



**A BILL FOR AN ORDINANCE**

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR  
JULY 1, 2005 TO JUNE 30, 2006.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2005 to June 30, 2006 are hereby provided and appropriated for the purposes set forth in Sections 2 through 8:

FUND CODE	SOURCE OF FUNDS	AMOUNT	TOTAL
<b>REVENUE BONDS:</b>			
SR	Sewer Revenue Improvement Bond Fund	\$ 240,292,100	\$ 240,292,100
<b>GENERAL OBLIGATION BONDS:</b>			
GI	General Improvement Bond Fund	<del>87,541,770</del> 86,041,770	
HI	Highway Improvement Bond Fund	65,084,000	
WB	Solid Waste Improvement Bond Fund	42,080,000	<del>194,705,770</del> 193,205,770
<b>CITY FUNDS:</b>			
BK	Bikeway Fund	447,000	
HN	Hanauma Bay Nature Preserve Fund	425,000	
PP	Parks and Playgrounds Fund	486,000	1,358,000
<b>FEDERAL FUNDS:</b>			
CD	Community Development Fund	9,308,480	
FG	Federal Grants Fund	28,259,180	37,567,660
<b>SPECIAL PROJECTS FUND:</b>			
SA	Sewer Assessment	127,000	127,000
UT	Utilities	100,000	100,000
DV	Developer	3,900,000	3,900,000
<b>TOTAL ALL FUNDS</b>			\$ <u>478,050,530</u> - 476,550,530



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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>GENERAL GOVERNMENT</b>				
<b>STAFF AGENCIES</b>				
<b>INFORMATION TECHNOLOGY</b>				
2005141	ELECTRONIC WORKFLOW SYSTEMS ACQUISITION Acquisition of replacement equipment, fiber rings for city wide fiber expansion, mainframe hardware upgrade, and workflow system program upgrades.	\$1,837,000 E \$416,000 O	\$2,253,000 GI	\$2,253,000
2002750	INTEGRATED FINANCIAL & HUMAN RESOURCE SYSTEM (FINANCIAL ACCOUNTING SYSTEM) Design and install integrated financial management system.	3,500,000 D 1,500,000 E 750,000 O	5,750,000 GI	5,750,000
	REAL PROPERTY TAX SYSTEM MODIFICATION Design and install necessary real property tax system modification to accommodate real property tax relief.	20,000 D 230,000 C	250,000 GI	250,000
<b>BUDGET &amp; FISCAL SERVICES</b>				
1998602	PROCUREMENT OF MAJOR EQUIPMENT Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner including a replacement tractor mower for the Kaneohe Corporation Yard and 75 mobile laptop computers for the prosecuting attorney's office and 21 fully equipped police replacement vehicles.	13,116,770 E	7,116,770 GI 6,000,000 WB	13,116,770
1979110	PROJECT ADJUSTMENTS ACCOUNT Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, and other equipment, and relocation for projects included in the capital budget.	4,000 O	1,000 SR 1,000 GI 1,000 HI 1,000 PP	4,000
<b>PUBLIC FACILITIES--ADDITIONS AND IMPROVEMENTS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1994009	ADA (AMERICANS WITH DISABILITIES ACT) IMPROVEMENTS TO PUBLIC BUILDINGS Design, construct and provide construction inspection for accessibility improvements to city facilities for individuals with disabilities to older city owned facilities.	25,000 D 250,000 C 35,000 I	310,000 GI	310,000
1996007	CIVIC CENTER IMPROVEMENTS Plan, design and construct renovation improvements to the Mission Memorial Building, Municipal Records and Reference Center (MRRRC), and City Hall Annex, and provide construction inspection and related equipment. Due to presence of mold and asbestos, fire code and ADA compliance concerns at Honolulu Hale, at least \$6,140,000 shall be used for mold remediation, asbestos removal, roof repair, termite damage repair, water damage repair, and the renovation and reconfiguration of office spaces at Honolulu Hale.	50,000 P 250,000 D 10,625,000 C 25,000 I 350,000 E	11,300,000 GI	11,300,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998007	<b>ENERGY CONSERVATION IMPROVEMENTS</b> Planning funds to be used to perform energy audits at high energy consumption DDC facilities, to make recommendations for improvements, and to prepare life cycle cost and budgetary analyses. Design and construction funds to be used to make immediate repairs or replacements to obsolete equipment at various facilities.	50,000 P 50,000 D 100,000 C 10,000 E	210,000 GI	210,000
1989006	<b>FUEL STORAGE AND PIPING SYSTEMS REPLACEMENT &amp; RENOVATION AT VARIOUS FACILITIES</b> Design and construct improvements for the replacement of fuel tanks, monitoring of fuel spills and contamination clean up.	20,000 D 100,000 C	120,000 GI	120,000
2005009	<b>HONOLULU MUNICIPAL BUILDING - INSTALLATION OF FIRE SPRINKLER SYSTEM</b> Complete design of fire sprinkler system.	250,000 D	250,000 GI	250,000
1995006	<b>KAPOLEI CONSOLIDATED CORPORATION YARD</b> Design and construct improvements for a consolidated corporation yard in Kapolei.	1,000 D 4,500,000 C 50,000 I 25,000 E	4,576,000 GI	4,576,000
1995201	<b>KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31:15</b> Design replacement of apartment complex elevator and design improvements for one building and common area improvements, provide construction for the replacement elevator and provide construction inspection.	150,000 D 270,000 C 10,000 I	430,000 GI	430,000
2004050	<b>NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MODIFICATION FOR CORPORATION YARDS</b> Design, construct and provide construction inspection to meet NPDES requirements.	150,000 D 500,000 C 100,000 I	750,000 HI	750,000
1987042	<b>PUBLIC BUILDING FACILITIES IMPROVEMENTS</b> Provision of funds primarily for urgent unanticipated improvements to city owned public facilities. A significant portion of the funds for this year will be used to renovate the existing Ewa Mill buildings 22 and 25.	240,000 D 5,040,000 C 30,000 I 10,000 E	5,320,000 GI	5,320,000
2005014	<b>PUBLIC FACILITIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) IMPROVEMENTS</b> Installation of a replacement sewage system (cesspool removal) for the Hauula Civic Center.	150,000 C	150,000 GI	150,000
2002193	<b>RELOCATION OF FIELD TEST LABORATORY</b> Complete design and construction of a permanent field test laboratory facility at the Halawa Corporation Yard, provide construction inspection, equipment and relocation of laboratory equipment.	20,000 D 600,000 C 5,000 E 30,000 R	655,000 GI	655,000
2002080	<b>TELECOMMUNICATIONS FACILITIES UPGRADE</b> Site evaluation, design, construct, provide construction inspection and related equipment for telecommunication facilities.	500,000 P 100,000 D 800,000 C 100,000 I 500,000 E	2,000,000 GI	2,000,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
	WAIALUA CORPORATION YARD	5,000	D	60,000	GI	60,000
	Repair and stabilize roofs of this city facility.	55,000	C			
2006043	WALTER MURRAY GIBSON BUILDING RENOVATION	25,000	P	200,000	GI	200,000
	Plan and design renovation improvements for all City operations in facility.	175,000	D			
<b>PUBLIC FACILITIES-IMPROVEMENTS--LAND ACQUISITIONS</b>						
<b>DESIGN AND CONSTRUCTION</b>						
1971153	LAND EXPENSES	585,000	L	600,000	GI	600,000
	Provision of funds for incidental land expenses such as for unforeseen additional lands and easements, temporary easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects and other related land related services, such as appraisals of city-owned properties proposed to be developed.	15,000	R			
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$48,304,770</b>		<b>\$48,304,770</b>		<b>\$48,304,770</b>



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GENERAL GOVERNMENT  
 SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$1,000
GI General Improvement Bond Fund	41,551,770
HI Highway Improvement Bond Fund	751,000
WB Solid Waste Improvement Bond Fund	6,000,000
BK Bikeway Fund	0
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	1,000
CD Community Development Fund	0
FG Federal Grants Fund	0
SA Sewer Assessment	0
UT Utilities	0
DV Developer	0
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$48,304,770</b>

WORK PHASE

L Land	\$585,000
P Planning	625,000
D Design	4,956,000
C Construction	23,220,000
I Inspection	350,000
E Equipment	17,353,770
R Relocation	45,000
A Art	0
O Other	1,170,000
<b>TOTAL WORK PHASES</b>	<b>\$48,304,770</b>



