

'20APR01 AM 9:09 CITY CLERK

# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
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**IKAIKA ANDERSON**  
CHAIR AND PRESIDING OFFICER  
HONOLULU CITY COUNCIL  
District III  
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Phone: (808) 768-5003

March 30, 2020

TO: ALL COUNCILMEMBERS  
FROM: IKAIKA ANDERSON, COUNCIL CHAIR  
SUBJECT: BUDGET FLOOR DRAFTS

In preparation for the Council meeting on April 15, 2020, I am issuing the following directive for the submission of budget floor drafts:

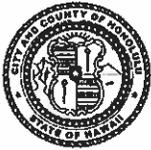
- All proposed floor amendments to a budget bill must be submitted on the Floor Draft Description form, as transmitted with this memo. Only the Floor Draft Description forms will be posted. This form is in lieu of a proposed FD1 budget bill, pursuant to Council Rule 19D.
- All Floor Draft Description forms must be submitted to the Office of the City Clerk for processing no later than **Thursday, April 9, 2020**.
- To request the Office of Council Services to review a Floor Draft Description form prior to submittal to the Office of the City Clerk, please submit the necessary Floor Draft Description form to Lloyd Yoshioka, Supervising Attorney of the Office of Council Services for assignment no later than **close of business Friday, April 3, 2020**.

If you have any questions or concerns regarding this matter, please do not hesitate to contact me or my Chief of Staff, Andrew Malahoff, at 8-5016. Mahalo for your cooperation.

cc: Office of the City Clerk  
Office of Council Services

**COUNCIL COM. 99**

CCM



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL \_\_\_\_\_ **19 (2020), FD1**

## BUDGET FLOOR DRAFT SUMMARY

**(PROPOSED)**

COUNCILMEMBER \_\_\_\_\_: PROPOSED FD1 AMENDMENTS TO THE LEGISLATIVE BUDGET

FUNCTION/PROGRAM/  
AGENCY/ACTIVITY

AMENDMENT

POS.

AMOUNT COE FUND



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL \_\_\_\_\_ 20 (2020), FD1

## BUDGET FLOOR DRAFT SUMMARY

(PROPOSED)

COUNCILMEMBER \_\_\_\_\_: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u> <u>COE</u> <u>FUND</u>
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# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL 21 (2020), FD1

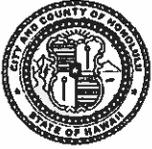
## BUDGET FLOOR DRAFT SUMMARY

(PROPOSED)

COUNCILMEMBER \_\_\_\_\_: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

### AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>WORK PHASE</u>	<u>AMOUNT</u>	<u>FUND</u>
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# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL 27 (2020), FD1

## BUDGET FLOOR DRAFT SUMMARY

(PROPOSED)

COUNCILMEMBER \_\_\_\_\_: PROPOSED FD1 AMENDMENTS TO THE HART OPERATING BUDGET

FUNCTION/PROGRAM/  
AGENCY/ACTIVITY

AMENDMENT

POS.

AMOUNT COE FUND



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL 28 (2020), FD1

## BUDGET FLOOR DRAFT SUMMARY

(PROPOSED)

COUNCILMEMBER \_\_\_\_\_: PROPOSED FD1 AMENDMENTS TO THE HART CAPITAL BUDGET

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>WORK PHASE</u>	<u>AMOUNT</u>	<u>FUND</u>
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