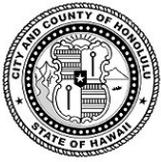


**SUMMARY OF PROPOSED FLOOR DRAFT:**

**Bill 10 (2019), CD2  
RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM  
FOR THE FISCAL YEAR JULY 1, 2019  
TO JUNE 30, 2020.**

**PROPOSED FD1 makes the following amendments to the proposed CD2:**

- A. Appropriates \$2,834,908,102 for the Executive Operating Budget and Program for Fiscal Year 2020.
- B. Makes various substantive changes, which are noted in **bold text** in the Amendment List contained within the bill (see Amendment List 7, Amendment List 15, Amendment List 19, Amendment List 30, Amendment List 31, Amendment List 33, Amendment List 34, Amendment List 36, Amendment List 37, Amendment List 38, Amendment List 39, Amendment List 42, Amendment List 43, Amendment List 44, Amendment List 46, and Amendment List 47).
- C. Makes various technical and nonsubstantive amendments.



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

Proposed

## A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2019 to June 30, 2020 are hereby provided and appropriated for the purposes set forth in Sections 2 through 10:

### OPERATING FUNDS

<u>FUND CODE</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>	<u>LESS INTERFUND TRANSFER</u>	<u>NET AMOUNT</u>	<u>TOTAL</u>
GN	General Fund	\$1,999,722,165	\$354,397,627	\$1,645,324,538	
HW	Highway Fund	316,777,489	167,809,524	148,967,965	
SW	Sewer Fund	390,292,424	19,180,169	371,112,255	
BT	Bus Transportation Fund	269,926,190	0	269,926,190	
LC	Liquor Commission Fund	7,539,660	359,000	7,180,660	
BK	Bikeway Fund	962,449	80,600	881,849	
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	8,736,581	416,000	8,320,581	
SV	Special Events Fund	16,540,538	3,549,214	12,991,324	
PD	Honolulu Zoo Fund	15,502,548	4,163,557	11,338,991	
GC	Golf Fund	18,595,885	2,954,652	15,641,233	
WF	Solid Waste Special Fund	259,825,146	56,878,749	202,946,397	
HN	Hanauma Bay Nature Preserve Fund	8,734,121	1,680,770	7,053,351	
RA	Rental Assistance Fund	233,000	0	233,000	
HD	Housing Development Special Fund	6,543,680	5,649,680	894,000	
CF	Clean Water & Natural Lands Fund	295,528	0	295,528	
AF	Affordable Housing Fund	280,199	0	280,199	
PB	Patsy T. Mink Central Oahu Regional Park Fund	561,500	26,700	534,800	
PC	Waipio Peninsula Soccer Park Fund	117,700	5,600	112,100	
GR	Grants in Aid Fund	9,852,702	0	9,852,702	
					\$2,713,887,663
	FEDERAL FUNDS:				
CD	Community Development Fund	2,162,050	400,000	1,762,050	
RL	Housing and Community Development Rehabilitation Loan Fund	3,004,300	0	3,004,300	
SE	Housing and Community Development, Section 8 Contract Fund	59,345,426	0	59,345,426	
FG	Federal Grants Fund	40,675,266	0	40,675,266	
					104,787,042
SP	Special Projects Fund	16,233,397	0	16,233,397	16,233,397
<b>TOTAL</b>		<b>\$3,452,459,944</b>	<b>\$617,551,842</b>	<b>\$2,834,908,102</b>	<b>\$2,834,908,102</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT</b>						
<b>EXECUTIVE:</b>						
<b>Mayor</b>						
Administration	6.00	\$670,236	\$70,440	\$0	\$740,676	\$740,676 GN
Contingency Fund	0.00	0	30,000	0	30,000	30,000 GN
<b>Managing Director</b>						
City Management	22.50	1,752,864	295,380	0	2,048,244	2,048,244 GN
Culture and the Arts	5.00	300,528	249,770	0	550,298	550,298 GN
Neighborhood Commission	14.00	615,596	144,250	0	759,846	759,846 GN
Office of Housing	2.00	140,160	86,400	0	226,560	226,560 GN
Office of Climate Change, Sustainability and Resiliency	7.00	599,136	669,860	0	1,268,996	1,268,996 GN
<b>Department of Customer Services</b>						
Administration	8.00	573,212	68,775	0	641,987	641,987 GN
Public Communication	23.00	1,246,046	171,360	0	1,417,406	1,417,406 GN
Satellite City Hall	93.50	3,886,430	650,733	0	4,537,163	4,537,163 GN
Motor Vehicle, Licensing and Permits	175.00	7,304,226	11,404,284	35,400	18,743,910	15,543,434 GN 3,200,476 HB
<b>FINANCE:</b>						
<b>Department of Budget and Fiscal Services</b>						
Administration	19.00	1,119,580	373,821	0	1,493,401	994,326 GN 499,075 FG
Internal Control	7.00	459,062	26,630	0	485,692	485,692 GN
Fiscal/CIP Administration	20.00	1,422,055	72,127	0	1,494,182	594,860 GN 843,366 CD 55,956 FG
Budgetary Administration	12.00	882,591	18,830	0	901,421	901,421 GN
Accounting and Fiscal Services	86.00	4,701,683	256,285	670,000	5,627,968	3,977,548 GN 249,172 SW 51,093 WF 694,000 HD 4,560 CD 139,668 SE 438,154 FG 73,773 GR
Purchasing and General Services	30.00	1,685,186	87,425	0	1,772,611	1,562,239 GN 210,372 SW
Real Property	104.00	5,082,529	1,020,725	48,800	6,152,054	6,152,054 GN
Treasury	43.00	2,143,312	950,583	0	3,093,895	3,073,895 GN 5,000 WF 15,000 SE
Liquor Commission	56.00	3,068,770	1,021,950	385,400	4,476,120	4,476,120 LC



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>DATA PROCESSING:</b>						
<b>Department of Information Technology</b>						
Administration	8.00	656,995	17,331,877	2,155,600	20,144,472	20,144,472 GN
Applications	35.00	2,326,188	0	0	2,326,188	2,326,188 GN
Technical Support	19.00	1,359,080	0	0	1,359,080	1,359,080 GN
Operations	31.00	1,464,671	19,128	0	1,483,799	1,424,951 GN 58,848 FG
ERP-CSR	39.00	2,627,875	0	0	2,627,875	2,191,252 GN 306,338 SW 69,276 LC 61,009 WF
Communications and Network	22.00	1,303,015	0	0	1,303,015	1,303,015 GN
<b>LAW:</b>						
<b>Department of the Corporation Counsel</b>						
Legal Services	92.00	7,083,936	2,728,329	0	9,812,265	9,243,766 GN 367,966 SW 200,533 LC
Ethics Commission	6.00	362,769	60,675	0	423,444	423,444 GN
<b>Department of the Prosecuting Attorney</b>						
Administration	47.50	2,777,232	3,708,850	0	6,486,082	6,486,082 GN
Prosecution	225.00	13,832,824	702,644	0	14,535,468	12,989,112 GN 1,202,208 SP 344,148 FG
Victim/Witness Assistance	39.00	1,465,138	417,225	0	1,882,363	598,768 GN 696,144 SP 587,451 FG
<b>PERSONNEL ADMINISTRATION:</b>						
<b>Department of Human Resources</b>						
Administration	16.00	1,359,381	105,384	0	1,464,765	1,464,765 GN
Employment and Personnel Services	26.38	1,987,321	182,208	0	2,169,529	2,169,529 GN
Classification and Pay	10.00	768,337	12,341	0	780,678	780,678 GN
Industrial Safety and Workers' Compensation	20.00	1,352,487	24,005	0	1,376,492	1,376,492 GN
Labor Relations and Training	15.50	1,075,512	320,395	0	1,395,907	1,395,907 GN
<b>Department of Emergency Services</b>						
Health Services	12.35	700,640	254,773	0	955,413	955,413 GN
<b>PLANNING AND ZONING:</b>						
<b>Department of Planning and Permitting</b>						
Administration	32.00	2,057,087	5,200,500	0	7,257,587	6,994,108 GN 263,479 SW
Site Development	71.00	3,606,590	278,150	0	3,884,740	598,141 GN 2,265,182 HW 1,021,417 SW
Land Use Permits	24.00	1,486,163	215,000	0	1,701,163	1,701,163 GN
Planning	34.00	2,213,706	1,364,600	0	3,578,306	3,578,306 GN
Customer Service Office	74.00	3,461,478	315,476	70,000	3,846,954	3,846,954 GN



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE:</b>						
<b>Department of Facility Maintenance</b>						
Public Building and Electrical Maintenance	190.00	7,496,162	25,521,321	386,800	33,404,283	22,281,873 GN 10,970,179 HW 133,415 BT 18,816 BK
<b>Department of Design and Construction</b>						
Administration	13.00	957,501	1,381,460	0	2,338,961	2,338,961 GN
Project and Construction Management	130.00	7,892,662	4,232,345	14,000	12,139,007	5,539,642 GN 5,879,365 HW 720,000 FG
Land Services	53.00	2,572,097	87,840	57,600	2,717,537	2,432,153 GN 168,888 HW 116,496 SW
<b>Department of Land Management</b>						
Administration	28.00	507,472	2,866,292	100,000	3,473,764	2,978,236 GN 295,528 CF 200,000 HD
<b>AUTOMOTIVE EQUIPMENT SERVICE:</b>						
<b>Department of Facility Maintenance</b>						
Automotive Equipment Services	124.00	6,864,336	11,341,756	0	18,206,092	2,825,442 GN 3,224,965 HW 1,732,188 SW 10,423,497 WF
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,169.73</b>	<b>\$119,271,857</b>	<b>\$96,342,202</b>	<b>\$3,923,600</b>	<b>\$219,537,659</b>	<b>\$219,537,659</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT</b>						
<b>SOURCE OF FUNDS</b>						
GN General Fund			\$167,254,538			
HW Highway Fund			22,508,579			
SW Sewer Fund			4,267,428			
BT Bus Transportation Fund			133,415			
LC Liquor Commission Fund			4,745,929			
BK Bikeway Fund			18,816			
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund			3,200,476			
SV Special Events Fund			0			
PD Honolulu Zoo Fund			0			
GC Golf Fund			0			
WF Solid Waste Special Fund			10,540,599			
HN Hanauma Bay Nature Preserve Fund			0			
RA Rental Assistance Fund			0			
HD Housing Development Special Fund			894,000			
CF Clean Water & Natural Lands Fund			295,528			
AF Affordable Housing Fund			0			
PB Patsy T. Mink Central Oahu Regional			0			
PC Waipio Peninsula Soccer Park Fund			0			
GR Grants in Aid Fund			73,773			
CD Community Development Fund			847,926			
RL Housing and Community Development			0			
SE Housing and Community Development, Section 8 Contract Fund			154,668			
FG Federal Grants Fund			2,703,632			
SP Special Projects Fund			1,898,352			
<b>TOTAL GENERAL GOVERNMENT</b>			<b>\$219,537,659</b>			



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the PUBLIC SAFETY function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b><u>PUBLIC SAFETY</u></b>						
<b>POLICE PROTECTION:</b>						
<b>Police Department</b>						
Police Commission	8.00	\$360,756	\$147,274	\$0	\$508,030	\$508,030 GN
Office of the Chief of Police	89.00	7,434,699	1,073,027	0	8,507,726	8,507,726 GN
Patrol	1,578.00	153,458,022	11,430,322	0	164,888,344	151,022,845 GN 13,865,499 HW
Special Field Operations	138.00	11,947,126	2,046,999	0	13,994,125	13,994,125 GN
Investigations	466.00	39,357,904	3,796,797	40,000	43,194,701	29,872,733 GN 13,321,968 HW
Support Services	372.00	20,255,725	15,462,333	0	35,718,058	35,718,058 GN
Administrative Services	114.00	26,921,578	8,459,743	9,000	35,390,321	35,390,321 GN
<b>FIRE PROTECTION:</b>						
<b>Fire Department</b>						
Fire Commission	0.50	17,676	53,950	0	71,626	71,626 GN
Administration	36.00	2,807,176	538,619	0	3,345,795	3,345,795 GN
Fire Communication Center	27.00	3,386,256	604,870	45,000	4,036,126	4,036,126 GN
Fire Prevention	41.00	4,890,825	437,765	0	5,328,590	5,328,590 GN
Mechanic Shop	20.00	1,342,577	1,561,121	0	2,903,698	2,903,698 GN
Training and Research	28.00	3,316,154	275,273	0	3,591,427	3,591,427 GN
Radio Shop	4.00	252,465	3,347,429	0	3,599,894	3,599,894 GN
Fire Operations	1,021.00	103,526,117	10,907,456	390,000	114,823,573	114,823,573 GN
Planning and Development	6.00	674,954	354,195	0	1,029,149	1,029,149 GN
City Radio System	4.00	264,672	41,835	0	306,507	306,507 GN
<b>EMERGENCY MANAGEMENT:</b>						
<b>Department of Emergency Management</b>						
Emergency Management Coordination	15.48	966,797	759,400	0	1,726,197	1,691,197 GN 35,000 SP
<b>PROTECTIVE INSPECTION:</b>						
<b>Department of Planning and Permitting</b>						
Building	118.00	5,228,332	439,820	0	5,668,152	5,668,152 GN



