

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
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MUFI HANNEMANN
MAYOR



MARY PATRICIA WATERHOUSE
DIRECTOR

PATRICK T. KUBOTA
DEPUTY DIRECTOR

January 31, 2006

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CITY CLERK
HONOLULU, HAWAII

The Honorable Ann H. Kobayashi, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, 2nd floor
Honolulu, HI 96813

Dear Chair Kobayashi:

Subject: Resolution 06-011, Relating to the Transfer of Funds, \$15,000 from the Internal Control Division to BFS Administration

We support the transfer of the \$15,000 from the Internal Control Division to BFS Administration.

Section 2-17.2, Revised Ordinances of Honolulu 1990, as amended, requires City Council approval by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity, whichever is less.

The background for this request is that this program was funded as a single line item to Current Expenses, and in order to fulfill the intent of the program, funds need to be transferred into Administration to cover salaries for personnel to execute the program. This transfer cumulatively exceeds the ten percent amount referenced above. Therefore, we ask favorable consideration for Resolution 06-011.

Sincerely,

A handwritten signature in cursive script, appearing to read "MP Waterhouse".

Mary Patricia Waterhouse
Director

MPW:mg

APPROVED:

A handwritten signature in cursive script, appearing to read "Jeff J. Coelho".
Jeff J. Coelho
Managing Director

Dept. Com. No. 0114