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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>PUBLIC SAFETY</b>				
<b>POLICE STATIONS AND BUILDINGS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1989009	EAST HONOLULU POLICE DISTRICT STATION Installation of station phone and data system and modular furniture.	\$95,000 E	\$95,000 GI	\$95,000
1999320	ELECTRONIC PARKING METER CONVERSION Purchase and install new parking meters.	100,000 E	100,000 HI	100,000
2006033	GENERATOR IMPROVEMENTS AT VARIOUS POLICE FACILITIES Design and construct emergency generator site improvements at Pearl City, Wahiawa, Kahuku, Kaneohe and Kailua stations, and provide upgraded replacement equipment.	30,000 D 150,000 C 150,000 E	330,000 GI	330,000
	KAHUKU POLICE STATION Plan and design renovations to windows, doors and frames which are rusted and falling apart. To plan and design a new meeting room in front portion of building.	12,000 P 15,000 D 3,000 C	30,000 GI	30,000
2004037	POLICE HEADQUARTERS - CORRECT BUILDING LEAKS Plan, design and reconstruction of facility damaged due to water infiltration, and provide construction inspection.	15,000 P 75,000 D 750,000 C 20,000 I	860,000 GI	860,000
2002025	POLICE STATIONS AND BUILDINGS IMPROVEMENTS Plan, design, construct improvements to police facilities, provide construction inspection and related equipment.	30,000 P 145,000 D 795,000 C 30,000 I 5,000 E	1,005,000 GI	1,005,000
1981052	POLICE TRAINING ACADEMY INDOOR FIRING RANGE, TMK 9-3-02-9 (POR.) Design master planned firing range facility classroom and additional construction funds to complete the indoor firing range.	100,000 D 721,000 C	821,000 GI	821,000
2006034	UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES Plan, design, and install digital surveillance systems in cell block and other areas.	5,000 P 15,000 D 180,000 C	200,000 GI	200,000
2006039	WAIANA E POLICE STATION REPLACEMENT Plan a replacement police station in Waianae.	50,000 P	50,000 GI	50,000
<b>POLICE</b>				
2005028	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION Acquisition of replacement equipment essential to police operations.	1,976,000 E	1,976,000 GI	1,976,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>FIRE STATIONS AND BUILDINGS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1976166	EWA BEACH FIRE STATION RELOCATION, TMK 9-1-12-5 Plan and design a replacement fire station in Ewa.	50,000 P 300,000 D	350,000 GI	350,000
1998021	FIRE STATION BUILDING IMPROVEMENTS Plan, design, and construct improvements to facilities such as, Nanakuli, Olomana, Waialua, Kahuku, Hauula, Makiki, Kapolei, Mililani, Waianae, Kalihi, Waimanalo, and Palolo fire stations and provide construction inspection and replacement equipment.	45,000 P 200,000 D 2,000,000 C 10,000 I 10,000 E	2,265,000 GI	2,265,000
2003029	FIRE TRAINING CENTER, 890 VALKENBURGH STREET Master plan the redevelopment of the fire training center.	300,000 P	300,000 GI	300,000
	SUNSET FIRE STATION Install air conditioners in the offices and dining halls.	3,000 C 2,000 E	5,000 GI	5,000
<b>FIRE</b>				
2005021	HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION Acquisition of two replacement engine apparatuses, and one replacement service truck for fire operations. Sunset Fire Station - acquisition of a personal water craft, trailer, a rescue sled, beach trailer, headsets, and an extractor to clean the fire suits.	1,009,000 E	1,009,000 GI	1,009,000
<b>TRAFFIC IMPROVEMENTS</b>				
<b>TRANSPORTATION SERVICES</b>				
1999311	COMPUTERIZED TRAFFIC CONTROL SYSTEM Design, construct, inspect and acquire equipment for transportation system improvements.	225,000 D 1,750,000 C 11,000 I 5,000 E	391,000 HI 1,600,000 FG	1,991,000
2003222	KAIMUKI BUSINESS DISTRICT PARKING Design, construct and inspect parking lot improvements.	1,000 D 248,000 C 1,000 I	250,000 HI	250,000
	KALUANUI ROAD IMPROVEMENTS To employ various traffic safety devices and management strategies to address public health and safety concerns for Kaluanui Road.	50,000 D 30,000 C 20,000 E	100,000 HI	100,000
2005020	KUALA STREET INTERSECTION IMPROVEMENTS INCLUDING WAIMANO HOME ROAD/MOANALUA ROAD Construct and inspect intersection improvements.	400,000 C 40,000 I	440,000 HI	440,000
	LUNALILO HOME ROAD MEDIAN STRIP To remove and/or modify the median strip in the vicinity of the properties currently occupied by the Hawaii National Bank and Union 76 to enable vehicular traffic safely enter and exit those properties directly from and onto Lunalilo Home Road in either direction.	1,000 P 24,000 D 150,000 C	175,000 HI	175,000



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	<b>MAKAKILO DRIVE TRAFFIC IMPROVEMENT PROJECT</b>	20,000	C	20,000 HI	20,000
	Construct demonstration traffic calming project on Makakilo Drive near access to Mauka Lani Elementary School, if warranted by government roadway and traffic standards. Prior to the installation of the device the City shall consider input from the affected community.				
1996306	<b>TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS</b>	1,000	L	710,000 HI	710,000
	Acquire land, plan, design, construct and inspect traffic improvements at various locations such as Kamehameha Highway-Kaneohe, Dillingham Boulevard/King Street, Ward Avenue, and Kipapa Drive.	80,000	P		
		104,000	D		
		500,000	C		
		25,000	I		
1999312	<b>TRAFFIC SIGNALS AT VARIOUS LOCATIONS</b>	1,000	P	632,000 HI	2,832,000
	Plan, design, construct, inspect and acquire equipment for traffic signal improvements at various locations such as, at Keahole Street into the Hawaii Kai Shopping Center where Safeway and Longs are located, Ulune Street/Kaimakani Street, Ulune Street/Alipoe Drive, Kilauea Avenue/18th Avenue, Aiea Heights/Ulune Street/Hakina Street, Dillingham Boulevard/Kohou/Kokea Streets, King Street/Kohou/Kokea Streets, Kamehameha Highway/Haiku Road, Kamehameha Highway/Paleka Street, Lanikuhana Avenue/Lanipaa Street, Kamokila Boulevard/Nau Place, Gulick Avenue/Beckley Street, Kuakini Street/Alaneo Street, Kailua Road/Hahani Street, Waialae Avenue/16th Avenue, Waimanalo Elementary School crosswalk, Kupuna Loop/Kaaholo Street (Village Park), Makakilo Drive (near access to Mauka Lani Elementary School), Lumiaina Street/Kukula Street (near Waikele Elementary School), and replace various signal loops and cables.	233,000	D	2,200,000 FG	
		2,586,000	C		
		6,000	I		
		6,000	E		
2001077	<b>WAIANAE COAST ALTERNATE ROUTE</b>	1,000	L	1,503,000 HI	1,503,000
	Acquire land, design, construct and inspect Kaulawaha Road Phase III improvements.	1,000	D		
		1,500,000	C		
		1,000	I		
2003223	<b>WAIPIO POINT ACCESS ROAD IMPROVEMENTS</b>	400,000	D	400,000 HI	400,000
	Design roadway improvements.				
<b>FLOOD CONTROL</b>					
<b>DESIGN AND CONSTRUCTION</b>					
	<b>AIEA KAI FLOOD AND STORM DRAINAGE STUDY</b>	150,000	P	150,000 GI	150,000
	Evaluate drainage and plan flood control improvements in Aiea Kai Subdivision.				
2000101	<b>FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS</b>	205,000	P	1,560,000 GI	1,560,000
	Plan, design, construct and inspect flood control improvements at various locations such as Waipio Gentry Ditch, Kamiloiki Stream Outlet, Anolani Stream Ramp, Kaluauo Stream, Lulani Street, and Aikahi Ditch.	305,000	D		
		1,000,000	C		
		50,000	I		
2006019	<b>KANEOHE DAM</b>	100,000	E	100,000 GI	100,000
	Procure equipment for dam improvements.				



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2004049	KULIOUOU FLOOD CONTROL Conduct a federal feasibility study for flood control improvements.	32,000 P	32,000 GI	32,000
2006021	MANOA VALLEY FLOOD CONTROL Plan for flood control improvements.	200,000 P	200,000 GI	200,000
<b>OTHER PROTECTION</b>				
<b>DESIGN AND CONSTRUCTION</b>				
2001015	LIFEGUARD TOWERS Design and install replacement lifeguard towers at Maili, Nanakuli, Waimanalo, Ewa, Lahilahi and Ala Moana beaches.	60,000 D 350,000 C 350,000 E	760,000 GI	760,000
<b>PROSECUTING ATTORNEY</b>				
2005053	EQUIPMENT ACQUISITION (DEPARTMENT OF THE PROSECUTING ATTORNEY) Acquisition of one pick up truck for the transport of evidence, fire arms training equipment and other administrative requirements.	31,000 E	31,000 GI	31,000
<b>OTHER PROTECTION-MISCELLANEOUS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
2004015	HIGHWAY STRUCTURE IMPROVEMENTS Acquire land, design, construct and inspect structures for highway, drainage and earth retaining at various locations such as an existing crib wall on Tantalus Drive.	50,000 L 100,000 D 1,100,000 C 50,000 I	1,300,000 GI	1,300,000
2003059	MOANALUA STREAM LINING RECONSTRUCTION Design and construct stream lining improvements.	1,000 D 400,000 C	401,000 GI	401,000
2002042	NUHELEWAI STREAM IMPROVEMENTS, KALIHI Acquire land, design and construct stream improvements.	1,000 L 1,000 D 1,000,000 C	1,002,000 GI	1,002,000
2001154	ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS Acquire land, plan, design, construct and inspect mitigative alternatives for rock slide and rockfall at various locations such as Prospect Street, Pupukea Road Phase I, Sierra Drive, and Waihona Street.	4,000 L 1,000 P 335,000 D 1,650,000 C 37,000 I	2,027,000 HI	2,027,000
<b>TOTAL PUBLIC SAFETY</b>		<b>\$25,380,000</b>	<b>\$25,380,000</b>	<b>\$25,380,000</b>



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PUBLIC SAFETY  
 SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	14,832,000
HI Highway Improvement Bond Fund	6,748,000
WB Solid Waste Improvement Bond Fund	0
BK Bikeway Fund	0
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	0
CD Community Development Fund	0
FG Federal Grants Fund	3,800,000
SA Sewer Assessment	0
UT Utilities	0
DV Developer	0
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$25,380,000</b>

WORK PHASE

L Land	\$57,000
P Planning	1,177,000
D Design	2,720,000
C Construction	17,286,000
I Inspection	281,000
E Equipment	3,859,000
R Relocation	0
A Art	0
O Other	0
<b>TOTAL WORK PHASES</b>	<b>\$25,380,000</b>



