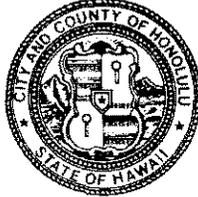


LIQUOR COMMISSION
CITY AND COUNTY OF HONOLULU

711 KAPIOLANI BOULEVARD, SUITE 600 • HONOLULU, HAWAII 96813-5249
PHONE: (808) 523-4458 • FAX: (808) 591-2700 • TOLL-FREE PHONE: 1-800-838-9976 (select "4")
E-mail address: liquor@honolulu.gov • INTERNET: www.honolulu.gov/liq

MUFI HANNEMANN
MAYOR



March 13, 2008

DENNIS ENOMOTO
CHAIRMAN

DANNY KIM
CO-VICE CHAIR

IRIS R. OKAWA
CO-VICE CHAIR

JON F. YAMAGUCHI
COMMISSIONER

GREGORY HAMMER
COMMISSIONER

DEWEY H. KIM, JR.
ADMINISTRATOR

The Honorable Todd K. Apo, Chair
and Members
Budget Committee
Honolulu City Council
530 South King Street
Honolulu, Hawaii 96813

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CITY COUNCIL
HONOLULU, HAWAII

Dear Chair Apo and Members:

Subject: FY 2008-2009 Annual Budget Review

We enclose the revised slide number 10 from the Liquor Commission's FY 2008-2009 CIP and operating budget review presentation, which came before the Budget Committee on March 12, 2008. The revenue detail total for FY 2008 has been corrected.

Thank you for your assistance with this matter. Please contact the undersigned at 527-6828 with any questions.

Very truly yours

Dewey H. Kim, Jr.

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CITY CLERK
HONOLULU, HAWAII

DHKjr:ach
Enclosure

FORWARDED:

Mary Patricia Waterhouse, Director
Department of Budget and Fiscal Services

FORWARDED:

Wayne M. Hashiro, P.E.
Managing Director

Revenue Detail

	FY 2006	FY 2007	FY 2008*	FY 2009**
License Fees (New & Renewal)	\$1,879,000	\$1,955,000	\$1,895,000	\$1,900,000
Addl. Fees from Gross Sales	1,117,000	1,899,000	1,800,000	1,700,000 (TBD)
Fines	266,000	294,000	200,000	200,000
Employee Registration	123,000	122,000	120,000	120,000
Miscellaneous	130,000	52,000	10,000	36,000
TOTAL	\$ 3,515,000	\$ 4,322,000	\$ 4,025,000	\$ 3,956,000

* *Appropriated*

** *Proposed*