



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
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JOEY MANAHAN

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April 24, 2020

TO: GAIL MURAYAMA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 19 (2020): Legislative Budget

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Bill 27 (2020): HART Operating Budget

Bill 28 (2020): HART Capital Budget

Thank you.

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 1
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: General Government-Legislative
PROGRAM: City Council
DEPARTMENT: City Council
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses for OC 3006 - Other Professional Services		\$600,000	CE	GN	Add \$600,000 funding for Ala Wai Flood Mitigation PIG consultant contract
Add funding for current expenses for OC 3006 - Other Professional Services		\$200,000	CE	GN	Add \$200,000 funding to expand Council's remote networking and public access services.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Managing Director
ACTIVITY: Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$100,000 of current expenses shall be appropriated to implement a "Plastic Education Task Force" program to educate businesses and the public regarding plastic bag restrictions and single-use plastic ban under Ordinance 19-30.		\$100,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 8
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Community Services
ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$125,000 of current expenses shall be appropriated to support education, collaboration and program development for the Native Hawaiian community in Papakolea."		\$125,000	CE	GN	
Add funding for current expenses. Add Proviso: "At least \$125,000 out of current expenses shall be used to contract to provide training to visually impaired individuals utilizing technology aids, guide dogs and cane travel support services to assist in the development of employment skills, improvement of existing skills and tools necessary for career advancement in the modern workforce."		\$125,000	CE	GN	
Reduce funding for current expenses for OC 3021- Sub Recipient Grants		(\$479,000)	CE	GR	
Reduce funding for current expenses for OC 3990- Other Fixed Charges		(\$7,539)	CE	GR	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 9
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Community Services
ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$170,000 out of salaries shall be appropriated to implement an Immigration Access Services program."	3.00	\$170,000	S	GN	Immigrant Access Services to facilitate and provide equal access to city services for immigrants; provide assistance and information on immigrant status issues; increase civic engagement and inclusion of immigrants; public education about immigration and immigrant communities.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 10
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for a community-based, multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control, and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."		\$150,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 13
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Utilities or Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Transportation Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. "Add proviso: "At least \$50,000 out of current expenses shall be appropriated to authorize the Department of Transportation Services to establish a pilot program for bus passes for high school students in Oahu to attend off campus or after school programs."		\$50,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 14
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Transportation Services
ACTIVITY: Transportation Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add six positions. Add proviso: "At least six positions shall be appropriated for the Department of Transportation Services for Kalihi Valley and Council District 7 Restricted Parking Zone program."	6.00		CE	GN	
Reduce funding for current expenses for OC 3049- Other Services - Not Classified		(\$1,205,000)	CE	BT	
Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$95,000)	CE	BT	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 15
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Utilities or Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Transportation Services
 ACTIVITY: Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2505 - Maps and Signs		(\$225,000)	CE	BT	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$14,381,796)	CE	BT	
Reduce funding for current expenses for OC 3274 - Public Liability Insurance		(\$431,551)	CE	BT	
Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$1,447,331)	CE	BT	
Reduce funding for Transportation Fund		(\$71,170,145)		BT	
Add funding for Federal Grants Fund		\$71,170,145		FG	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 16
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Miscellaneous
 PROGRAM: Retirement and Pension Contributions
 DEPARTMENT:
 ACTIVITY: Retirement System Contribution--Employer's Share

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$5,659,788)	CE	GN	
Reduce funding for current expenses		(\$1,684,348)	CE	HW	
Reduce funding for current expenses		(\$171,172)	CE	BT	
Reduce funding for current expenses		(\$73,489)	CE	WF-RC	
Reduce funding for current expenses		(\$480,949)	CE	WF-GN	
Reduce funding for current expenses		(\$116,280)	CE	PD	
Reduce funding for current expenses		(\$74,822)	CE	GC	
Reduce funding for current expenses		(\$139,152)	CE	SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 17
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Miscellaneous
 PROGRAM: Retirement and Pension Contributions
 DEPARTMENT:
 ACTIVITY: FICA Tax--Employer's Share

