



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
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**IKAIKA ANDERSON**

*Chair and Presiding Officer*

*Honolulu City Council*

*Councilmember, District 3 (Windward O'ahu)*

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April 24, 2020

To: Gail Murayama

From: Council Chair Ikaika Anderson 

Subject: Budget Amendments

Attached please find proposed amendments to Bill 19 (2020) Legislative Budget, Bill 20 (2020) Operating Budget and Bill 21 (2020) Capital Improvement Budget for consideration by the Budget Committee.

**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL 19 (2020)**

PAGE: 1  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco x85017  
 FUNCTION: General Government-Legislative  
 PROGRAM: City Council  
 DEPARTMENT: City Council  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$265,585)	S	GN	

**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL 19 (2020)**

PAGE: 2  
DATE: 4/24/2020  
COUNCILMEMBER: Ikaika Anderson  
STAFF & PHONE EXT: Francisco x85017  
FUNCTION: General Government-Legislative  
PROGRAM: City Council  
DEPARTMENT: City Council  
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
reduce funding for OC 3212-NACo and NLC Representative Travel Expenses		(\$10,000)	CE	GN	Amendment reduces to FY19 level
reduce funding for OC 2517-supplies not classified		(\$5,000)	CE	GN	Reduces amount below FY19 level

**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL 19 (2020)**

PAGE: 3  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco X85017  
 FUNCTION: General Government-Legislature  
 PROGRAM: City Council  
 DEPARTMENT: Office of Council Services  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$19,038)	S	GN	





**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL 19 (2020)**

PAGE: 6  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco x85017  
 FUNCTION: General Government-Legislative  
 PROGRAM: City Council  
 DEPARTMENT: City Clerk  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$15,235)	S	GN	







**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL 19 (2020)**

PAGE: 10  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco x855017  
 FUNCTION: General Government-Legislative  
 PROGRAM: City Council  
 DEPARTMENT: City Auditor  
 ACTIVITY: Audit

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$37,899)	S	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 20 (2020)**

PAGE: 1  
DATE: 24-Apr-20  
COUNCILMEMBER: ANDERSON  
STAFF & PHONE EXT: Andrew x85016  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$125,000 out of current expenses shall be appropriated to provide training to visually impaired individuals utilizing technology aids, guide dogs, and cane travel support services to assist in the development of employment skills, improvement of existing skills, and provide other tools that are necessary to advance their careers in the modern workforce."		\$125,000	CE	GN	



**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 21 (2020)**

PAGE: 1 of 2  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco x85017

FUNCTION:	Culture and Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Lanikai Beach Right of Way Repairs

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):  
 Use Ramseyer formatting to show description amendments.

Provides funding for repairs to certain beach right of ways in Lanikai including the repair of city-owned boundary walls.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$200,000	GI
				\$1,000	D		
				\$197,000	C		
				\$1,000	I		
\$0		\$0		\$200,000		\$200,000	

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 21 (2020)**

PAGE: 2 of 2  
 DATE: 4/24/2020  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Francisco x85017

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Old Kalaniana'ole Highway Pedestrian and Roadway Safety Improvements

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):  
 Use Ramseyer formatting to show description amendments.

Improvements to the roadway and setback area to prevent vegetative overgrowth and encroachment to ensure pedestrian safety

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$250,000	HI
				\$1,000	D		
				\$247,000	C		
				\$1,000	I		
\$0		\$0		\$250,000		\$250,000	