



**A BILL FOR AN ORDINANCE**

RELATING TO BUDGET DETAILS.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to require the mayor to provide additional line item details on the operating budget during the annual budget process.

SECTION 2. Section 2-18.6, Revised Ordinances of Honolulu 1990, is amended to read as follows:

**“Sec. 2-18.6 Line-item budget details.**

(a) Within five calendar days after the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each budgeted activity in the executive operating budget bill, according to salary, current expense, and equipment expenditure categories.

- (1) The line-item budget for salary cost items shall include, but not be limited to, the class description of budgeted positions.
- (2) The line-item budget for current expenses shall include, but not be limited to, the object description of each item. For line items exceeding \$50,000, additional information shall be provided, including descriptions of the budgeted items and/or services.
- (3) The line-item budget for equipment shall include, but not be limited to, a listing of the type of equipment. For line items exceeding \$50,000, additional information shall be provided, including description and purpose of the budgeted equipment.
- (4) The amounts displayed in the details shall total to the activity appropriations of the budget.

(b) Within five calendar days after the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each miscellaneous project in the executive capital budget bill exceeding \$50,000, such as ADA improvements, public building facilities improvements, rehabilitation of streets, landscape improvements, playfield lighting improvements, reconstruction



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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of wastewater systems for various parks, renovation of recreational facilities, etc.  
As used in this subsection, "miscellaneous project" means a single capital project  
that provides a lump-sum appropriation for a number of similar projects."

SECTION 3. New ordinance material is underscored. When revising, compiling or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the underscoring.



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SECTION 4. This ordinance shall take effect upon its approval.

INTRODUCED BY:

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~~\_\_\_\_\_~~  
Dana White  
Amy Kalyan  
Scott Co  
Natalie  
Romy M. Luchi  
Rod Tam  
Barbara Mueller

DATE OF INTRODUCTION:

FEB 12 2008

Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Knudsen  
Deputy Corporation Counsel

APPROVED this 15<sup>th</sup> day of May, 2008.

Mufi Hannemann  
MUFU HANNEMANN, Mayor  
City and County of Honolulu

CITY COUNCIL  
 CITY AND COUNTY OF HONOLULU  
 HONOLULU, HAWAII  
 CERTIFICATE

ORDINANCE 08-7

BILL 5 (2008)

Introduced: 02/12/08 By: CHARLES DJOU

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO BUDGET DETAILS.

Links: [BILL 5 \(2008\)](#)  
[CR-68](#)

COUNCIL	02/20/08	BILL PASSED FIRST READING AND REFERRED TO THE COMMITTEE ON BUDGET.				
	APO Y	CACHOLA Y	DELA CRUZ Y	DJOU Y	GARCIA E	
	KOBAYASHI Y	MARSHALL Y	OKINO Y	TAM Y		
BUDGET	02/27/08	CR-68 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AND SCHEDULING OF A PUBLIC HEARING.				
PUBLISH	03/08/08	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
COUNCIL/PUBLIC HEARING	03/19/08	CR-68 ADOPTED, BILL PASSED SECOND READING, PUBLIC HEARING CLOSED AND REFERRED TO BUDGET COMMITTEE.				
	APO Y	CACHOLA Y	DELA CRUZ Y	DJOU Y	GARCIA Y	
	KOBAYASHI Y	MARSHALL Y	OKINO Y	TAM Y		
PUBLISH	03/27/08	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN				
BUDGET	04/02/08	CR-88 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING.				
COUNCIL	04/16/08	CR-88 ADOPTED AND BILL 5 (2008) PASSED THIRD READING.				
	APO Y	CACHOLA Y	DELA CRUZ Y	DJOU Y	GARCIA Y	
	KOBAYASHI Y	MARSHALL E	OKINO Y	TAM Y		

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.

  
 DENISE C. DE COSTA, CITY CLERK

  
 TODD APO, ACTING CHAIR AND PRESIDING OFFICER