

A BILL FOR AN ORDINANCE

RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2003 TO JUNE 30, 2004.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues appropriated in Section 1 of Ordinance 03-17 are amended as follows:

OPERATING FUND

Fund Code			
GN	General Fund	[\$8,828,855]	<u>\$8,855,855</u>
WF	Solid Waste Fund		5,750
HD	Housing Development Special Fund		8,970
BT	Bus Transportation Fund		48,090
SW	Sewer Fund	[120,255]	<u>\$129,255</u>
TOTAL		[\$9,011,920]	<u>\$9,047,920</u>

SECTION 2. The appropriations in the GENERAL GOVERNMENT—LEGISLATIVE function in Section 2 of Ordinance 03-17 are amended as follows:



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FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF PERMANENT POSITIONS (F.T.E.)	TOTAL ALL FUNDS	SOURCE OF FUNDS
GENERAL GOVERNMENT--LEGISLATIVE			
CITY COUNCIL:			
<u>City Council</u>			
Administration	60.0	\$3,320,323	\$3,320,323 GN
Contingency	0.0	\$14,620	\$14,620 GN
City Auditor	4.0	[\$670,348]	[\$487,283] GN
		<u>\$706,348</u>	<u>\$514,283</u>
			\$5,750 WF
			\$8,970 HD
			\$48,090 BT
			[\$120,255] SW
			<u>\$129,255</u>
Salary Commission	1.0	\$13,300	\$13,300 GN
TOTAL CITY COUNCIL	65.0	[\$4,018,591]	[\$4,018,591]
		<u>\$4,054,591</u>	<u>\$4,054,591</u>
TOTAL GENERAL GOVERNMENT--LEGISLATIVE	114.0	[\$9,011,920]	[\$9,011,920]
		<u>\$9,047,920</u>	<u>\$9,047,920</u>

**GENERAL GOVERNMENT--LEGISLATIVE
SOURCE OF FUNDS**

GN	General Fund	[\$8,828,855]	<u>\$8,855,855</u>
WF	Solid Waste Fund		\$5,750
HD	Housing Development Special Fund		\$8,970
BT	Bus Transportation Fund		\$48,090
SW	Sewer Fund	[\$120,255]	<u>\$129,255</u>
TOTAL SOURCE OF FUNDS		[\$9,011,920]	<u>\$9,047,920</u>



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SECTION 3. Ordinance material to be deleted is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon approval.

INTRODUCED BY:

Ann Kobayashi

DATE OF INTRODUCTION:

May 5, 2004

Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Annex. Kondo
Deputy Corporation Counsel

APPROVED this 21st day of June, 2004.

[Signature]
JEREMY HARRIS, Mayor
City and County of Honolulu
(OCS/051404/mg)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE 04 - 19

BILL 37 (2004)

Introduced: 5/5/04 By: ANN KOBAYASHI

Committee: BUDGET

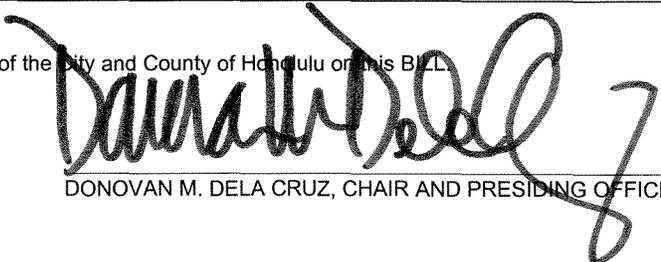
Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2003 TO JUNE 30, 2004.

Links: [Bill 37 \(2004\)](#)
[Bill 37 \(2004\), CD1](#)
[Related Communications](#)

Council	5/12/04	Passed first reading and referred to Committee on Budget. Cachola Y Dela Cruz Y Djou Y Gabbard Y Garcia ... Y Kobayashi Y Marshall Y Okino Y Tam Y
Budget	5/19/04	CR-206 – Reported out of committee for passage on second reading and scheduling of a public hearing as amended in CD1 form.
Publish	5/13/04	Public hearing notice published in the Honolulu Star-Bulletin.
Council/ Public Hearing	5/24/04	Passed second reading, as amended (CD1), CR-206 adopted, public hearing closed and referred to Budget Committee. Cachola Y Dela Cruz Y Djou Y Gabbard Y Garcia ... Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	5/29/04	Second reading notice published in the Honolulu Star-Bulletin.
Budget	5/25/04	CR-255 – Reported out of committee for passage on third reading. (CD1)
Council	6/4/04	Passed third reading and CR-255 adopted. (CD1) Cachola Y Dela Cruz Y Djou Y Gabbard Y Garcia ... Y Kobayashi Y Marshall Y Okino Y Tam Y

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this Bill.


DENISE C. DE COSTA, CITY CLERK


DONOVAN M. DELA CRUZ, CHAIR AND PRESIDING OFFICER