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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the HIGHWAYS AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>HIGHWAYS AND STREETS</b>				
<b>BIKEWAYS AND BIKE PATHS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1979063	BICYCLE PROJECTS Acquire right-of-way and equipment, plan, design, construct and inspect bikeway improvements at locations such as McCully Street, Paki Avenue, Asing Park, Ke Ala Pupukea Bike Path and Kewalo Bike Path.	\$1,000 L 1,000 P 1,000 D 394,000 C 40,000 I 10,000 E	\$447,000 BK	\$447,000
	EWA-PEARL HARBOR BRIDGE Conduct a feasibility study of constructing a bridge between Ewa and Honolulu through Pearl Harbor.	350,000 P	350,000 HI	350,000
<b>HIGHWAYS, STREETS AND ROADWAYS</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1988001	CURB RAMPS AT VARIOUS LOCATIONS, OAHU Design, construct and inspect ADA curb ramps and provide funding for a court monitor.	1,320,000 D 3,500,000 C 350,000 I 100,000 O	5,270,000 HI	5,270,000
1998515	GUARDRAIL IMPROVEMENTS Plan, design, construct and inspect guardrail improvements at various locations such as Lilipuna Road, Kamehameha Highway, Pupukea Road and Farrington Highway and at 66-826 Haleiwa Road.	26,000 P 76,000 D 198,000 C 10,000 I	310,000 HI	310,000
	KAMOKILA BLVD. EXTENSION Construct an approximately 1,000-foot extension of the 116-foot wide Boulevard between Kapolei Parkway and F.D. Roosevelt Avenue.	1,000,000 C	1,000,000 HI	1,000,000
1998524	MANANA INFRASTRUCTURE IMPROVEMENTS, PEARL CITY Acquire land, construct and inspect sewerline relocation.	1,000 L 200,000 C 20,000 I	221,000 HI	221,000
1998523	NORTH-SOUTH ROAD/PARK ROW ROADWAY (KAPOLEI PARKWAY/PARK ROW ROADWAY) Design roadway improvements.	300,000 D	300,000 HI	300,000
1998537	RECONSTRUCTION OF CONCRETE SIDEWALKS Design, reconstruct and inspect concrete sidewalks.	1,000 D 400,000 C 20,000 I	421,000 HI	421,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
1997502	<b>REHABILITATION OF STREETS</b>	1,000,000	D	30,000,000 HI	30,000,000
	Design, rehabilitate and reconstruct roadway improvements at various locations such as Lanikuhana Avenue, Kipapa Drive, Wilhelmina Rise, Sixteenth Avenue, Elizabeth Street, Oahu Avenue, Paty Drive, Puhala Rise, Woodlawn Drive, Metcalf Street, Malama Place, Parker Place, Kirkland Place, Hoonanea Street, Sea View Avenue, Hunnewell Street, Skyline Drive, Puna Street, Kupaua Place, Kealia Drive, Lowrey Avenue, Vista Place, Loomis Street, Kaaipu Avenue, Kahawai Street, Kahewai Place, Puu Nanea Place, Moanalua Road, Hoohiki Street, Hoomalu Street, Kaahumanu Street, Kaahale Street, Nahele Street and Hapaki Street.	28,000,000	C		
		1,000,000	I		
	<b>STREET IMPROVEMENTS</b>	1,500,000	C	1,500,000 HI	1,500,000
	Construction funding for the Kuakini Street/Lanakila Avenue street extension and safety improvement project.				
1991064	<b>UTILITY SHARE EXPENSES</b>	100,000	C	100,000 UT	100,000
	Pay for utility company's share of construction costs.				
1995515	<b>WAIKIKI IMPROVEMENTS</b>	75,000	D	825,000 GI	825,000
	Design, construct and acquire equipment for various improvements such as sand restoration at Waikiki Beach, shower improvements, replacement of publication kiosks and sidewalk improvements.	745,000	C		
		5,000	E		
	<b>TRANSPORTATION SERVICES</b>				
1993099	<b>LUALUALEI HOMESTEAD ROAD IMPROVEMENTS</b>	10,000	D	950,000 HI	950,000
	Design, construct and inspect roadway improvements.	900,000	C		
		40,000	I		
	<b>BRIDGES, VIADUCTS, AND GRADE SEPARATION</b>				
	<b>DESIGN AND CONSTRUCTION</b>				
2000060	<b>BRIDGE INSPECTION, INVENTORY AND APPRAISAL</b>	430,000	I	150,000 HI 280,000 FG	430,000
	Inspect and prepare appraisal report for bridges at various locations on Oahu to comply with Federal requirements.				
1998520	<b>BRIDGE REHABILITATION AT VARIOUS LOCATIONS</b>	1,000	L	1,001,000 HI	1,001,000
	Acquire land, design, construct and inspect rehabilitation work of bridges at various locations such as Salt Lake Boulevard Bridge, Palahia Street Bridge and Kimo Bridge over Nuuanu Stream.	50,000	D		
		900,000	C		
		50,000	I		
2004136	<b>REHABILITATION OF MAUNAWILI ROAD BRIDGE #2</b>	1,000	L	214,000 HI	214,000
	Acquire right-of-way, plan, design, construct and inspect improvements for Maunawili Road Bridge over Kamakelepo Stream.	2,000	P		
		1,000	D		
		200,000	C		
		10,000	I		



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1998517	SEISMIC RETROFIT AT BRIDGES	1,000	L	430,000 HI	430,000
	Acquire right-of-way, plan, design, construct and inspect improvements to retrofit existing bridges for seismic loads.	1,000 290,000 133,000	P D C		
		5,000	I		
	<b>STORM DRAINAGE</b>				
	<b>DESIGN AND CONSTRUCTION</b>				
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS	10,000	L	1,110,000 HI	1,110,000
	Acquire land, design and construct drainage improvements at various locations such as Punchbowl Street, Koa Avenue, Walina Street, Queen Street, Young Street near Pensacola Street, Kalia Road, Meleana Place, Kahili Place, Waialae Avenue, Manulele Place, Alakoko Street, Kawaihae Place, Ahuimanu Road, Narcissus Place Ditch, Magnolia Place, Farrington Highway, Poowai Place, Mokuone Street, Piikoi Street, Seaside Avenue, Hinaea Street, Hoomakoa Street, Hina Street, Kalihi Street, Wehiwa Place, Kalakaua Avenue, Keoniana Street, Paopua Loop, Makamae Ditch and Manuaihue Street.	100,000 1,000,000	D C		
	DUNCAN DRIVE - PUAHU'ULA PLACE RELIEF DRAIN PROJECT	25,000	P	100,000 HI	100,000
	Planning and design funds to address drainage concerns at Puahu'ula Place and Duncan Drive.	75,000	D		
	PAPIPI ROAD DRAINAGE IMPROVEMENTS	100,000	P	100,000 HI	100,000
	Prepare a drainage study.				
2004004	PROTECTIVE CHAIN-LINK FENCING AT VARIOUS LOCATIONS	1,000	L	111,000 HI	111,000
	Design and construct protective chain-link fencing improvements.	10,000 100,000	D C		
2000117	STORM DRAINAGE IMPROVEMENTS	100,000	D	800,000 HI	800,000
	Design and construct drainage improvements for various locations such as Nuuanu Pali Drive and Bay View Haven Place, Kaneohe.	700,000	C		
	<b>ENVIRONMENTAL SERVICES</b>				
2005067	CENTRAL OAHU WATERSHED RESTORATION STUDY	200,000	P	200,000 HI	200,000
	Provide the local match for a cost sharing agreement with the Corps of Engineers for a restoration study.				
2003140	STORM DRAIN OUTLETS IN WAIKIKI BEACH	700,000	C	700,000 HI	700,000
	Construct the storm drainage structural best management practices.				
2005065	STORM DRAINAGE BMP'S IN THE VICINITY OF WAHIAWA RESERVOIR	70,000	D	70,000 HI	70,000
	Design the storm drainage structural best management practices.				



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 05 - 023

BILL 13 (2005), CD2, FD1

**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>STREET LIGHTING</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1999310	LUNALILO HOME ROAD STREET LIGHTING IMPROVEMENTS Design and construct street lighting improvements.	25,000 D 2,295,000 C	2,320,000 HI	2,320,000
2004073	MUNICIPAL PARKING STRUCTURE LIGHTING IMPROVEMENTS Plan parking structure lighting improvements.	30,000 P	30,000 HI	30,000
2006028	RENTON ROAD STREET LIGHTING IMPROVEMENTS (EWA VILLAGES) Design street lighting improvements.	35,000 D	35,000 HI	35,000
2006025	WAIALUA BEACH ROAD STREET LIGHTING IMPROVEMENTS, PHASE II Design and construct street lighting improvements.	20,000 D 200,000 C	220,000 HI	220,000
2003164	WAIALUA BEACH ROAD STREET LIGHTING IMPROVEMENTS Design and construct street lighting improvements.	50,000 D 500,000 C	550,000 HI	550,000
2006029	WEST LOCH COMMERCIAL CENTER AND ELDERLY HOUSING STREET LIGHTING IMPROVEMENT (RENTON ROAD) Design street lighting improvements.	30,000 D	30,000 HI	30,000
2003066	WEST LOCH ESTATES - REPLACEMENT OF WALKWAY LIGHTS Construct lighting improvements.	250,000 C	250,000 HI	250,000
<b>TOTAL HIGHWAYS AND STREETS</b>		<b>\$50,395,000</b>	<b>\$50,395,000</b>	<b>\$50,395,000</b>



**A BILL FOR AN ORDINANCE**

HIGHWAYS AND STREETS  
 SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	825,000
HI Highway Improvement Bond Fund	48,743,000
WB Solid Waste Improvement Bond Fund	0
BK Bikeway Fund	447,000
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	0
CD Community Development Fund	0
FG Federal Grants Fund	280,000
SA Sewer Assessment	0
UT Utilities	100,000
DV Developer	0
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$50,395,000</b>

WORK PHASE

L Land	\$16,000
P Planning	735,000
D Design	3,639,000
C Construction	43,915,000
I Inspection	1,975,000
E Equipment	15,000
R Relocation	0
A Art	0
O Other	100,000
<b>TOTAL WORK PHASES</b>	<b>\$50,395,000</b>



