 1B, Handi-Van Maintenance and Admin. Bldg.: Delayed due to lack of skilled masons. New completion anticipated 2/08. Access Road's anticipated award 9/07, with NTP on 11/07. Last tenant to be relocated 9/30. Negotiations with several tenants, already relocated, remain on final monetary settlements .

CURRENT USE OF FUNDS: Plan, design, construct, inspect and provide relocation for transit center and roadway improvements.

2007 4th Quarter

COMMENTS: Final subdivision has been approved & forwarded to the Land Court for final recordation. DESIGN: Amendment 5 to provide additional funds for design was approved on 4/20/07. Phase 2B-1 Handi-Van Parking & Force Main: completion in 8/07. Phase 2B-2 Middle St. Signalized Intersection: survey completed & final completion of design in 4/08. Phase 2B-3 Middle St. Transit Ctr. with platform including service center & other amenities: completion in 4/08. Private-Public Joint Venture for parking garage being studied & prepared. CONSTRUCTION: Phase 1A, Demolition & Handi-Van Parking: Estimated end of construction will be at the end of 12/07. Phase 1B, Maintenance & Admin. Bldg.: Estimated completion 11/07. Access Roadway: bids out on 5/28/07 & opening of bids on 6/28/07. Construction will start as soon as Phase 1A is completed. RELOCATION: Completed relocation of 2nd to last tenant. Last tenant to be moved to its final location. Brandon?s Country Store requires a second move. Negotiations with several tenants remain on final monetary settlements.

CURRENT USE OF FUNDS: Acquire land, design, construct, inspect and provide relocation funds for the intermodal center.

2007 3rd Quarter

COMMENTS: Starting the design phases for the following: remainder of Handi-Van parking; force main across Kalihi Stream; and capping of handivan parking site; signalized intersection on Middle Street including channelization such as left turn pockets; design of transit center with platform, service center, other amenities and includes capping of the remainder of the site. Also, conceptual design of the parking structure to include up to 1000 parking and government and commercial spaces. Phase 1A: Work resumed and 30% of work has been completed. Phase 2A: The Handivans have moved from Kalihi Shopping Center to Middle Street Intermodal Center. We are awaiting final payment before closing out the contract. Phase 1B: 32% of work has been completed and pouring of (43) tilt up panels have been completed and will be erected in mid April. After the walls are in place, internal work will resume. Access Road: City and State approved design plans and anticipate construction in November. The final subdivision was approved 3/2/07.

CURRENT USE OF FUNDS: Acquire land, design, construct, inspect and provide relocation funds for the intermodal center.

2007 2nd Quarter

COMMENTS: Phase 1A: Negotiated and received approval to award James Glover the cost escalation proposal. This is due to delays and plan changes. Work will resume on 1/02/07. Phase 2A: The demolition of the makai half of the project was completed and now in the process of closing out the contract. Phase 1B: The construction of the maintenance and administration building is progressing smoothly. The project is expected to be completed in the fall. The relocation of the tenants were completed and the handi-van vehicles were relocated to their temporary home with trailers until permanent facilities are completed. We expect SDOT's approval for the access road to be granted in January 2007. This will cause the final subdivision approval from DPP and recordation of title by the Land Court. Currently, working on an amendment for a consultant contract which will begin the Phase 2B design. This design includes the Handi-Van Parking, Middle Street Intersection Improvement and Signalization, the Transit Center with a platform and service center and a parking structure.

CURRENT USE OF FUNDS: Acquire land, design, construct, inspect and provide relocation funds for the intermodal center.

2007 1st Quarter

COMMENTS: Phase 1A: Demolition and paving of the mauka half of the property is on hold. Jas. Glover, contractor, submitted a revised cost proposal on 8/27/06 and it is currently under review.
Phase 2A: Demolition of makai half is also on hold (90% completed) until the last tenant is relocated. The relocation of the last tenant started on 9/18/06 and should be completed by the end of October. Demolition of the total area should be completed by early November. Handi-Van vehicles and operations office were relocated temporarily from the Kalihi Shopping Center to the makai half of the property on July 15, 2006.
Phase 1B: The NTP for construction of the Handi-Van Maintenance/Administration Building was issued on July 15, 2006 to S&M Sakamoto and work should be completed next fall. Tentative approval was received for the subdivision of the property. Plans for the access road are being reviewed by agencies for subsequent submittal to the State Land Court.

CURRENT USE OF FUNDS: Acquire land, design, construct, inspect and provide relocation funds for the intermodal center.

2008 4th Quarter

COMMENTS: LAND: Land court has approved the final subdivision map. Awaiting recordation. RELOCATION: All physical relocation completed. Negotiating with last tenant, United Truck Rental, for relocation and re-establishment costs. Brandon's Aloha Country Store has not filed for re-establishment cost as yet and but may do so. DESIGN: Phase 2B-1 Handi-Van Parking and Environmental Capping. Solicitation of bids went out on June 19, 2008; however due to plan and specification revisions, a re-bid is scheduled for July 28,2008 with bid opening on August 18, 2008. Award of contract is anticipated in October 2008 with Notice To Proceed to follow. Phase 2B-2 Intersection Improvement and Signalization of Middle Street. Awaiting 100% submittal of plans in July 2008 to begin review and approval process with agencies. Having difficulties with removal/relocation of HECO poles and conduits and modification of manhole. Phase 2B-3 Covered Platform and Transit Center and Environmental Capping. Received 85% submittals on 6/16/08 and expecting 100% submittal on 8/16/08. Review and approval process to follow. Award of Phases 2B-1, 2B-2, and 2B-3 construction contract must be made before 6/30/09 as construction funds from FY2008 are programmed to be included in these contracts. Phase 2B-4 Parking Structure. Consultant started effort in 7/08 to develop PPP (Public, Private, Partnership) concept and alternative for a 1000 parking stall structure with commercial/support services. Energy producing elements will be a part of this proposal. May need update of TIAR (Traffic Impact Analysis Report) to reflect increase to 1000 stalls as allowed in Environmental Assessment. CONSTRUCTION: Phase 1A Demolition and Handi-Van Parking. Construction of Wall B (along Yee Hop) and Wall C (along Kalihi Stream) have been completed along with the new sewer lift station which provides sewer service for the newly completed Handi-Van Maintenance and Administration Building. The City has also accepted the paving of an area adjacent to the building. Target to complete construction of this phase is expected to be in mid-October, 2008. Approximately 85% of work is now completed. Phase 1B Handi-Van Maintenance and Administration Building. The contractor has completed 100% of work on this facility with a few remaining items from the punch list to be corrected. The para-transit administration and operations personnel from OTS moved into the facility on the weekend of June 20, 2008. The maintenance personnel cannot move into the facility until items that were deleted from the construction contract to meet budget can be inserted into the facility under a separate construction contract. Access Road. The contractor is on-site and completed work on wall that separates roadway from the newly completed building and some utility work. Progress has been very slow due to uncertainties with HECO relocation efforts and removal of undesirable material that were in-place. These items are now resolved and progress is expected to improve to meet court mandated completion of 12/21/08. Approximately 20% of the work has been completed.

Department: TRANSPORTATION SERVICES

MILILANI TRANSIT CENTER

Project No:	2003040	**Function:**	Utilities or Other Enterprises	**Council:**	09
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	25
Reporting Year:	2008			**Senate:**	17
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	38
Quarter:	4th	**Contact Person:**	J. Yee	**Other:**	
Project:	On Schedule			**TMK:**	95053002

Use of Funds

Development of community transit center to accomodate express, trunk, and circulator bus services. Improvements to be provided are for the convenience and comfort of transit patrons such as sheltered waiting areas.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	237	3,425	200	0	3/1/2006	7/1/2007	100
	237	3,425	200	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract closed.

CURRENT USE OF FUNDS: Development of community transit center to accomodate express, trunk, and circulator bus services. Improvements to be provided are for the convenience and comfort of transit patrons such as sheltered waiting areas.

2008 3rd Quarter

COMMENTS: FY '07: Received change order paperwork from DDC for elevator work. Change order in process.

CURRENT USE OF FUNDS: Development of community transit center to accomodate express, trunk, and circulator bus services. Improvements to be provided are for the convenience and comfort of transit patrons such as sheltered waiting areas.

2008 2nd Quarter

COMMENTS: Punchlist items have been addressed. Contractor currently compiling as-built drawings and final documents necessary for contract closure.

CURRENT USE OF FUNDS: Construct transit center improvements.

2008 1st Quarter

COMMENTS: Project completed and accepted August 13. Punchlist items are being addressed.

CURRENT USE OF FUNDS: Development of community transit center to accomodate express, trunk, and circulator bus services. Improvements to be provided are for the convenience and comfort of transit patrons such as sheltered waiting areas.

2007 4th Quarter

COMMENTS: Construction is 98% complete and finishing site work.

CURRENT USE OF FUNDS: Construct transit center improvements.

2007 3rd Quarter

COMMENTS: Construction is approximately 65% complete. Projected final completion is early July 2007.

CURRENT USE OF FUNDS: Construct transit center improvements.

2007 2nd Quarter

COMMENTS: Construction work is progressing.

CURRENT USE OF FUNDS: Construct transit center improvements.

2007 1st Quarter

COMMENTS: FY07 funds were allotted to replace funds previously used for FY '05 cost escalation due to change orders.

CURRENT USE OF FUNDS: Construct transit center improvements.

Department: TRANSPORTATION SERVICES

PEDESTRIAN - TRANSIT CONNECTIONS

Project No:	2006001	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8372	**House:**	99
Quarter:	4th	**Contact Person:**	Kiyomi Oyama	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design pedestrian safety improvements and bus stop design guidelines.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	26	0	0	0	1/1/2007	10/31/2008	50
DGN	0	0	0	30			
	26	0	0	30			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Revised draft that was received July 1, 2008 is now being reviewed by DTS/OTS.

CURRENT USE OF FUNDS: Design pedestrian safety improvements and bus stop design guidelines.

2008 3rd Quarter

COMMENTS: Second draft of Phase I and Phase II received January 2008 and being reviewed by DTS/OTS.

CURRENT USE OF FUNDS: Design pedestrian safety improvements and bus stop design guidelines.

2008 2nd Quarter

COMMENTS: Awaiting resubmittal of Phase I draft report and draft for Phase II.

CURRENT USE OF FUNDS: Design pedestrian safety improvements.

2008 1st Quarter

COMMENTS: Draft plan reviewed by DTS and OTS and their comments were forwarded to the consultant in August.

CURRENT USE OF FUNDS: Plan and design pedestrian safety improvements.

2007 4th Quarter

COMMENTS: Phase 1 work at 40% complete. Draft report to be delivered in June, 2007.

CURRENT USE OF FUNDS: Plan and design pedestrian safety improvements.

2007 3rd Quarter

COMMENTS: Phase 1 of planning has begun and meetings with other municipal agencies are scheduled from April 24 to May 21, 2007.

CURRENT USE OF FUNDS: Plan and design pedestrian safety improvements.

2007 2nd Quarter

COMMENTS: Traffic Engineering Division's existing contract was amended to incorporate the public transit related pedestrian safety improvements. The issuance of the NTP date is being coordinated among the Public Transit and Traffic Engineering Divisions and the consultant.

CURRENT USE OF FUNDS: Plan and design pedestrian safety improvements.