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>TRAFFIC CONTROL:</b>						
<b>Department of Transportation Services</b>						
-----						
Traffic Engineering	32.00	1,999,301	2,217,305	0	4,216,606	800,000 GN 2,650,793 HW 133,000 SP 30,000 FG 602,813 BK
Traffic Signals and Technology	41.00	2,560,546	3,859,967	79,000	6,499,513	800,000 GN 5,580,578 HW 118,935 FG
<b>OTHER PROTECTION:</b>						
<b>Department of Emergency Services</b>						
-----						
Administration	10.00	692,880	56,550	0	749,430	749,430 GN
Emergency Medical Services	312.25	26,260,387	8,372,662	3,543,880	38,176,929	38,176,929 GN
Ocean Safety	225.00	13,841,608	1,218,366	364,062	15,424,036	13,328,514 GN 1,398,438 HN 697,084 SP
<b>Department of the Medical Examiner</b>						
-----						
Investigation of Deaths	25.00	1,968,904	730,239	63,500	2,762,643	2,762,643 GN
<b>TOTAL PUBLIC SAFETY</b>						
	<b>4,731.23</b>	<b>\$433,733,437</b>	<b>\$78,193,317</b>	<b>\$4,534,442</b>	<b>\$516,461,196</b>	<b>\$516,461,196</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>PUBLIC SAFETY</b>						
<b>SOURCE OF FUNDS</b>						
GN General Fund			\$478,027,088			
HW Highway Fund			35,418,838			
SW Sewer Fund			0			
BT Bus Transportation Fund			0			
LC Liquor Commission Fund			0			
BK Bikeway Fund			602,813			
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund			0			
SV Special Events Fund			0			
PD Honolulu Zoo Fund			0			
GC Golf Fund			0			
WF Solid Waste Special Fund			0			
HN Hanauma Bay Nature Preserve Fund			1,398,438			
RA Rental Assistance Fund			0			
HD Housing Development Special Fund			0			
CF Clean Water & Natural Lands Fund			0			
AF Affordable Housing Fund			0			
PB Patsy T. Mink Central Oahu Regional			0			
PC Waipio Peninsula Soccer Park Fund			0			
GR Grants in Aid Fund			0			
CD Community Development Fund			0			
RL Housing and Community Development			0			
SE Housing and Community Development, Section 8 Contract Fund			0			
FG Federal Grants Fund			148,935			
SP Special Projects Fund			865,084			
<b>TOTAL PUBLIC SAFETY</b>			<b>\$516,461,196</b>			



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the HIGHWAYS AND STREETS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>HIGHWAYS AND STREETS</b>						
<b>HIGHWAYS, STREETS AND ROADWAYS:</b>						
<b>Department of Facility Maintenance</b>						
Administration	67.00	\$2,962,999	\$8,782,925	\$0	\$11,745,924	\$10,558,891 GN 1,187,033 HW
Road Maintenance	428.00	16,604,884	13,137,894	1,710,000	31,452,778	4,742,154 GN 24,347,044 HW 2,347,080 HB 16,500 BK
<b>TOTAL HIGHWAYS AND STREETS</b>	<b>495.00</b>	<b>\$19,567,883</b>	<b>\$21,920,819</b>	<b>\$1,710,000</b>	<b>\$43,198,702</b>	<b>\$43,198,702</b>

<b>HIGHWAYS AND STREETS</b>		
<b>SOURCE OF FUNDS</b>		
GN	General Fund	\$15,301,045
HW	Highway Fund	25,534,077
SW	Sewer Fund	0
BT	Bus Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	16,500
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	2,347,080
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water & Natural Lands Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development	0
SE	Housing and Community Development, Section 8 Contract Fund	0
FG	Federal Grants Fund	0
SP	Special Projects Fund	0
<b>TOTAL HIGHWAYS AND STREETS</b>		<b>\$43,198,702</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the SANITATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>SANITATION</b>						
<b>WASTE COLLECTION AND DISPOSAL:</b>						
<b>Department of Environmental Services</b>						
Refuse Collection and Disposal	388.00	\$26,497,561	\$140,289,848	\$0	\$166,787,409	\$166,787,409 WF
<b>SEWAGE COLLECTION AND DISPOSAL:</b>						
<b>Department of Environmental Services</b>						
Administration	42.00	2,552,293	8,879,595	0	11,431,888	11,216,468 SW 215,420 WF
Environmental Quality	84.00	5,318,651	4,755,555	0	10,074,206	10,074,206 SW
Collection System Maintenance	211.00	13,388,036	12,280,000	0	25,668,036	25,668,036 SW
Wastewater Engineering and Collection	97.00	751,434	1,015,930	0	1,767,364	1,767,364 SW
Treatment and Disposal	352.00	24,624,401	54,051,651	0	78,676,052	78,518,283 SW 157,769 WF
<b>TOTAL SANITATION</b>	<b>1,174.00</b>	<b>\$73,132,376</b>	<b>\$221,272,579</b>	<b>\$0</b>	<b>\$294,404,955</b>	<b>\$294,404,955</b>

**SANITATION  
SOURCE OF FUNDS**

GN General Fund	\$0
HW Highway Fund	0
SW Sewer Fund	127,244,357
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
PD Honolulu Zoo Fund	0
GC Golf Fund	0
WF Solid Waste Special Fund	167,160,598
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CF Clean Water & Natural Lands Fund	0
AF Affordable Housing Fund	0
PB Patsy T. Mink Central Oahu Regional Park Fund	0
PC Waipio Peninsula Soccer Park Fund	0
GR Grants in Aid Fund	0
CD Community Development Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	0
<b>TOTAL SANITATION</b>	<b>\$294,404,955</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE \_\_\_\_\_

BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the HUMAN SERVICES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b><u>HUMAN SERVICES</u></b>						
<b>HUMAN SERVICES</b>						
<b>Department of Community Services</b>						
Administration	8.00	\$663,354	\$18,085	\$0	\$681,439	\$681,439 GN
Office of Grants Management	9.00	510,304	9,617,223	0	10,127,527	348,598 GN 9,778,929 GR
Elderly Affairs	45.00	1,807,241	14,182,637	0	15,989,878	425,159 GN 4,209,203 FG 11,355,516 SP
WorkHawaii	103.00	5,730,069	5,419,426	0	11,149,495	482,996 GN 8,708,966 FG 1,957,533 SP
Community Assistance	75.00	3,200,459	60,895,096	55,400	64,150,955	448,653 GN 117,332 CD 1,000,000 FG 233,000 RA 3,004,300 RL 156,912 SP
Community Based Development	18.00	1,040,452	13,587,059	0	14,627,511	59,190,758 SE 10,845,990 GN 796,792 CD 280,199 AF 2,704,530 FG
<b>TOTAL HUMAN SERVICES</b>	<b>258.00</b>	<b>\$12,951,879</b>	<b>\$103,719,526</b>	<b>\$55,400</b>	<b>\$116,726,805</b>	<b>\$116,726,805</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

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BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>HUMAN SERVICES</b>						
<b>SOURCE OF FUNDS</b>						
GN General Fund			\$13,232,835			
HW Highway Fund			0			
SW Sewer Fund			0			
BT Bus Transportation Fund			0			
LC Liquor Commission Fund			0			
BK Bikeway Fund			0			
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund			0			
SV Special Events Fund			0			
PD Honolulu Zoo Fund			0			
GC Golf Fund			0			
WF Solid Waste Special Fund			0			
HN Hanauma Bay Nature Preserve Fund			0			
RA Rental Assistance Fund			233,000			
HD Housing Development Special Fund			0			
CF Clean Water & Natural Lands Fund			0			
AF Affordable Housing Fund			280,199			
PB Patsy T. Mink Central Oahu Regional			0			
PC Waipio Peninsula Soccer Park Fund			0			
GR Grants in Aid Fund			9,778,929			
CD Community Development Fund			914,124			
RL Housing and Community Development			3,004,300			
SE Housing and Community Development, Section 8 Contract Fund			59,190,758			
FG Federal Grants Fund			16,622,699			
SP Special Projects Fund			13,469,961			
<b>TOTAL HUMAN SERVICES</b>			<b>\$116,726,805</b>			



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SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the CULTURE-RECREATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b><u>CULTURE-RECREATION</u></b>						
<b>COMMUNITY MUSIC:</b>						
<b>Managing Director</b>						
Royal Hawaiian Band	41.50	\$2,328,944	\$163,700	\$22,000	\$2,514,644	\$2,514,644 GN
<b>PARKS AND RECREATION:</b>						
<b>Department of Parks and Recreation</b>						
Administration	34.50	1,796,953	642,450	0	2,439,403	2,439,403 GN
Urban Forestry Program	109.35	5,026,693	7,114,500	199,300	12,340,493	11,710,493 GN 610,000 HB 20,000 HN
Maintenance Support Services	89.00	4,788,060	15,114,320	0	19,902,380	19,842,380 GN 60,000 HN
Recreation Services	434.28	16,812,674	7,697,252	38,000	24,547,926	21,876,231 GN 2,464,695 HN 7,000 PB 200,000 FG
Grounds Maintenance	523.00	22,655,536	17,151,753	363,900	40,171,189	38,326,773 GN 1,204,516 HN 527,800 PB 112,100 PC
<b>SPECIAL RECREATION FACILITIES:</b>						
<b>Department of Enterprise Services</b>						
Administration	13.00	895,913	628,690	0	1,524,603	1,524,603 SV
Auditoriums	107.04	4,128,648	2,174,945	55,000	6,358,593	6,358,593 SV
Honolulu Zoo	89.77	4,266,562	3,052,500	48,200	7,367,262	7,367,262 PD
Golf Courses	119.89	5,341,736	5,026,450	40,000	10,408,186	10,408,186 GC
<b>TOTAL CULTURE-RECREATION</b>	<b>1,561.33</b>	<b>\$68,041,719</b>	<b>\$58,766,560</b>	<b>\$766,400</b>	<b>\$127,574,679</b>	<b>\$127,574,679</b>



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>CULTURE-RECREATION</b>						
<b>SOURCE OF FUNDS</b>						
GN General Fund		\$96,709,924				
HW Highway Fund		0				
SW Sewer Fund		0				
BT Bus Transportation Fund		0				
LC Liquor Commission Fund		0				
BK Bikeway Fund		0				
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund		610,000				
SV Special Events Fund		7,883,196				
PD Honolulu Zoo Fund		7,367,262				
GC Golf Fund		10,408,186				
WF Solid Waste Special Fund		0				
HN Hanauma Bay Nature Preserve Fund		3,749,211				
RA Rental Assistance Fund		0				
HD Housing Development Special Fund		0				
CF Clean Water & Natural Lands Fund		0				
AF Affordable Housing Fund		0				
PB Patsy T. Mink Central Oahu Regional		534,800				
PC Waipio Peninsula Soccer Park Fund		112,100				
GR Grants in Aid Fund		0				
CD Community Development Fund		0				
RL Housing and Community Development		0				
SE Housing and Community Development, Section 8 Contract Fund		0				
FG Federal Grants Fund		200,000				
SP Special Projects Fund		0				
<b>TOTAL CULTURE-RECREATION</b>		<b>\$127,574,679</b>				



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## A BILL FOR AN ORDINANCE

SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the UTILITIES OR OTHER ENTERPRISES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>UTILITIES OR OTHER ENTERPRISES</b>						
<b>MASS TRANSIT:</b>						
<b>Department of Transportation Services</b>						
Administration	12.00	\$766,735	\$1,257,930	\$0	\$2,024,665	\$1,170,000 GN \$854,665 HW
Transportation Planning	27.00	1,707,282	7,522,515	0	9,229,797	9,229,797 HW
Public Transit	34.00	150,521,019	140,442,761	684,150	291,647,930	3,279,080 GN 267,368,850 BT 21,000,000 FG
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>	<b>73.00</b>	<b>\$152,995,036</b>	<b>\$149,223,206</b>	<b>\$684,150</b>	<b>\$302,902,392</b>	<b>\$302,902,392</b>