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$1,804,057)	CE	GN	
Reduce funding for current expenses		(\$536,886)	CE	HW	
Reduce funding for current expenses		(\$54,561)	CE	BT	
Reduce funding for current expenses		(\$23,425)	CE	WF-RC	
Reduce funding for current expenses		(\$153,302)	CE	WF-GN	
Reduce funding for current expenses		(\$37,064)	CE	PD	
Reduce funding for current expenses		(\$23,849)	CE	GC	
Reduce funding for current expenses		(\$44,355)	CE	SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 18
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT: _____
ACTIVITY: Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$8,500,000)	CE	GN	
Reduce funding for current expenses		(\$1,000,000)	CE	HW	
Reduce funding for current expenses		(\$300,000)	CE	WF-GN	
Reduce funding for current expenses		(\$100,000)	CE	GC	
Reduce funding for current expenses		(\$100,000)	CE	SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 19
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$15,725,592)		GN	
Reduce funding for current expenses		(\$6,215,524)		HW	
Reduce funding for current expenses		(\$736,209)		BT	
Reduce funding for current expenses		(\$1,788,767)		WF-GN	
Reduce funding for current expenses		(\$321,104)		WF-RC	
Reduce funding for current expenses		(\$491,200)		PD	
Reduce funding for current expenses		(\$222,275)		GC	
Reduce funding for current expenses		(\$499,329)		SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 20
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: _____
 PROGRAM: _____
 DEPARTMENT: _____
 ACTIVITY: _____

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend subsection (a), and (c) in SECTION 12 on page 18 with attached language.					Amend subsection (a), and (c) in SECTION 12 on page 18 with attached language.
Amend subsection (f) in SECTION 12 on page 19 with attached language.					Amend subsection (f) in SECTION 12 on page 19 with attached language.
Amend subsection (j) in SECTION 12 on page 20 with attached language.					Amend subsection (j) in SECTION 12 on page 20 with attached language.
Add a new subsection (m) in SECTION 12 with attached language.					Add a new subsection (m) in SECTION 12 with attached language.
Add a new subsection (n) in SECTION 12 with attached language.					Add a new subsection (n) in SECTION 12 with attached language.
Amends SECTION 14 on page 22 with attached language.					Amends SECTION 14 on page 22 with attached language.
Amends SECTION 15 on page 22 with attached language.					Amends SECTION 15 on page 22 with attached language.
Add new SECTIONS 16 and 17 with attached language.					Add new SECTIONS 16 and 17 with attached language.
Renumber SECTION 16 on page 23 as SECTION 18.					Renumber SECTION 16 on page 23 as SECTION 18

**Summary of Amendments
Executive Capital Budget
Bill 21 (2020)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	SECURITY CAMERA AND SURVEILLANCE SYSTEM ON CITY PROPERTY	\$2,000,000	GI
2	HAUULA RESILIENCE HUB	\$2,750,000	GI
3	HAUULA CIVIC CENTER IMPROVEMENTS	\$500,000	GI
4	KAHALUU RESILIENCE HUB	\$250,000	GI
5	WAHIAWA CORPORATION YARD IMPROVEMENTS	\$900,000	GI
6	PUBLIC BUILDING FACILITIES IMPROVEMENTS	\$100,000	GI
7	DISTRICT 5 COMMUNITY POLICING EQUIPMENT	\$70,000	GI
8	DISTRICT 4 COMMUNITY POLICING EQUIPMENT	\$50,000	GI
9	PEARL CITY FIRE STATION RELOCATION	\$500,000	GI
10	MEHEULA PARKWAY IMPROVEMENTS	\$900,000	GI
11	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION IN KAPOLEI PARKWAY	\$1,000,000	HI
12	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE	\$500,000	HI
13	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	\$325,000	HI
14	KAMEHAMEHA IV ROAD AND KAHAIKI STREET SAFE ROUTE TO SCHOOL IMPROVEMENTS	\$400,000	HI
15	DREDGING OF WINDWARD WATERWAYS	\$1,000,000	GI
16	HALAWA STREAM DREDGING	\$500,000	GI
17	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	\$520,000	GI
18	NORTH KING STREET BIKEWAY IMPROVEMENTS	\$1,000,000	HI
19	BOUGAINVILLE DRIVE PROTECTED BARRIERS FOR PEDESTRIAN SAFETY	\$300,000	HI
20	WAIANAE COAST EMERGENCY ACCESS ROADS	\$3,000,000	HI
21	MAKAKILO DRIVE EXTENSION	\$1,500,000	HI
22	ACQUISITION OF KAHALUU ROADWAY	\$75,000	HI
23	GUARDRAIL REPLACEMENTS	\$900,000	HI
24	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	\$310,000	HI
25	RECONSTRUCTION OF SIDEWALKS	\$150,000	GI
26	REHABILITATION OF STREETS	\$4,000,000	HI
27	TANTALUS DRIVE AND ROUND TOP DRIVE SECURITY IMPROVEMENTS	\$500,000	GI
28	COMPLETE STREETS - MAKIKI	\$500,000	GI
29	RENTON ROAD IMPROVEMENTS	\$2,000,000	HI
30	WAIPIO POINT ACCESS ROAD IMPROVEMENTS	\$1,000,000	HI
31	ANAHULU BRIDGE IMPROVEMENTS	\$6,000,000	HI