2007 1st Quarter

COMMENTS: Use of funds changed from Design to Planning Phase was approved. An existing contract with the Traffic Engineering Division for an Oahu Pedestrian Safety Study Update was amended to incorporate public transit related pedestrian safety improvements.

CURRENT USE OF FUNDS: Plan and design pedestrian safety improvements.

Department: TRANSPORTATION SERVICES

SMART CARD

Project No:	1994523	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8363	**House:**	99
Quarter:	4th	**Contact Person:**	S. Borowiak	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Design, construct, inspect and acquire equipment for an electronic smart card program.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	2	230	0	200	1/1/2008	12/1/2008	0
EQUIP	0	2,616	0	0	1/1/2011	12/1/2011	0
	2	2,846	0	200			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Project pending.

CURRENT USE OF FUNDS: Procure smart card, point of sale and value equipment.

2008 3rd Quarter

COMMENTS: AV processed. M4 and advertisement to be processed.

CURRENT USE OF FUNDS: Procure smart card, point of sale and value equipment.

2008 2nd Quarter

COMMENTS: Evaluation Committee formed and waiting for approval from BFS. Will advertise for professional services and process AV and M4.

CURRENT USE OF FUNDS: $200,000 to procure smart card and point of sale and value equipment.

2008 1st Quarter

COMMENTS: No activity.

CURRENT USE OF FUNDS: FY07 Planning funds to conduct a feasibility assessment and business plan evaluation to validate cost and opportunities in converting to the smart card technology - electronic payments and automated documentation - for transit and other customer services.

2007 4th Quarter

COMMENTS: Contract closed out. Consultant performed no work but requested payment of retainage fees.

CURRENT USE OF FUNDS: Procure smart card and point of sale and value equipment.

2007 3rd Quarter

COMMENTS: Contractor submitting final documents for billing of retainage and contract close out as no work was done.

CURRENT USE OF FUNDS: Procure smart card and point of sale and value equipment.

2007 2nd Quarter

COMMENTS: No activity.

CURRENT USE OF FUNDS: Procure smart card and point of sale and value equipment.

2007 1st Quarter

COMMENTS: No FY '06 and FY '07 funding. Under current contract, contractor is seeking additional payment. Corporation Counsel will review and respond to contractor.

CURRENT USE OF FUNDS: Procure smart card and point of sale and value equipment.

Department: TRANSPORTATION SERVICES

TANTALUS DRIVE AND ROUND TOP DRIVE TOPOGRAPHIC SURVEY

Project No:	2002004	**Function:**	Public Safety	**Council:**	06
Priority No:		**Program:**	Traffic Improvements	**Nbrd Board:**	10
Reporting Year:	2008			**Senate:**	16
Appropriation Yr:	2008	**Contact Phone:**	768-8318	**House:**	31
Quarter:	4th	**Contact Person:**	A. Chang	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Conduct a boundary study.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,000	0	250	1,050	3/3/2008	8/29/2008	60
	1,000	0	250	1,050			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Permanent controls installed; GPS controls completed; research of existing records completed.

CURRENT USE OF FUNDS: Conduct topographic survey and boundary study.

2008 3rd Quarter

COMMENTS: NTP given on March 2008.

CURRENT USE OF FUNDS: Conduct topographic survey and boundary study.

2008 2nd Quarter

COMMENTS: Contract executed by consultant. Waiting for BFS approval.

CURRENT USE OF FUNDS: The funds will be used to engage a consultant engineering firm to survey the existing roadway showing the relationship of the road pavement to the private property lines and identify the adjacent lands that are under the control of the State of Hawaii. The consultant will also be required to locate the existing appurtenances and traffic control devices including markings, in addition to establishing location markers within the existing City and County of Honolulu right-of-way.

2008 1st Quarter

COMMENTS: Negotiating scope and fees with the consultant.

CURRENT USE OF FUNDS: Conduct a topographic survey.

2007 4th Quarter

COMMENTS: Consultant selection was completed and a consultant was recommended for selection and approval.

CURRENT USE OF FUNDS: The funds will be used to engage a consultant engineering firm to survey the existing roadway showing the relationship of the road pavement to the private property lines and identify the adjacent lands that are under the control of the State of Hawaii. The consultant will also be required to locate the existing appurtenances and traffic control devices including markings, in addition to establishing location markers within the existing City and County of Honolulu right-of-way.

2007 3rd Quarter

COMMENTS: Procurement of consultant in progress.

CURRENT USE OF FUNDS: The funds will be used to engage a consultant engineering firm to survey the existing roadway showing the relationship of the road pavement to the private property lines and identify the adjacent lands that are under the control of the State of Hawaii. The consultant will also be required to locate the existing appurtenances and traffic control devices including markings, in addition to establishing location markers within the existing City and County of Honolulu right-of-way.

2007 2nd Quarter

COMMENTS: Consultant procurement progressing.

CURRENT USE OF FUNDS: The funds will be used to engage a consultant engineering firm to survey the existing roadway showing the relationship of the road pavement to the private property lines and identify the adjacent lands that are under the control of the State of Hawaii. The consultant will also be required to locate the existing appurtenances and traffic control devices including markings, in addition to establishing location markers within the existing City and County of Honolulu right-of-way.

2007 1st Quarter

COMMENTS: In the process of selecting a consultant.

CURRENT USE OF FUNDS: The funds will be used to engage a consultant engineering firm to survey the existing roadway showing the relationship of the road pavement to the private property lines and identify the adjacent lands that are under the control of the State of Hawaii. The consultant will also be required to locate the existing appurtenances and traffic control devices including markings, in addition to establishing location markers within the existing City and County of Honolulu right-of-way.

Department: TRANSPORTATION SERVICES

TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS

Project No:	1996306	**Function:**	Public Safety	**Council:**	99
Priority No:	3	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8318	**House:**	99
Quarter:	4th	**Contact Person:**	A. Chang	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan, design, construct and inspect traffic improvements at various locations such as, Waiakamilo Road and Dillingham Blvd.; Moanalua Road and Kaahumanu St.; Ulune St.; Ward Ave. and S. Beretania St.; Ward Ave. widening between Kinau and S. Beretania St.; Kapiolani Blvd. and Ward Ave.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	27	0	50	1	1/1/2009	12/1/2009	
PLAN	21	424	50	1	12/1/2008	7/1/2009	30
DGN	1,187	3,804	100	1	12/1/2008	11/1/2009	70
CONST	1,213	7,784	150	1,660	1/1/2010	1/1/2011	
INSP	20	370	0	17	1/1/2010	1/1/2011	
	2,468	12,381	350	1,680			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Reviewing second submittal of plans and specifications for Harding Ave. project.

CURRENT USE OF FUNDS: Acquire land, plan, design, and construct traffic improvements at various locations such as Dillingham Boulevard/North King Street and Harding Avenue and 5th and 11th Avenues.

2008 3rd Quarter

COMMENTS: Harding: Divisions reviewing plans. Preliminary specs completed.

CURRENT USE OF FUNDS: Acquire land, plan, design, and construct traffic improvements at various locations such as Dillingham Boulevard/North King Street and Harding Avenue and 5th and 11th Avenues.

2008 2nd Quarter

COMMENTS: Dillingham Boulevard/North King Street: NTP issued for preliminary planning.
Harding Avenue-5th & 11th Avenues: Divisions reviewing plans.
Moanalua Road/Kaahumanu Street: Awarded construction contract.

CURRENT USE OF FUNDS: Acquire land, plan, design, and construct traffic improvements at various locations such as Dillingham Boulevard/North King Street and Harding Avenue and 5th and 11th Avenues.

2008 1st Quarter

COMMENTS: Harding at 5th and 11th Aves.: Preliminary design completed.
Moanalua Rd./Kaahumanu St.: Project scope and fee being negotiated.

CURRENT USE OF FUNDS: Acquire land, plan, design, and construct traffic improvements at various locations such as Dillingham Boulevard/North King Street and Harding Ave. and 5th and 11th Avenues.

2007 4th Quarter

COMMENTS: Design and planning started and in progress.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Kamehameha Highway-Kaneohe, Dillingham Boulevard/King Street, Ward Avenue, and Kipapa Drive.

2007 3rd Quarter

COMMENTS: Notice to proceed was issued for the planning and design phases.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Kamehameha Highway-Kaneohe, Dillingham Boulevard/King Street, Ward Avenue, and Kipapa Drive.

2007 2nd Quarter

COMMENTS: Consultant contract was executed.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Kamehameha Highway-Kaneohe, Dillingham Boulevard/King Street, Ward Avenue, and Kipapa Drive.

2007 1st Quarter

COMMENTS: FY '06: M-4 approved and consultant selection in progress. Draft contract forwarded to BFS for review.

CURRENT USE OF FUNDS: Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Kamehameha Highway-Kaneohe, Dillingham Boulevard/King Street, Ward Avenue, and Kipapa Drive.

Department: TRANSPORTATION SERVICES

TRAFFIC SIGNAL MAINTENANCE FACILITY

Project No:	2006016	**Function:**	Public Safety	**Council:**	8
Priority No:	5	**Program:**	Traffic Improvements	**Nbrd Board:**	21
Reporting Year:	2008			**Senate:**	18
Appropriation Yr:	2008	**Contact Phone:**	768-8325	**House:**	35
Quarter:	4th	**Contact Person:**	Mark Kikuchi	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Construct and inspect a traffic signal maintenance facility.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	50	0	50	0			
DGN	400	0	250	10			
CONST	0	0	0	3,750	3/1/2008	3/1/2009	
EQUIP	0	0	0	100			
	450	0	300	3,860			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Design contract executed and currently in design phase.

CURRENT USE OF FUNDS: Construct and inspect a traffic signal maintenance facility.

2008 3rd Quarter

COMMENTS: Contract remains to be executed.

CURRENT USE OF FUNDS: Construct and inspect a traffic signal maintenance facility.

2008 2nd Quarter

COMMENTS: Executing contract to selected consultant, Wilson Okamoto Corp. ($450K). FY '07 - $300K. FY '08 - $150K.

CURRENT USE OF FUNDS: Construct and inspect a traffic signal maintenance facility.

2008 1st Quarter

COMMENTS: Consultant selected and negotiating contract. Awaiting federal approval of funds for design phase.

CURRENT USE OF FUNDS: Plan and design a traffic signal maintenance corporation yard.

2007 4th Quarter

COMMENTS: Consultant selected and negotiating contract.

CURRENT USE OF FUNDS: Plan a traffic signal corporation facility.

2007 3rd Quarter

COMMENTS: Currently in the process of selecting a design consultant.

CURRENT USE OF FUNDS: Plan a traffic signal corporation facility.

2007 2nd Quarter

COMMENTS: Requesting federal approval to advertise for a RFQ to perform the environmental assessment.

CURRENT USE OF FUNDS: Plan a traffic signal corporation facility.

2007 1st Quarter

COMMENTS: Federal funds have been approved and now submitting AV request.

CURRENT USE OF FUNDS: Plan a traffic signal corporation facility.