UTILITIES OR OTHER ENTERPRISES		SOURCE OF FUNDS
GN	General Fund	\$4,449,080
HW	Highway Fund	10,084,462
SW	Sewer Fund	0
BT	Bus Transportation Fund	267,368,850
LC	Liquor Commission Fund	0
BK	Bikeway Fund	0
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV	Special Events Fund	0
PD	Honolulu Zoo Fund	0
GC	Golf Fund	0
WF	Solid Waste Special Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CF	Clean Water & Natural Lands Fund	0
AF	Affordable Housing Fund	0
PB	Patsy T. Mink Central Oahu Regional Park Fund	0
PC	Waipio Peninsula Soccer Park Fund	0
GR	Grants in Aid Fund	0
CD	Community Development Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development, Section 8 Contract Fund	0
FG	Federal Grants Fund	21,000,000
SP	Special Projects Fund	0
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>		<b>\$302,902,392</b>



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## A BILL FOR AN ORDINANCE

SECTION 9. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the DEBT SERVICE function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>DEBT SERVICE</b>						
<b>BOND PRINCIPAL AND INTEREST:</b>						
City and County Bonds	0.00	\$0	\$586,253,300	\$0	\$586,253,300	\$383,904,300 GN 202,349,000 SW
<b>TOTAL DEBT SERVICE</b>	<b>0.00</b>	<b>\$0</b>	<b>\$586,253,300</b>	<b>\$0</b>	<b>\$586,253,300</b>	<b>\$586,253,300</b>

**DEBT SERVICE  
SOURCE OF FUNDS**

GN General Fund	\$383,904,300
HW Highway Fund	0
SW Sewer Fund	202,349,000
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
PD Honolulu Zoo Fund	0
GC Golf Fund	0
WF Solid Waste Special Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CF Clean Water & Natural Lands Fund	0
AF Affordable Housing Fund	0
PB Patsy T. Mink Central Oahu Regional Park Fund	0
PC Waipio Peninsula Soccer Park Fund	0
GR Grants in Aid Fund	0
CD Community Development Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	0
<b>TOTAL DEBT SERVICE</b>	<b>\$586,253,300</b>



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BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

SECTION 10. The monies described in Section 1 for the fiscal year July 1, 2019 to June 30, 2020 are appropriated as indicated to the following activities in the MISCELLANEOUS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>MISCELLANEOUS</b>						
<b>RETIREMENT AND PENSION CONTRIBUTIONS:</b>						
County Pension and Related Expenses	0.00	\$0	\$5,000	\$0	\$5,000	\$5,000 GN
Retirement System Contributions --Employer's Share	0.00	0	234,381,000	0	234,381,000	188,365,000 GN 20,006,000 HW 732,000 HB 76,000 BK 11,710,000 SW 403,000 BT 793,000 LC 654,000 HN 1,099,000 PD 1,415,000 GC 1,386,000 SV 7,742,000 WF
FICA Tax--Employer's Share	0.00	0	35,857,000	0	35,857,000	23,967,000 GN 3,540,000 HW 245,000 HB 25,000 BK 3,747,000 SW 129,000 BT 256,000 LC 216,000 HN 370,000 PD 440,000 GC 443,000 SV 2,479,000 WF
Hawaii Employer-Union Health Benefits Trust Fund	0.00	0	75,813,000	0	75,813,000	60,849,000 GN 4,997,000 HW 290,000 HB 3,361,000 SW 341,000 LC 161,000 HN 486,000 PD 886,000 GC 546,000 SV 116,000 BT 3,780,000 WF
Provision for Other Post-Employment Benefits	0.00	0	183,677,000	0	183,677,000	138,641,000 GN 16,906,000 HW 843,000 HB 14,021,000 SW 875,000 LC 746,000 HN 1,228,000 PD 1,543,000 GC 1,549,000 SV 6,790,000 WF 453,000 BT 82,000 BK



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>OTHER MISCELLANEOUS:</b>						
Workers' Compensation	0.00	0	18,530,000	0	18,530,000	12,224,000 GN 2,260,000 HW 1,680,000 SW 50,000 LC 70,000 PD 180,000 GC 200,000 SV 36,000 HN 1,830,000 WF
Unemployment Compensation	0.00	0	800,000	0	800,000	740,000 GN 23,000 HW 20,000 SW 5,000 GC 5,000 SV 2,000 HN 5,000 WF
Provision for Salary Adjustments and Accrued Vacation Pay	0.00	0	16,148,855	0	16,148,855	12,104,779 GN 1,696,353 HW 53,025 HB 7,454 BK 1,066,173 SW 57,833 BT 119,731 LC 90,702 HN 51,313 PD 137,419 GC 407,300 SV 356,773 WF
Provision for Vacant Positions	0.00	0	30,703,856	0	30,703,856	20,217,246 GN 5,893,656 HW 146,297 SW 265,092 BT 53,266 BK 667,416 PD 571,828 SV 626,628 GC 2,262,427 WF
Provision for Grants, Partnerships and Security	0.00	0	2,000,000	0	2,000,000	2,000,000 GN
Provision for Judgments, Settlements and Losses	0.00	0	12,200,000	0	12,200,000	12,200,000 GN
Provision for Risk Management	0.00	0	12,932,703	0	12,932,703	12,932,703 GN
Provision for Energy Costs	0.00	0	4,800,000	0	4,800,000	2,200,000 GN 1,500,000 SW 1,000,000 BT 100,000 HW
<b>TRANSFERS TO OTHER FUNDS:</b>						
Transfer to General Fund for Debt Service	0.00	0	191,616,623	0	191,616,623	132,897,632 HW 86,669 SW 1,179,170 HN 2,069,152 GC 3,425,357 PD 2,761,614 SV 5,337,580 HD 43,859,449 WF
Transfer to General Fund for Rent	0.00	0	736,000	0	736,000	472,500 SW 263,500 WF



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
Transfer to General Fund for Radio Maintenance	0.00	0	35,000	0	35,000	35,000 SW
Transfer to General Fund for Central Administrative Service Expenses	0.00	0	50,539,300	0	50,539,300	15,084,600 HW 416,000 HB 80,600 BK 18,586,000 SW 359,000 LC 501,600 HN 885,500 GC 738,200 PD 787,600 SV 12,755,800 WF 312,100 HD 26,700 PB 5,600 PC
Transfer to Bus Transportation Fund for Bus Subsidy	0.00	0	208,054,165	0	208,054,165	188,226,873 GN 19,827,292 HW
Transfer to Special Events Fund for Enterprise Services Subsidy	0.00	0	7,078,869	0	7,078,869	7,078,869 GN
Transfer to Golf Fund for Golf Subsidy	0.00	0	7,537,205	0	7,537,205	7,537,205 GN
Transfer to Solid Waste Special Fund for Solid Waste Subsidy	0.00	0	106,555,286	0	106,555,286	106,555,286 GN
Transfer to Clean Water & Natural Lands Fund	0.00	0	7,023,620	0	7,023,620	7,023,620 GN
Transfer to Affordable Housing Fund	0.00	0	7,023,620	0	7,023,620	7,023,620 GN
Transfer to Bikeway Fund	0.00	0	1,273,749	0	1,273,749	1,273,749 GN
Transfer to Grants in Aid Fund	0.00	0	8,193,760	0	8,193,760	8,193,760 GN
Transfer to Reserve for Fiscal Stability Fund	0.00	0	7,000,000	0	7,000,000	7,000,000 GN
Transfer to Housing Development Special Fund for Housing Subsidy	0.00	0	4,619,849	0	4,619,849	4,619,849 GN
Transfer to Honolulu Zoo Fund	0.00	0	7,023,620	0	7,023,620	7,023,620 GN
Transfer to Honolulu Zoo Fund for Zoo Subsidy	0.00	0	2,841,176	0	2,841,176	2,841,176 GN
Transfer to Housing & Community Development	0.00	0	400,000	0	400,000	400,000 CD
<b>TOTAL MISCELLANEOUS</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,245,400,256</b>	<b>\$0</b>	<b>\$1,245,400,256</b>	<b>\$1,245,400,256</b>



# CITY COUNCIL

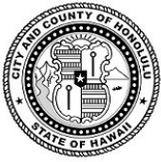
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

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BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>MISCELLANEOUS SOURCE OF FUNDS</b>						
GN General Fund		\$840,843,355				
HW Highway Fund		223,231,533				
SW Sewer Fund		56,431,639				
BT Bus Transportation Fund		2,423,925				
LC Liquor Commission Fund		2,793,731				
BK Bikeway Fund		324,320				
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund		2,579,025				
SV Special Events Fund		8,657,342				
PD Honolulu Zoo Fund		8,135,286				
GC Golf Fund		8,187,699				
WF Solid Waste Special Fund		82,123,949				
HN Hanauma Bay Nature Preserve Fund		3,586,472				
RA Rental Assistance Fund		0				
HD Housing Development Special Fund		5,649,680				
CF Clean Water & Natural Lands Fund		0				
AF Affordable Housing Fund		0				
PB Patsy T. Mink Central Oahu Regional Park Fund		26,700				
PC Waipio Peninsula Soccer Park Fund		5,600				
GR Grants in Aid Fund		0				
CD Community Development Fund		400,000				
RL Housing and Community Development Rehabilitation Loan Fund		0				
SE Housing and Community Development, Section 8 Contract Fund		0				
FG Federal Grants Fund		0				
SP Special Projects Fund		0				
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,245,400,256</b>				



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## A BILL FOR AN ORDINANCE

SECTION 11. The sums appropriated above are totalled as follows:

<u>FUND CODE</u>	<u>GROSS APPROPRIATIONS BY SOURCE OF FUNDS</u>	<u>EXECUTIVE AGENCIES</u>	<u>DEBT SERVICE</u>	<u>MISCELLANEOUS</u>	<u>TOTAL</u>
GN	General Fund	\$774,974,510	\$383,904,300	\$840,843,355	\$1,999,722,165
HW	Highway Fund	93,545,956	0	223,231,533	316,777,489
SW	Sewer Fund	131,511,785	202,349,000	56,431,639	390,292,424
BT	Bus Transportation Fund	267,502,265	0	2,423,925	269,926,190
LC	Liquor Commission Fund	4,745,929	0	2,793,731	7,539,660
BK	Bikeway Fund	638,129	0	324,320	962,449
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	6,157,556	0	2,579,025	8,736,581
SV	Special Events Fund	7,883,196	0	8,657,342	16,540,538
PD	Honolulu Zoo Fund	7,367,262	0	8,135,286	15,502,548
GC	Golf Fund	10,408,186	0	8,187,699	18,595,885
WF	Solid Waste Special Fund	177,701,197	0	82,123,949	259,825,146
HN	Hanauma Bay Nature Preserve Fund	5,147,649	0	3,586,472	8,734,121
RA	Rental Assistance Fund	233,000	0	0	233,000
HD	Housing Development Special Fund	894,000	0	5,649,680	6,543,680
CF	Clean Water & Natural Lands Fund	295,528	0	0	295,528
AF	Affordable Housing Fund	280,199	0	0	280,199
PB	Patsy T. Mink Central Oahu Regional Park Fund	534,800	0	26,700	561,500
PC	Waipio Peninsula Soccer Park Fund	112,100	0	5,600	117,700
GR	Grants in Aid Fund	9,852,702	0	0	9,852,702
CD	Community Development Fund	1,762,050	0	400,000	2,162,050
RL	Housing and Community Development Rehabilitation Loan Fund	3,004,300	0	0	3,004,300
SE	Housing and Community Development, Section 8 Contract Fund	59,345,426	0	0	59,345,426
FG	Federal Grants Fund	40,675,266	0	0	40,675,266
SP	Special Projects Fund	16,233,397	0	0	16,233,397
<b>TOTAL</b>		<b>\$1,620,806,388</b>	<b>\$586,253,300</b>	<b>\$1,245,400,256</b>	<b>\$3,452,459,944</b>

<u>FUNCTION</u>	<u>TOTAL</u>	<u>LESS INTERFUND TRANSFER</u>	<u>NET TOTAL</u>
General Government	\$219,537,659	\$0	\$219,537,659
Public Safety	516,461,196		516,461,196
Highways and Streets	43,198,702		43,198,702
Sanitation	294,404,955		294,404,955
Human Services	116,726,805		116,726,805
Culture-Recreation	127,574,679		127,574,679
Utilities or Other Enterprises	302,902,392		302,902,392
Total Executive Agencies	\$1,620,806,388	\$0	\$1,620,806,388
Debt Service	586,253,300		586,253,300
Miscellaneous	1,245,400,256	617,551,842	627,848,414
<b>TOTAL</b>	<b>\$3,452,459,944</b>	<b>\$617,551,842</b>	<b>\$2,834,908,102</b>



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
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BILL 10 (2019), CD2, FD1

## A BILL FOR AN ORDINANCE

### SECTION 12. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other government unit of the City and County of Honolulu, as the case may be.