**A BILL FOR AN ORDINANCE**

SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>SANITATION</b>				
<b>WASTE COLLECTION AND DISPOSAL</b>				
<b>ENVIRONMENTAL SERVICES</b>				
2005061	INTEGRATED SOLID WASTE MANAGEMENT PROGRAM Plan and design a solid waste management program.	\$700,000 P 100,000 D	\$800,000 WB	\$800,000
2005063	KAPAA/KALAHEO LANDFILL GAS FLARE SYSTEM Design, construct and inspect post-closure improvements.	50,000 D 220,000 C 10,000 I	280,000 WB	280,000
2003134	SOLID WASTE TO ENERGY FACILITY Construct expansion of the Solid Waste to Energy Facility or construct a new facility. No monies for this project shall be expended or encumbered for an additional boiler at the H-Power facility. Any additional facilities must utilize better and improved technology for the incineration and/or processing of solid waste, which increases capacity and efficiency of the facility allowing for more tonnage of Municipal Solid Waste (MSW) to be processed annually. Prior to the construction of the new or expanded facility, the administration and council shall hold at least one joint public hearing concerning the plans for a new or expanded facility.	1,000 P 6,000 D 34,993,000 C	35,000,000 WB	35,000,000
<b>IMPROVEMENT DISTRICT-SEWERS</b>				
<b>ENVIRONMENTAL SERVICES</b>				
2001162	KAILUA ROAD SEWER IMPROVEMENT DISTRICT Design and construct sewer line improvements.	1,000 D 800,000 C	674,000 SR 127,000 SA	801,000
<b>SEWAGE COLLECTION AND DISPOSAL</b>				
<b>ENVIRONMENTAL SERVICES</b>				
2006052	AIRPORT SEWER REHABILITATION/RECONSTRUCTION Plan and design the sewer rehabilitation.	250,000 P 1,000 D	251,000 SR	251,000
2006045	ALA MOANA WASTEWATER PUMP STATION FORCE MAIN NO. 1 REHABILITATION/IMPROVEMENTS Acquire land and design force main rehabilitation improvements.	1,000 L 100,000 D	101,000 SR	101,000
2006046	ALA MOANA WASTEWATER PUMP STATION FORCE MAIN NO. 3 Plan and design a force main.	1,000 P 1,000,000 D	1,001,000 SR	1,001,000
1994504	ALA MOANA WASTEWATER PUMP STATION MODIFICATION, TMK 2-1-15 (23) Design and inspect pump station modifications.	100,000 D 1,000 I	101,000 SR	101,000
2004088	ALIAMANU NO. 1 AND NO. 2 WASTEWATER PUMP STATIONS UPGRADE AND SEWER RELIEF Plan and design wastewater pump station upgrades and sewer relief improvements.	150,000 P 425,000 D	575,000 SR	575,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2006054	ALII BLUFFS WASTEWATER PUMP STATION UPGRADE Plan and design the pump station upgrade.	100,000 P 1,000 D		101,000 SR		101,000
1995811	BEACHWALK WASTEWATER PUMP STATION FORCE MAIN Acquire easements, design, construct and inspect pump station modifications and new force main improvements.	1,000 L 1,500,000 D 30,000,000 C 1,000,000 I		32,501,000 SR		32,501,000
2002044	ENCHANTED LAKE WASTEWATER PUMP STATION UPGRADE Design the pump station upgrade.	200,000 D		200,000 SR		200,000
2006132	ENVIRONMENTAL SERVICES ADMINISTRATION AND LABORATORY BUILDING Plan for an Administration and Laboratory Building.	1,000 L 200,000 P		201,000 SR		201,000
2006050	FORCE MAIN UPGRADE PROGRAM Conduct a planning study of existing force mains.	400,000 P		400,000 SR		400,000
2005070	FORT DERUSSY WASTEWATER PUMP STATION MODIFICATION AND FORCE MAIN EXTENSION Design, construct and inspect the pump station modifications and force main extensions.	1,000 D 2,000,000 C 200,000 I		2,201,000 SR		2,201,000
2002032	FORT WEAVER ROAD MANHOLE & PIPE REHABILITATION (HN-CS-03) Design, construct and inspect the pump station modifications and force main extension.	1,000 D 2,500,000 C 330,000 I		2,831,000 SR		2,831,000
2002036	HALONA ST. RELIEF SEWER (SI-CS-41) Design and construct the relief sewer improvements.	50,000 D 2,000,000 C		2,050,000 SR		2,050,000
2004089	HOUGHTAILING STREET AREA SEWER REHABILITATION (SI-CS-06) Design the sewer rehabilitation improvements.	629,000 D		629,000 SR		629,000
1999802	ILIMALIA LOOP/MOKAPU BLVD. SEWER REHABILITATION/RECONSTRUCTION Design and construct the sewer rehabilitation improvements.	1,000 D 2,500,000 C		2,501,000 SR		2,501,000
2004086	KAHANU ST, SCHOOL ST, AND UMI ST RELIEF SEWERS Plan and design relief sewer improvements.	290,000 P 360,000 D		650,000 SR		650,000
2006048	KAILUANA PLACE SEWER REHABILITATION Construct the sewer rehabilitation.	1,500,000 C		1,500,000 SR		1,500,000
1996801	KAINEHE STREET, HAMAKUA DRIVE, KEOLU DRIVE SEWER REHABILITATION, TMK Inspect sewer rehabilitation improvements.	150,000 I		150,000 SR		150,000
2001009	KALAELOA SEWER SYSTEM UPGRADE Plan and design sewer system improvements.	200,000 P 1,000 D		201,000 SR		201,000
1986018	KALAHEO AVENUE RECONSTRUCTED SEWER, KAILUA (KK-ZZ-02) Design, construct and inspect the sewer reconstruction and the Board of Water Supply water main system upgrades.	268,000 D 17,235,491 C 971,509 I		14,975,000 SR 3,500,000 DV		18,475,000
2006047	KALAHEO AVENUE/MOKAPU ROAD/AIKAHI LOOP SEWER REHABILITATION Design the sewer rehabilitation improvements.	250,000 D		250,000 SR		250,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2002037	KALANIANA'OLE HWY RELIEF SEWER & SEWER REHABILITATION (SI-CS-18,62) Design the relief sewer and sewer rehabilitation improvements.	1,259,000	D	1,259,000	SR	1,259,000
1999801	KALIHI VALLEY RECONSTRUCTED SEWER Design the sewer reconstruction.	1,400,000	D	1,400,000	SR	1,400,000
2005075	KALIHI/NUUANU AREA SEWER REHABILITATION Design the sewer rehabilitation improvements.	1,500,000	D	1,500,000	SR	1,500,000
2006049	KANEOHE BAY SOUTH WASTEWATER PUMP STATION #1 IMPROVEMENTS Construct and inspect the pump station improvements.	1,000,000 110,000	C I	1,110,000	SR	1,110,000
2006051	KANEOHE/KAILUA FORCE MAIN NO. 2 Plan and design force main improvements.	500,000 1,000	P D	501,000	SR	501,000
1996805	KULIQUOU SEWER REHABILITATION & WWPS MODIFICATION (SI-PS-14) Design and construct the sewer rehabilitation and pump station improvements.	1,000 6,552,000	D C	6,553,000	SR	6,553,000
2006056	LEEWARD AREA SEWER AND MANHOLE REHABILITATION Plan and design the sewer rehabilitation improvements.	100,000 1,000	P D	101,000	SR	101,000
2006058	MAKAHA INTERCEPTOR SEWER REHABILITATION/REPLACEMENT Plan and design the sewer rehabilitation.	200,000 1,000	P D	201,000	SR	201,000
2006053	MOILILI-KAPAHULU SEWER REHABILITATION/RECONSTRUCTION Plan and design the sewer rehabilitation.	300,000 1,000	P D	301,000	SR	301,000
2006060	NIU VALLEY WASTEWATER PUMP STATION FORCE MAIN RECONSTRUCTION Land acquisition, design, construct and inspect the force main reconstruction.	1,000 798,000 9,200,000 1,000	L D C I	10,000,000	SR	10,000,000
2006057	NORTH SHORE REGIONAL WASTEWATER ALTERNATIVES Conduct planning for a regional facility plan.	225,000	P	225,000	SR	225,000
2001124	PROJECT MANAGEMENT FOR WASTEWATER PROJECTS Plan, design, inspect and provide related equipment for wastewater capital projects.	1,354,750 2,499,000 1,697,350 5,000	P D I E	5,556,100	SR	5,556,100
2000072	SAINT LOUIS HEIGHTS SEWER REHABILITATION Design, construct and inspect the sewer rehabilitation improvements.	1,000 20,000,000 1,000,000	D C I	21,001,000	SR	21,001,000
2005069	SAND ISLAND WASTEWATER TREATMENT PLANT CONSTRUCTION SOIL MANAGEMENT Manage and dispose of excavated soil from the wastewater treatment plant site.	1,000 500,000	D C	501,000	SR	501,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
1994511	SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT, 90 Design, construct and inspect the treatment plant expansion.	1,000,000 70,000,000 1,000,000	D C I	72,000,000 SR	72,000,000
1989071	SAND ISLAND WASTEWATER TREATMENT PLANT, UNIT I, PHASE 2A (HEADWORKS) Design, construct and inspect treatment plant improvements.	130,000 1,000,000 400,000	D C I	1,530,000 SR	1,530,000
1992017	SAND ISLAND WWTP DISINFECTION FACILITY AND EFFLUENT PUMP STATION Design, construct and inspect treatment plant improvements.	600,000 2,000,000 600,000	D C I	3,200,000 SR	3,200,000
2000071	SMALL SEWER MAINLINE AND LATERAL PROJECTS Land acquisition, plan, design and construct small mainline and lateral improvements projects.	1,000 100,000 200,000 3,700,000	L P D C	4,001,000 SR	4,001,000
2006055	WAIKAPOKI WASTEWATER PUMP STATION UPGRADE Plan and design pump station upgrades.	120,000 1,000	P D	121,000 SR	121,000
2001006	WAIKIKI SEWER REHABILITATION/RECONSTRUCTION (SI-CS-59) Plan and design the sewer rehabilitation improvements.	100,000 199,000	P D	299,000 SR	299,000
2002033	WAIMALU SEWER REHABILITATION/RECONSTRUCTION - 7D01C Design, construct and inspect the reconstructed sewer.	1,000 15,500,000 1,300,000	D C I	16,801,000 SR	16,801,000
2000066	WANA AO ROAD/KEOLU DRIVE RECONSTRUCTED SEWER Acquire land, plan, design, construct and inspect the reconstructed sewer.	29,000 1,000 1,000 16,000,000 1,800,000	L P D C I	17,831,000 SR	17,831,000
2000038	WASTEWATER EQUIPMENT Purchase major wastewater equipment.	4,000,000	E	4,000,000 SR	4,000,000
1998806	WASTEWATER FACILITIES REPLACEMENT RESERVE Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.	3,000,000	O	3,000,000 SR	3,000,000
2003151	WASTEWATER PLANNING AND PROGRAMMING Plan and program wastewater projects.	254,000	P	254,000 SR	254,000
2001062	WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS Plan, design and construct wastewater treatment plant, pump station and force main projects.	1,000 400,000 2,600,000	P D C	3,001,000 SR	3,001,000
<b>TOTAL SANITATION</b>		<b>\$279,998,100</b>		<b>\$279,998,100</b>	<b>\$279,998,100</b>



