

CITY CLERK
HONOLULU, HAWAII

DEPARTMENT OF PLANNING AND PERMITTING
CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 7TH FLOOR • HONOLULU, HAWAII 96813

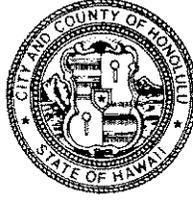
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MAY 19 4 10 PM '08

MUFI HANNEMANN
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May 16, 2008

CITY COUNCIL
HONOLULU, HAWAII

HENRY ENG, FAICP
DIRECTOR

TODD K. TAHAUE
DEPUTY DIRECTOR

2008 MAY 19 P 3:30

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The Honorable Todd K. Apo, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Apo and Councilmembers:

Subject: Bill 18 (2008), CD1 – Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2008 to June 30, 2009

The Department of Planning and Permitting is requesting the restoration of the following amounts in your recommended cuts in Bill 18 (2008), CD1. Since the submittal of the January 31, 2008 vacancy report that was submitted to the Budget Committee, we have been aggressively recruiting to fill our vacant positions. Based on your recommended cuts, we will find our budget short in funding the FY 2009 salaries for positions that we have already filled or are in the process of filling by June 30, 2008. We are hereby requesting that \$459,453 of your recommended cuts in general funds be restored to our operating budget for FY2009.

The following is the breakdown by activity:

Administration: \$89,264 (General Funds)

Three positions are filled and one scheduled to start in mid-June and another one at the end of June.

Land Use Permits: \$81,979 (General Funds)

Two positions are filled and one scheduled for interview and expected to be on board by end of June.

Planning: \$76,253 (General Funds)

Two positions are filled and one selected and going through final clearance, expected start date will be ending of June.

Customer Services Office: \$127,210 (General Funds)

One position filled, four positions filled on full-time contracts by former Aloha Airlines employees, and five will be starting shortly (one with a May start date and four awaiting final clearances and expected to start in June).

The Honorable Todd K. Apo, Chair
and Members of the Budget Committee
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May 16, 2008

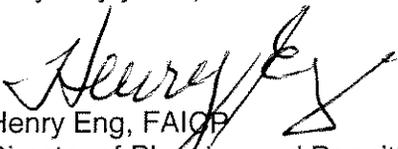
Building: \$84,747 (General Funds)

Five positions are filled and three will be starting shortly (one with a May start date and two awaiting final clearances and expected to start by end of June).

In addition, the Department will continue its aggressive recruitment efforts to fill all funded vacancies in the upcoming fiscal year.

Thank you for your consideration. If you have any questions, please contact me at 768-8000 or Wayne Miyashiro, Administrative Services Officer at 768-8002.

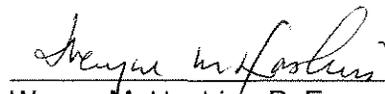
Very truly yours,


Henry Eng, FAICP
Director of Planning and Permitting

Approved:


Mary Patricia Waterhouse, Director
Department of Budget and Fiscal Services

Approved:


Wayne M. Hashiro, P. E.
Managing Director