"Charter" means the Revised Charter of Honolulu 1973 (2017 Edition), as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 through 10 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.



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(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).

(d) Expenditure of all monies received pursuant to subsection (b), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by the way of formal resolution. Intergovernmental and private agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter Section 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council a bill for an ordinance appropriating such monies as soon as possible following the receipt of such monies.

(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter Section 13-122, the Council hereby waives Charter Sections 3-204, 9-105 and 9-106, and authorizes all such reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance:



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- (1) To be taken by Council resolution; or
- (2) To be deemed approved fifteen days after notice thereof is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the fifteenth day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a formal resolution.

Notwithstanding ROH Section 1-8.3, if said reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance are deemed approved in accordance with subdivision (2) of this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH Section 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to HUD any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.

(g) For the purposes of this subsection, "City fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.



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(h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

(i) No transfer of funds shall be made from any activity, including the Provision for Salary Adjustments and Accrued Vacation Pay activity, unless such transfer complies with the requirements set forth in ROH Section 2-17.2(c).

(j) Notwithstanding the provisions of ROH Section 2-17.2(c), transfers of funds from the Provision for Vacant Positions activity to any department activity may be executed without Council approval if the funds are used for any of the following purposes: (1) the regular pay for any vacant position; (2) increases in regular or premium pay; and (3) any fringe benefits costs associated with increases in regular premium pay. Council approval by resolution is required prior to any other transfers of funds from the Provision for Vacant Positions activity.

The Director of Budget and Fiscal Services shall submit quarterly reports concerning all transfers made from the Provision of Vacant Positions. In the event the transfers to pay for vacant positions, for each vacant position, the notification shall include:

- a. Department and Activity;
- b. Job Title;
- c. Date of Vacancy;
- d. Projected Date of Hire;
- e. Salary; and
- f. Identify if the person is to be filled via contract or through the civil service process.

In the event the transfer is for increases in regular or premium pay and/or any fringe benefit costs associated with the increases, for each transfer, the notification shall include:

- a. Department and Activity;
- b. Specific use of the monies to be transferred; and
- c. Transfer Amount.

(k) Notwithstanding the provisions of ROH Section 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity, for electricity or fuel costs, may be executed without Council approval; provided that a quarterly report shall be submitted to the Council.



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(l) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

(m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the Transit Fund.

### SECTION 13. Specific Provisos.

#### (a) Business improvement district

For the purposes of this section:

- (1) "Business improvement district" or "district" means a special improvement district established during the fiscal year 2019-20 pursuant to an ordinance enacted in accordance with the ROH.
- (2) "Special assessment revenues" means the revenues derived from any special assessment imposed on real property in a business improvement district.

All special assessment revenues from a business improvement district which become available during the fiscal year 2019-20 are hereby appropriated to the district for that fiscal year, notwithstanding the absence of a specific appropriation in Sections 2 through 10 of this ordinance. The appropriated special assessment revenues shall be expended, without necessity of Council approval, in conformance with the ordinance establishing the district and the Revised Ordinances of Honolulu.

Any General or Highway Fund appropriation under Section 4 for a maintenance assessment district which is dissolved and succeeded by a business improvement district during the fiscal year 2019-20 shall be transferred and appropriated to the successor district in the amount specified in the ordinance establishing the successor district.



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Any transferred appropriation shall be expended, without necessity of Council approval, for the successor business improvement district in conformance with the ordinance establishing the district and the ROH.

Within 30 days of June 30, 2020, the Director of Budget and Fiscal Services shall report to the Council the special assessment revenue amount appropriated and General Fund or Highway Fund amount transferred pursuant to this section. The report also shall identify the business improvement district which received the appropriated revenues or transferred funds.

(b) Transfer to Federal Grants Fund for grant advances.

General Fund monies transferred to the Federal Grants Fund for grant advances may be appropriated and expended from the Federal Grants Fund by the Director of Budget and Fiscal Services should advance funding be required to expedite federal Homeland Security Grant program expenditures. Reimbursements for General Fund advance funding expenditures will be deposited to the Federal Grants Fund to fund future advancements in the current and subsequent fiscal years. The Director of Budget and Fiscal Services shall maintain special accounts showing the monies advanced and reimbursed for the purposes authorized. General Fund monies in the Federal Grants Fund for grant advances shall be transferred back to the General Fund when the Director of Budget and Fiscal Services determines that such monies are no longer needed for this purpose.

SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2019 to June 30, 2020, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2020, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or the Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance.



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SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication 142 (2019) ("D-142"), Exhibit A, Appendix 1, and for administrative expenses; and second in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projects listed in D-142, Exhibit A, Appendix 1, the excess amount shall be appropriated for the highest scored projects not recommended for funding as ranked in D-142, Exhibit A, Appendix 5. The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to D-142. The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.



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SECTION 16. This ordinance takes effect on July 1, 2019.

INTRODUCED BY:

Ann Kobayashi (br)

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DATE OF INTRODUCTION

March 1, 2019  
Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY

\_\_\_\_\_  
Deputy Corporation Counsel

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2019

\_\_\_\_\_  
KIRK CALDWELL, Mayor  
City and County of Honolulu



**A BILL FOR AN ORDINANCE**

**AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET**

CD1 Amendments = Plain Text; CD2 Amendments = *Italic Text*; FD1 Amendments = **Bold Text**

**I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM**

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
<b>GENERAL GOVERNMENT</b>			
<b>EXECUTIVE</b>			
<u>Mayor</u>			
Administration	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$2,400) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$2,400 CE GN
Administration	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$960) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		\$960 CE GN
Administration	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$500) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		\$500 CE GN
Administration	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$2,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$2,000 CE GN
Administration	Reduce funding for current expenses for OC 3102 - Postage		(\$1,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		\$1,000 CE GN
Administration	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$1,380) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		\$1,380 CE GN
Administration	Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)		(\$500) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3202 - Transportation Of Things (Services)</i>		\$500 CE GN



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Administration	Reduce funding for current expenses for OC 3211 - Travel Expense-Intrastate		(\$3,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3211 - Travel Expense-Intrastate</i>		\$3,000	CE	GN
Administration	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$27,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$27,000	CE	GN
Administration	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$1,600)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$1,600	CE	GN
Administration	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$29,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$29,500	CE	GN
Administration	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$600)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		\$600	CE	GN
<u>Managing Director</u>					
City Management	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$9,000)	CE	GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$9,000	CE	GN
City Management	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$1,200)	CE	GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies</i>		\$1,200	CE	GN
City Management	Reduce funding for current expenses for OC 2356 - Other Food		(\$6,600)	CE	GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		\$6,600	CE	GN
City Management	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$2,500)	CE	GN



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<i>City Management</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		\$2,500 CE GN
City Management	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$600) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		\$600 CE GN
City Management	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$1,500) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		\$1,500 CE GN
City Management	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$45,375) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3006 - Other Professional Services</i>		\$45,375 CE GN
City Management	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$6,500) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$6,500 CE GN
City Management	Reduce funding for current expenses for OC 3103 - Telephone		(\$4,200) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3103 - Telephone</i>		\$4,200 CE GN
City Management	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$3,120) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		\$3,120 CE GN
City Management	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$10,500) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$10,500 CE GN
City Management	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$14,200) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$14,200 CE GN



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City Management	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$1,500) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		<i>\$1,500 CE GN</i>
City Management	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$530) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		<i>\$530 CE GN</i>
City Management	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$120) CE GN
<i>City Management</i>	<i>Restore funding for current expenses for OC 3822 - Parking Fees</i>		<i>\$120 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$4,800) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		<i>\$4,800 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$750) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies.</i>		<i>\$750 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2356 - Other Food		(\$2,000) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		<i>\$2,000 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2505 - Maps And Signs		(\$1,500) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2505 - Maps And Signs</i>		<i>\$1,500 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$2,500) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		<i>\$2,500 CE GN</i>
Culture and the Arts	Reduce funding for current expenses for OC 2602 - Hardware		(\$500) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2602 - Hardware</i>		<i>\$500 CE GN</i>



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
Culture and the Arts	Reduce funding for current expenses for OC 2902 - Tools, Implements & Utensils (Small)		(\$200)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 2902 - Tools, Implements &amp; Utensils (Small)</i>		\$200	CE	GN
Culture and the Arts	Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$25,000 out of current expenses shall be appropriated to subsidize cultural events that promote the sharing and exchanging of traditional practices."		\$25,000	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$15,200)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$15,200	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3102 - Postage		(\$500)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		\$500	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$900)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		\$900	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$1,000)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3252 - Advertising &amp; Publication of Notices</i>		\$1,000	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$3,500)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		\$3,500	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$1,220)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$1,220	CE	GN
Culture and the Arts	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$200)	CE	GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		\$200	CE	GN



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Culture and the Arts	Reduce funding for current expenses for OC 3870 - Photography Services		(\$500) CE GN
<i>Culture and the Arts</i>	<i>Restore funding for current expenses for OC 3870 - Photography Services</i>		<i>\$500 CE GN</i>
Culture and the Arts	Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for the Prince Lot Hula Festival."		\$25,000 CE GN
<i>Culture and the Arts</i>	<i>Delete funding for current expenses. Delete proviso: "At least \$25,000 out of current expenses shall be appropriated for the Prince Lot Hula Festival."</i>		<i>(\$25,000) CE GN</i>
Office of Housing	Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to support the Office of Housing to provide assistance for the ongoing efforts of volunteer groups in the clean up of Kakaako Gateway Park Mauka."		\$50,000 CE GN
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 2356 - Other Food		(\$2,000) CE GN
<i>Office of Climate Change, Sustainability and Resiliency</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		<i>\$2,000 CE GN</i>
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$28,000) CE GN
<i>Office of Climate Change, Sustainability and Resiliency</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		<i>\$28,000 CE GN</i>
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3103 - Telephone		(\$1,200) CE GN
<i>Office of Climate Change, Sustainability and Resiliency</i>	<i>Restore funding for current expenses for OC 3103 - Telephone</i>		<i>\$1,200 CE GN</i>
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3211 - Travel Expense-Intrastate		(\$1,500) CE GN
<i>Office of Climate Change, Sustainability and Resiliency</i>	<i>Restore funding for current expenses for OC 3211 - Travel Expense-Intrastate</i>		<i>\$1,500 CE GN</i>
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$9,000) CE GN



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Office of Climate Change, Sustainability and Resiliency	Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State		\$9,000 CE GN
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$35,000) CE GN
Office of Climate Change, Sustainability and Resiliency	Restore funding for current expenses for OC 3252 - Advertising & Publication of Notices		\$35,000 CE GN
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$7,500) CE GN
Office of Climate Change, Sustainability and Resiliency	Restore funding for current expenses of OC 3262 - Printing And Binding		\$7,500 CE GN
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$1,300) CE GN
Office of Climate Change, Sustainability and Resiliency	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$1,300 CE GN
Office of Climate Change, Sustainability and Resiliency	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$1,850) CE GN
Office of Climate Change, Sustainability and Resiliency	Restore funding for current expenses for OC 3752 - Subscriptions		\$1,850 CE GN
<u>Department of Customer Services</u>			
Motor Vehicle, Licensing and Permits	Add funding for current expenses. Add proviso: "At least \$160,000 of current expenses shall be appropriated for a feral chicken mitigation program."		\$160,000 CE GN
Motor Vehicle, Licensing and Permits	Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$35,400) E GN
<b>Motor Vehicle, Licensing and Permits</b>	<b>Restore funding for equipment for OC 4310 - Passenger Vehicles</b>		<b>\$35,400 E GN</b>



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<b>FINANCE</b>			
<u>Department of Budget and Fiscal Services</u>			
Administration	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$5,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$5,000 CE GN
Administration	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$300) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		\$300 CE GN
Administration	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$900) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		\$900 CE GN
Administration	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$33,500) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3006 - Other Professional Services</i>		\$33,500 CE GN
Administration	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$2,500) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$2,500 CE GN
Administration	Reduce funding for current expenses for OC 3102 - Postage		(\$300) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		\$300 CE GN
Administration	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$1,100) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		\$1,100 CE GN
Administration	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$7,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$7,000 CE GN



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Administration	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$800) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3252 - Advertising &amp; Publication of Notices</i>		<i>\$800 CE GN</i>
Administration	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$100) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		<i>\$100 CE GN</i>
Administration	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$300) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3403 - Repairs &amp; Maintenance-Equipment (Office Furniture &amp; Equip)</i>		<i>\$300 CE GN</i>
Administration	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$7,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		<i>\$7,000 CE GN</i>
Administration	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$8,500) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		<i>\$8,500 CE GN</i>
Administration	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$550) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		<i>\$550 CE GN</i>
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$1,783) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		<i>\$1,783 CE GN</i>
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2119 - CE Adj To Source Of Funds		(\$10,439) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2119 - CE Adj To Source Of Funds</i>		<i>\$10,439 CE GN</i>
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2301 - Medical, Dental, Hospital & Institutional Supplies		(\$67) CE GN



