



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TOMMY WATERS

HONOLULU CITY COUNCIL, DISTRICT 4
PHONE: 768-5004 FAX: 768-1171
EMAIL: tommy.waters@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS

A handwritten signature in black ink that reads "Tommy Waters".

RE: PROPOSED BUDGET AMENDMENTS

Please find attached my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1 of 1
 DATE: 4/24/2020
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Matt Weyer x85046
 FUNCTION: Utilities or Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Transportation Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "at least \$154,320 out of current expenses should be appropriated for management and enforcement of supplemental loading zone permits."		\$154,320	CE	GN	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Matt Weyer, x85046

FUNCTION:	PUBLIC SAFETY
PROGRAM:	FIRE STATIONS AND BUILDINGS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	OLOMANA FIRE STATION 39

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Plan, design, and construct improvements to the Olomana Fire Station 39.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$300,000	P	\$4,200,000	GI
				\$1,900,000	D		
				\$2,000,000	C		
\$0		\$0		\$4,200,000		\$4,200,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Matt Weyer, x85046

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2015031
PROJECT TITLE:	WAIKIKI AREA TRANSIT CATALYTIC IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

--

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,700,000	C	\$1,700,000	HI				
\$1,700,000		\$1,700,000		\$0		\$0	