**A BILL FOR AN ORDINANCE**

SANITATION  
 SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$240,291,100
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
WB Solid Waste Improvement Bond Fund	36,080,000
BK Bikeway Fund	0
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	0
CD Community Development Fund	0
FG Federal Grants Fund	0
SA Sewer Assessment	127,000
UT Utilities	0
DV Developer	3,500,000
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$279,998,100</b>

WORK PHASE

L Land	\$34,000
P Planning	5,547,750
D Design	15,040,000
C Construction	241,800,491
I Inspection	10,570,859
E Equipment	4,005,000
R Relocation	0
A Art	0
O Other	3,000,000
<b>TOTAL WORK PHASES</b>	<b>\$279,998,100</b>



**A BILL FOR AN ORDINANCE**

SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the HUMAN SERVICES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>HUMAN SERVICES</b>				
<b>HUMAN SERVICES</b>				
<b>COMMUNITY SERVICES</b>				
2006064	BLUEPRINT FOR CHANGE - PS Provision of funds to staff programs benefiting abused and neglected children.	\$75,000 O	\$75,000 CD	\$75,000
2006067	BOYS AND GIRLS CLUB OF HAWAII Provision of funds to retrofit Boys and Girls Club facilities in Waianae and Nanakuli.	300,000 O	300,000 CD	300,000
2006069	CATHOLIC CHARITIES HAWAII Provision of funds to renovate and improve Ma'ili Land Transitional Housing.	195,000 O	195,000 FG	195,000
2006070	CENTRAL OAHU YOUTH SERVICES ASSOCIATION (COYSA) - PS Provision of funds for operating costs of emergency shelter.	72,000 O	72,000 CD	72,000
2006135	CENTRAL OAHU YOUTH SERVICES ASSOCIATION (COYSA) Provision of funds for the renovation of the Central Oahu Youth Services Association Boys' Home.	25,000 O	25,000 CD	25,000
	CFS REAL PROPERTY, INC. Provision of funds for site preparation and infrastructure development for Intergenerational Learning Center in Ewa Beach.	218,688 O	218,688 CD	218,688
2006073	COMMUNITY BASED ECONOMIC DEVELOPMENT Provision of funds for DCS-Office of Special Projects to administer, implement and monitor CDBG-funded, community-based economic development projects and programs.	100,000 O	100,000 CD	100,000
2006075	EASTER SEALS HAWAII Provision of funds for acquisition, planning, design, site work and infrastructure for a center for disabled youth and adults in West Oahu.	325,000 O	325,000 CD	325,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
1995207	EMERGENCY SHELTER GRANTS PROGRAM Provision of funds to assist homeless persons by providing shelter and supportive services. Grantees may include, but are not limited to: Ho'omau Ke'ola which provides substance abuse treatment; Child & Family Services for domestic abuse shelters; Institute for Human Services which operates emergency shelters; Kalihi Palama Health Center which provides health clinic services at the IHS Sumner Shelter; Kahumana transitional shelter for families; Homeless Solutions which operates two city-owned family transitional shelters; Catholic Charities for the Mailliland family shelter; Hale Kipa's transitional living program for youth; Mental Health Kokua for Safe Haven; Salvation Army for emergency rental assistance and budgeting classes; Waianae Community Outreach for case management services to families on Waianae Coast beaches; Angel Network Charities for emergency rental assistance and Community Assistance Center for emergency rental assistance to ex-offenders.	867,286	O	433,643 FG 433,643 CD	867,286
2006078	EMPOWER OAHU - PS Provision of funds to continue the Community Strengthening grant program which implements projects from the Navigating the New Economy Action Plan, and for administrative and grant management costs related to oversight.	150,000	O	150,000 CD	150,000
2006081	FILIPINO COMMUNITY CENTER, INC. - PS Provision of funds for facility staffing, overhead and minor modifications to the Filipino Community Center.	200,000	O	200,000 CD	200,000
2003142	GOOD BEGINNINGS ALLIANCE - PS Provision of funds to be used for overhead and staffing for the Partnerships for Oahu's Families and Young Children program.	60,000	O	60,000 CD	60,000
	GOODWILL INDUSTRIES Provide funds to acquire land in Kapolei to be used for the Ohana Learning Center.	2,000,000	O	2,000,000 CD	2,000,000
2005082	HAWAII HOMEOWNERSHIP CENTER - PS Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.	125,000	O	125,000 CD	125,000
2005084	HAWAII LITERACY, INC. - PS Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.	80,000	O	80,000 CD	80,000
2002783	HINA MAUKA Provision of funds to renovate its drug treatment services facility in Kaneohe.	700,000	O	700,000 CD	700,000
2006091	HONOLULU COMMUNITY ACTION PROGRAM, INC. Provision of funds for the planning/engineering of a multi-purpose community facility on the Leeward Coast.	250,000	O	250,000 CD	250,000
2006092	HONOLULU COMMUNITY COLLEGE - PS Provision of funds to develop a fair housing education access program.	100,000	O	100,000 CD	100,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS		TOTAL ALL FUNDS
2001791	HO'OLANA Provision of funds to rehabilitate its facility to meet Americans with Disabilities Act (ADA) standards.	300,000	O	300,000	CD	300,000
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) Provision of funds to provide rental assistance and supportive services. Grantees may include, but are not limited to: Gregory House Programs and Life Foundation.	453,937	O	453,937	FG	453,937
2002800	HUI KAUAHALE, INC. (PREVIOUSLY CALLED: EWA VILLAGES - AREA H) Provision of funds to provide on- and off-site work for the first phase of an 80-unit affordable housing development.	2,251,600	O	2,251,600	FG	2,251,600
2006096	KOREAN AMERICAN FOUNDATION, HAWAII Provision of funds to rehabilitate and expand the Hawaii Korean Care Home for elderly.	175,000	O	175,000	FG	175,000
2005089	LANAKILA REHABILITATION CENTER, INC. Provision of funds to renovate Lanakila Warehouse to provide experiential job-training to adults with cognitive, physical, social or age-related challenges.	400,000	O	400,000	CD	400,000
	NANAKULI COMMUNITY DEVELOPMENT CENTER Provisions to plan, design and construct Community Development Center.	122,729	O	122,729	CD	122,729
	NATURAL HEALING RESEARCH FOUNDATION Lease of property for health and nutrition center for low and moderate income clients.	100,000	O	100,000	CD	100,000
2001044	ORI, ANUENUE HALE, INC. - PS Provision of funds for administration and operation of an elderly day care program.	100,000	O	100,000	CD	100,000
2001788	ORI, ANUENUE HALE, INC. Provision of funds for the construction and equipment costs for a new facility for the elderly and the mobility- and developmentally-challenged.	400,000	O	400,000	CD	400,000
2004102	PACIFIC HOUSING ASSISTANCE CORPORATION Provision of funds to construct elderly housing in Kapolei that includes an elderly day health center for residents and the general public.	1,000,000	O	1,000,000	FG	1,000,000
2005110	PACIFIC HOUSING ASSISTANCE CORPORATION Provision of funds to construct a senior center within Iwilei Senior Housing.	500,000	O	500,000	CD	500,000
2006106	PALOLO CHINESE HOME Provision of funds to construct a Skilled Nursing/Intermediate/Dementia Care Building, food service complex, administration building, and/or other rehabilitation projects for construction and renovation as deemed eligible for CDBG funding.	750,000	O	750,000	CD	750,000
2001782	PARENTS AND CHILDREN TOGETHER - PS Provision of funds for staffing to continue and expand comprehensive crisis response, care and support for victims of domestic violence.	60,000	O	60,000	CD	60,000



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 05 - 023

BILL 13 (2005), CD2, FD1

**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
2006109	SAMOAN SERVICE PROVIDERS ASSOCIATION - PS Provision of funds for salaries and office expenditures for the Entrepreneurship Training Program.	90,000	O	90,000 CD	90,000
2006114	THE SALVATION ARMY Provision of funds to refurbish two Manoa buildings used as transitional rental units for women, with or without children, in recovery from drug addiction.	750,000	O	750,000 FG	750,000
2006116	VOLUNTEER LEGAL SERVICES HAWAII - PS Provision of funds for additional Project Visitation staff to increase outreach and recruitment measures for program which uses volunteers to arrange monthly visits between siblings in separate foster homes.	65,000	O	65,000 CD	65,000
2005100	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, INC. Provision of funds to the Hui Hana Pono Clubhouse for Phase III of its project which assists persons with mental health disabilities.	300,000	O	300,000 CD	300,000
2006119	WAIKIKI COMMUNITY CENTER Provision of funds to plan and design an upgrade to the current electrical system to comply with local/national codes.	191,420	O	191,420 CD	191,420
	WAIMANALO CONSTRUCTION COALITION - PS To assist persons of low and moderate income to obtain job training and employment opportunities.	75,000	O	75,000 CD	75,000
2005126	WINDWARD SPOUSE ABUSE SHELTER - PS Provision of funds for the retention and increase of spouse abuse shelter staff to accommodate anticipated increase in clients and expansion of services.	140,000	O	140,000 CD	140,000
2005101	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) Provision of funds to expand and construct the Waianae Coast YMCA.	500,000	O	500,000 CD	500,000
<b>TOTAL HUMAN SERVICES</b>		<b>\$14,567,660</b>		<b>\$14,567,660</b>	<b>\$14,567,660</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 05 - 023