32	SEWER MAINLINE AND LATERAL PROJECTS		
33	COMMUNITY REVITALIZATION INITIATIVE IN COUNCIL DISTRICT 1	\$1,000,000	GI
34	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS		
35	DECORTE NEIGHBORHOOD PARK IMPROVEMENTS	\$250,000	GI
36	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS	\$390,000	GI
37	KALIHI WAENA NEIGHBORHOOD PARK	\$25,000	GI
38	MAILI BEACH PARK	\$500,000	GI
39	WEST OAHU DOG PARK	\$300,000	GI
40	KALANIANAOLE BEACH PARK	\$1,000,000	GI
41	ONE'ULA BEACH PARK, EWA BEACH	\$50,000	GI
42	SECURITY CAMERA AND SURVEILLANCE SYSTEM IN VARIOUS PARKS	\$2,000,000	GI
43	HAUULA COMMUNITY PARK IMPROVEMENTS	\$2,900,000	GI
44	KAHUKU DISTRICT PARK PLAYCOURT	\$950,000	GI
45	KANEOHE DISTRICT PARK IMPROVEMENTS	\$1,000,000	GI
46	KAILUA BEACH PARK BOAT RAMP	\$2,000,000	GI
47	KAILUA DISTRICT PARK IMPROVEMENTS	\$10,000	GI
48	KAPIOLANI REGIONAL PARK, WAIKIKI		
49	HAHAIONE NEIGHBORHOOD PARK IMPROVEMENTS	\$1,535,000	GI
50	KOKO HEAD NEIGHBORHOOD PARK	\$400,000	GI
51	PETRIE COMMUNITY PARK	\$190,000	GI
52	AINA HAINA DOG PARK	\$1,015,000	GI
53	KOKO HEAD DISTRICT PARK	\$4,800,000	GI
54	ALA WAI PROMENADE IMPROVEMENTS	\$100,000	GI
55	CANOE HALAU IMPROVEMENTS AT MAUNALUA BAY BEACH PARK	\$140,000	GI
56	WAWAMALU BEACH PARK	\$900,000	GI
57	KILAUEA DISTRICT PARK	\$2,325,000	GI
58	KAHALA COMMUNITY PARK	\$1,200,000	GI
59	KAMALII MINI PARK	\$50,000	GI
60	FOSTER BOTANICAL GARDEN MASTER PLAN	\$3,000,000	GI
61	HANS L'ORANGE NEIGHBORHOOD PARK	\$200,000	GI
62	NEAL S. BLAISDELL PARK	\$250,000	GI
63	PEARL HARBOR HISTORIC TRAIL	\$600,000	GI
64	PATSY T. MINK CENTRAL OAHU REGIONAL PARK	\$1,750,000	GI
65	KAPAPAPUHI POINT PARK-WEST LOCH	\$1,000,000	GI
66	MANOA DISTRICT PARK SWIMMING POOL IMPROVEMENTS	\$3,750,000	GI
67	ALA WAI COMMUNITY PARK RECREATION CENTER	\$2,910,000	GI
68	TRANSIT CENTER RELOCATION AND IMPROVEMENTS IN KAPOLEI	\$300,000	HI
	TOTAL	\$72,290,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions And Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SECURITY CAMERA AND SURVEILLANCE SYSTEM ON CITY PROPERTY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and install security cameras and surveillance systems on City properties to help enforce illegal dumping regulations island wide.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	GI
				\$100,000	D		
				\$100,000	C		
				\$100,000	I		
				\$1,600,000	E		
\$0		\$0		\$2,000,000		\$2,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	4	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions And Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHALUU RESILIENCE HUB