Department: TRANSPORTATION SERVICES

TRAFFIC SIGNAL OPTIMIZATION, PHASE 5

Project No:	2007001	**Function:**	Public Safety	**Council:**	99
Priority No:	7	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8388	**House:**	99
Quarter:	4th	**Contact Person:**	Ty Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design traffic signal timing plans at various locations such as, Wahiawa and Scholfield, Mililani, Waianae Coast, Fort Weaver Road (southern portion), Pearl Ridge, Nimitz Highway (under viaduct), Nuuanu/Liliha (mauka of Vineyard Blvd.), Kapiolani Blvd., Ala Moana Blvd., Waialae Ave., Kapahulu Ave.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	430	0	450	1,500	10/1/2008	10/1/2009	0
	430	0	450	1,500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: PHASE 2: Consultant nearly completed with data collection.
PHASE 3: Consultant nearly completed with data collection. (FY 2007)
PHASE 4: Preparing procurement documents. (FY 2008)
PHASE 5: Requested the aproval and release of federal funds and now awaiting response from FHWA. (FY 2009)

CURRENT USE OF FUNDS: Design traffic signal timing plans at various locations such as, Wahiawa and Schofield, Mililani, Waianae Coast, Fort Weaver Road (southern portion), Pearl Ridge, Nimitz Highway (under viaduct), Nuuanu/Liliha (mauka of Vineyard Blvd.), Kapiolani Blvd., Ala Moana Blvd., Waialae Ave., Kapahulu Ave.

2008 3rd Quarter

COMMENTS: PHASE 2 - NTP issued March 28, 2008.
PHASE 3 - NTP issued April 1, 2008.
PHASE 4 - Preparing procurement documents.

CURRENT USE OF FUNDS: Design traffic signal timing plans at various locations such as, Wahiawa and Schofield, Mililani, Waianae Coast, Fort Weaver Road (southern portion), Pearl Ridge, Nimitz Highway (under viaduct), Nuuanu/Liliha (mauka of Vineyard Blvd.), Kapiolani Blvd., Ala Moana Blvd., Waialae Ave., Kapahulu Ave.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: In the process of selecting a consultant.

CURRENT USE OF FUNDS: Design timing plans for traffic signal intersections such as Waipio, Waianae, Pearl City, Kalihi, Ewa Beach and the Schofield area.

2007 4th Quarter

COMMENTS: FHWA approved release of federal funds. RFQ advertised.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Requested the approval and release of federal funds and now awaiting response from FHWA.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: In the process of requesting the release of federal funds

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Submitting AV request for project.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

TRAFFIC SIGNALS AND SIGNAL LOOPS

Project No:	2004130	**Function:**	Public Safety	**Council:**	99
Priority No:	4	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8388	**House:**	99
Quarter:	4th	**Contact Person:**	T. Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct traffic signalization loops at various locations such as, Kaheka and Kahunu Street, Kuhio Ave. and Lewers Street, Kuhio Ave. and Royal Hawaiian, Kuhio Ave. and Kalaimoku St., Dillingham Blvd. and Kalihi St., Queen Street, Queen and Richard St., Queen and Mililani St., N. King St. and Palama St., S. King St.and Kahuna Lane, Kalihi and Nalanieha St., Moanalua Road and Kaahele.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	400	49	20	20	3/2/2009	7/1/2009	
CONST	130	0	200	200	8/1/2009	12/1/2009	
	530	49	220	220			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FY 07: Project out to bid. Bid opening on December 13. Waiting for contract award from Purchasing. Contractor 90% complete.
FY 08: Compiling a list of intersections and expect to go out to bid by October 2008

CURRENT USE OF FUNDS: Design and construct traffic signalization loops at various locations such as, Kaheka and Kahunu Street, Kuhio Ave. and Lewers Street, Kuhio Ave. and Royal Hawaiian, Kuhio Ave. and Kalaimoku St., Dillingham Blvd. and Kalihi St., Queen Street, Queen and Richard St., Queen and Mililani St., N. King St. and Palama St., S. King St. and Kahuna Lane, Kalihi and Nalanieha St., Moanalua Road and Kaahele.

2008 3rd Quarter

COMMENTS: FY '07 - Contractor installing loops. 60% complete.
FY '08 - Compiling list of intersections.

CURRENT USE OF FUNDS: Design and construct traffic signalization loops at various locations such as, Kaheka and Kahunu Street, Kuhio Ave. and Lewers Street, Kuhio Ave. and Royal Hawaiian, Kuhio Ave. and Kalaimoku St., Dillingham Blvd. and Kalihi St., Queen Street, Queen and Richard St., Queen and Mililani St., N. King St. and Palama St., S. King St. and Kahuna Lane, Kalihi and Nalanieha St., Moanalua Road and Kaahele.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: In-house design at 90%

CURRENT USE OF FUNDS: Design and construct traffic signalization loop improvements.

2007 4th Quarter

COMMENTS: No change in status.

CURRENT USE OF FUNDS: Design, construct and/or repair new or existing traffic signalization loops.

2007 3rd Quarter

COMMENTS: 50% of in-house design has been completed and compiling a list of intersections requiring improvements.

CURRENT USE OF FUNDS: Design, construct and/or repair new or existing traffic signalization loops.

2007 2nd Quarter

COMMENTS: In the process of compiling a list of intersections requiring improvements.

CURRENT USE OF FUNDS: Design, construct and/or repair new or existing traffic signalization loops.

2007 1st Quarter

COMMENTS: Submitting AV request

CURRENT USE OF FUNDS: Design, construct and/or repair new or existing traffic signalization loops.

Department: TRANSPORTATION SERVICES

TRAFFIC SIGNALS AT VARIOUS LOCATIONS

Project No:	1999312	**Function:**	Public Safety	**Council:**	99
Priority No:	2	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8388	**House:**	99
Quarter:	4th	**Contact Person:**	T. Fukumitsu	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect and purchase equipment for traffic signals in various locations such as, South King and Mililani Streets (new), Makaloa Street & Poni Street (new), Ala Ilima Street & Ala Lilikoi Street (left turn phase), McCully Street & Waiola Street (new), Dole Street and St. Louis Drive (new), Waialae and 10th Ave. (left turn phase), Harding Ave. & 4th Ave. (new), University Ave. and Maile Way (left turn phase), Makakilo Drive and Palahia Street (no right turn on red and loops), Kapahulu Ave. and Date and Mooheau Streets (left turn phase), California Ave. & Nanea Street (new), Diamond Head Road and Alohea Ave. (new), Diamond Head Road and 18th Ave. (new) and Anonui and Kupuohi Streets (new).

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1	1			
DGN	206	824	250	300	1/1/2007	10/1/2008	
CONST	3,972	4,733	2,030	2,700	12/1/2008	12/1/2009	
INSP	0	0	16	30	12/1/2008	12/1/2009	
EQUIP	15	0	5	1	12/1/2008	12/1/2009	
	4,192	5,558	2,302	3,032			

2008 4th Quarter

COMMENTS: PHASE 7: Closing out contract.
PHASE 8: DES: Completed. CON: Start 10/01/07- End 8/31/08 Contractor installing signals.
PHASE 9: DES: Completed. CON: Start 6/9/08 - End 4/25/09 NTP issued June 9, 2008. Contractor installing signals.
PHASE 10: Design contract being executed.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and purchase equipment for traffic signals in various locations such as, South King and Mililani Streets (new), Makaloa Street & Poni Street (new), Ala Ilima Street & Ala Lilikoi Street (left turn phase), McCully Street & Waiola Street (new), Dole Street and St. Louis Drive (new), Waialae and 10th Ave. (left turn phase), Harding & 4th Ave. (new), University Ave. and Maile Way (left turn phase), Makakilo Drive and Palahia Street (no right turn on red and loops), Kapahulu Ave. and Date and Mooheau Streets (left turn phase), California Ave. & Nahea Street (new), Diamond Head Road and Alohea Ave. (new), Diamond Head Road and 18th Ave. (new).

2008 3rd Quarter

COMMENTS: PHASE 7 - Contract completed. Closing out contract.
PHASE 8 - NTP issued Oct. 7. Contractor installing signals.
PHASE 9 - Low bidder is Standard Electric. Setting up precon meeting.
PHASE 10 - Consultant selected. Negotiating contract.
PHASE 11 - Negotiating contract.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and purchase equipment for traffic signals in various locations such as, South King and Mililani Streets (new), Makaloa Street & Poni Street (new), Ala Ilima Street & Ala Lilikoi Street (left turn phase), McCully Street & Waiola Street (new), Dole Street and St. Louis Drive (new), Waialae and 10th Ave. (left turn phase), Harding & 4th Ave. (new), University Ave. and Maile Way (left turn phase), Makakilo Drive and Palahia Street (no right turn on red and loops), Kapahulu Ave. and Date and Mooheau Streets (left turn phase), California Ave. & Nahea Street (new), Diamond Head Road and Alohea Ave. (new), Diamond Head Road and 18th Ave. (new).

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Phase 8: Contract awarded and arranging the preconstruction meeting.- 5%
Phase 9: Negotiating contractor's contract.- 0%
Phase 10: Selecting consultant. - 0%

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equipment for traffic signal improvements at various locations such as, Lanikuhana Avenue and Lanipaa Street (New Signal), Kamokila Boulevard and Nau Place (New Signal), Gulick Avenue and Beckley Street (New Signal), Ka Uka Boulevard and Ukee Street (New Signal), Kuakini Street and Alaneo Street (Left Turn Phase), Kailua Road and Hahani Street (Left Turn Phase), Waialae Avenue and 16th Avenue (Left Turn Phase), Waimanalo Elementary School crosswalk (Upgrade - controller), and other locations.

2007 4th Quarter

COMMENTS: Phase 7: No change. Phase 8: Awaiting contract award. Phase 9: Awaiting contract award. Phase 10: RFQ advertised.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equpiment for traffic signal improvements at various locations such as, at Keahole Street into the Hawaii Kai Shopping Center where Safeway and Longs are located, Ulune Street/Kaimakani Street, Ulune Street/Aliipoe Drive, Kilauea Avenue/18th Avenue, Aiea Heights/Ulune Street/Hakina Street, Dillingham Boulevard/Kohou/Kokea Streets, King Street/Kohou/Kokea Streets, Kamehameha Highway/Haiku Road, Kamehameha Highway/Paleka Street, Lanikuhana Avenue/Lanipaa Street, Kamokila Boulevard/Nau Place, Gulick Avenue/Beckley Street, Kuakini Street/Alaneo Street, Kailua Road/Hahani Street, Waialae Avenue/16th Avenue, Waimanalo Elementary School crosswalk, Kupuna Loop/Kaaholo Street (Village Park), Makakilo Drive (near access to Mauka Lani Elementary School), Lumiaina Street/Kukula Street (near Waikele Elementary School), and replace various signal loops and cables.

2007 3rd Quarter

COMMENTS: Phase 5: Contract closed.
Phase 7: The contractor is installing traffic signals.
Phase 8: Paul's Electric is the low bidder.
Phase 9: In the process of selecting a contractor.
Phase 10: Preparing our request for release of federal funds.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equpiment for traffic signal improvements at various locations such as, at Keahole Street into the Hawaii Kai Shopping Center where Safeway and Longs are located, Ulune Street/Kaimakani Street, Ulune Street/Aliipoe Drive, Kilauea Avenue/18th Avenue, Aiea Heights/Ulune Street/Hakina Street, Dillingham Boulevard/Kohou/Kokea Streets, King Street/Kohou/Kokea Streets, Kamehameha Highway/Haiku Road, Kamehameha Highway/Paleka Street, Lanikuhana Avenue/Lanipaa Street, Kamokila Boulevard/Nau Place, Gulick Avenue/Beckley Street, Kuakini Street/Alaneo Street, Kailua Road/Hahani Street, Waialae Avenue/16th Avenue, Waimanalo Elementary School crosswalk, Kupuna Loop/Kaaholo Street (Village Park), Makakilo Drive (near access to Mauka Lani Elementary School), Lumiaina Street/Kukula Street (near Waikele Elementary School), and replace various signal loops and cables.

