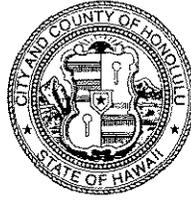


ROYAL HAWAIIAN BAND  
**CITY AND COUNTY OF HONOLULU**

2805 MONSARRAT AVENUE • HONOLULU, HAWAII 96815  
TELEPHONE: (808) 922-5331 • FAX: (808) 924-2841 • INTERNET: www.honolulu.gov

MUFI HANNEMANN  
MAYOR



MICHAEL D. NAKASONE  
BANDMASTER

March 17, 2008

The Honorable Todd K. Apo, Chair  
and Members of the Budget Committee  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

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CITY CLERK  
HONOLULU, HAWAII

Dear Chair Apo and Councilmembers:

SUBJECT: FY 09 BUDGET REQUEST

The Royal Hawaiian Band's FY 09 budget request of \$2,197,968 reflects a 9.4% increase from the current year's appropriation. A major portion of the increase is in salaries and will cover the funding of all authorized positions and collective bargaining increases.

We currently have four (4) vacancies and will fill two (2) positions in April 2008 one (1) position in May and one (1) position in July 2008. The band is basically understaffed, and would greatly benefit from filling these positions.

We are requesting CIP major equipment funding for a 15-passenger van (\$24,000) and a bassoon (\$23,000).

I look forward to working with you through the budget process. If there are any questions, please contact me at 922-5331. Mahalo.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael D. Nakasone".

Michael D. Nakasone  
Bandmaster

Attach.

ROYAL HAWAIIAN BAND  
FISCAL YEAR 2009  
BUDGET PROPOSAL

	FY2008 BUDGET	FY 2009			CHANGE	% OF CHANGE
		CURRENT SERVICES	BUDGET ISSUES	TOTAL		
SALARIES	1,894,958	2,075,239	0	2,075,239	180,281	9.5%
CURRENT EXPENSE	111,420	122,729	0	122,729	11,309	10.1%
EQUIPMENT	3,000	0	0	0	(3,000)	(100%)
<b>TOTAL</b>	<b>2,009,378</b>	<b>2,197,968</b>	<b>0</b>	<b>2,197,968</b>	<b>188,590</b>	<b>9.4%</b>

SALARIES – Increase primarily due to the funding of all authorized positions and collective bargaining increases.

CURRENT EXPENSE – Increase primarily due to telephone charges, bus fare-incl bus subsidy (auto allowance for band members), and other professional services.

EQUIPMENT – None

BUDGET ISSUES – None

REVENUE SOURCE – No change

CIP EQUIPMENT – 15-passenger (& equipment) van, replacement for a 16 year old van and a bassoon to replace one over 17 years old.

ROYAL HAWAIIAN BAND  
FISCAL YEAR 2009  
POSITIONS

	FY 2008 APPN	FY 2009			CHANGE COMMENT
		CURRENT SERVICES	BUDGET ISSUES	TOTAL	
PERMANENT POSITIONS	40	40	0	40	No Change
TEMPORARY POSITIONS	0	0	0	0	No Change
CONTRACT POSITIONS	1 FTE	1 FTE	0	1 FTE	No Change
TOTAL	41	41	0	41	No Change

POSITIONS – No Change

BUDGET ISSUES - None

VACANT POSITIONS – 4 vacancies. We are filling two positions in April 2008 and plan to fill one in May and one in July 2008.