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan and design the development of a resilience hub in Kahalu'u.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$125,000	P	\$250,000	GI
				\$125,000	D		
\$0		\$0		\$250,000		\$250,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	6	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions And Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1987042
PROJECT TITLE:	PUBLIC BUILDING FACILITIES IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for sustainable improvements to City-owned facilities[.], including construction of restroom facilities in the Downtown Satellite City Hall in Chinatown Gateway Plaza.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$1,500,000	GI	\$5,000		\$100,000	GI
\$50,000	D			\$5,000			
\$1,400,000	C			\$75,000			
\$10,000	I			\$5,000			
\$35,000	E			\$10,000			
\$1,500,000		\$1,500,000		\$100,000		\$100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	7	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Police Stations And Buildings
DEPARTMENT:	Honolulu Police Department
PROJECT NUMBER:	
PROJECT TITLE:	DISTRICT 5 COMMUNITY POLICING EQUIPMENT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Acquisition of equipment for the Honolulu Police Department including acquisition of a 4x4 Pickup Truck for the use of Honolulu Police Department District 5 operations.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$70,000	E	\$70,000	GI
\$0		\$0		\$70,000		\$70,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	8	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Police Stations And Buildings
DEPARTMENT:	Honolulu Police Department
PROJECT NUMBER:	
PROJECT TITLE:	DISTRICT 4 COMMUNITY POLICING EQUIPMENT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.
 Provide funding for equipment to Honolulu Police Department District 4 for electric bikes, trailers and other items.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	E	\$50,000	GI
\$0		\$0		\$50,000		\$50,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	9	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Fire Stations And Buildings
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017076
PROJECT TITLE:	PEARL CITY FIRE STATION RELOCATION

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.
 Plan and design the relocation of the Pearl City Fire Station.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$500,000	GI
				\$490,000	D		
\$0		\$0		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	10	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	MEHEULA PARKWAY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for improvements to Meheula Parkway, including the installation of a protected left turn phase for north and southbound traffic on Meheula Parkway to Makaikai Street as supported by the Department of Transportation Services.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$900,000	HI
				\$25,000	D		
				\$650,000	C		
				\$100,000	I		
				\$100,000	E		
\$0		\$0		\$900,000		\$900,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	11	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION IN KAPOLEI PARKWAY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for crosswalk improvements including installation of crosswalk and speed mitigation measures in Kapolei around, but not limited to, Kapolei Parkway and Kunehi Street, near and around Hookele Elementary School, Kapolei Middle School and Kapolei High School.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$1,000,000	HI
				\$200,000	D		
				\$300,000	C		
				\$100,000	I		
				\$300,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	12	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for crosswalk improvements including installation of crosswalk, and speed mitigation measures in Waianae around, but not limited to, Plantation Road between Hoopuhi Street and Lihue Street, near and around the Waianae Boys and Girls Club, Pililaa Park and Waianae Elementary School.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$500,000	HI
				\$50,000	D		
				\$200,000	C		
				\$100,000	I		
				\$100,000	E		
\$0		\$0		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 13 of 79
 DATE: 04/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Public Safety
 PROGRAM: Traffic Improvements
 DEPARTMENT: Transportation Services
 PROJECT NUMBER: 19963306
 PROJECT TITLE: TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design and construct, inspect and provide related equipment for traffic improvements at various locations, including 1) the intersection of Kapalama Avenue and Hala Drive; 2) crosswalk and pedestrian-activated traffic light improvements on Prospect Street between Nehoa Street and Prospect Place (SRTS project); 3) pedestrian safety signage on Pauoa Road between Liko Lane and Kapaloala Place.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$15,000	P	\$325,000	HI
				\$10,000	D		
				\$270,000	C		
				\$25,000	I		
				\$5,000	E		
\$0		\$0		\$325,000		\$325,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	KAMEHAMEHA IV ROAD AND KAHAIKI STREET SAFE ROUTE TO SCHOOL IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related improvements for pedestrian safety as proposed in the Safe Route To School program.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$400,000	HI
				\$5,000	D		
				\$200,000	C		
				\$190,000	I		
\$0		\$0		\$400,000		\$400,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	15	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	DREDGING OF WINDWARD WATERWAYS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for the dredging of Kailua Waterways to protect public health and safety due to sediment build-up constricting water flow.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$1,000,000	GI
				\$1,000	D		
				\$996,000	C		
				\$1,000	I		
				\$1,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	16	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2004020
PROJECT TITLE:	HALAWA STREAM DREDGING