2007 2nd Quarter

COMMENTS: Phase 5: Closing out contract
Phase 7: Contractor is installing traffic signals
Phase 8: Proposal is out to bid with bid opening scheduled for January 25, 2007
Phase 9: Preparing RFQ documents

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equpiment for traffic signal improvements at various locations such as, at Keahole Street into the Hawaii Kai Shopping Center where Safeway and Longs are located, Ulune Street/Kaimakani Street, Ulune Street/Aliipoe Drive, Kilauea Avenue/18th Avenue, Aiea Heights/Ulune Street/Hakina Street, Dillingham Boulevard/Kohou/Kokea Streets, King Street/Kohou/Kokea Streets, Kamehameha Highway/Haiku Road, Kamehameha Highway/Paleka Street, Lanikuhana Avenue/Lanipaa Street, Kamokila Boulevard/Nau Place, Gulick Avenue/Beckley Street, Kuakini Street/Alaneo Street, Kailua Road/Hahani Street, Waialae Avenue/16th Avenue, Waimanalo Elementary School crosswalk, Kupuna Loop/Kaaholo Street (Village Park), Makakilo Drive (near access to Mauka Lani Elementary School), Lumiaina Street/Kukula Street (near Waikele Elementary School), and replace various signal loops and cables.

2007 1st Quarter

COMMENTS: Phase 5,6,7: No change from 4th quarter.
Phase 8: Plans completed.
Phase 9: Federal funds have been approved and now submitting AV request.

CURRENT USE OF FUNDS: Plan, design, construct, inspect and acquire equpiment for traffic signal improvements at various locations such as, at Keahole Street into the Hawaii Kai Shopping Center where Safeway and Longs are located, Ulune Street/Kaimakani Street, Ulune Street/Aliipoe Drive, Kilauea Avenue/18th Avenue, Aiea Heights/Ulune Street/Hakina Street, Dillingham Boulevard/Kohou/Kokea Streets, King Street/Kohou/Kokea Streets, Kamehameha Highway/Haiku Road, Kamehameha Highway/Paleka Street, Lanikuhana Avenue/Lanipaa Street, Kamokila Boulevard/Nau Place, Gulick Avenue/Beckley Street, Kuakini Street/Alaneo Street, Kailua Road/Hahani Street, Waialae Avenue/16th Avenue, Waimanalo Elementary School crosswalk, Kupuna Loop/Kaaholo Street (Village Park), Makakilo Drive (near access to Mauka Lani Elementary School), Lumiaina Street/Kukula Street (near Waikele Elementary School), and replace various signal loops and cables.

Department: TRANSPORTATION SERVICES

TRANSIT RADIO REPLACEMENT, PHASE IV

Project No:	1998401	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:		**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8368	**House:**	99
Quarter:	4th	**Contact Person:**	S. Borowiak	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, inspect and complete the installation of the communications system for paratransit.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	40	490	75	0	7/1/2006	2/1/2008	100
INSP	0	667	75	0	2/1/2008	8/31/2008	90
EQUIP	1,232	16,112	350	0	2/1/2008	8/31/2008	90
	1,272	17,269	500	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Relocated equipment to new paratransit building, however, certain equipment parts failed and are now being ordered to replace existing parts.

CURRENT USE OF FUNDS: Design, inspect and complete Paratransit CAD/AVL Project.

2008 3rd Quarter

COMMENTS: Continued support of CAD/AVL for paratransit. Monitored WinCe IVLU problems.

CURRENT USE OF FUNDS: Design, inspect and complete Paratransit CAD/AVL Project.

2008 2nd Quarter

COMMENTS: Extend consultant contract to expand tasks to support implementation of CAD/AVL for paratransit fleet and support the installation of related equipment in additional paratransit vehicles.

CURRENT USE OF FUNDS: $27,327 to design, inspect and complete the installation of the communications system for paratransit.

2008 1st Quarter

COMMENTS: Consultant inspected and completed design work.

CURRENT USE OF FUNDS: Design, inspect and complete the installation of the communications system for paratransit.

2007 4th Quarter

COMMENTS: The first (18) of the (25) programmed radios were installed and the remaining (7) are being worked on because of problems. DTS will submit a letter to the Public Safety Oversight Committee requesting that emergency talk group radios be installed in the handi-vans because of safety and security issues. These radios provides dispatch with the capability of hearing on-bus activities in the event of an emergency. Consultant to re-issue network/radio design for other LAN equipment.

CURRENT USE OF FUNDS: Design, purchase and inspect computer aided dispatching and automatic vehicle location system for paratransit.

2007 3rd Quarter

COMMENTS: The survey of the vehicle prior to installing new radios have been completed. Project is behind schedule due to problems in programming requirements of new radios. The first 25 radios were programmed and will be installed April 1. Thereafter, another 25 radios will be programmed and installed every 2 weeks for the the next 6 weeks starting from April 1.

CURRENT USE OF FUNDS: Design, purchase and inspect computer aided dispatching and automatic vehicle location system for paratransit.

2007 2nd Quarter

COMMENTS: The design contract was executed and NTP to be issued 1/2/07.

CURRENT USE OF FUNDS: Design, purchase and inspect computer aided dispatching and automatic vehicle location system for paratransit.

2007 1st Quarter

COMMENTS: Consultant signed and returned contract amendment and is now being reviewed by Corporation Counsel.

CURRENT USE OF FUNDS: Design, purchase and inspect computer aided dispatching and automatic vehicle location system for paratransit.

Department: TRANSPORTATION SERVICES

TRANSIT SECURITY PROJECTS

Project No:	2008036	**Function:**	Utilities or Other Enterprises	**Council:**	99
Priority No:	13	**Program:**	Mass Transit	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8371	**House:**	99
Quarter:	4th	**Contact Person:**	Sandra Abelaye	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design and acquire equipment for facility security, on-board cameras, fencing, lighting and other appropriate security measures. The actual number of security cameras installed on buses will be determined after the planning and design phases have been completed.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	3	7/1/2008	7/1/2009	10
DGN	0	0	0	3	7/1/2008	7/1/2009	
EQUIP	0	0	0	446	8/1/2009	6/1/2010	
	0	0	0	452			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Contract review in process.

CURRENT USE OF FUNDS: Plan, design and acquire equipment for facility security, on-board cameras, fencing, lighting and other appropriate security measures. The actual number of security cameras installed on buses will be determined after the planning and design phases have been completed.

2008 3rd Quarter

COMMENTS: Awaiting BFS approval to negotiate.

CURRENT USE OF FUNDS: Plan, design and acquire equipment for facility security, on-board cameras, fencing, lighting and other appropriate security measures. The actual number of security cameras installed on buses will be determined after the planning and design phases have been completed.

2008 2nd Quarter

COMMENTS: Evaluating the list of consultants. Selection should be made by February 2008.

CURRENT USE OF FUNDS: To provide facility security, on-board cameras, fencing, lighting and other appropriate measures.

2008 1st Quarter

COMMENTS: Evaluation committee was formed in July with list of professional consultants finalized in August. Consultant selection will be done in September.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

UPGRADE PEDESTRIAN SIGNALS AT VARIOUS LOCATIONS

Project No:	2008090	**Function:**	Public Safety	**Council:**	99
Priority No:	6	**Program:**	Traffic Improvements	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8388	**House:**	99
Quarter:	4th	**Contact Person:**	Ty Fukumitsu	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Construct LED countdown pedestrian signal improvements and other pedestrian safety devices at various locations such as, Downtown Honolulu and Kalihi area.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	0	0	1,140	12/1/2008	6/1/2009	
	0	0	0	1,140			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Working on design build concept contract. Expect to take it out to bid by December.

CURRENT USE OF FUNDS: Construct LED countdown pedestrian signal improvements and other pedestrian safety devices at various locations such as, Downtown Honolulu and Kalihi area.

2008 3rd Quarter

COMMENTS: Working on IDIQ contract. Pedestrian signal countdown requirements updated.

CURRENT USE OF FUNDS: Construct LED countdown pedestrian signal improvements and other pedestrian safety devices at various locations such as, Downtown Honolulu and Kalihi area.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Not yet started.

CURRENT USE OF FUNDS:

Department: TRANSPORTATION SERVICES

WAHIAWA TRANSIT CENTER

Project No:	2003009	**Function:**	Utilities or Other Enterprises	**Council:**	02
Priority No:	17	**Program:**	Mass Transit	**Nbrd Board:**	26
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**	768-8376	**House:**	39
Quarter:	4th	**Contact Person:**	J. Burke	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct and inspect transit center improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	4	229	0	100	7/1/2008	7/1/2009	0
CONST	1,500	0	2,000	2,000	12/1/2009	12/1/2010	0
INSP	0	0	500	500	12/1/2009	12/1/2010	0
	1,504	229	2,500	2,600			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: The amended contract to re-design the transit center was sent to the consultant for execution.

CURRENT USE OF FUNDS: Plan, design, construct and inspect transit center improvements.

2008 3rd Quarter

COMMENTS: In process of amending consultant contract to bring the plans up-to-date, complete the environmental assessment, obtain permits and waivers as applicable, and produce bid documents.

CURRENT USE OF FUNDS: Plan, design, construct and inspect transit center improvements.

2008 2nd Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Plan, design, construct and inspect transit center improvements.

2008 1st Quarter

COMMENTS: Project on hold pending MOA, land agreement.

CURRENT USE OF FUNDS: Complete construction of transit center.

2007 4th Quarter

COMMENTS: FY `07: Project is on hold. Memorandum of Agreement with DAGS was finalized to incorporate State Attorney General?s comments and sent to Corporation Counsel for final review. Upon execution, DAGS will prepare land lease document. Without the land agreement, EA and design plans cannot be completed. FY '07 funds for construction will lapse and will be reprogrammed next fiscal year.

CURRENT USE OF FUNDS: Development of a community transit center to accomodate express, trunk, and circulator bus services. Improvements will be designed to meet the specific transportation needs of the community including bus shelters, information kiosks, bike racks, and comfort stations.

2007 3rd Quarter

COMMENTS: FY '05: The conditional contract award issued to Allied Construction was cancelled due to an extended delay. A Memorandum of Agreement with DAGS regarding land lease agreement has not been resolved and continues to be negotiated and awaiting comments from the Attorney General.

CURRENT USE OF FUNDS: Development of a community transit center to accomodate express, trunk, and circulator bus services. Improvements will be designed to meet the specific transportation needs of the community including bus shelters, information kiosks, bike racks, and comfort stations.

2007 2nd Quarter

COMMENTS: The final draft of the MOA was sent to the State DAGS for review and approval. Upon approval, a land lease document will be prepared for execution. The construction plans are subject to the approval of an environmental asessment and lease agreement.

CURRENT USE OF FUNDS: Development of a community transit center to accomodate express, trunk, and circulator bus services. Improvements will be designed to meet the specific transportation needs of the community including bus shelters, information kiosks, bike racks, and comfort stations.

2007 1st Quarter

COMMENTS: MOA for land lease agreement with State DLNR will be executed before awarding of the construction contract. Draft MOA is being reviewed by various agencies.

CURRENT USE OF FUNDS: Development of a community transit center to accomodate express, trunk, and circulator bus services. Improvements will be designed to meet the specific transportation needs of the community including bus shelters, information kiosks, bike racks, and comfort stations.