BILL 13 (2005), CD2, FD1

## A BILL FOR AN ORDINANCE

### HUMAN SERVICES SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	0
WB Solid Waste Improvement Bond Fund	0
BK Bikeway Fund	0
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	0
CD Community Development Fund	9,308,480
FG Federal Grants Fund	5,259,180
SA Sewer Assessment	0
UT Utilities	0
DV Developer	0
TOTAL SOURCE OF FUNDS	\$14,567,660

### WORK PHASE

L Land	\$0
P Planning	0
D Design	0
C Construction	0
I Inspection	0
E Equipment	0
R Relocation	0
A Art	0
O Other	14,567,660
TOTAL WORK PHASES	\$14,567,660



**A BILL FOR AN ORDINANCE**

SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2004 to June 30, 2005 are appropriated as indicated to the following projects and public improvements in the CULTURE-RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>CULTURE-RECREATION</b>				
<b>PARTICIPANT, SPECTATOR AND OTHER RECREATION</b>				
<b>DESIGN AND CONSTRUCTION</b>				
1993072	ADA (AMERICANS WITH DISABILITIES ACT) IMPVS AT PARKS Plan, design, construct and provide construction inspection for ADA improvements at parks such as Puunui Community Park, Booth District Park, Aiea District Park, Piilaaau Community Park, and Pearl City District Park.	\$15,000 P 140,000 D 280,000 C 5,000 I	\$440,000 GI	\$440,000
	GEIGER COMMUNITY PARK Design and construct Phase II of Master Planned park improvements including, tennis, volleyball and basketball courts.	300,000 D 1,400,000 C	1,700,000 GI	1,700,000
2006027	HALONA BLOWHOLE LOOKOUT RECONSTRUCTION Plan and design the reconstruction of the concrete lookout, viewing area and railings.	10,000 P 90,000 D	100,000 GI	100,000
	HAU'ULA COMMUNITY PARK IMPROVEMENTS To supplement previously encumbered construction funds to complete this facility.	75,000 C	75,000 GI	75,000
	HAWAII KAI DOG PARK Plan and design of a dog park located on a portion of the parcel known as TMK No. 3-9-17:21, adjacent to the existing Hawaii Kai park and ride facility.	1,000 P 10,000 D 1,000 C	12,000 GI	12,000
	KAHALUU REGIONAL PARK Complete master planned improvements in phases.	1,000 P 34,000 D 1,180,000 C 60,000 I	1,275,000 GI	1,275,000
1971418	KAILUA DISTRICT PARK, (TMK: 4-3-56:09; 18.6 ACRES) Design, construct and provide construction inspection for park improvements, such as roof reconstruction at the gym.	100,000 D 895,000 C 5,000 I	1,000,000 GI	1,000,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK-PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	<b>KAPOLEI REGIONAL PARK</b>	50,000 D	600,000 GI	600,000
	Design, construct, and complete Master Planned park improvements including completion of the hula mound and and construction of the planned comfort station, and Parking Lot.	550,000 C		
	<b>KAUPUNI NEIGHBORHOOD PARK</b>	50,000 D	50,000 GI	50,000
	Design Phase II of Master Planned park improvements.			
	<b>MAUNA LAHILAH BEACH PARK - DRY STACK ROCKWALL</b>	50,000 P	200,000 GI	200,000
	Plan and construct mitigation measures, such as a Dry Stack Rockwall, which will prevent the continued erosion and unearthing of Native Hawaiian Burials located at the park site.	150,000 C		
2000037	<b>MAUNA LAHILAH BEACH PARK PROTECTIVE BREAKWATER</b>	1,000 P	252,000 GI	252,000
	Plan, design, construct and provide construction inspection for an additional breakwater ring.	1,000 D 245,000 C 5,000 I		
1985089	<b>MCCULLY DISTRICT PARK, (TMK: 2-3-29:02; 1.43 ACRES)</b>	100,000 P	705,000 GI	705,000
	Plan, design, construct and provide construction inspection for site improvements.	100,000 D 500,000 C 5,000 I		
2002110	<b>MILILANI MAUKA DISTRICT PARK</b>	150,000 D	600,000 GI	600,000
	Design and construct park improvements, such as comfort station and grading.	450,000 C		
	<b>OCEAN POINTE PARK (TMK # 9-1-12:43)</b>	50,000 D	50,000 GI	50,000
	Design and plan park improvements.			
	<b>PUBLIC POOL AND PARKING LOT</b>	100,000 P	1,500,000 GI	1,500,000
	<del>Plan, design, construct and inspect a public pool, public parking lot, public play court and ADA improvements through public/private partnership at the Waianae YMCA.</del>	<del>150,000 D 1,000,000 C 100,000 I 150,000 E</del>		
1999115	<b>RECONSTRUCT/REFURBISH PLAY CRTS RD1, PLAY APPARATUS/AREAS, PAVED SURFACES</b>	30,000 D	250,000 GI	250,000
	Design, reconstruct and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances and provide construction inspection in parks within Recreation District No. 1, such as Crane Community Park, Kamiloiki Community Park, and Kamiloiki Neighborhood Park.	200,000 C 20,000 I		
1999116	<b>RECONSTRUCT/REFURBISH PLAY CRTS RD2, PLAY APPARATUS/AREAS, PAVED SURFACES</b>	25,000 D	250,000 GI	250,000
	Design, reconstruct and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances and provide construction inspection in parks within Recreation District No. 2, such as Dole Community Park and Kalakaua District Park.	205,000 C 20,000 I		



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1999117	RECONSTRUCT/REFURBISH PLAY CRTS RD3, PLAY APPARATUS/AREAS, PAVED SURFACES Design, reconstruct and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances and provide construction inspection in parks within Recreation District No. 3, such as Waipahu District Park, Waianae District Park, and Whitmore Community Park.	50,000 D 190,000 C 10,000 I	250,000 GI	250,000
1999118	RECONSTRUCT/REFURBISH PLAY CRTS RD4, PLAY APPARATUS/AREAS, PAVED SURFACES Design, reconstruct and refurbish play courts, play apparatus/areas, paved surfaces and related appurtenances and provide construction inspection and equipment in parks within Recreation District No. 4, such as Hauula Community Park, Waiialua District Park and Sunset Beach Neighborhood Park.	30,000 D 155,000 C 15,000 I 50,000 E	250,000 GI	250,000
1998128	RECREATION DISTRICT NO. 1 IMPROVEMENTS Plan, design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Hanauma Bay Nature Preserve, Kapiolani Regional Park and Ala Wai Community Park.	100,000 P 284,000 D 361,000 C 5,000 I	325,000 GI 425,000 HN	750,000
1998129	RECREATION DISTRICT NO. 2 IMPROVEMENTS Plan, design, construct and provide construction inspection and equipment for improvements at existing staffed park facilities, such as Ala Moana (Magic Island), Booth District Park, Aiea District Park, and Kalihi Valley District Park.	10,000 P 160,000 D 350,000 C 20,000 I 210,000 E	565,000 GI 185,000 PP	750,000
1998130	RECREATION DISTRICT NO. 3 IMPROVEMENTS Plan, design, construct and provide construction inspection and equipment for improvements at existing staffed parks, such as Wahiawa District Park, Nanakuli Beach Park, Maili Community Park, Neal S. Blaisdell Beach Park Manana Neighborhood Park, and Pearl City District Park. Design and or construct security and lighting improvements at Waikele Community Park, Mililani District Park and Hoaeae Community Park.	5,000 P 215,000 D 575,000 C 25,000 I	820,000 GI	820,000
1998131	RECREATION DISTRICT NO. 4 IMPROVEMENTS Plan, design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Kaneohe Community & Senior Center, Waiialua District Park, Kaneohe District Park, and Kailua District Park.	10,000 P 125,000 D 565,000 C 50,000 I	750,000 GI	750,000
2005117	RECREATION DISTRICT NO. 5 IMPROVEMENTS Plan, design, construct and provide construction inspection and equipment for improvements at existing staffed parks, such as Hans L'Orange Neighborhood Park. Plan and design expansion of existing maintenance facility at Central Oahu Regional Park to accommodate relocation of personnel, vehicles and materials from Department of Parks and Recreation corporation yard used to service Mililani area parks.	5,000 P 40,000 D 190,000 C 15,000 I	250,000 GI	250,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE		SOURCE OF FUNDS	TOTAL ALL FUNDS
2002072	<b>RENOVATE RECREATIONAL FACILITIES</b>	7,000	P	3,200,000	GI 3,500,000
	Plan, design, renovate, and provide construction	729,000	D	300,000	PP
	inspection and equipment for improvements at existing recreational facilities at parks, such as Waiialua District Park, McCully District Park, Lanakila District Park, Palolo District Park, Manoa District Park, Booth District Park, Whitmore Community Park, Kawaikui Beach Park, Moanalua Pool, Kunawai Neighborhood Park, Oneula Beach Park, and Pearl City District Park.	2,684,000	C		
		75,000	I		
		5,000	E		
	<b>SUNSET BEACH RECREATION CENTER</b>	675,000	C	675,000	GI 675,000
	To supplement construction funds to meet increased costs and complete project.				
	<b>WAHIAWA DISTRICT PARK</b>	10,000	P	50,000	GI 50,000
	Baseball field improvements, including but not limited to, scoreboard, bleachers, dugouts, and announcer's booth	10,000	D		
	with lockable storage area beneath the announcer's booth.	25,000	C		
		5,000	E		
	<b>WAIALAE BEACH PARK (TMK # 3-5-023:004, 4,380 ACRES)</b>	10,000	D	260,000	GI 260,000
	Walkway for ADA access, landscaping and other improvements to the park such as irrigation system, outdoor shower.	250,000	C		
1995122	<b>WAIANAE DISTRICT PARK (TMK: 8-5-02:01, 49; 22.92 ACRES)</b>	10,000	D	350,000	GI 350,000
	Design, construct and provide construction inspection for park improvements, such as renovation of roof and other related improvements at the multi-purpose building.	330,000	C		
		10,000	I		
1998117	<b>WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH</b>	300,000	P	5,800,000	GI 5,800,000
	Plan, design and construct mitigation such as, but not limited to shoreline, beach restoration, and/or stabilization.	200,000	D		
		5,300,000	C		
	<b>WAIPAHU CULTURAL GARDEN PARK/HAWAII'S PLANTATION VILLAGE</b>	30,000	D	180,000	GI 180,000
	Repair roof and central air conditioning unit on main building.	150,000	C		
	<b>WHITMORE GYM</b>	16,000	P	109,000	GI 109,000
	Multi-purpose Room Improvements and installation of metal security screen grilles on windows and doors.	51,000	D		
		42,000	C		
<b>SPECIAL RECREATION FACILITIES</b>					
<b>DESIGN AND CONSTRUCTION</b>					
2005057	<b>BLAISDELL CENTER GARAGE &amp; WALKWAY IMPVS-PHASE I</b>	50,000	D	550,000	GI 550,000
	Design and construct garage and walkway improvements in the Blaisdell Center.	500,000	C		