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect dredging to restore drainage capacity of Halawa Stream.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$500,000	GI
				\$50,000	D		
				\$350,000	C		
				\$50,000	I		
\$0		\$0		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	17	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000101
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.
Acquire land, plan, design, construct, and inspect flood control improvements at various locations[.], including provide necessary repairs to the Waihe'e Bridge spillway in Kahalu'u.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$2,200,000	GI	\$0	L	\$520,000	GI
\$10,000	P			\$10,000	P		
\$1,180,000	D			\$10,000	D		
\$900,000	C			\$480,000	C		
\$100,000	I			\$20,000	I		
\$2,200,000		\$2,200,000		\$520,000		\$520,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Bikeways And Bikepaths
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	NORTH KING STREET BIKEWAY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect for bikeway on North King Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$1,000,000	HI
				\$50,000	D		
				\$800,000	C		
				\$100,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	19	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTED BARRIERS FOR PEDESTRIAN SAFETY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect sustainable roadway improvements including installing protective barriers for pedestrian safety on the City-owned road.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	HI
				\$50,000	D		
				\$150,000	C		
				\$50,000	I		
\$0		\$0		\$300,000		\$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	21	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2005025
PROJECT TITLE:	MAKAKILO DRIVE EXTENSION

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Design for a secondary access roadway from Makakilo Drive to the H-1 freeway.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,500,000	D	\$1,500,000	HI
\$0		\$0		\$1,500,000		\$1,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ACQUISITION OF KAHALUU ROADWAY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Provision of funds to acquire a portion of Ahilama Road as described in Resolution 19-132, CD1.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$73,000	L	\$75,000	HI
				\$1,000	R		
				\$1,000	X		
\$0		\$0		\$75,000		\$75,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	24	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1988001
PROJECT TITLE:	CURB RAMPS AT VARIOUS LOCATIONS, OAHU

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct and inspect curb ramps improvements[,] including Nakini Street, on traffic island and intersection of Haukapila Road and Pali Momi Street, and at Manana Kai Community Park for ADA access to Makolu Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$1,000,000	HI	\$1,000	L	\$310,000	HI
\$100,000	D			\$5,000	P		
\$880,000	C			\$6,000	D		
\$10,000	I			\$297,000	C		
				\$1,000	I		
\$1,000,000		\$1,000,000		\$310,000		\$310,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	25	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Facilities Maintenance
PROJECT NUMBER:	2018087
PROJECT TITLE:	RECONSTRUCTION OF SIDEWALKS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect sidewalk improvements[,] including Kaumakani Street between Lunailo Home Road, Kekupua Street, and widening of sidewalk for appropriate ADA accessibility on the west end of Pali Momi Street, from Haukapila Road to the next driveway (going Makai) that is the ingress/egress to Pearlridge Mall, approximately 1/10 of a mile.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$900,000	C	\$1,000,000	GI	\$10,000	P	\$150,000	GI
\$100,000	I			\$10,000	D		
				\$130,000	C		
\$1,000,000		\$1,000,000		\$150,000		\$150,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	26	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

[Design, construct, and inspect roadway and related improvements.] Acquire land, plan, design, construct, inspect roadway and related improvements including providing equipment and related improvements to implement Phase 2 of Tantalus-Round Top Corridor Management Plan (2019).

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,700,000	D	\$50,000,000	HI	\$5,000	L	\$4,000,000	HI
\$44,300,000	C			\$500,000	P		
\$3,000,000	I			\$500,000	D		
				\$2,990,000	C		
				\$4,000	I		
				\$1,000	E		
\$50,000,000		\$50,000,000		\$4,000,000		\$4,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	27	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Facilities Maintenance
PROJECT NUMBER:	
PROJECT TITLE:	TANTALUS DRIVE AND ROUND TOP DRIVE SECURITY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for security improvements to address speeding, drifting, and reckless driving.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$500,000	GI
				\$1,000	D		
				\$398,000	C		
				\$100,000	E		
\$0		\$0		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	29	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	RENTON ROAD IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Improvements to Renton Road and appurtenant infrastructure needed to accommodate projected area growth.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	HI
				\$100,000	D		
				\$1,800,000	C		
\$0		\$0		\$2,000,000		\$2,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 30 of 79
 DATE: 04/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets And Roadways
 DEPARTMENT: Transportation Services
 PROJECT NUMBER: 2003223
 PROJECT TITLE: WAIPIO POINT ACCESS ROAD IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect multimodal improvements along Waipio Point Access Road beginning at Farrington Highway and ending at the entrance of the Pearl Harbor Bike Path. No monies for multimodal improvements along Waipio Point Access Road shall be expended or encumbered unless State matching funds are released to the City.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,000,000	HI
				\$10,000	D		
				\$975,000	C		
				\$5,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	31	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Bridges, Viaducts And Grade Separation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ANAHULU BRIDGE IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect improvements to Anahulu Bridge in Haleiwa, including but not limited to repairs to the spalls and paint for Anahulu Bridge.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$6,000,000	HI
				\$1,000	D		
				\$5,997,000	C		
				\$1,000	I		
\$0		\$0		\$6,000,000		\$6,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	32	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2000071
PROJECT TITLE:	SEWER MAINLINE AND LATERAL PROJECTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct and inspect mainline and lateral improvements projects, including installation of a lateral sewer line on 'Iliahi Street from Nu'uanu Avenue.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	L	\$15,300,000	SW				
\$200,000	P						
\$500,000	D						
\$14,000,000	C						
\$500,000	I						
\$15,300,000		\$15,300,000		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	
PROJECT TITLE:	COMMUNITY REVITALIZATION INITIATIVE IN COUNCIL DISTRICT 1