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<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2301 - Medical, Dental, Hospital &amp; Institutional Supplies</i>		\$67 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$82) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies</i>		\$82 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$30) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		\$30 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$474) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		\$474 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$1,592) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		\$1,592 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3102 - Postage		(\$42) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		\$42 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$3,000) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$3,000 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$12) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		\$12 CE GN



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Fiscal/CIP Administration	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$35) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3403 - Repairs &amp; Maintenance-Equipment (Office Furniture &amp; Equip)</i>		\$35 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$3,700) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$3,700 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$1,000) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$1,000 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$125) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		\$125 CE GN
Fiscal/CIP Administration	Reduce funding for current expenses for OC 3820 - Auto Allowances-Other		(\$100) CE GN
<i>Fiscal/CIP Administration</i>	<i>Restore funding for current expenses for OC 3820 - Auto Allowances-Other</i>		\$100 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$17,000) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$17,000 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$150) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		\$150 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$1,880) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		\$1,880 CE GN



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Accounting and Fiscal Services	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$800) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		<i>\$800 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 2759 - Parts/Acces/Equip (Other)		(\$3,000) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 2759 - Parts/Acces/Equip (Other)</i>		<i>\$3,000 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$500) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$500 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3102 - Postage		(\$1,000) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		<i>\$1,000 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)		(\$500) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3202 - Transportation Of Things (Services)</i>		<i>\$500 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$9,000) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		<i>\$9,000 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$1,000) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		<i>\$1,000 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$800) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3403 - Repairs &amp; Maintenance-Equipment (Office Furniture &amp; Equip)</i>		<i>\$800 CE GN</i>
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$6,900) CE GN



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<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$6,900 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$8,960) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$8,960 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$1,100) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		\$1,100 CE GN
Accounting and Fiscal Services	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		(\$300) CE GN
<i>Accounting and Fiscal Services</i>	<i>Restore funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)</i>		\$300 CE GN
Real Property	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$13,500) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$13,500 CE GN
Real Property	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$2,000) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies</i>		\$2,000 CE GN
Real Property	Reduce funding for current expenses for OC 2356 - Other Food		(\$7,000) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		\$7,000 CE GN
Real Property	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$20,000) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		\$20,000 CE GN
Real Property	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$700) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		\$700 CE GN



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Real Property	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$11,100) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		<i>\$11,100 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$42,000) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3006 - Other Professional Services</i>		<i>\$42,000 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3103 - Telephone		(\$1,200) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3103 - Telephone</i>		<i>\$1,200 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$975) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		<i>\$975 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3211 - Travel Expense-Intrastate		(\$2,000) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3211 - Travel Expense-Intrastate</i>		<i>\$2,000 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$14,500) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		<i>\$14,500 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$3,500) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3252 - Advertising &amp; Publication of Notices</i>		<i>\$3,500 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3406 - Repairs & Maintenance-Equipment (Computer)		(\$4,500) CE GN
<i>Real Property</i>	<i>Restore funding for current expenses for OC 3406 - Repairs &amp; Maintenance-Equipment (Computer)</i>		<i>\$4,500 CE GN</i>
Real Property	Reduce funding for current expenses for OC 3670 - Other Rentals		(\$2,200) CE GN



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Real Property	Restore funding for current expenses for OC 3670 - Other Rentals		\$2,200 CE GN
Real Property	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$5,700) CE GN
Real Property	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$5,700 CE GN
Real Property	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$3,000) CE GN
Real Property	Restore funding for current expenses for OC 3752 - Subscriptions		\$3,000 CE GN
Real Property	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		(\$2,000) CE GN
Real Property	Restore funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		\$2,000 CE GN
Real Property	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$3,750) CE GN
Real Property	Restore funding for current expenses for OC 3822 - Parking Fees		\$3,750 CE GN
Real Property	Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$48,800) E GN
<b>Real Property</b>	<b>Restore funding for equipment for OC 4310 - Passenger Vehicles</b>		<b>\$48,800 E GN</b>
Treasury	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$500) CE GN
Treasury	Restore funding for current expenses for OC 2331 - Computer Supplies		\$500 CE GN
Treasury	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$2,000) CE GN
Treasury	Restore funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		\$2,000 CE GN
Treasury	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$5,000) CE GN



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Treasury	Restore funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		\$5,000 CE GN
Treasury	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$40,000) CE GN
Treasury	Restore funding for current expenses for OC 3006 - Other Professional Services		\$40,000 CE GN
Treasury	Reduce funding for current expenses for OC 3103 - Telephone		(\$1,800) CE GN
Treasury	Restore funding for current expenses for OC 3103 - Telephone		\$1,800 CE GN
Treasury	Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)		(\$500) CE GN
Treasury	Restore funding for current expenses for OC 3202 - Transportation Of Things (Services)		\$500 CE GN
Treasury	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$4,000) CE GN
Treasury	Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State		\$4,000 CE GN
Treasury	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$19,000) CE GN
Treasury	Restore funding for current expenses for OC 3252 - Advertising & Publication of Notices		\$19,000 CE GN
Treasury	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$6,000) CE GN
Treasury	Restore funding for current expenses for OC 3262 - Printing And Binding		\$6,000 CE GN
Treasury	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$8,800) CE GN
Treasury	Restore funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		\$8,800 CE GN
Treasury	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$11,000) CE GN
Treasury	Restore funding for current expenses for OC 3630 - Rentals-Office Equipment		\$11,000 CE GN



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
Treasury	Reduce funding for current expenses for OC 3670 - Other Rentals		(\$2,000)	CE	GN
<i>Treasury</i>	<i>Restore funding for current expenses for OC 3670 - Other Rentals</i>		<i>\$2,000</i>	<i>CE</i>	<i>GN</i>
Treasury	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$200)	CE	GN
<i>Treasury</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		<i>\$200</i>	<i>CE</i>	<i>GN</i>
Treasury	Reduce funding for current expenses for OC 3940 - Fees For Paying Agents		(\$2,000)	CE	GN
<i>Treasury</i>	<i>Restore funding for current expenses for OC 3940 - Fees For Paying Agents</i>		<i>\$2,000</i>	<i>CE</i>	<i>GN</i>
<b>DATA PROCESSING</b>					
<u>Department of Information Technology</u>					
Administration	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$1,397,219)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		<i>\$1,397,219</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$187,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3006 - Other Professional Services</i>		<i>\$187,000</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3007 - Rent Of Offices		(\$167,900)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3007 - Rent Of Offices</i>		<i>\$167,900</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$50,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$50,000</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3102 - Postage		(\$4,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		<i>\$4,000</i>	<i>CE</i>	<i>GN</i>



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
Administration	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$13,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		\$13,500	CE	GN
Administration	Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)		(\$12,700)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3202 - Transportation Of Things (Services)</i>		\$12,700	CE	GN
Administration	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$10,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$10,500	CE	GN
Administration	Reduce funding for current expenses for OC 3401 - Repairs & Maintenance-Equipment (Communications)		(\$350,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3401 - Repairs &amp; Maintenance-Equipment (Communications)</i>		\$350,000	CE	GN
Administration	Reduce funding for current expenses for OC 3507 - Other Repairs To Building & Other Structures		(\$200,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3507 - Other Repairs To Building &amp; Other Structures</i>		\$200,000	CE	GN
Administration	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$42,650)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$42,650	CE	GN
Administration	Reduce funding for current expenses for OC 3640 - Rentals-Buildings		(\$51,216)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3640 - Rentals-Buildings</i>		\$51,216	CE	GN
Administration	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$16,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$16,000	CE	GN
Administration	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$94,190)	CE	GN



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Administration	Restore funding for current expenses for OC 3752 - Subscriptions		\$94,190	CE	GN
Administration	Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$500,000)	CE	GN
Administration	Restore funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		\$500,000	CE	GN
Administration	Reduce funding for equipment for OC 4471 - Data Processing Equipment		(\$500,000)	E	GN
<b>Administration</b>	<b>Restore funding for equipment for OC 4471 - Data Processing Equipment</b>		<b>\$500,000</b>	<b>E</b>	<b>GN</b>
Administration	Reduce funding for equipment for OC 4620 - Communication Equipment		(\$1,595,600)	E	GN
<b>Administration</b>	<b>Restore funding for equipment for OC 4620 - Communication Equipment</b>		<b>\$1,595,600</b>	<b>E</b>	<b>GN</b>
Administration	Reduce funding for equipment for OC 4715 - Generators		(\$60,000)	E	GN
<b>Administration</b>	<b>Restore funding for equipment for OC 4715 - Generators</b>		<b>\$60,000</b>	<b>E</b>	<b>GN</b>
LAW					
<u>Department of the Prosecuting Attorney</u>					
Administration	Add funding for two positions and salaries. Add proviso: "At least \$150,000 out of salaries shall be appropriated to the Department of the Prosecuting Attorney to establish a Domestic Violence Program."	2.0	\$150,000	S	GN
Administration	Reduce funding for current expenses for OC 3007 - Rent Of Offices		(\$1,200,000)	CE	GN
Administration	Restore funding for current expenses for OC 3007 - Rent Of Offices		\$1,200,000	CE	GN
Administration	Reduce funding for current expenses for OC 3034 - Guard & Security Services		(\$180,545)	CE	GN
Administration	Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to the Department of the Prosecuting Attorney to establish a Domestic Violence Program."		\$50,000	CE	GN



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
<i>Prosecution</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for the provision of redirection therapy for high-risk youth in three or more of the following communities: Chinatown, Ewa, Kalihi, Wahiawa, Waikiki, and Waipahu."</i>		\$200,000	CE	GN
<i>Victim/Witness Assistance</i>	<i>Reduce funding for salaries</i>		(\$232,794)	S	GN
<b>PLANNING AND ZONING</b>					
<u>Department of Planning and Permitting</u>					
Administration	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$36,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		\$36,000	CE	GN
Administration	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$22,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies</i>		\$22,000	CE	GN
Administration	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$300)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		\$300	CE	GN
Administration	Reduce funding for current expenses for OC 2356 - Other Food		(\$1,200)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		\$1,200	CE	GN
Administration	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$7,200)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		\$7,200	CE	GN
Administration	Reduce funding for current expenses for OC 2505 - Maps And Signs		(\$1,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2505 - Maps And Signs</i>		\$1,500	CE	GN



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Administration	Reduce funding for current expenses for OC 2508 - Safety Supplies		(\$2,200)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2508 - Safety Supplies</i>		\$2,200	CE	GN
Administration	Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$3,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2517 - Supplies Not Classified</i>		\$3,000	CE	GN
Administration	Reduce funding for current expenses for OC 2751 - Parts & Accessories-Equipment (Communication)		(\$3,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2751 - Parts &amp; Accessories-Equipment (Communication)</i>		\$3,000	CE	GN
Administration	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture and Fixtures)		(\$6,800)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture and Fixtures)</i>		\$6,800	CE	GN
Administration	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$130,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		\$130,000	CE	GN
Administration	Reduce funding for current expenses for OC 2757 - Parts/Access-Equip (Audio Visual)		(\$5,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2757 - Parts/Access-Equip (Audio Visual)</i>		\$5,500	CE	GN
Administration	Reduce funding for current expenses for OC 2759 - Parts/Access/Equip (Other)		(\$8,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 2759 - Parts/Access/Equip (Other)</i>		\$8,000	CE	GN
Administration	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$3,325,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3004 - Consultant Services</i>		\$3,325,000	CE	GN



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
Administration	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$1,025,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$1,025,000</i>	<i>CE</i>	<i>GN</i>
<i>Administration</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$100,000 shall be appropriated for a pilot program or for consultant services to enforce existing and new regulations related to bed and breakfast homes and transient vacation units on Oahu."</i>		<i>\$100,000</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3102 - Postage		(\$20,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		<i>\$20,000</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3103 - Telephone		(\$61,700)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3103 - Telephone</i>		<i>\$61,700</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$1,800)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		<i>\$1,800</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)		(\$1,500)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3202 - Transportation Of Things (Services)</i>		<i>\$1,500</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3211 - Travel Expense-Intrastate		(\$300)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3211 - Travel Expense-Intrastate</i>		<i>\$300</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$14,400)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		<i>\$14,400</i>	<i>CE</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$32,000)	CE	GN