Department: TRANSPORTATION SERVICES

WAIANAE COAST ALTERNATE ROUTE

Project No:	2001077	**Function:**	Public Safety	**Council:**	01
Priority No:		**Program:**	Traffic Improvements	**Nbrd Board:**	24
Reporting Year:	2008			**Senate:**	21
Appropriation Yr:	2008	**Contact Phone:**	768-8332	**House:**	44
Quarter:	4th	**Contact Person:**	M. Oshiro	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, construct and inspect roadway improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
LAND	458	0	1	1	7/1/2006	12/1/2007	
DGN	691	1,566	1	0	7/1/2006	12/1/2007	
CONST	3,914	8,649	1,000	1,000	7/14/2008	12/31/2008	0
INSP	214	953	1	1			
	5,278	11,168	1,003	1,002			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Helelua Place extension cost escalation change order approved. Construction to start 7/14/08. Paakea Road NTP issued 5/2/2008; currently negotiating change orders.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect roadway improvements for Paakea Road and Helelua Place.

2008 3rd Quarter

COMMENTS: Paakea Road contract awarded to Site Engineering. NTP pending City resolution of land issues. Currently negotiating cost escalation for Helelua Place Extension (DDC).

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect roadway improvements for Paakea Road and Helelua Place.

2008 2nd Quarter

COMMENTS: Paakea Road bid opening 12/13/07. Low bidder was Site Engineering at $1,004,500.00. Currently negotiating cost escalation for Helelua Place Extension (DDC).

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect roadway improvements for Paakea Road, Helelua Place and Kaulawaha Road Phase III improvements.

2008 1st Quarter

COMMENTS: No change.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect roadway improvements.

2007 4th Quarter

COMMENTS: Same as below. No change.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect Kaulawaha Road Phase III improvements.

2007 3rd Quarter

COMMENTS: Continuing to resolve the pending alignment of Kaulawaha Road which impacts the property owners and community.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect Kaulawaha Road Phase III improvements.

2007 2nd Quarter

COMMENTS: Currently addressing the pending alignment of Kaulawaha Road which impacts the property owners and community.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect Kaulawaha Road Phase III improvements.

2007 1st Quarter

COMMENTS: Project is pending alignment of Kaulawaha Road to address property owners' and community's concerns.

CURRENT USE OF FUNDS: Acquire land, design, construct and inspect Kaulawaha Road Phase III improvements.

Department: TRANSPORTATION SERVICES

WAIPIO POINT ACCESS ROAD IMPROVEMENTS

Project No:	2003223	**Function:**	Public Safety	**Council:**	09
Priority No:		**Program:**	Traffic Improvements	**Nbrd Board:**	21
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	768-8319	**House:**	36
Quarter:	4th	**Contact Person:**	C. Chung	**Other:**	
Project:	On Schedule			**TMK:**	93002001

Use of Funds

Construct and inspect roadway improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	6	144	0	0			
DGN	383	0	0	0	1/1/2007	1/1/2008	60
CONST	0	0	0	4,625	6/1/2008	6/1/2009	
INSP	0	0	0	450	6/1/2008	6/1/2009	
	390	144	0	5,075			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Final design submittal is now scheduled for July 2008

CURRENT USE OF FUNDS: Design roadway improvements.

2008 3rd Quarter

COMMENTS: Final design submittal scheduled for May 2008.

CURRENT USE OF FUNDS: Design roadway improvements.

2008 2nd Quarter

COMMENTS: Preliminary Design Submittal received in December 2007 and currently under City review.

CURRENT USE OF FUNDS: Design roadway improvements.

2008 1st Quarter

COMMENTS: Schematic design submittal received in August.

CURRENT USE OF FUNDS: Design roadway improvements.

2007 4th Quarter

COMMENTS: Design work in progress with topographic survey approximately 90% completed.

CURRENT USE OF FUNDS: Design roadway improvements.

2007 3rd Quarter

COMMENTS: Design work in progress.

CURRENT USE OF FUNDS: Design roadway improvements.

2007 2nd Quarter

COMMENTS: Consultant's contract was executed in December 2006.

CURRENT USE OF FUNDS: Design roadway improvements.

2007 1st Quarter

COMMENTS: FY '06 appropriation: M-4 submitted to BFS for review and processing.

CURRENT USE OF FUNDS: Design roadway improvements.

CIP Quarterly Status Report

Department: ENVIRONMENTAL SERVICES

CENTRAL OAHU WASTEWATER FACILITIES AND EFFLUENT REUSE

Project No:	2007065	**Function:**	Sanitation	**Council:**	02
Priority No:	41	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	26
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**		**House:**	40
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct and inspect wastewater, treatment, disposal and reuse improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	300	0	300	0	1/1/2000	12/1/2007	80
DGN	800	0	800	800	12/1/2007	12/1/2009	
CONST	0	0	0	15,000	12/1/2008	12/1/2010	
INSP	0	0	0	600	12/1/2008	12/1/2010	
	1,100	0	1,100	16,400			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Facilities Planning task completed. Planning phase for WWTP Improvements ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater collection, treatment, disposal and reuse improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect wastewater collection, treatment, disposal and reuse improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect wastewater collection, treatment, disposal and reuse improvements.

2008 1st Quarter

COMMENTS: Planning, Facilities Plan, ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect wastewater collection, treatment, disposal and reuse improvements.

2007 4th Quarter

COMMENTS: Planning, Facilities Plan, ongoing.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Planning, Facilities Plan, ongoing.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

FORCE MAIN UPGRADE PROGRAM

Project No:	2006050	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	400	0	0	1/1/2007	1/1/2009	30
	0	400	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2008 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2007 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2007 3rd Quarter

COMMENTS: Contract awarded. Planning ongoing.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2007 2nd Quarter

COMMENTS: Not started. Processing final contract.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Conduct a planning study of existing force mains.

Department: ENVIRONMENTAL SERVICES

HONOULIULI WASTEWATER TREATMENT PLANT SOLIDS HANDLING SYSTEM AND IMPROVEMENTS

Project No:	2000067	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	4324	**House:**	41
Quarter:	4th	**Contact Person:**	Po Chan	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	1	1	7/1/2006	12/1/2008	
DGN	333	4,861	1	1	2/1/2002	12/1/2008	
CONST	36,618	9,441	22,000	15,000	6/1/2007	6/1/2009	
INSP	1,084	625	1	1	6/1/2007	6/1/2009	
	38,036	14,927	22,003	15,003			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect solids handling facility improvements and other treatment plant improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan, design, construct and inspect solids handling facility improvements and other treatment plant improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan, design, construct and inspect solids handling facility improvements and other treatment plant improvements.

2008 1st Quarter

COMMENTS: Construction start-up ongoing.

CURRENT USE OF FUNDS: Plan, design, construct and inspect solids handling facility improvements and other treatment plant improvements.

2007 4th Quarter

COMMENTS: Construction start-up ongoing.

CURRENT USE OF FUNDS: Construct and inspect the solids handling system.

2007 3rd Quarter

COMMENTS: Construction contract executed. NTP issued.

CURRENT USE OF FUNDS: Construct and inspect the solids handling system.

2007 2nd Quarter

COMMENTS: Conditional award given to low bid contractor; formal contract to be executed after negotiation with low bid contractor is completed for cost escalation due to inflation.

CURRENT USE OF FUNDS: Construct and inspect the solids handling system.

2007 1st Quarter

COMMENTS: Conditional award given to low bid contractor; formal contract to be executed.

CURRENT USE OF FUNDS: Construct and inspect the solids handling system.

Department: ENVIRONMENTAL SERVICES

HONOULIULI WASTEWATER TREATMENT PLANT UPGRADE

Project No:	2003123	**Function:**	Sanitation	**Council:**	01
Priority No:	10	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	23
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	527-5003	**House:**	41
Quarter:	4th	**Contact Person:**	Jay Hamai	**Other:**	
Project:	On Schedule			**TMK:**	91013007

Use of Funds

Plan, design, construct and inspect treatment plant upgrades.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	429	0	0			
DGN	202	401	0	250	12/1/2006	12/1/2007	75
CONST	9,200	0	9,200	5,000	4/1/2008	3/1/2010	
INSP	900	0	900	300	4/1/2008	3/1/2010	
	10,302	830	10,100	5,550			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction bid and awarded. Construction start-up ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect treatment plant upgrades.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect treatment plant upgrades.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect treatment plant upgrades.

2008 1st Quarter

COMMENTS: Planning completed. Design ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect treatment plant upgrades.

2007 4th Quarter

COMMENTS: Planning completed. Design ongoing.

CURRENT USE OF FUNDS: Design wastewater treatment plant upgrades.

2007 3rd Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Design wastewater treatment plant upgrades.

2007 2nd Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design wastewater treatment plant upgrades.

2007 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design wastewater treatment plant upgrades.

Department: ENVIRONMENTAL SERVICES

INTEGRATED SOLID WASTE MANAGEMENT PROGRAM

Project No:	2005061	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5378	**House:**	99
Quarter:	4th	**Contact Person:**	Wilma Namumnart	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	39	612	0	0	12/1/2006	12/1/2007	
DGN	125	276	0	0	12/1/2006	12/1/2007	
	164	888	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct solid waste management improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct solid waste management improvements.

2008 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Construct solid waste management improvements.

2007 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan and design a solid waste management program.

2007 3rd Quarter

COMMENTS: Funds encumbered.

CURRENT USE OF FUNDS: Plan and design a solid waste management program.

2007 2nd Quarter

COMMENTS: Procurement of Professional Services Consultant contract submitted for approval. Funds to be encumbered upon execution of the consultant services contract.

CURRENT USE OF FUNDS: Plan and design a solid waste management program.

2007 1st Quarter

COMMENTS: Procurement of Professional Services Consultant contract submitted for approval. Funds to be encumbered upon execution of the consultant services contract.

CURRENT USE OF FUNDS: Plan and design a solid waste management program.

Department: ENVIRONMENTAL SERVICES

KAHALA AVENUE SEWER REHABILITATION

Project No:	2005072	**Function:**	Sanitation	**Council:**	04
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	03
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	527-5003	**House:**	99
Quarter:	4th	**Contact Person:**	Jay Hamai	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1	130	1	0	12/1/2005	1/1/2008	90
DGN	0	0	150	0	12/1/2007	12/1/2008	
	1	130	151	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Construction by IDIQ2 contract. Construction ongoing.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation.

2008 1st Quarter

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation.

2007 4th Quarter

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation improvements.

2007 3rd Quarter

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation improvements.

2007 2nd Quarter

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation improvements.

2007 1st Quarter

COMMENTS: Planning on-going.

CURRENT USE OF FUNDS: Plan and design the sewer rehabilitation improvements.

Department: ENVIRONMENTAL SERVICES

KAILUA WASTEWATER TREATMENT PLANT - SOLIDS DEWATERING SYSTEM

Project No:	2000081	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2008			**Senate:**	03
Appropriation Yr:	2008	**Contact Phone:**		**House:**	25
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	151	0	150	0	7/1/2006	12/1/2007	
DGN	0	0	1	0	1/1/2008	5/1/2010	
	151	0	151	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning of alternatives, thru the facilities planning update report, is ongoing.