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition, lease, development, and/or renovation of facilities including, but not limited to, urban rest stops, navigation centers, lift zones, shelters, Ohana zones, joint outreach centers, permanent supportive housing, assisted community treatment centers, kauhale development, H4 Projects, mobile hygiene stations, workforce/affordable housing and other community-focused projects in Council District 1.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	X	\$1,000,000	GI
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	35	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	DECORTE NEIGHBORHOOD PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipments for park improvements including repair of the park fence and installation of comfort station gate and locks during park closure hours.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$250,000	GI
				\$50,000	D		
				\$50,000	C		
				\$50,000	I		
				\$50,000	E		
\$0		\$0		\$250,000		\$250,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	36	of	79	
DATE:	4/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related park improvements including walkway improvements and installation of comfort station gate and locks during park closure hours.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$390,000	GI
				\$50,000	D		
				\$100,000	C		
				\$100,000	I		
				\$90,000	E		
\$0		\$0		\$390,000		\$390,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	37	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014094
PROJECT TITLE:	KALIHI WAENA NEIGHBORHOOD PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipments for play apparatus[.] and installation of comfort station gate and locks during park closure hours.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$25,000	GI
				\$5,000	D		
				\$5,000	C		
				\$5,000	I		
				\$5,000	E		
\$0		\$0		\$25,000		\$25,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Cultue - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2016072
PROJECT TITLE:	MAILI BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect and provide related equipment for park improvements including park repairs, comfort station renovations.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$500,000	GI
				\$100,000	D		
				\$300,000	C		
				\$10,000	I		
				\$40,000	E		
\$0		\$0		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WEST OAHU DOG PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct inspect and provide related equipment for a dog park in the Ewa Beach/Kapolei Region.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	GI
				\$50,000	D		
				\$50,000	C		
				\$50,000	I		
				\$100,000	E		
\$0		\$0		\$300,000		\$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Cultue - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2018095
PROJECT TITLE:	KALANIANAOLE BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design construct, inspect, and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$40,000	P	\$1,000,000	GI
				\$80,000	D		
				\$550,000	C		
				\$30,000	I		
				\$300,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1995127
PROJECT TITLE:	ONE'ULA BEACH PARK, EWA BEACH

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Design, construct and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	C	\$50,000	GI
				\$20,000	D		
				\$10,000	E		
\$0		\$0		\$50,000		\$50,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SECURITY CAMERA AND SURVEILLANCE SYSTEM IN VARIOUS PARKS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and install security cameras and surveillance systems at parks that are prone to vandalism to deter criminal activity.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	GI
				\$100,000	D		
				\$100,000	C		
				\$100,000	I		
				\$1,600,000	E		
\$0		\$0		\$2,000,000		\$2,000,000	

EXECUTIVE CAPITAL BUDGET

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAUULA COMMUNITY PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for improvements at Hauula Community Park, including, replacement of the ballfield lights and other miscellaneous field repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,900,000	GI
				\$370,000	D		
				\$2,500,000	C		
				\$10,000	I		
				\$10,000	E		
\$0		\$0		\$2,900,000		\$2,900,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU DISTRICT PARK PLAYCOURT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for the construction of new playcourt equipment at Kahuku District Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$950,000	GI
				\$25,000	D		
				\$250,000	C		
				\$50,000	I		
				\$600,000	E		
\$0		\$0		\$950,000		\$950,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KANEOHE DISTRICT PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect improvements to the Kaneohe District Park pool.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$1,000,000	GI
				\$1,000	D		
				\$997,000	C		
				\$1,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAILUA BEACH PARK BOAT RAMP