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998018	BLAISDELL CENTER- ARENA AIR CONDITIONING SYS. UPGRADE Design, construct and provide construction inspection for improvements to the Arena Air Conditioning System.	100,000 D 4,300,000 C 30,000 I	4,430,000 GI	4,430,000
2004040	ENTERPRISE FACILITIES - ADA IMPROVEMENTS Design ADA improvements at enterprise facilities, such as Blaisdell Center Exhibition Hall, Box Office, Parking Garage, Concert Hall, Storage/Maintenance Facility, Arena, surface parking lots, and the Waikiki Shell.	60,000 D	60,000 GI	60,000
1999012	ENTERPRISE FACILITIES IMPROVEMENTS Design and construct improvements at enterprise facilities, such as the Blaisdell Center and Waikiki Shell.	27,000 D 273,000 C	300,000 GI	300,000
2004091	ENTERPRISE FACILITIES-ENERGY CONSERVATION PROJECTS Plan energy conservation improvements at enterprise facilities.	50,000 P	50,000 GI	50,000
2001053	GOLF COURSE IMPROVEMENTS Plan, design, construct and provide equipment for improvements to the Department of Enterprise Services' Golf Fund facilities, such as the Ala Wai, Pali, Ted Makalena, West Loch, Ewa Villages and Kahuku Golf Courses.	1,000 P 5,000 D 139,000 C 5,000 E	150,000 GI	150,000
2001097	HONOLULU ZOO IMPROVEMENTS Design and construct Discovery Zone building and classrooms and other improvements at the Honolulu Zoo.	467,000 D 1,833,000 C	1,900,000 GI 400,000 DV	2,300,000
<b>TOTAL CULTURE-RECREATION</b>		<del>\$31,643,000</del> 30,143,000	<del>\$31,643,000</del> 30,143,000	<del>-\$31,643,000</del> 30,143,000

*MTJ*



**A BILL FOR AN ORDINANCE**

**CULTURE-RECREATION  
SOURCE OF FUNDS**

SR Sewer Revenue Improvement Bond Fund	\$0	
GI General Improvement Bond Fund	<del>30,333,000</del>	29,833,000 MRF
HI Highway Improvement Bond Fund	0	
WB Solid Waste Improvement Bond Fund	0	
BK Bikeway Fund	0	
HN Hanauma Bay Nature Preserve Fund	425,000	
PP Parks and Playgrounds Fund	485,000	
CD Community Development Fund	0	
FG Federal Grants Fund	0	
SA Sewer Assessment	0	
UT Utilities	0	
DV Developer	400,000	
<b>TOTAL SOURCE OF FUNDS</b>	<del>\$31,643,000</del>	30,143,000 MRF

**WORK PHASE**

L Land	\$0	
P Planning	792,000	692,000
D Design	<del>3,933,000</del>	3,783,000
C Construction	<del>26,018,000</del>	25,018,000
I Inspection	<del>475,000</del>	375,000
E Equipment	<del>425,000</del>	275,000
R Relocation	0	
A Art	0	
O Other	0	
<b>TOTAL WORK PHASES</b>	<del>\$31,643,000</del>	30,143,000 MRF



**A BILL FOR AN ORDINANCE**

SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2005 to June 30, 2006 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<b>UTILITIES OR OTHER ENTERPRISES</b>				
<b>MASS TRANSIT</b>				
<b>TRANSPORTATION SERVICES</b>				
2006018	ALAPAI TRANSPORTATION MANAGEMENT CENTER Conduct planning for a joint transportation management center.	\$200,000 P 1,000 D	\$201,000 HI	\$201,000
2006134	ALTERNATIVE ANALYSIS/DRAFT ENVIRONMENTAL IMPACT STATEMENT Conduct the federally mandated alternative analysis and draft environmental impact statement.	10,200,000 P	2,200,000 HI 8,000,000 FG	10,200,000
1978005	BUS AND HANDI-VAN ACQUISITION PROGRAM Purchase and inspect buses and handi-vans.	90,000 I 7,310,000 E	1,480,000 HI 5,920,000 FG	7,400,000
2002501	BUS REHABILITATION Purchase and install power components.	500,000 E	500,000 HI	500,000
2001116	BUS STOP ADA ACCESS IMPROVEMENTS Design, construct, inspect and purchase related equipment for ADA improvements at various bus stops.	50,000 D 300,000 C 15,000 I 15,000 E	380,000 HI	380,000
2003007	BUS STOP SITE IMPROVEMENTS Design and construct bus stop site improvements including bus shelter, benches, trash receptacles and signage at various locations.	30,000 D 320,000 C	350,000 HI	350,000
2006133	INTRA-ISLAND FERRY Conduct intra-island ferry demonstration project.	2,100,000 P 2,000 D 2,100,000 C 2,000 I 2,496,000 E	1,700,000 HI 5,000,000 FG	6,700,000
2006004	KALIHI-PALAMA BUS FACILITY IMPROVEMENTS Design and construct bus facility improvements.	50,000 D 450,000 C	500,000 HI	500,000
	KAPOLEI TRANSIT CENTER RELOCATION Plan and design traffic improvements to facilitate the relocation of the existing Kapolei Transit Center.	15,000 P 15,000 D	30,000 HI	30,000



**A BILL FOR AN ORDINANCE**

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2006001	PEDESTRIAN - TRANSIT CONNECTIONS Plan and design pedestrian safety improvements.	30,000 P 1,000 D	31,000 HI	31,000
2006005	TRANSIT RADIO - KOKOHEAD REPEATER SITE RELOCATION Design and construct radio equipment relocation.	20,000 D 100,000 C	120,000 HI	120,000
1998401	TRANSIT RADIO REPLACEMENT, PHASE III Design, purchase and inspect computer aided dispatching and automatic vehicle location system for paratransit.	250,000 D 50,000 I 1,000,000 E	1,300,000 HI	1,300,000
2003038	TRANSPORTATION PLANNING PROGRAM Provide the local match for federally funded transportation planning studies.	50,000 P	50,000 HI	50,000
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>		<b>\$27,762,000</b>	<b>\$27,762,000</b>	<b>\$27,762,000</b>



**A BILL FOR AN ORDINANCE**

UTILITIES OR OTHER ENTERPRISES  
 SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$0
GI General Improvement Bond Fund	0
HI Highway Improvement Bond Fund	8,842,000
WB Solid Waste Improvement Bond Fund	0
BK Bikeway Fund	0
HN Hanauma Bay Nature Preserve Fund	0
PP Parks and Playgrounds Fund	0
CD Community Development Fund	0
FG Federal Grants Fund	18,920,000
SA Sewer Assessment	0
UT Utilities	0
DV Developer	0
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$27,762,000</b>

WORK PHASE

L Land	\$0
P Planning	12,595,000
D Design	419,000
C Construction	3,270,000
I Inspection	157,000
E Equipment	11,321,000
R Relocation	0
A Art	0
O Other	0
<b>TOTAL WORK PHASES</b>	<b>\$27,762,000</b>



**A BILL FOR AN ORDINANCE**

SECTION 9. The sums appropriated above are totaled as follows:

**FUNCTION**

GENERAL GOVERNMENT	\$	48,304,770
PUBLIC SAFETY		25,380,000
HIGHWAYS AND STREETS		50,395,000
SANITATION		279,998,100
HUMAN SERVICES		14,567,660
CULTURE-RECREATION		<del>31,643,000</del> 30,143,000
UTILITIES OR OTHER ENTERPRISES		27,762,000 <i>MFJ</i>
<b>TOTAL</b>	<b>\$</b>	<b><u>478,050,530</u></b> <del>476,550,530</del> <i>MFJ</i>

SECTION 10. General Provisos.

( a ) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

( b ) Single purpose monies. The City and County of Honolulu may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 05 - 023

BILL 13 (2005), CD2, FD1

## A BILL FOR AN ORDINANCE

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All such receipts specified in Sections 2 through 8 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should the revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceeds the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.

New single purpose monies include but are not limited to grants to begin new projects, and monies to fund ongoing projects or projects funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 through 8 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

The Director of Budget and Fiscal Services shall report to the Council no later than 120 days after December 31 detailing, for the Capital budget fiscal year just ended, the amount of any excess monies and any new monies received, and the function, program, and project to which the monies have been allotted for expenditure.

Whenever the City receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter and Council Resolution 86-298, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such fund or account, to carry out the purposes for which such monies have been received or for which such fund or account is maintained, shall be approved by the Director of Budget and Fiscal Services and may be expended in accordance with the terms and conditions by which said monies have been received by the City.

( c ) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America that are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, and similar federal assistance programs that Congress may enact from time to time.



## A BILL FOR AN ORDINANCE

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No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

( d ) Community Development Block Grants are monies from the United States of America which are allocated for the purpose of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. No expenditure of Community Development Block Grant monies shall be made from the appropriations in the ordinance unless the expenditure is in compliance with all Federal Community Block Grant requirements including the requirement that the expenditure must be made to: 1) principally benefit low- and moderate-income families; 2) aid in the prevention or elimination of slums or blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not to meet such needs.