CURRENT USE OF FUNDS: Plan and design treatment plant improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design treatment plant improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design treatment plant improvements.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Plan and design treatment plant improvements.

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

KALAELOA SEWER SYSTEM UPGRADE

Project No:	2001009	**Function:**	Sanitation	**Council:**	01
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	00
Appropriation Yr:	2008	**Contact Phone:**	6925727	**House:**	00
Quarter:	4th	**Contact Person:**	Jack Pobuk	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	200	0	0	0	12/1/2007	12/1/2008	
DGN	1	0	0	0	12/1/2007	12/1/2008	
	201	0	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Not started. Planning contract awarded but initiation of the planning phase for this project will be coordinated with the Navy's transfer of ownership of the System to the CITY.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2008 1st Quarter

COMMENTS: Not started. Planning contract awarded but initiation of the planning phase for this project will be coordinated with the Navy's transfer of ownership of the System to the CITY.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2007 4th Quarter

COMMENTS: Not started. Planning contract awarded but initiation of the planning phase for this project will be coordinated with the Navy's transfer of ownership of the System to the CITY.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2007 3rd Quarter

COMMENTS: Not started. Planning contract awarded but initiation of the planning phase for this project will be coordinated with the Navy's transfer of ownership of the System to the CITY.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2007 2nd Quarter

COMMENTS: Processing planning contract. Initiation of the planning phase for this project will be coordinated with the Navy's transfer of ownership of the System to the CITY.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

2007 1st Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Plan and design sewer system improvements.

Department: ENVIRONMENTAL SERVICES

KANEOHE WASTEWATER PRETREATMENT FACILITY IMPROVEMENTS AND EQUALIZATION FACILITY

Project No:	2007067	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	30
Reporting Year:	2008			**Senate:**	24
Appropriation Yr:	2008	**Contact Phone:**		**House:**	50
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	700	0	700	0	5/1/2007	12/1/2008	
DGN	1	0	1	0	12/1/2006	12/1/2010	
	701	0	701	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning of alternatives, thru the facilities plan update report, is ongoing.

CURRENT USE OF FUNDS: Plan and design Pre-Treatment Facility improvements and Equalization Facility.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design Pre-Treatment Facility improvements and Equalization Facility.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design Pre-Treatment Facility improvements and Equalization Facility.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Plan and design Pre-Treatment Facility improvements and Equalization Facility.

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: AV for FY07 funds approved.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Requesting AV for FY07 funds.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

KAPAA/KALAHEO LANDFILL GAS FLARE SYSTEM

Project No:	2005063	**Function:**	Sanitation	**Council:**	03
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	30
Reporting Year:	2008			**Senate:**	24
Appropriation Yr:	2008	**Contact Phone:**	692-5378	**House:**	49
Quarter:	4th	**Contact Person:**	Wilma Namumnart	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	14	0	0	7/1/2006	12/1/2007	
CONST	214	0	0	0	7/1/2006	12/1/2007	
INSP	0	10	0	0	7/1/2006	12/1/2007	
	214	24	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Design/Build ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2008 1st Quarter

COMMENTS: Design/Build ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2007 4th Quarter

COMMENTS: Design/Build ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2007 3rd Quarter

COMMENTS: Design ongoing. Design/Build contract awarded at end of 2006.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2007 2nd Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

2007 1st Quarter

COMMENTS: Design ongoing. AV approved for FY06 Design, Construction, and Inspection funds.

CURRENT USE OF FUNDS: Design, construct and inspect post-closure improvements.

Department: ENVIRONMENTAL SERVICES

KAPAA TRANSFER STATION ROAD RECONSTRUCTION

Project No:	2007060	**Function:**	Sanitation	**Council:**	03
Priority No:	5	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	31
Reporting Year:	2008			**Senate:**	24
Appropriation Yr:	2008	**Contact Phone:**		**House:**	49
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct roadway reconstruction.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	80	0	80	0	12/1/2006	12/1/2007	
	80	0	80	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: design on-going

CURRENT USE OF FUNDS: Design roadway reconstruction.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design roadway reconstruction.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design roadway reconstruction.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Design roadway reconstruction.

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

KEEHI TRANSFER STATION - FUEL STATION RENOVATION

Project No:	2007057	**Function:**	Sanitation	**Council:**	07
Priority No:	2	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	19
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	692-5406	**House:**	39
Quarter:	4th	**Contact Person:**	Steve Serikaku	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct fuel station renovation improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	200	0	100	0	12/1/2006	12/1/2007	
CONST	0	0	400	0	12/1/2006	12/1/2007	
	200	0	500	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: design ongoing

CURRENT USE OF FUNDS: Design and construct fuel station renovation improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design and construct fuel station renovation improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design and construct fuel station renovation improvements.

2008 1st Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Design and construct fuel station renovation improvements.

2007 4th Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

KEEHI TRANSFER STATION PIT FLOOR REHABILITATION

Project No:	2001001	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	19
Reporting Year:	2008			**Senate:**	20
Appropriation Yr:	2008	**Contact Phone:**	692-5406	**House:**	39
Quarter:	4th	**Contact Person:**	Steve Serikaku	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	3	0	0	8/1/2002	7/1/2004	
CONST	0	427	0	0	8/1/2005	8/1/2006	
	0	430	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: completed.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2008 1st Quarter

COMMENTS: Awaiting paperwork for final payment.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2007 4th Quarter

COMMENTS: Awaiting paperwork for final payment.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2007 3rd Quarter

COMMENTS: Awaiting paperwork for final payment.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2007 2nd Quarter

COMMENTS: Awaiting paperwork for final payment.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

2007 1st Quarter

COMMENTS: Awaiting paperwork for final payment.

CURRENT USE OF FUNDS: Design, construct and inspect floor improvements.

Department: ENVIRONMENTAL SERVICES

KEEHI TRANSFER STATION - WORKSPACE HEALTH/SAFETY IMPROVEMENTS

Project No:	2005062	**Function:**	Sanitation	**Council:**	07
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	19
Reporting Year:	2008			**Senate:**	15
Appropriation Yr:	2008	**Contact Phone:**	692-5406	**House:**	32
Quarter:	4th	**Contact Person:**	Steve Serikaku	**Other:**	
Project:	Completed			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	8	149	0	0	12/1/2005	6/1/2007	
	8	149	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: completed

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2008 1st Quarter

COMMENTS: Construction completed; final close-out work ongoing.

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2007 4th Quarter

COMMENTS: Construction completed; final close-out work ongoing.

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2007 3rd Quarter

COMMENTS: Construction completed; final close-out work ongoing.

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2007 2nd Quarter

COMMENTS: Conditional award of construction contract issued.

CURRENT USE OF FUNDS: Construct and inspect building improvements.

2007 1st Quarter

COMMENTS: Conditional award of construction contract issued.

CURRENT USE OF FUNDS: Construct and inspect building improvements.

Department: ENVIRONMENTAL SERVICES

LAIE SEWERS

Project No:	2008073	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	28
Reporting Year:	2008			**Senate:**	23
Appropriation Yr:	2008	**Contact Phone:**		**House:**	46
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	100	7/1/2007	12/1/2008	
CONST	0	0	0	6,500	7/1/2007	12/1/2008	
INSP	0	0	0	600	7/1/2007	12/1/2008	
	0	0	0	7,200			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Agreement with developer for the project is ongoing.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: By Private Developer.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

NORTH SHORE REGIONAL WASTEWATER ALTERNATIVES

Project No:	2006057	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	27
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**	692-5727	**House:**	46
Quarter:	4th	**Contact Person:**	Jack Pobuk	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	101	82	0	0	1/1/2007	6/1/2008	16
	101	82	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2008 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2007 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2007 3rd Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2007 2nd Quarter

COMMENTS: Planning contract executed for portion of project; NTP 1/2/07. For remaining portion of project, need IGA with State for State funds.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

2007 1st Quarter

COMMENTS: Not started. Consultant selected; negotiations ongoing. Preparing draft contract.

CURRENT USE OF FUNDS: Conduct planning for a regional facility plan.

Department: ENVIRONMENTAL SERVICES

REFUSE CONVENIENCE CENTER IMPROVEMENTS

Project No:	2007058	**Function:**	Sanitation	**Council:**	99
Priority No:	3	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design and construct convenience center improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	50	0	50	0	12/1/2006	12/1/2007	
DGN	150	0	150	0	12/1/2006	12/1/2007	
	200	0	200	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: design ongoing

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Plan and design convenience center improvements.

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

REFUSE FACILITIES: EMERGENCY BACK-UP POWER IMPROVEMENTS AT VARIOUS LOCATIONS

Project No:	2007061	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Design and construct refuse facility improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	400	7/1/2007	6/1/2008	
	0	0	0	400			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: not started

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

SEWER CONDITION ASSESSMENT PROGRAM

Project No:	2007068	**Function:**	Sanitation	**Council:**	99
Priority No:	29	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Conduct planning for sewer and force main condition assessment.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	6,828	803	3,700	3,000	12/1/2006	12/1/2009	25
	6,828	803	3,700	3,000			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Conduct planning for a Sewer Structural Condition Assessment Update Program.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for a Sewer Structural Condition Assessment Update Program.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for a Sewer Structural Condition Assessment Update Program.

2008 1st Quarter

COMMENTS: Force Main Assessment contract: Planning ongoing. Gravity sewer assessment: not started.

CURRENT USE OF FUNDS: Conduct planning for a Sewer Structural Condition Assessment Update Program.

2007 4th Quarter

COMMENTS: Force Main Assessment contract: Planning ongoing. Gravity sewer assessment: not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Force Main Assessment contract: Planning ongoing. Gravity sewer assessment: not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

SEWER I/I ASSESSMENT & REHABILITATION PROGRAM

Project No:	2008088	**Function:**	Sanitation	**Council:**	99
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	3,500	12/1/2007	12/1/2009	
	0	0	0	3,500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Scope of work being drafted.

CURRENT USE OF FUNDS: Conduct planning for Wet Weather Infiltration/Inflow Assessment Program.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for Wet Weather Infiltration/Inflow Assessment Program.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Conduct planning for Wet Weather Infiltration/Inflow Assessment Program.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Conduct planning for Wet Weather Infiltration/Inflow Assessment Program.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY

Project No:	2003134	**Function:**	Sanitation	**Council:**	01
Priority No:	6	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5378	**House:**	99
Quarter:	4th	**Contact Person:**	Wilma Namumnart	**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

Plan, design, construct and inspect expansion of the Solid Waste to Energy Facility or construct a new facility. Provided that monies in this appropriation may be expended or encumbered only if there is an executed written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, approved by the council pursuant to Resolution 89-512, FD-1, will not be included in the appraised value used for the purchase by the city of the facility.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	354	1,292	0	0	12/1/2003	12/1/2006	
DGN	4,174	1,652	0	0	12/1/2003	12/1/2007	
	4,528	2,944	0	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FY09 CIP funds budgeted.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilize better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one joint public hearing concerning the plans for a new or expanded facility.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilize better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one joint public hearing concerning the plans for a new or expanded facility.

2008 1st Quarter

COMMENTS: Planning and design phase on hold.

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilize better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one joint public hearing concerning the plans for a new or expanded facility.

2007 4th Quarter

COMMENTS: Planning and design phase on hold.

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilized better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one jouint public hearing concerning the plans for a new or expaned facility.

2007 3rd Quarter

COMMENTS: Planning and design phase on hold. The $35M in FY06 CIP budget was allowed to lapse.

