

REPORT OF THE COMMITTEE ON BUDGET

Ann H. Kobayashi, Chair; Nestor R. Garcia, Vice-Chair
Todd K. Apo, Romy M. Cachola, Rod Tam, Members

Committee Meeting Held
January 12, 2005

Honorable Donovan M. Dela Cruz
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 05-003 entitled:

"RESOLUTION RELATING TO REPROGRAMMING OF THE CITY'S NINTH
(9TH) YEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS,"

transmitted by Communication D-1134 (2004), dated December 13, 2004, reports as follows:

The purpose of the Resolution is to reprogram \$325,000 of available CDBG funds appropriated in Capital Budget Ordinance No. 03-18 to the Wahiawa Hospital (\$300,000) and Hale Kipa Pregnant and Parenting Girl's Home (\$25,000) to the Institute for Human Services to cover higher than anticipated costs for the renovation of its Kaaahi Street facility.

Your Committee on Budget finds these funds are jeopardized by Section 9-106 RCH and pursuant Section 13-122 RCH, hereby waives said section. Therefore, your Committee on Budget is in accord with the intent and purpose of Resolution 05-003 and recommends its adoption. (Ayes: Kobayashi, Apo, Cachola, Garcia, Tam – 5; Noes: None.)

Respectfully submitted,


Committee Chair

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON FEB 23 2005

COMMITTEE REPORT NO. 11