( e ) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds will jeopardize the availability and receipt of those funds. Accordingly, pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105, 9-106.1 and 9-106.2, RCH, and authorizes all such reprogramming actions of such funds within the total amount appropriated by this ordinance to be taken by Council resolution. Amounts in excess of the total amount appropriated herein shall first be appropriated by ordinance prior to expenditure or reprogramming.

( f ) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or



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**A BILL FOR AN ORDINANCE**

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desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfer or loans therefrom to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund, up to the total amount of appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; that monies transferred or loaned shall be used only for appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, and the Housing Development Special Fund. In all other cases, the Director of Budget and Fiscal Services may with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

( g ) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period.

( h ) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of financing.



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**A BILL FOR AN ORDINANCE**

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( i ) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2006 and six months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on December 31, 2006.

( j ) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustment Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase, shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 12. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for six months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.



**A BILL FOR AN ORDINANCE**

SECTION 13. If any of the following projects is located where a Public Infrastructure Map is in effect, in the event the project is of a type listed in section 4-8.3 and is a major public infrastructure project as described in ROH, section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2005.

Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the CIP quarterly status report.

<u>Project</u>	<u>Project No.</u>	<u>Function</u>
Land Expenses	1971153	General Government
Flood Control Improvements at Various Locations	2000101	Public Safety
Highway Structure Improvements	2004015	Public Safety
Bicycle Projects	1979063	Highways and Streets
Rehabilitation of Streets	1997502	Highways and Streets
Environmental Services Administration and Laboratory Building	2006132	Sanitation
Recreation District No. 1 – Improvements	1998128	Culture - Recreation
Recreation District No. 2 – Improvements	1998129	Culture - Recreation
Recreation District No. 3 – Improvements	1998130	Culture - Recreation
Recreation District No. 4 – Improvements	1998131	Culture - Recreation
Recreation District No. 5 – Improvements	1998117	Culture - Recreation
Renovate Recreational Facilities	2002072	Culture - Recreation
Intra-Island Ferry	2006133	Utilities

SECTION 14. The Executive Capital Program for the Fiscal Year July 1, 2005 to June 30, 2006, is included in and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Program is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2006, Volume II (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.



A BILL FOR AN ORDINANCE

Any transfer of funds between phases of a project must relate to the description of the project. The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

SECTION 15. This Ordinance shall take effect on July 1, 2005.

INTRODUCED BY:

Donovan Dela Cruz (BR)

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\_\_\_\_\_

DATE OF INTRODUCTION:

March 2, 2005  
Honolulu, Hawaii

\_\_\_\_\_  
Councilmembers

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Deputy Corporation Counsel

APPROVED this 22<sup>nd</sup> day of June, 2005.

Mufi Hannemann *w/televised veto*

MUFI HANNEMANN, Mayor  
City and County of Honolulu

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII  
C E R T I F I C A T E

ORDINANCE **05 - 023**

BILL **13 (2005)**

Introduced: 3/2/05 By: DONOVAN DELA CRUZ (BY REQUEST) Committee: BUDGET

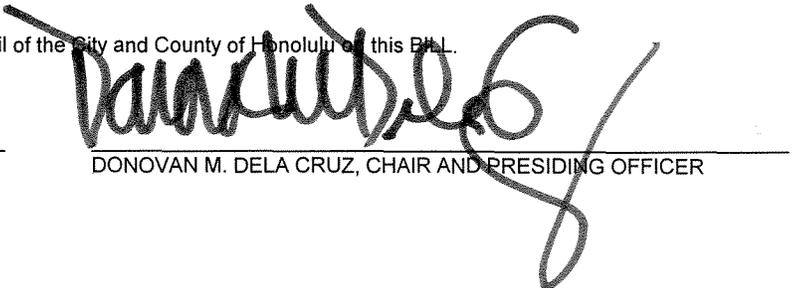
Title: A BILL FOR AN ORDINANCE RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2005 TO JUNE 30, 2006.

- Links: [Bill 13 \(2005\)](#)  
[Bill 13 \(2005\), CD1](#)  
[Bill 13 \(2005\), CD2](#)  
[Bill 13 \(2005\), CD2, FD1](#)  
[MM-50](#)  
[CR-168](#)

Council	3/16/05	Bill passed first reading and referred to Budget Committee. Apo Y Cachola Y Dela Cruz Y Djou Y Garcia..... Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	3/26/05	Public hearing notice published in the Honolulu Star-Bulletin. Public hearing on 4/21/05.
Budget	4/11/05	Informational meeting on Bill 13.
Budget	4/14/05	CR-168 – Bill reported out of committee for passage on second reading and for a public hearing as amended in CD1 form. Public hearing 4/21/05.
Council/Public Hearing	4/21/05	Bill passed second reading, as amended (CD1), CR-168 adopted, public hearing closed and referred to Budget Committee. Apo Y Cachola Y Dela Cruz Y Djou N Garcia..... Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	4/29/05	Second reading notice published in the Honolulu Star-Bulletin.
Budget	5/16/05	Informational meeting on Bill 13, CD1.
Budget	5/24/05	CR-276 – Bill reported out of committee for passage on third reading as amended in CD2 form.
Council	6/6/05	CR-276 adopted. Bill 13, CD2, further amended to CD2, FD1, and subsequently passed third reading, as amended (Bill 13, CD2, FD1). Apo Y Cachola Y Dela Cruz Y Djou N Garcia..... Y Kobayashi Y Marshall Y Okino N Tam Y

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this Bill.

  
DENISE C. DE COSTA, CITY CLERK

  
DONOVAN M. DELA CRUZ, CHAIR AND PRESIDING OFFICER

05 - 023

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

CERTIFICATE

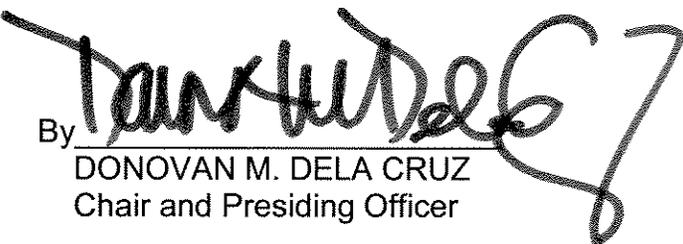
I hereby certify that on June 8, 2005, Bill 13, CD2, FD1, relating to the Executive Capital Program and Budget for the Fiscal Year July 1, 2005 to June 30, 2006, was presented to the Honorable Mufi Hannemann, Mayor of the City and County of Honolulu, for his approval or otherwise; that on June 22, 2005, the Mayor returned said Bill, duly signed, but with vetoes of certain item or items or portion or portions thereof. Therefore, pursuant to Section 3-203 of the Revised Charter of the City and County Honolulu, said Bill 13, CD2, FD1, except for the item or items or portion or portions thereof so vetoed, became a duly enacted ordinance on June 22, 2005 shall take effect on July 1, 2005.

Any vetoed item or items or portion or portions thereof shall not take effect unless the Council reconsiders and passes by at least a two-thirds vote that vetoed item or items or portion or portions thereof in accordance with Section 3-203 and Section 9-104 of the Revised Charter of the City and County of Honolulu. A vetoed item or items or portion or portions thereof reconsidered and successfully passed shall take effect upon successful passage.

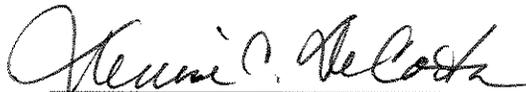
Dated, Honolulu, State of Hawaii, this 30th day of June 2005.

CITY COUNCIL

By

  
DONOVAN M. DELA CRUZ  
Chair and Presiding Officer

ATTEST:



DENISE C. DE COSTA  
City Clerk

05 - 023

**ORDINANCE 05-023**

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

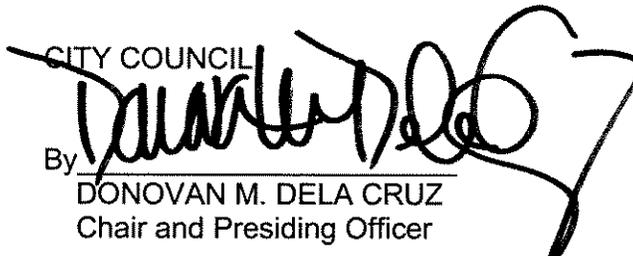
CERTIFICATE

I hereby certify that on June 8, 2005, Bill 13, CD2, FD1, relating to the Capital Budget for the Fiscal Year July 1, 2005 to June 30, 2006, was presented to the Honorable Mufi Hannemann, Mayor of the City and County of Honolulu, for his approval or otherwise; that on June 22, 2005, the Mayor returned said Bill, duly signed, but with vetoes of certain item or items or portion or portions thereof. Therefore, pursuant to Section 3-203 of the Revised Charter of the City and County of Honolulu, said Bill 13, CD2, FD1, except for the item or items or portion or portions thereof so vetoed, became a duly enacted ordinance (05-023) on June 30, 2005 and took effect on July 1, 2005.

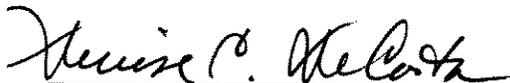
I further certify that the Council, having taken no action on the Mayor's line-item veto on the following items or portions of Bill 13, CD2, FD1, prior to July 22, 2005, said items or portions of the Bill shall be of no force or effect:

1. Section 7. Culture - Recreation; Participant, Spectator and Other Recreation; Design and Construction -- Project Number 2002110, Mililani Mauka District Park, "Public Pool and Parking Lot - Plan, design, construct and inspect a public pool, public park lot, public play court and ADA improvements through public/private partnership at the Waianae YMCA; \$100,000 (P), \$150,000 (D), \$1,000,000 (C), \$100,000 (I), and \$150,000 (E)."

Dated, Honolulu, State of Hawaii, this 22nd day of July, 2005.

CITY COUNCIL  
By   
DONOVAN M. DELA CRUZ  
Chair and Presiding Officer

ATTEST:

  
DENISE C. DE COSTA  
City Clerk