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Administration	Restore funding for current expenses for OC 3252 - Advertising & Publication of Notices		\$32,000 CE GN
Administration	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$1,000) CE GN
Administration	Restore funding for current expenses for OC 3262 - Printing And Binding		\$1,000 CE GN
Administration	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$16,400) CE GN
Administration	Restore funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		\$16,400 CE GN
Administration	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$88,000) CE GN
Administration	Restore funding for current expenses for OC 3630 - Rentals-Office Equipment		\$88,000 CE GN
Administration	Reduce funding for current expenses for OC 3665 - Rentals-Computer Equipment		(\$9,000) CE GN
Administration	Restore funding for current expenses for OC 3665 - Rentals-Computer Equipment		\$9,000 CE GN
Administration	Reduce funding for current expenses for OC 3670 - Other Rentals		(\$500) CE GN
Administration	Restore funding for current expenses for OC 3670 - Other Rentals		\$500 CE GN
Administration	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$28,500) CE GN
Administration	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$28,500 CE GN
Administration	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$8,000) CE GN
Administration	Restore funding for current expenses for OC 3752 - Subscriptions		\$8,000 CE GN
Administration	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		(\$600) CE GN
Administration	Restore funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		\$600 CE GN



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Administration	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$600) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3822 - Parking Fees</i>		<i>\$600 CE GN</i>
Administration	Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$121,000) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3906 - Computer Software Maintenance Agreement</i>		<i>\$121,000 CE GN</i>
Site Development	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$1,500) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2051 - Office Supplies</i>		<i>\$1,500 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$1,100) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2331 - Computer Supplies</i>		<i>\$1,100 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$400) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		<i>\$400 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$200) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		<i>\$200 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2505 - Maps And Signs		(\$500) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2505 - Maps And Signs</i>		<i>\$500 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2508 - Safety Supplies		(\$1,100) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2508 - Safety Supplies</i>		<i>\$1,100 CE HW</i>



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
Site Development	Reduce funding for current expenses for OC 2751 - Parts & Accessories-Equipment (Communication)		(\$1,800) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2751 - Parts &amp; Accessories-Equipment (Communication)</i>		<i>\$1,800 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$4,000) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2754 - Parts &amp; Accessories-Equipment (Furniture &amp; Fixtures)</i>		<i>\$4,000 CE HW</i>
Site Development	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$6,000) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		<i>\$6,000 CE HW</i>
Site Development	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$135,000) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$135,000 CE HW</i>
Site Development	Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$1,200) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 3105 - Other Communication Services</i>		<i>\$1,200 CE HW</i>
Site Development	Reduce funding for current expenses for OC 3403 - Repairs & Maintenance-Equipment (Office Furniture & Equip)		(\$600) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 3403 - Repairs &amp; Maintenance-Equipment (Office Furniture &amp; Equip)</i>		<i>\$600 CE HW</i>
Site Development	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$10,000) CE HW
<i>Site Development</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		<i>\$10,000 CE HW</i>
Site Development	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$2,600) CE HW



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Site Development	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$2,600 CE HW
Site Development	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$1,600) CE HW
Site Development	Restore funding for current expenses for OC 3752 - Subscriptions		\$1,600 CE HW
Site Development	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		(\$51,500) CE HW
Site Development	Restore funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		\$51,500 CE HW
Site Development	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$300) CE HW
Site Development	Restore funding for current expenses for OC 3822 - Parking Fees		\$300 CE HW
Land Use Permits	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$100) CE GN
Land Use Permits	Restore funding for current expenses for OC 2354 - Meals-Dinner		\$100 CE GN
Land Use Permits	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$5,000) CE GN
Land Use Permits	Restore funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		\$5,000 CE GN
Land Use Permits	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$50,000) CE GN
Land Use Permits	Restore funding for current expenses for OC 3004 - Consultant Services		\$50,000 CE GN
Land Use Permits	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$7,400) CE GN
Land Use Permits	Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State		\$7,400 CE GN
Land Use Permits	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$2,500) CE GN
Land Use Permits	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$2,500 CE GN



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Planning	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$400) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		<i>\$400 CE GN</i>
Planning	Reduce funding for current expenses for OC 2356 - Other Food		(\$1,800) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 2356 - Other Food</i>		<i>\$1,800 CE GN</i>
Planning	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$23,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		<i>\$23,000 CE GN</i>
Planning	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$1,200,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3004 - Consultant Services</i>		<i>\$1,200,000 CE GN</i>
Planning	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$85,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$85,000 CE GN</i>
Planning	Reduce funding for current expenses for OC 3102 - Postage		(\$3,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		<i>\$3,000 CE GN</i>
Planning	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$11,900) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		<i>\$11,900 CE GN</i>
Planning	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$4,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		<i>\$4,000 CE GN</i>
Planning	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$10,000) CE GN



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<i>Planning</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$10,000 CE GN
Planning	Reduce funding for current expenses for OC 3752 - Subscriptions		(\$1,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3752 - Subscriptions</i>		\$1,000 CE GN
Planning	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)		(\$200) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)</i>		\$200 CE GN
Planning	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$300) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3822 - Parking Fees</i>		\$300 CE GN
Planning	Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$24,000) CE GN
<i>Planning</i>	<i>Restore funding for current expenses for OC 3906 - Computer Software Maintenance Agreement</i>		\$24,000 CE GN
Customer Service Office	Reduce funding for current expenses for OC 2352 - Meals-Breakfast		(\$300) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 2352 - Meals-Breakfast</i>		\$300 CE GN
Customer Service Office	Reduce funding for current expenses for OC 2353 - Meals-Lunch		(\$100) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 2353 - Meals-Lunch</i>		\$100 CE GN
Customer Service Office	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$1,300) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		\$1,300 CE GN
Customer Service Office	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$10,000) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		\$10,000 CE GN



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Customer Service Office	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$64,476) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3004 - Consultant Services</i>		\$64,476 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$100,000) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$100,000 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$4,000) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3252 - Advertising &amp; Publication of Notices</i>		\$4,000 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3302 - Electricity		(\$600) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3302 - Electricity</i>		\$600 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3640 - Rentals-Buildings		(\$44,000) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3640 - Rentals-Buildings</i>		\$44,000 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$1,500) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$1,500 CE GN
Customer Service Office	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$200) CE GN
<i>Customer Service Office</i>	<i>Restore funding for current expenses for OC 3822 - Parking Fees</i>		\$200 CE GN
Customer Service Office	Reduce funding for equipment for OC 4351 - Office Equipment, Fixtures & Furnishings		(\$70,000) E GN
<b>Customer Service Office</b>	<b>Restore funding for equipment for OC 4351 - Office Equipment, Fixtures &amp; Furnishings</b>		<b>\$70,000 E GN</b>

GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE  
Department of Facility Maintenance



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<i>Public Building and Electrical Maintenance</i>	<i>Reduce funding for equipment</i>		(\$386,800)	E	GN
<b>Public Building and Electrical Maintenance</b>	<b>Restore funding for equipment</b>		<b>\$386,800</b>	<b>E</b>	<b>GN</b>
<u>Department of Design and Construction</u>					
<i>Project and Construction Management</i>	<i>Add one position</i>	1.0			
Project and Construction Management	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$210,000)	CE	GN
<i>Project and Construction Management</i>	<i>Restore funding for current expenses for OC 3004 - Consultant Services</i>		<i>\$210,000</i>	<i>CE</i>	<i>GN</i>
Project and Construction Management	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$312,750)	CE	GN
<i>Project and Construction Management</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$312,750</i>	<i>CE</i>	<i>GN</i>
Project and Construction Management	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$980,000)	CE	HW
<i>Project and Construction Management</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$980,000</i>	<i>CE</i>	<i>HW</i>
Project and Construction Management	Reduce funding for equipment for OC 4700 - Equipment Not Classified		(\$14,000)	E	HW
<b>Project and Construction Management</b>	<b>Restore funding for equipment for OC 4700 - Equipment Not Classified</b>		<b>\$14,000</b>	<b>E</b>	<b>HW</b>
Land Services	Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$57,600)	E	GN
<b>Land Services</b>	<b>Restore funding for equipment for OC 4310 - Passenger Vehicles</b>		<b>\$57,600</b>	<b>E</b>	<b>GN</b>
<u>Department of Land Management</u>					
Administration	Reduce positions and funding for salaries	(10.0)	(\$372,112)	S	GN
<i>Administration</i>	<i>Restore positions and funding for salaries</i>	<i>10.0</i>	<i>\$372,112</i>	<i>S</i>	<i>GN</i>
Administration	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$325,000)	CE	GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3004 - Consultant Services</i>		<i>\$325,000</i>	<i>CE</i>	<i>GN</i>



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
Administration	Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$503,194) CE GN
<i>Administration</i>	<i>Restore funding for current expenses for OC 3990 - Other Fixed Charges</i>		<i>\$503,194 CE GN</i>
Administration	Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$31,052) CE CF
<i>Administration</i>	<i>Restore funding for current expenses for OC 3990 - Other Fixed Charges</i>		<i>\$31,052 CE CF</i>
Administration	Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for private security services for City-owned properties on River Street, Pauahi Street, Maunakea Street, Hotel Street, and Nuuanu Avenue."		\$200,000 CE GN
<i>Administration</i>	<i>Add funding for current expenses. Amend proviso to read as follows: "At least \$250,000 out of current expenses shall be appropriated for private security services for City-owned properties that abut River Street, Pauahi Street, Maunakea Street, Smith Street, Hotel Street, Nuuanu Avenue, and Nimitz Highway."</i>		<i>\$50,000 CE GN</i>
<i>Administration</i>	<i>Reduce funding for equipment for OC 4700 - Equipment Not Classified</i>		<i>(\$100,000) E GN</i>
<b>Administration</b>	<b>Restore funding for equipment for OC 4700 - Equipment Not Classified</b>		<b>\$100,000 E GN</b>
<b>PUBLIC SAFETY</b>			
<b>POLICE PROTECTION</b>			
<u>Police Department</u>			
<i>Support Services</i>	<i>Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated to provide medical triage services to homeless individuals in the McCully-Ala Moana and Kakaako-Chinatown neighborhoods."</i>		<i>\$500,000 CE GN</i>
<b>Support Services</b>	<b>Amend proviso to read as follows: "At least \$500,000 out of current expenses shall be appropriated to provide medical triage services to homeless individuals in the Kakaako-Chinatown neighborhoods."</b>		



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
<b>FIRE PROTECTION</b>			
<u>Fire Department</u>			
Fire Commission	Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to fund an investigation into the Honolulu Fire Department's recruitment and training policies, procedures, and practices to be conducted by the Honolulu Fire Commission and/or its consultant."		\$50,000 CE GN
Fire Operations	Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated to the Honolulu Fire Department to assist in providing on-call services for emergencies such as residential fires and flooding."		\$150,000 CE GN
<b>EMERGENCY MANAGEMENT</b>			
<u>Department of Emergency Management</u>			
<i>Emergency Management Coordination</i>	<i>Add funding for current expenses for OC 2505 - Maps And Signs. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for tsunami zone signs on the Windward side of Oahu."</i>		<i>\$50,000 CE GN</i>
Emergency Management Coordination	Add funding for current expenses. Add proviso: "At least \$175,000 out of current expenses shall be appropriated to assist the Department of Emergency Management to provide immediate assistance for victims of natural and man-made disasters."		\$175,000 CE GN
<b>PROTECTIVE INSPECTION</b>			
<u>Department of Planning and Permitting</u>			
Building	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$320) CE GN
<i>Building</i>	<i>Restore funding for current expenses for OC 2354 - Meals-Dinner</i>		<i>\$320 CE GN</i>
Building	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$4,500) CE GN



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<i>Building</i>	<i>Restore funding for current expenses for OC 2401 - Educational, Recreational &amp; Scientific Supplies</i>		\$4,500	CE	GN
Building	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$10,000)	CE	GN
<i>Building</i>	<i>Restore funding for current expenses for OC 2756 - Parts &amp; Accessories-Equipment (Computer Equipment)</i>		\$10,000	CE	GN
Building	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$13,000)	CE	GN
<i>Building</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$13,000	CE	GN
Building	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$17,600)	CE	GN
<i>Building</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		\$17,600	CE	GN
<b>TRAFFIC CONTROL</b>					
<u>Department of Transportation Services</u>					
Traffic Signals and Technology	Reduce funding for equipment for OC 4471 - Data Processing Equipment		(\$35,000)	E	HW
<b>Traffic Signals and Technology</b>	<b>Restore funding for equipment for OC 4471 - Data Processing Equipment</b>		<b>\$35,000</b>	<b>E</b>	<b>HW</b>
Traffic Signals and Technology	Reduce funding for equipment for OC 4700 - Equipment Not Classified		(\$44,000)	E	HW
<b>Traffic Signals and Technology</b>	<b>Restore funding for equipment for OC 4700 - Equipment Not Classified</b>		<b>\$44,000</b>	<b>E</b>	<b>HW</b>
<b>OTHER PROTECTION</b>					
<u>Department of the Medical Examiner</u>					
<i>Investigation of Deaths</i>	<i>Reduce funding for equipment</i>		(\$63,500)	E	GN
<b>Investigation of Deaths</b>	<b>Restore funding for equipment</b>		<b>\$63,500</b>	<b>E</b>	<b>GN</b>
<b>HIGHWAYS AND STREETS</b>					
<b>HIGHWAYS, STREETS AND ROADWAYS</b>					
<u>Department of Facility Maintenance</u>					
<i>Road Maintenance</i>	<i>Reduce funding for equipment</i>		(\$480,000)	E	GN