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilized better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one jouint public hearing concerning the plans for a new or expaned facility.

2007 2nd Quarter

COMMENTS: Planning and design phase on hold.

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilized better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one jouint public hearing concerning the plans for a new or expaned facility.

2007 1st Quarter

COMMENTS: Planning and design phase on hold.

CURRENT USE OF FUNDS: Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilized better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one jouint public hearing concerning the plans for a new or expaned facility.

Department: ENVIRONMENTAL SERVICES

SOLID WASTE TO ENERGY FACILITY - POLLUTION CONTROL IMPROVEMENTS

Project No:	2008060	**Function:**	Sanitation	**Council:**	01
Priority No:	1	**Program:**	Waste Collection And Disposal	**Nbrd Board:**	34
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Design, construct and inspect pollution control improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	249	0	0	249			
DGN	3,750	0	0	3,750	7/1/2007	4/1/2008	
CONST	34,000	0	0	34,000	4/1/2008	4/1/2009	
INSP	0	0	0	2,000	4/1/2008	4/1/2009	
OTHER	1	0	0	2			
	38,000	0	0	40,001			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: design ongoing.

CURRENT USE OF FUNDS: Provide pollution control improvements; provided that monies in this appropriation may be expended or encumbered only in there is a written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, including the pollution control improvements, will not be included in the appraised value used for the purchase of the facility.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide pollution control improvements; provided that monies in this appropriation may be expended or encumbered only in there is a written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, including the pollution control improvements, will not be included in the appraised value used for the purchase of the facility.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide pollution control improvements; provided that monies in this appropriation may be expended or encumbered only in there is a written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, including the pollution control improvements, will not be included in the appraised value used for the purchase of the facility.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Provide pollution control improvements; provided that monies in this appropriation may be expended or encumbered only in there is a written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, including the pollution control improvements, will not be included in the appraised value used for the purchase of the facility.

Department: ENVIRONMENTAL SERVICES

STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM

Project No:	2001020	**Function:**	Highways and Streets	**Council:**	07
Priority No:	4	**Program:**	Storm Drainage	**Nbrd Board:**	18
Reporting Year:	2008			**Senate:**	15
Appropriation Yr:	2008	**Contact Phone:**	692-5207	**House:**	31
Quarter:	4th	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect and provide equipment for the storm drainage best management practices and maintenance dredging of Salt Lake. No monies shall be expended or encumbered for this project unless federal funds are committed to the project and all legal issues regarding the project, including the financial obligations of all parties involved, concerning the short and long term maintenance and dredging of Salt Lake have been resolved.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	30	0	0			
DGN	50	0	0	0	12/1/2006	12/1/2007	
CONST	0	0	0	800	12/1/2007	12/1/2008	
	50	30	0	800			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: proceeding to design phase

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2008 1st Quarter

COMMENTS: Proceeding to design phase.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 4th Quarter

COMMENTS: Proceeding to design phase.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 3rd Quarter

COMMENTS: Planning completed. Proceeding to design phase.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 2nd Quarter

COMMENTS: Planning completed. Planning to amend contract to include Design phase; expect amendment to be finalized in third quarter FY07.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 1st Quarter

COMMENTS: Planning near completion.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

Department: ENVIRONMENTAL SERVICES

STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND

Project No:	2001021	**Function:**	Highways and Streets	**Council:**	03
Priority No:	1	**Program:**	Storm Drainage	**Nbrd Board:**	31
Reporting Year:	2008			**Senate:**	25
Appropriation Yr:	2008	**Contact Phone:**	692-5207	**House:**	50
Quarter:	4th	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, design, construct, inspect and provide equipment for the storm drainage best management practices.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	30	0	0			
DGN	114	36	80	0	9/1/2006	6/1/2008	
	114	66	80	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Planning and Design ongoing.

CURRENT USE OF FUNDS: Design storm drainage structural best management practices (BMP).

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design storm drainage structural best management practices (BMP).

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design storm drainage structural best management practices (BMP).

2008 1st Quarter

COMMENTS: Planning and Design ongoing.

CURRENT USE OF FUNDS: Design storm drainage structural best management practices (BMP).

2007 4th Quarter

COMMENTS: Planning and Design ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 3rd Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 2nd Quarter

COMMENTS: Planning ongoing. Planning to amend contract to include Design phase; expect amendment to be finalized in fourth quarter FY07.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

2007 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices (BMP).

Department: ENVIRONMENTAL SERVICES

STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF WAHIAWA RESERVOIR

Project No:	2005065	**Function:**	Highways and Streets	**Council:**	02
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	26
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**	692-5307	**House:**	39
Quarter:	4th	**Contact Person:**	Gregory Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	52	14	0	0	12/1/2005	6/1/2007	
DGN	70	0	0	0	12/1/2006	6/1/2008	
	122	14	0	0			

2008 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2008 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2007 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2007 3rd Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2007 2nd Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

2007 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Design the storm drainage structural best management practices.

Department: ENVIRONMENTAL SERVICES

STORM DRAIN OUTLETS IN WAIKIKI BEACH

Project No:	2003140	**Function:**	Highways and Streets	**Council:**	04
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	09
Reporting Year:	2008			**Senate:**	12
Appropriation Yr:	2008	**Contact Phone:**	692-5207	**House:**	23
Quarter:	4th	**Contact Person:**	Randall Wakumoto	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	9	61	0	0	1/1/2004	9/1/2006	
DGN	130	0	0	0	9/1/2006	6/1/2007	
CONST	714	28	600	600	4/1/2007	5/1/2008	
	853	89	600	600			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: construction ongoing

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 1st Quarter

COMMENTS: Construction start-up phase ongoing.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 4th Quarter

COMMENTS: Construction start-up phase ongoing.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 3rd Quarter

COMMENTS: Anticipate construction start-up in upcoming quarter.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 2nd Quarter

COMMENTS: Planning complete. Design ongoing. Bid opening 12/28/06; awarded to L.T.M. Corporation. Bid abstract approved. Construction contract to be finalized in January 2007.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 1st Quarter

COMMENTS: Planning near completion. Reviewing Design scope of work.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

Department: ENVIRONMENTAL SERVICES

STORM DRAIN OUTLETS NEAR ALA WAI CANAL

Project No:	2003135	**Function:**	Highways and Streets	**Council:**	04
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	09
Reporting Year:	2008			**Senate:**	10
Appropriation Yr:	2008	**Contact Phone:**	692-5307	**House:**	02
Quarter:	4th	**Contact Person:**	Gregory Yee	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	30	0	0			
DGN	12	48	0	20	1/1/2005	12/1/2007	
CONST	494	0	600	600	12/1/2007	7/1/2008	
	506	78	600	620			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: construction ongoing

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2008 1st Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 4th Quarter

COMMENTS: Design ongoing. Programming additional FY08 design funds.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 3rd Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 2nd Quarter

COMMENTS: Design ongoing. Will be negotiating with design consultant regarding his proposed changes, since we do not have sufficient funds to accommodate his proposal.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

2007 1st Quarter

COMMENTS: Design ongoing.

CURRENT USE OF FUNDS: Construct the storm drainage structural best management practices.

Department: ENVIRONMENTAL SERVICES

WAHIAWA YARD - VEHICLE WASH FACILITY

Project No:	2008062	**Function:**	Sanitation	**Council:**	02
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	26
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**		**House:**	40
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	0	0	25	7/1/2007	12/1/2007	
DGN	0	0	0	100	12/1/2007	12/1/2008	
	0	0	0	125			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: not started.

CURRENT USE OF FUNDS:

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS:

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

WAIALAE IKI SEWER REHABILITATION

Project No:	2007069	**Function:**	Sanitation	**Council:**	04
Priority No:		**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	02
Reporting Year:	2008			**Senate:**	08
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	0	0	3,000	0	4/1/2008	10/1/2010	
	0	0	3,000	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: IDIQ2 work order executed. Construction start-up ongoing.

CURRENT USE OF FUNDS: Construct sewer rehabilitation improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct sewer rehabilitation improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Construct sewer rehabilitation improvements.

2008 1st Quarter

COMMENTS: Construction, using IDIQ2 contract, to start in 2008.

CURRENT USE OF FUNDS: Construct sewer rehabilitation improvements.

2007 4th Quarter

COMMENTS: Construction, using IDIQ2 contract, to start in summer 2007.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Construction, using IDIQ2 contract, to start in summer 2007.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

WAIALUA-KAIAKA WATERSHED RESTORATION STUDY

Project No:	2005068	**Function:**	Highways and Streets	**Council:**	02
Priority No:		**Program:**	Storm Drainage	**Nbrd Board:**	27
Reporting Year:	2008			**Senate:**	22
Appropriation Yr:	2008	**Contact Phone:**		**House:**	39
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	200	0	200	0	7/1/2007	7/1/2008	
	200	0	200	0			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: planning study ongoing

CURRENT USE OF FUNDS: Provide City share of intergovernmental agreement.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide City share of intergovernmental agreement.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide City share of intergovernmental agreement.

2008 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Provide City share of intergovernmental agreement.

2007 4th Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Provide city's share of intergovernmental agreement.

2007 3rd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS: Provide city's share of intergovernmental agreement.

2007 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide city's share of intergovernmental agreement.

2007 1st Quarter

COMMENTS:

CURRENT USE OF FUNDS: Provide city's share of intergovernmental agreement.

Department: ENVIRONMENTAL SERVICES

WAIPAHU ASH LANDFILL CLOSURE

Project No:	1993010	**Function:**	Sanitation	**Council:**	09
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	22
Reporting Year:	2008			**Senate:**	18
Appropriation Yr:	2008	**Contact Phone:**	692-5832	**House:**	42
Quarter:	4th	**Contact Person:**	James Louis	**Other:**	
Project:	Behind Schedule			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	130	96	100	50	1/1/1992	12/1/2008	
CONST	5,375	3,090	0	10,000	10/1/2004	12/1/2008	
INSP	981	54	100	400	10/1/2004	12/1/2008	
	6,486	3,240	200	10,450			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: City and Navy discussions ongoing.

CURRENT USE OF FUNDS: Design, construct and inspect the ash landfill closure.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design and conduct inspection for closure of the ash landfill site.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Design and conduct inspection for closure of the ash landfill site.

2008 1st Quarter

COMMENTS: Ongoing discussion between City and Navy on Navy Consent Agreement. Ongoing discussion with DOH to finalize construction documents.

CURRENT USE OF FUNDS: Design and conduct inspection for closure of the ash landfill site.

2007 4th Quarter

COMMENTS: Ongoing discussion between City and Navy on Navy Consent Agreement. Ongoing discussion with DOH to finalize construction documents.

CURRENT USE OF FUNDS: Construct and inspect the landfill closure.

2007 3rd Quarter

COMMENTS: Ongoing discussion between City and Navy on Navy Consent Agreement. Ongoing discussion with DOH to finalize construction documents.

CURRENT USE OF FUNDS: Construct and inspect the landfill closure.

2007 2nd Quarter

COMMENTS: Ongoing discussion between City and Navy on Navy Consent Agreement. Ongoing discussion with DOH to finalize construction documents.

CURRENT USE OF FUNDS: Construct and inspect the landfill closure.

2007 1st Quarter

COMMENTS: Ongoing discussion between City and Navy on Navy Consent Agreement. Ongoing discussion with DOH to finalize construction documents.