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect reconstruction of Kailua Boat Ramp

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$2,000,000	GI
				\$1,000	D		
				\$1,997,000	C		
				\$1,000	I		
\$0		\$0		\$2,000,000		\$2,000,000	

EXECUTIVE CAPITAL BUDGET

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAILUA DISTRICT PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Improve the sound system for Kailua District Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	E	\$10,000	GI
\$0		\$0		\$10,000		\$10,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998100
PROJECT TITLE:	KAPIOLANI REGIONAL PARK, WAIKIKI

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Design and construct sustainable park improvements[,] including refurbishing the lighting for the Mohandas Gandhi statue and the surrounding area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	D	\$1,408,000	GI				
\$1,398,000	C	\$92,000	PP				
\$92,000	C						
\$1,500,000		\$1,500,000		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAAHIONE NEIGHBORHOOD PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for park improvements including repaving of asphalt around playground area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$1,535,000	GI
				\$290,000	D		
				\$1,100,000	C		
				\$110,000	I		
				\$15,000	E		
\$0		\$0		\$1,535,000		\$1,535,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KOKO HEAD NEIGHBORHOOD PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$400,000	GI
				\$75,000	D		
				\$300,000	C		
				\$5,000	I		
				\$10,000	E		
\$0		\$0		\$400,000		\$400,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000004
PROJECT TITLE:	PETRIE COMMUNITY PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for a play apparatus[.] and other improvements including the resurfacing of all outdoor courts.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$190,000	GI
				\$10,000	D		
				\$100,000	C		
				\$20,000	I		
				\$50,000	E		
\$0		\$0		\$190,000		\$190,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	52	of	79	
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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	AINA HAINA DOG PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for a dog park in the Aina Haina area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,015,000	GI
				\$185,000	D		
				\$775,000	C		
				\$40,000	I		
				\$5,000	E		
\$0		\$0		\$1,015,000		\$1,015,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	53	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1971364
PROJECT TITLE:	KOKO HEAD DISTRICT PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect parking improvements, including but not limited to, redesign of existing parking lot layout and the construction of additional parking areas including expanding the parking lot to include additional spaces.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$4,800,000	GI
				\$700,000	D		
				\$4,000,000	C		
				\$50,000	I		
\$0		\$0		\$4,800,000		\$4,800,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2019137
PROJECT TITLE:	ALA WAI PROMENADE IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect improvements, including the repair of the Ala Wai Promenade including the addition of benches with dividers.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$100,000	GI
				\$5,000	D		
				\$85,000	C		
				\$5,000	I		
\$0		\$0		\$100,000		\$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	CANOE HALAU IMPROVEMENTS AT MAUNALUA BAY BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect canoe halaus improvements at various parks including Maunalua Bay Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$140,000	GI
				\$20,000	D		
				\$90,000	C		
				\$10,000	I		
\$0		\$0		\$140,000		\$140,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WAWAMALU BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect barriers at the Wawamalu Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$150,000	P	\$900,000	GI
				\$250,000	D		
				\$400,000	C		
				\$100,000	I		
\$0		\$0		\$900,000		\$900,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015107
PROJECT TITLE:	KILAUEA DISTRICT PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect park improvements including pavillion roof repair, baseball field repair and miscellaneous repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,325,000	GI
				\$290,000	D		
				\$2,000,000	C		
				\$25,000	I		
\$0		\$0		\$2,325,000		\$2,325,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2019139
PROJECT TITLE:	KAHALA COMMUNITY PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect park improvements including pavillion roof repair and miscellaneous repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,200,000	GI
				\$180,000	D		
				\$1,000,000	C		
				\$10,000	I		
\$0		\$0		\$1,200,000		\$1,200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

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COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAMALII MINI PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, and remove concrete barriers/planters to repurpose the site for Honolulu Fire Department use, and to reduce illegal activity.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$50,000	GI
				\$5,000	D		
				\$40,000	C		
\$0		\$0		\$50,000		\$50,000	

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COUNCILMEMBER:	Joey Manahan			
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FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	FOSTER BOTANICAL GARDEN MASTER PLAN IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan and design an update to the Foster Botanical Garden Master Plan, including implementation of Phase I and II.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$750,000	P	\$3,000,000	GI
				\$750,000	D		
				\$1,500,000	C		
\$0		\$0		\$3,000,000		\$3,000,000	