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
<b>Road Maintenance</b>	<b>Reduce funding for equipment</b>		<b>\$480,000</b>	<b>E</b>	<b>GN</b>
<i>Road Maintenance</i>	<i>Reduce funding for equipment</i>		<i>(\$1,230,000)</i>	<i>E</i>	<i>HW</i>
<b>Road Maintenance</b>	<b>Restore funding for equipment</b>		<b>\$1,230,000</b>	<b>E</b>	<b>HW</b>
<b>SANITATION</b>					
<b>WASTE COLLECTION AND DISPOSAL</b>					
<u>Department of Environmental Services</u>					
<b>Refuse Collection and Disposal</b>	<b>Reduce funding for equipment for OC 4310 - Passenger Vehicles (Refuse General Operating Account)</b>		<b>(\$183,000)</b>	<b>E</b>	<b>WF</b>
<b>Refuse Collection and Disposal</b>	<b>Reduce funding for equipment for OC 4700 - Equipment Not Classified (Refuse General Operating Account)</b>		<b>(\$375,000)</b>	<b>E</b>	<b>WF</b>



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<b>HUMAN SERVICES</b>					
<b>HUMAN SERVICES</b>					
<u>Department of Community Services</u>					
<i>Office of Grants Management</i>	<i>Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$125,000 out of current expenses shall be appropriated to subsidize downtown theater and entertainment venues that promote a wide range of cultural, entertainment, and ethnic festivals."</i>		\$125,000	CE	GR
<i>Office of Grants Management</i>	<i>Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated to the Moanalua Gardens Foundation for the Prince Lot Hula Festival."</i>		\$25,000	CE	GR
<i>Office of Grants Management</i>	<i>Add funding for current expenses. Add proviso: "At least \$30,000 out of current expenses shall be appropriated for the Honolulu County Committee on the Status of Women to support advocacy, education, collaboration, and program development initiatives for women and girls in the City and County of Honolulu."</i>		\$30,000	CE	GN
<i>Community Based Development</i>	<i>Reduce one position and funding for salaries</i>	(1.0)	(\$59,616)	S	AF
<i>Community Based Development</i>	<i>Reduce funding for current expenses for OC 3004 - Consultant Services</i>		(\$48,000)	CE	GN
<i>Community Based Development</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$48,000 out of current expenses shall be appropriated for a joint outreach center for the homeless in Kaneohe."</i>		\$48,000	CE	GN
<i>Community Based Development</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for the replacement of large capacity cesspools on certain properties including, but not limited to, properties identified as Tax Map Keys: 6-4-003:002, 6-4-003:004, and 6-4-003:005 in Helemano, Oahu."</i>		\$500,000	CE	GN



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Community Based Development	Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for a community-based, multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control, and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."		\$150,000	CE	GN
<i>Community Based Development</i>	<i>Add funding to reflect increase in FY 2020 ESG grant amount from HUD</i>		\$3,152	CE	FG
<i>Community Based Development</i>	<i>Add funding to reflect increase in FY 2020 HOPWA grant amount from HUD</i>		\$2,027	CE	FG
<b>CULTURE-RECREATION</b>					
COMMUNITY MUSIC					
<u>Managing Director</u>					
<i>Royal Hawaiian Band</i>	<i>Reduce funding for equipment for OC 4700 - Equipment Not Classified</i>		(\$22,000)	E	GN
<b>Royal Hawaiian Band</b>	<b>Restore funding for equipment for OC 4700 - Equipment Not Classified</b>		<b>\$22,000</b>	<b>E</b>	<b>GN</b>
<b>PARKS AND RECREATION</b>					
<u>Department of Parks and Recreation</u>					
Urban Forestry Program	Add funding for current expenses for OC 2153 - Other Nursery, Botanical & Horticultural Supplies. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for a program to partner with community organizations to facilitate tree planting."		\$100,000	CE	GN
<i>Urban Forestry Program</i>	<i>Reduce funding for equipment</i>		(\$199,300)	E	GN
<b>Urban Forestry Program</b>	<b>Restore funding for equipment</b>		<b>\$199,300</b>	<b>E</b>	<b>GN</b>
Maintenance Support Services	Add position and funding for salaries. Add proviso to read: "At least \$40,000 out of salaries shall be appropriated for one FTE to support Whitmore Community Park."	1.0	\$40,000	S	GN
Maintenance Support Services	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$10,000,000)	CE	GN
<i>Maintenance Support Services</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$10,000,000</i>	<i>CE</i>	<i>GN</i>



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Maintenance Support Services	Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for the maintenance and improvement of the Koko Head Shooting Complex."		\$500,000	CE	GN
<i>Maintenance Support Services</i>	<i>Delete funding for current expenses. Delete proviso: "At least \$500,000 out of current expenses shall be appropriated for the maintenance and improvement of the Koko Head Shooting Complex."</i>		(\$500,000)	CE	GN
<i>Maintenance Support Services</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for immediate repairs and maintenance of Koko Head Stairs."</i>		\$100,000	CE	GN
Maintenance Support Services	Add funding for current expenses. Add proviso: "At least \$5,000 out of current expenses shall be appropriated for equipment and supplies to assist with the maintenance of Kalaepohaku Neighborhood Park in the St. Louis Heights neighborhood."		\$5,000	CE	GN
Maintenance Support Services	Add funding for current expenses. Add proviso to read: "At least \$50,000 out of current expenses shall be appropriated for the replacement of ceiling fans in the Hale Koa multi-purpose room at Wahiawa District Park."		\$50,000	CE	GN
<b>Maintenance Support Services</b>	<b>Add funding for current expenses. Add proviso: "At least \$30,000 out of current expenses shall be appropriated for the annual cost of four portable toilets for Oneula Beach Park."</b>		<b>\$30,000</b>	<b>CE</b>	<b>GN</b>
Recreation Services	Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated to support a senior program in Hauula."		\$25,000	CE	GN
<i>Recreation Services</i>	<i>Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for the Leeward Coast Summer Fun Program."</i>		\$150,000	CE	GN
<i>Recreation Services</i>	<i>Reduce funding for equipment for OC 4310 - Passenger Vehicles</i>		(\$38,000)	E	GN



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<b>Recreation Services</b>	<b>Reduce funding for equipment for OC 4310 - Passenger Vehicles</b>		<b>\$38,000</b>	<b>E</b>	<b>GN</b>
Grounds Maintenance	Add four positions and funding for salaries. Add proviso: "At least \$166,272 out of salaries shall be appropriated for four Grounds Keeper BC-02 positions for District III."	4.0	\$166,272	S	GN
Grounds Maintenance	Add one position and funding for salaries. Add proviso: "At least \$44,460 out of salaries shall be appropriated for a Sr Grounds Keeper WS-02 position for District III."	1.0	\$44,460	S	GN
<i>Grounds Maintenance</i>	<i>Reduce funding for equipment</i>		<i>(\$363,900)</i>	<i>E</i>	<i>GN</i>
<b>Grounds Maintenance</b>	<b>Restore funding for equipment</b>		<b>\$363,900</b>	<b>E</b>	<b>GN</b>
<b>SPECIAL RECREATION FACILITIES</b>					
<u>Department of Enterprise Services</u>					
Administration	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$600,000)	CE	SV
<i>Administration</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		<i>\$600,000</i>	<i>CE</i>	<i>SV</i>
<b>UTILITIES OR OTHER ENTERPRISES</b>					
<b>MASS TRANSIT</b>					
<u>Department of Transportation Services</u>					
<b>Administration</b>	<b>Add proviso: "At least \$500,000 out of salaries shall be appropriated for Complete Streets administration staffing."</b>				
<b>Administration</b>	<b>Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$50,000 of current expenses shall be appropriated for a shared micro-mobility pilot project."</b>		<b>\$50,000</b>	<b>CE</b>	<b>GN</b>
Administration	Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for a regional Kakaako transportation study."		\$500,000	CE	GN



**A BILL FOR AN ORDINANCE**

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>		
Administration	Add funding for current expenses. Amend proviso to read: "At least \$700,000 out of current expenses shall be appropriated for a regional Kakaako transportation study."		\$200,000	CE	GN
Transportation Planning	Add position and funding for salaries. Add proviso: "At least \$80,000 out of salaries shall be appropriated for a Vision Zero Coordinator to plan for and recommend solutions to prevent pedestrian and traffic related deaths and serious injuries."	1.0	\$80,000	S	HW
Transportation Planning	Add three positions and funding for salaries. Add proviso: "At least \$194,586 out of salaries shall be appropriated for three positions for the Kalihi Valley Restricted Parking Zone program."	3.0	\$194,586	S	HW
Transportation Planning	Add three positions and funding for salaries. Amend proviso to read: "At least \$500,000 out of salaries shall be appropriated for six positions for the Kalihi Valley, Kapalama-Bernice, Makalapa, and Ahonui Restricted Parking Zone programs."	3.0	\$305,414	S	HW
<b>Transportation Planning</b>	<b>Amend proviso to read: "At least \$500,000 out of salaries shall be appropriated for six positions for the Kalihi Valley and Council District 7 Restricted Parking Zone programs."</b>				
Transportation Planning	Reduce funding for current expenses for OC 2051 - Office Supplies		(\$5,700)	CE	HW
Transportation Planning	Restore funding for current expenses for OC 2051 - Office Supplies		\$5,700	CE	HW
Transportation Planning	Reduce funding for current expenses for OC 2331 - Computer Supplies		(\$1,500)	CE	HW
Transportation Planning	Restore funding for current expenses for OC 2331 - Computer Supplies		\$1,500	CE	HW
Transportation Planning	Reduce funding for current expenses for OC 2352 - Meals-Breakfast		(\$50)	CE	HW
Transportation Planning	Restore funding for current expenses for OC 2352 - Meals-Breakfast		\$50	CE	HW
Transportation Planning	Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$350)	CE	HW



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
Transportation Planning	Restore funding for current expenses for OC 2354 - Meals-Dinner		\$350 CE HW
Transportation Planning	Reduce funding for current expenses for OC 2508 - Safety Supplies		(\$700) CE HW
Transportation Planning	Restore funding for current expenses for OC 2508 - Safety Supplies		\$700 CE HW
Transportation Planning	Reduce funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		(\$3,360) CE HW
Transportation Planning	Restore funding for current expenses for OC 2754 - Parts & Accessories-Equipment (Furniture & Fixtures)		\$3,360 CE HW
Transportation Planning	Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$17,010) CE HW
Transportation Planning	Restore funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		\$17,010 CE HW
Transportation Planning	Reduce funding for current expenses for OC 2759 - Parts/Access/Equip (Other)		(\$15,000) CE HW
Transportation Planning	Restore funding for current expenses for OC 2759 - Parts/Access/Equip (Other)		\$15,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 2902 - Tools, Implements & Utensils (Small)		(\$250) CE HW
Transportation Planning	Restore funding for current expenses for OC 2902 - Tools, Implements & Utensils (Small)		\$250 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$6,776,605) CE HW
Transportation Planning	Restore funding for current expenses for OC 3004 - Consultant Services		\$6,776,605 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3009 - Other Contractual Services		(\$46,000) CE HW
Transportation Planning	Restore funding for current expenses for OC 3009 - Other Contractual Services		\$46,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3033 - Grounds Maintenance		(\$10,000) CE HW



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<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3033 - Grounds Maintenance</i>		\$10,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$250,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3049 - Other Services - Not Classified</i>		\$250,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3102 - Postage		(\$200) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3102 - Postage</i>		\$200 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$20,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State</i>		\$20,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$1,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3252 - Advertising &amp; Publication of Notices</i>		\$1,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3262 - Printing And Binding		(\$100) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3262 - Printing And Binding</i>		\$100 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3405 - Repairs & Maintenance-Equipment (Other Equipment)		(\$5,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3405 - Repairs &amp; Maintenance-Equipment (Other Equipment)</i>		\$5,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$9,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3630 - Rentals-Office Equipment</i>		\$9,000 CE HW
Transportation Planning	Reduce funding for current expenses for OC 3640 - Rentals-Buildings		(\$10,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3640 - Rentals-Buildings</i>		\$10,000 CE HW



