



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Joey Manahan, Chair
Brandon Elefante, Vice Chair
Ron Menor
Kymberly Marcos Pine
Tommy Waters

NOTICE

FY2020-2021 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

CHANGE OF VENUE:

The Departmental Budget Briefings scheduled for Friday, March 13, 2020, Monday, March 16, 2020 and Tuesday, March 17, 2020 (contingent) will be held in the City Council Chamber on the 3rd Floor.

The Departmental Budget Briefings scheduled for Friday, March 13, 2020, Monday, March 16, 2020 and Tuesday, March 17, 2020 (contingent) have been CANCELLED.

Thursday, March 12, 2020 – Administrative Overview and CIP and Operating Budget Review by Department

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director
(Office of Economic Development, Film Office, Culture and Arts,
Neighborhood Commission, Office of Housing, Office of Climate Change,
Sustainability and Resiliency)
Department of Budget and Fiscal Services
Liquor Commission
Royal Hawaiian Band
Department of Human Resources
Department of Community Services
Department of the Corporation Counsel
(Ethics Commission)
Department of Customer Services
Department of Information Technology

Friday, March 13, 2020 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Emergency Management
Department of Land Management
Department of Design and Construction
Department of Parks and Recreation
Department of Enterprise Services

CANCELLED

(Auditoriums, Golf Courses, Zoo, Concessions)
Department of Environmental Services
Department of the Prosecuting Attorney

Monday, March 16, 2020 – CIP and Operating Budget Review by Department

- 9:00 a.m. Honolulu Police Department
- Honolulu Fire Department
- Emergency Services Department
(EMS, Ocean Safety)
- Department of Medical Examiner
- Department of Facility Maintenance
- Department of Transportation Services
- Department of Planning and Permitting
- Honolulu Authority for Rapid Transportation

- Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

CIP and Operating Budget Review: For additional requests of any department on particular projects and/or programs

Tuesday, March 17, 2020 – CIP and Operating Budget Review

- 9:00 a.m. Set as a contingency day in the case Committee members have additional requests of any department on particular projects and/or programs.

Date and time of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. *Public testimony will be taken at the end of each day, after all department presentations have concluded.* Each speaker will be limited to a **one-minute** presentation. Written testimony may be faxed to 768-3827 or transmitted via the internet at <http://www.honolulu.gov/cc/testimony-form.html> for distribution at the meeting.

Accommodations are available upon request to persons with disabilities, please call 768-3818 or send an email to gmurayama@honolulu.gov at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through http://olelo.granicus.com/MediaPlayer.php?publish_id=92; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulu.citycouncil.tv>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.