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FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2002053
PROJECT TITLE:	HANS L'ORANGE NEIGHBORHOOD PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect facility repairs and upgrades at Hans L'Orange Neighborhood Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$200,000	GI
				\$1,000	D		
				\$197,000	C		
				\$1,000	I		
\$0		\$0		\$200,000		\$200,000	

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FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	NEAL S. BLAISDELL PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect work phases to repave the entrance and exit roadways and the parking lot at Neal S. Blaisdell Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$250,000	GI
				\$1,000	D		
				\$247,000	C		
				\$1,000	I		
\$0		\$0		\$250,000		\$250,000	

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FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015104
PROJECT TITLE:	PEARL HARBOR HISTORIC TRAIL

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construction, and inspection work phases for trail improvements and demonstration project to revitalize the Pearl Harbor Historic Trail.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$600,000	GI
				\$10,000	D		
				\$575,000	C		
				\$5,000	I		
\$0		\$0		\$600,000		\$600,000	

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FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998040
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide sustainable park improvements such as comfort station near baseball fields [and walkway improvements.], equipment for play apparatus and installation of additional walking, jogging and bike paths.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$20,000	P	\$722,000	GI	\$100,000	P	\$1,750,000	GI
\$175,000	D	\$203,000	PP	\$100,000	D		
\$710,000	C			\$950,000	C		
\$20,000	I			\$100,000	I		
				\$500,000	E		
\$925,000		\$925,000		\$1,750,000		\$1,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	65	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAPAPAPUHI POINT PARK-WEST LOCH

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for park improvements to repair and replace 16 piers and 2 gazebos along the shoreline at Kapapapuhi Point Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$1,000,000	GI
				\$100,000	D		
				\$600,000	C		
				\$100,000	I		
				\$100,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	66	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	MANOA DISTRICT PARK SWIMMING POOL IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, and construct swimming pool improvements including retiling of the pool, replacement of the pool's mechanical systems, and other related repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$3,750,000	GI
				\$740,000	D		
				\$3,000,000	C		
\$0		\$0		\$3,750,000		\$3,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	67	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ALA WAI COMMUNITY PARK RECREATION CENTER IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect replacement of roof and other maintenance and repairs to the recreation center.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,910,000	GI
				\$390,000	D		
				\$2,500,000	C		
				\$10,000	I		
\$0		\$0		\$2,910,000		\$2,910,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	68	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	TRANSIT CENTER RELOCATION AND IMPROVEMENTS IN KAPOLEI

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan and design Kapolei Transit Center and Comfort Station relocation.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	HI
				\$250,000	D		
\$0		\$0		\$300,000		\$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	69	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 10 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Amend subsections (a) and (c) in SECTION 10 on page 33 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	70	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 10 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	71	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 10 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Amend subsections (g) and (h) in SECTION 10 on page 35 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	72	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 10 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Add a new subsection (l) in SECTION 10 on page 36 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	73	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 14 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 14 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Amend the second paragraph in SECTION 14 on page 37 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	74	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 15 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 15 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Amend the second paragraph in SECTION 15 on page 38 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	75	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 16 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 16 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Add a new SECTION 16 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	76	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 17 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 17 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 17 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	77	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 18 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 18 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 18 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	78	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 19 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 19 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 19 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	79	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 20 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 20 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Renumber SECTION 16 as SECTION 20.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

HART OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 27 (2020)

PAGE:	2 of 2
DATE:	04/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend subsection (a) in SECTION 5 on page 5 with attached language.					Amend subsection (a) in SECTION 5 on page 5 with attached language.
Add a new SECTION 8 with attached language					Add a new SECTION 8 with attached language

HART CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE: 1 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPIR TRANSPORTATION
PROJECT NUMBER:	2007005
PROJECT TITLE:	HONOLULU HIGH CAPACITY TRANSIT PROJECT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Add funds, amend work phases, and amend sources of funding.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$103,373,906	L	\$150,000,000	FG	\$26,000,000	L	\$26,000,000	TF
\$4,609,410	P	\$165,263,899	TF				
\$3,526,090	D	\$363,000,000	TR				
\$381,944,205	C						
\$184,097,663	X						
\$712,625	A						
\$678,263,899		\$678,263,899		\$26,000,000		\$26,000,000	

HART CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE: 2 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Joey Manahan
 STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION:	SECTION 6 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 6 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Add a new SECTION 6 on page 4 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	