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Transportation Planning	Reduce funding for current expenses for OC 3666 - Rentals-Computer Software		(\$206,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3666 - Rentals-Computer Software</i>		<i>\$206,000 CE HW</i>
Transportation Planning	Reduce funding for current expenses for OC 3751 - Fees For Memberships & Registration		(\$19,640) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3751 - Fees For Memberships &amp; Registration</i>		<i>\$19,640 CE HW</i>
Transportation Planning	Reduce funding for current expenses for OC 3822 - Parking Fees		(\$50) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3822 - Parking Fees</i>		<i>\$50 CE HW</i>
Transportation Planning	Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$125,000) CE HW
<i>Transportation Planning</i>	<i>Restore funding for current expenses for OC 3990 - Other Fixed Charges</i>		<i>\$125,000 CE HW</i>
<b>Public Transit</b>	<b>Add proviso to read: "At least \$1,500,000 of current expenses may be appropriated to subsidize senior transit fares for TheBus."</b>		
<b>Public Transit</b>	<b>Add proviso: "No current expenses shall be appropriated for the expansion of the taxi voucher program."</b>		
<b>DEBT SERVICE</b>			
<b>BOND PRINCIPAL AND INTEREST</b>			
<i>City and County Bonds</i>	<i>Add funding for current expenses to allow for additional HART debt service payments</i>		<i>\$3,295,300 CE GN</i>



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
<b>MISCELLANEOUS</b>			
OTHER MISCELLANEOUS			
<i>Provision for Vacant Positions</i>	<i>Reduce funding for current expenses</i>		(\$5,422,415) CE GN
<i>Provision for Vacant Positions</i>	<i>Reduce funding for current expenses</i>		(\$50,000) CE GN
<b>Provision for Vacant Positions</b>	<b>Restore funding for current expenses</b>		<b>\$4,000,000 CE GN</b>
<i>Provision for Vacant Positions</i>	<i>Reduce funding for current expenses</i>		(\$1,964,552) CE HW
<i>Provision for Vacant Positions</i>	<i>Reduce funding for current expenses (Refuse General Operating Account)</i>		(\$617,558) CE WF
<i>Provision for Judgments, Settlements and Losses</i>	<i>Reduce funding for current expenses</i>		(\$2,000,000) CE GN
TRANSFERS TO OTHER FUNDS			
<i>Transfer to Bus Transportation Fund for Bus Subsidy</i>	<i>Decrease Transfer to Bus Transportation Fund For Bus Subsidy</i>		(\$2,707,552) CE GN
<b>Transfer to Bus Transportation Fund for Bus Subsidy</b>	<b>Increase Transfer to Bus Transportation Fund for Bus Subsidy</b>		<b>\$1,323,000 CE GN</b>
<i>Transfer to Bus Transportation Fund for Bus Subsidy</i>	<i>Increase Transfer to Bus Transportation Fund for Bus Subsidy</i>		\$2,707,552 CE HW
<b>Transfer to Bus Transportation Fund for Bus Subsidy</b>	<b>Decrease Transfer to Bus Transportation Fund for Bus Subsidy</b>		<b>(\$1,323,000) CE HW</b>
<i>Transfer to Solid Waste Special Fund for Solid Waste Subsidy</i>	<i>Decrease Transfer to Solid Waste Special Fund for Solid Waste Subsidy (Refuse General Operating Account)</i>		(\$1,677,558) CE GN
<i>Transfer to Solid Waste Special Fund for Solid Waste Subsidy</i>	<i>Increase Transfer to Solid Waste Special Fund for Solid Waste Subsidy (Recycling Account)</i>		\$1,700,000 CE GN
<i>Transfer to Grants in Aid Fund</i>	<i>Increase Transfer to Grants in Aid Fund</i>		\$123,605 CE GN
<i>Transfer to Reserve for Fiscal Stability Fund</i>	<i>Decrease Transfer to Reserve for Fiscal Stability Fund</i>		(\$8,000,000) CE GN



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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>
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### SECTION 12. GENERAL PROVISOS

Amend subsection (f) to read as follows:

"(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter Section 13-122, the Council hereby waives Charter Sections 3-204, 9-105 and 9-106, and authorizes all such reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance [tø]:

(1) To be taken by Council resolution[.]; or

(2) To be deemed approved fifteen days after notice thereof is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the fifteenth day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a formal resolution.

Notwithstanding ROH Section 1-8.3, if said reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance are deemed approved in accordance with subdivision (2) of this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH Section 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to HUD any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients."

Add a new subsection (m) to read as follows:

"(m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the Transit Fund."



**A BILL FOR AN ORDINANCE**

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**SECTION 14.**

Amend SECTION 14 to read as follows:

"SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2019 to June 30, 2020, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2020, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, ~~[or] Legislative Budget ordinance[-],~~ Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or the Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance."

**SECTION 15.**

Add a new SECTION 15 to read as follows:

"SECTION 15. Monies in the Grants in Aid Fund shall be used first for those projects selected by the Grants in Aid Advisory Commission in Departmental Communication ~~[XXX] 142 (2019) [(-D-XXX-),]~~ ("D-142"), Exhibit ~~[X-] A,~~ Appendix ~~[X-] 1,~~ and for administrative expenses; and second in the event the amount appropriated from the Grants in Aid Fund for projects exceeds the funding necessary for the projected listed in ~~[D-XXX-] D-142,~~ Exhibit ~~[X-] A,~~ Appendix ~~[X-] 1,~~ the excess amount shall be appropriated for the highest scored projects not recommended for funding as ranked in ~~[D-XXX-] D-142,~~ Exhibit ~~[X-] A,~~ Appendix ~~[X-] 5.~~ The amount appropriated from the Grants in Aid Fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to ~~[D-XXX-] D-142.~~ The Director of Community Services and the Director of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the Grants in Aid Fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above."



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### AMENDMENTS TO EXECUTIVE OPERATING PROGRAM

CD1 Amendments = Plain Text; CD2 Amendments = *Italic Text*; FD1 Amendments = **Bold Text**

#### II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

<u>Fund</u>	<u>Amendment</u>	<u>Amount</u>	<u>Fund</u>
General Fund	Increase "General Excise Tax (GET) Surcharge"- Information from D-282	\$277,000,000	GN
General Fund	Increase "Transient Accommodations Tax"- Information from D-282	\$71,000,000	GN
General Fund	Increase "Interfund Transfer" to Transit Fund	(\$348,000,000)	GN
General Fund	Increase "Recov Debt Svc-HART" to match the transfer in the HART Operating Budget Bill	\$3,295,300	GN
General Fund	Decrease "Interfund Transfer" to Bus Transportation Fund	\$2,707,552	GN
<b>General Fund</b>	<b>Increase "Interfund Transfer" to Bus Transportation Fund</b>	<b>(\$1,323,000)</b>	<b>GN</b>
General Fund	Decrease "Interfund Transfer" to Solid Waste Special Fund (Refuse General Operating Account)	\$1,677,558	GN
General Fund	Increase "Interfund Transfer" to Solid Waste Special Fund (Recycling Account)	(\$1,700,000)	GN
General Fund	Increase "Interfund Transfer" to Grants in Aid Fund	(\$123,605)	GN
<b>General Fund</b>	<b>Decrease "Interfund Transfer" to Reserve for Fiscal Stability Fund"</b>	<b>\$8,000,000</b>	<b>GN</b>
Highway Fund	Increase "Interfund Transfer" to Bus Transportation Fund	(\$2,707,552)	HW
<b>Highway Fund</b>	<b>Decrease "Interfund Transfer" to Bus Transportation Fund</b>	<b>\$1,323,000</b>	<b>HW</b>
Bus Transportation Fund	Increase "Bus Subsidy-Highway Fund"	\$2,707,552	BT
<b>Bus Transportation Fund</b>	<b>Decrease "Bus Subsidy-Highway Fund"</b>	<b>(\$1,323,000)</b>	<b>BT</b>
Bus Transportation Fund	Decrease "Bus Subsidy-General Fund"	(\$2,707,552)	BT
<b>Bus Transportation Fund</b>	<b>Increase "Bus Subsidy-General Fund"</b>	<b>\$1,323,000</b>	<b>BT</b>



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<u>Fund</u>	<u>Amendment</u>	<u>Amount</u>	<u>Fund</u>
<i>Solid Waste Special Fund</i>	<i>Decrease "Residential Refuse Collection Fee" due to anticipated non-passage of Bill 13 (2019)- Information from D-217 (Refuse General Operating Account)</i>	<i>(\$5,800,000)</i>	<i>WF</i>
<i>Solid Waste Special Fund</i>	<i>Decrease "Charges for Services" due to anticipated non-passage of Bill 13 (2019)- Information from D-217 (Recycling Account)</i>	<i>(\$1,700,000)</i>	<i>WF</i>
<i>Solid Waste Special Fund</i>	<i>Decrease "Transfer from General Fund" (Refuse General Operating Account)</i>	<i>(\$1,677,558)</i>	<i>WF</i>
<i>Solid Waste Special Fund</i>	<i>Increase "Transfer from General Fund" (Recycling Account)</i>	<i>\$1,700,000</i>	<i>WF</i>
<i>Grants in Aid Fund</i>	<i>Increase "Transfer from General Fund"</i>	<i>\$123,605</i>	<i>GR</i>
<i>Federal Grants Fund - Operating</i>	<i>Increase "Emerg Shelter Grants Prgm" to reflect increase in FY 2020 grant amount from HUD- Information from D-309</i>	<i>\$3,152</i>	<i>FG</i>
<i>Federal Grants Fund - Operating</i>	<i>Increase "Housing Opportunity - HOPWA" to reflect increase in FY 2020 grant amount from HUD- Information from D-309</i>	<i>\$2,027</i>	<i>FG</i>
<i>Federal Grants Fund - CIP</i>	<i>Increase "US Dept of Transportation-FHWA"- Information from D-272</i>	<i>\$1,480,000</i>	<i>FG</i>
<i>Federal Grants Fund - CIP</i>	<i>Increase "Emerg Shelter Grants Prgm" to reflect increase in FY 2020 grant amount from HUD- Information from D-309</i>	<i>\$29,664</i>	<i>FG</i>
<i>Federal Grants Fund - CIP</i>	<i>Increase "Housing Opportunity - HOPWA" to reflect increase in FY 2020 grant amount from HUD- Information from D-309</i>	<i>\$65,556</i>	<i>FG</i>
<i>Federal Grants Fund - CIP</i>	<i>Increase "Federal Transit Administration (FTA) Drawdown"- Information from D-282</i>	<i>\$100,000,000</i>	<i>FG</i>
<i>Federal Grants Fund - CIP</i>	<i>Increase "Interest Revenue"- Information from D-282</i>	<i>\$191,846</i>	<i>FG</i>
<b>Reserve for Fiscal Stability Fund</b>	<b>Decrease "Transfer from General Fund"</b>	<b>(\$8,000,000)</b>	<b>SF</b>
<i>Transit Fund</i>	<i>Increase "Transfer from General Fund"- Information from D-282</i>	<i>\$348,000,000</i>	<i>TR</i>
<i>Transit Fund</i>	<i>Increase "Interest Revenue"- Information from D-282</i>	<i>\$667,624</i>	<i>TR</i>



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<u>Fund</u>	<u>Amendment</u>	<u>Amount</u>	<u>Fund</u>
<i>Transit Fund</i>	<i>Increase "Unreserved Fund Balance"- Information from D-282</i>	<i>\$25,000,000</i>	<i>TR</i>
<i>Transit Fund</i>	<i>Increase "Interfund Transfer" to the General Fund</i>	<i>(\$57,094,600)</i>	<i>TR</i>
<i>Transit Improvement Bond Fund</i>	<i>Increase "Tax-Exempt Commercial Paper (TCEP)"- Information from D-282</i>	<i>\$350,000,000</i>	<i>TF</i>
<i>Transit Improvement Bond Fund</i>	<i>Increase "General Obligation Bonds Issuance"- Information from D-282</i>	<i>\$1,650,564,963</i>	<i>TF</i>
<i>Transit Improvement Bond Fund</i>	<i>Increase "Interest Revenue"- Information from D- 282</i>	<i>\$3,900,260</i>	<i>TF</i>
<i>Transit Improvement Bond Fund</i>	<i>Increase Transfer of "General Obligation Bonds (From City Executive Capital Budget)"- Information from D-258 (Attachment 8)</i>	<i>\$25,000,000</i>	<i>TF</i>
<i>General Improvement Bond Fund</i>	<i>Increase "General Obligation Bonds"- Information from D-258 (Attachment 8)</i>	<i>\$25,000,000</i>	<i>GI</i>
<i>General Improvement Bond Fund</i>	<i>Increase "Interfund Transfer" to the Transit Improvement Bond Fund- Information from D- 258 (Attachment 8)</i>	<i>(\$25,000,000)</i>	<i>GI</i>

- END OF BILL -