CURRENT USE OF FUNDS: Construct and inspect the landfill closure.

Department: ENVIRONMENTAL SERVICES

WAIPAHU INCINERATOR SITE CLOSURE - AREA CLEANUP AND IMPROVEMENTS

Project No:	2002008	**Function:**	Sanitation	**Council:**	09
Priority No:		**Program:**	Waste Collection And Disposal	**Nbrd Board:**	22
Reporting Year:	2008			**Senate:**	18
Appropriation Yr:	2008	**Contact Phone:**		**House:**	42
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	Not Started			**TMK:**	

Use of Funds

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
DGN	0	0	0	100	7/1/2007	6/1/2008	
CONST	0	0	0	500	7/1/2008	12/1/2009	
	0	0	0	600			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: not started.

CURRENT USE OF FUNDS: Design and construct area cleanup and building improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2008 1st Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2007 4th Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2007 3rd Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2007 2nd Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

2007 1st Quarter

COMMENTS: Deferred.

CURRENT USE OF FUNDS: Clean former incinerator building and remove unnecessary equipment and appurtenances.

Department: ENVIRONMENTAL SERVICES

WAIPAHU, PEARL CITY, WAIMALU, HALAWA AREA WASTEWATER SYSTEM IMPROVEMENTS

Project No:	2007072	**Function:**	Sanitation	**Council:**	99
Priority No:	36	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**		**House:**	99
Quarter:	4th	**Contact Person:**		**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquire land, plan and design wastewater system improvements.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	1,300	0	750	750	1/1/2007	12/1/2008	
DGN	1	0	1	1	1/1/2007	12/1/2010	
	1,301	0	751	751			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: FM assessment work for Waimalu ongoing. Planning alternatives study for the basin, thru the facilities plan update report, is ongoing.

CURRENT USE OF FUNDS: Plan and design sewer and pump station improvements.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design sewer and pump station improvements.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and design sewer and pump station improvements.

2008 1st Quarter

COMMENTS: Force Main assessment (Waimalu) ongoing. Remaining work not started.

CURRENT USE OF FUNDS: Plan and design sewer and pump station improvements.

2007 4th Quarter

COMMENTS: Force Main assessment (Waimalu) ongoing. Remaining work not started.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Force Main assessment (Waimalu) ongoing. Remaining work not started.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: Not started.

CURRENT USE OF FUNDS:

Department: ENVIRONMENTAL SERVICES

WASTEWATER EQUIPMENT

Project No:	2000038	**Function:**	Sanitation	**Council:**	99
Priority No:	44	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5159	**House:**	99
Quarter:	4th	**Contact Person:**	Eric Takamura	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Purchase major wastewater equipment.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	3,416	23,589	4,000	5,032	7/1/2006	12/1/2007	80
	3,416	23,589	4,000	5,032			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: ongoing

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2008 1st Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2007 4th Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2007 3rd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2007 2nd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

2007 1st Quarter

COMMENTS: FY07 funds have been allotted.

CURRENT USE OF FUNDS: Purchase major wastewater equipment.

Department: ENVIRONMENTAL SERVICES

WASTEWATER FACILITIES REPLACEMENT RESERVE

Project No:	1998806	**Function:**	Sanitation	**Council:**	99
Priority No:	45	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5159	**House:**	99
Quarter:	4th	**Contact Person:**	Eric Takamura	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
CONST	414	10,871	0	0			
OTHER	135	6,279	3,000	3,000	7/1/2006	12/1/2007	80
	549	17,150	3,000	3,000			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: ongoing

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2008 1st Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2007 4th Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2007 3rd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2007 2nd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

2007 1st Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PLANNING AND PROGRAMMING

Project No:	2003151	**Function:**	Sanitation	**Council:**	99
Priority No:	37	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5157	**House:**	99
Quarter:	4th	**Contact Person:**	Tim Houghton	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan and program wastewater projects.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	0	100	252	227	7/1/2006	12/1/2007	80
	0	100	252	227			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2008 1st Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2007 4th Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2007 3rd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2007 2nd Quarter

COMMENTS: ongoing.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

2007 1st Quarter

COMMENTS: FY07 $251,925 funds allotted.

CURRENT USE OF FUNDS: Plan and program wastewater projects.

Department: ENVIRONMENTAL SERVICES

WASTEWATER PROGRAM MANAGEMENT

Project No:	2007073	**Function:**	Sanitation	**Council:**	99
Priority No:	38	**Program:**	Sewage Collection And Disposal	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	692-5727	**House:**	99
Quarter:	4th	**Contact Person:**	Jack Pobuk	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Plan, program and manage implementation of wastewater projects.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
PLAN	3,129	3,498	2,500	4,500	2/1/2007	12/1/2007	60
	3,129	3,498	2,500	4,500			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: planning ongoing

CURRENT USE OF FUNDS: Plan, program and manage implementation of wastewater projects.

2008 3rd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan, program and manage implementation of wastewater projects.

2008 2nd Quarter

COMMENTS:

CURRENT USE OF FUNDS: Plan, program and manage implementation of wastewater projects.

2008 1st Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS: Plan, program and manage implementation of wastewater projects.

2007 4th Quarter

COMMENTS: Planning ongoing.

CURRENT USE OF FUNDS:

2007 3rd Quarter

COMMENTS: Contract awarded. Planning ongoing.

CURRENT USE OF FUNDS:

2007 2nd Quarter

COMMENTS: Negotiations with consultant ongoing.

CURRENT USE OF FUNDS:

2007 1st Quarter

COMMENTS: This is a continuing funding mechanism for additional services for managing large wastewater CIP program.

CURRENT USE OF FUNDS:

CIP Quarterly Status Report

Department: FIRE

HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION

Project No:	2005021	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Fire Stations And Buildings	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	723-7104	**House:**	99
Quarter:	4th	**Contact Person:**	Assistant Chief Tommy Perkins	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of 3 engine apparatuses, an aerial apparatus, 2 Battalion Chief vehicles, a helio tender apparatus, tanker apparatus, and other necessary equipment.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	709	3,952	978	3,376	7/1/2007	6/30/2009	
	709	3,952	978	3,376			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: Finalizing aerial specification. Finalizing Compressor specification. Initiated development of tanker and tender specification.

CURRENT USE OF FUNDS: Acquisition of replacement equipment including three engine apparatus. One of two fire engines rec?d (referenced in previous 3rd quarter). Pending delivery of sport utility vehicle.

2008 3rd Quarter

COMMENTS: RFP Awarded for 3 Fire Apparatus to Hawthorne. Working on Aerial specifications

CURRENT USE OF FUNDS: Acquisition of replacement equipment to include two fire engines and a sports utility vehicle.

2008 2nd Quarter

COMMENTS: RFP advertised SUV Specifications being reviewed for finalization.

CURRENT USE OF FUNDS: Acquisition of replacement equipment to include two fire engines and a sports utility vehicle.

2008 1st Quarter

COMMENTS: Approval for Request for Proposal received. Preparing specifications for review by the Apparatus Committee. Processing AV for allotment of funds.

CURRENT USE OF FUNDS: Acquisition of replacement equipment to include two fire engines and a sports utility vehicle.

2007 4th Quarter

COMMENTS: Processing the procurement of the Battalion Response vehicle.

CURRENT USE OF FUNDS: Acquisition of two replacement engine apparatuses, and one replacement service truck for fire operations. Sunset Fire Station - acquisition of a personal water craft, trailer, a rescure sled, beach trailer, headsets, and an extractor to clean fire suits.

2007 3rd Quarter

COMMENTS: Apparatus pecifications finalized, approval to use the RFP process has been received. Working with BFS, Purchasing Division on procurement of sport utility vehicle.

CURRENT USE OF FUNDS: Acquisition of two replacement engine apparatuses, and one replacement service truck for fire operations. Sunset Fire Station - acquisition of a personal water craft, trailer, a rescure sled, beach trailer, headsets, and an extractor to clean fire suits.

2007 2nd Quarter

COMMENTS: Apparatus specifications under review; procurement of sport utiltiy vehicle initiated.

CURRENT USE OF FUNDS: Acquisition of two replacement engine apparatuses, and one replacement service truck for fire operations. Sunset Fire Station - acquisition of a personal water craft, trailer, a rescure sled, beach trailer, headsets, and an extractor to clean fire suits.

2007 1st Quarter

COMMENTS: FY07 funds have been allotted.

CURRENT USE OF FUNDS: Acquisition of two replacement engine apparatuses, and one replacement service truck for fire operations. Sunset Fire Station - acquisition of a personal water craft, trailer, a rescure sled, beach trailer, headsets, and an extractor to clean fire suits.

CIP Quarterly Status Report

Department: POLICE

HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION

Project No:	2005028	**Function:**	Public Safety	**Council:**	99
Priority No:	1	**Program:**	Police Stations And Buildings	**Nbrd Board:**	99
Reporting Year:	2008			**Senate:**	99
Appropriation Yr:	2008	**Contact Phone:**	529-3219	**House:**	99
Quarter:	4th	**Contact Person:**	Major Nakagawa	**Other:**	
Project:	On Schedule			**TMK:**	

Use of Funds

Acquisition of replacement equipment essential to police operations such as the replacement of 89 patrol cars, 30 motorcycles, and other necessary equipment.

dollars in thousands

Phase	Encumb	Expend	Appropriation Prior Year	Appropriation Current Year	Start Date	Completion Date	Percent of Completion
EQUIP	2,808	9,410	2,911	5,714	7/1/2007	6/30/2009	
	2,808	9,410	2,911	5,714			

Comments and Use of Funds by Quarter

2008 4th Quarter

COMMENTS: RQS(s) have been submitted for the ATVs, Speed Trailers and the Electronic Message Boards. An RQS for an unmarked fleet sedan has also been submitted. Pending requests include server equipment, Police Sedans and the Polygraph.

CURRENT USE OF FUNDS: Acqusition of replacement equipment essential to police operations to ensure public safety.

2008 3rd Quarter

COMMENTS: The purchase of Speed Trailers and Transportable Variable Message Board is being processed.

CURRENT USE OF FUNDS: Acqusition of replacement equipment essential to police operations to ensure public saftey.

2008 2nd Quarter

COMMENTS: Requisition submitted for one Car Skid Control Platform and thirty police motorcycles.

CURRENT USE OF FUNDS: Acqusition of replacement equipment essential to police operations to ensure public saftey.

2008 1st Quarter

COMMENTS: FY08 AV initiated.

CURRENT USE OF FUNDS: Acqusition of replacement equipment essential to police operations to ensure public saftey.

2007 4th Quarter

COMMENTS: Requisition for one utility truck, and 2 cargo vans has been encumbered. The purchase of passenger vans and motorcycles is being processed.

CURRENT USE OF FUNDS: Acquisition of replacement equipment essential to police operations.

2007 3rd Quarter

COMMENTS: Requisition submitted for one utility truck, 2 cargo vans, and 2 passenger vans. Motorcycles purchased.

CURRENT USE OF FUNDS: Acquisition of replacement equipment essential to police operations.

2007 2nd Quarter

COMMENTS: FY07 equipment acquisition: 8 solo motorcycles processed. Purchasing of vans, trucks, and police sedans are being processed.

CURRENT USE OF FUNDS: Acquisition of replacement equipment essential to police operations.

2007 1st Quarter

COMMENTS: FY07 funds have been allotted.

CURRENT USE OF FUNDS: Acquisition of replacement equipment essential to police operations.