



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU

HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

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## Voting Members:

Joey Manahan, Chair  
Brandon Elefante, Vice Chair  
Ron Menor  
Kymberly Marcos Pine  
Tommy Waters

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## AGENDA ADDENDUM SPECIAL MEETING COMMITTEE MEETING ROOM TUESDAY, MAY 14, 2019 9:00 A.M.

### SPEAKER REGISTRATION

Persons wishing to testify are requested to register by 9:00 a.m. as follows:

- a. On-Line at <http://www.honolulu.gov/ccl-testimony-form.html>;
- b. By faxing to 768-3827 your name, phone number and the agenda item;
- c. By filling out a registration form in person; or
- d. By calling 768-3818.

Persons who have not registered to testify will be given an opportunity to speak on an item following oral testimonies of the registered speakers.

Each speaker is limited to a **one-minute** presentation.

### WRITTEN TESTIMONY

Written testimony may be faxed to 768-3827 or transmitted via the internet at <http://www.honolulu.gov/ccl-testimony-form.html> for distribution at the meeting.

If submitted, written testimonies, including the testifier's address, e-mail address and phone number, will be available to the public on the City Council's pilot website: [www.honolulucitycouncil.com](http://www.honolulucitycouncil.com) as well as the City's legacy DocuShare Website.

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### MATERIALS AVAILABLE FOR INSPECTION

Meeting materials ("*board packet*" §92-7.5, HRS) are available for public inspection at the Council Information and Records Section's service window at Room 202 in Honolulu Hale (530 S. King St.).

Accommodations are available upon request to persons with disabilities, please call 768-3818 or send an email to [gmurayama@honolulu.gov](mailto:gmurayama@honolulu.gov) at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through [www.honolulucitycouncil.com](http://www.honolulucitycouncil.com) and <http://olelo.granicus.com/MediaPlayer.php?publishid=92>; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulucitycouncil.tv/>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.

The addendum agenda reflects the reordering of the originally posted agenda items and provides descriptions of 1) a proposed CD2 amendment to Agenda Item No. 1 – Bill 13 (2019), CD1 – Relating to the collection and disposal of refuse, and 2) an additional proposed CD1 amendment to Agenda Item No. 2 – Resolution 19-55 – Relating to real property tax rates for FY 2020.

**FOR ACTION**

1. **BILL 13 (2019), CD1 – COLLECTION AND DISPOSAL OF REFUSE.** Authorizing the City to charge for City-provided refuse collection and disposal service. (Bill passed second reading and public hearing held 5/8/19)

PROPOSED CD2 TO BILL 13 (2019), CD1 (Submitted by Councilmember Manahan) – The CD2 (OCS2019-0508/5/10/2019 3:43 PM) makes the following amendments:

A. In SECTION 2 of the bill:

1. Adds language to establish and specify certain monthly charges for refuse collected by automated or manual collection, effective January 1, 2020;
2. Adds language to establish and specify certain charges that will be assessed to dwelling units, accessory dwelling units, or multi-unit residential buildings that drop off refuse and other solid waste at City convenience centers and transfer stations; effective January 1, 2020;
3. Specifies the dollar amount for certain charges relating to bulky item collection services and makes those charges effective on the date that the appointment-based bulky waste collection procedures are established by the director, instead of upon approval of the bill;
4. Adds all aforementioned refuse charges in a schedule of charges (ROH Section 9-4.\_\_(d));
5. Adds language to specify that charges for refuse collected by automated or manual collection and disposal site use charges will be billed to the sewer system customer liable for payment of sewer service charges for the dwelling unit, accessory dwelling unit, multi-unit residential building, or association of apartment owners of a multi-unit residential building; or to account applicants or properties not otherwise included; and

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6. Adds a new section to ROH Chapter 9, Article 4, that specifies collection charges for multi-unit residential buildings and nonprofit organizations that utilize 3-cubic-yard container front-loader services.
- B. In SECTION 3, adds a definition for "nonprofit organization."
- C. Adds:
1. A new SECTION 4 that amends ROH Section 9-1.5 to prohibit the collection of green waste, and other recyclable materials, as designated by the Director of the Department of Environmental Services, where the party liable for certain collection charges billed has failed to pay such charges;
  2. A new SECTION 5 that amends ROH Section 9-3.3 to authorize refuse collection services for city governments and require that the collection charges for government buildings used for residential purposes is the same as the charges established for dwelling units, accessory dwelling units, and multi-unit residential buildings;
  3. A new SECTION 6 that amends ROH Section 9-4.1 to establish and increase certain charges for the collection of refuse generated by businesses and nonprofit organizations;
  4. A new SECTION 7 that amends ROH Section 9-4.2 to increase the surcharge that:
    - a. Is applied to charges specified in ROH Sections 9-4.2(a) and (b), which relate to certain unit charges for disposal and certain minimum and special charges, for businesses, federal, state, and city agencies, respectively; and
    - b. Is applied to the charge the City pays for disposing of refuse and other solid wastes at the H-POWER facility;from 12 to 15 percent; and

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5. Adds a new SECTION 9 that amends ROH Section 9-4.4 to:
    - a. Require the Director of the Department of Environmental Services to discontinue collection and disposal service to any business, nonprofit organization, government building, dwelling unit, accessory dwelling unit, or multi-unit residential building for failure to pay any charge when due; and
    - b. Increase the service reinstatement fee from \$10.00 to \$25.00.
  - D. Renumbers SECTION 4 of the bill as SECTION 8.
  - E. Renumbers SECTION 5 of the bill as SECTION 10 and specifies that the Revisor of Ordinances shall, pursuant to the Revisor's authority under ROH Section 1-16.3(b)(1), replace the phrase "effective date of this ordinance", with the bill's actual effective date if enacted.
  - F. Renumbers SECTION 6 of the bill as SECTION 11 and changes the general effective date of the bill from January 1, 2050 to upon its approval; provided that SECTIONS 2 through 6, 8, and 9 take effect on January 1, 2020.
  - G. Makes miscellaneous technical and nonsubstantive amendments and other conforming amendments.
2. **RESOLUTION 19-55 – REAL PROPERTY TAX RATES FOR FY 2020.** Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per \$1,000 of assessed value for the Fiscal Year July 1, 2019 to June 30, 2020. (Public hearing held 4/17/19)
- CD1 TO RESOLUTION 19-55** (Approved by the Committee at its April 3, 2019 meeting) – The CD1 makes the following amendments:
- A. Changes the proposed rate for the Hotel and Resort tax classification from \$13.90 to \$13.40.
  - B. Makes miscellaneous technical and nonsubstantive amendments.

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[PROPOSED CD1 TO RESOLUTION 19-55](#) (Submitted by Councilmember Manahan) – The CD1 (OCS2019-0512/5/10/2019 4:32 PM) makes the following amendments:

- A. Changes the proposed rate for the Residential tax classification from \$3.50 to \$3.40.
  - B. Makes miscellaneous technical and nonsubstantive amendments.
3. [BILL 9 \(2019\), CD1](#) – **LEGISLATIVE BUDGET FOR FY 2020.** Approving the Legislative Budget for the Fiscal Year July 1, 2019 to June 30, 2020. (Bill passed second reading and public hearing held 4/17/19)

Related communication:

[CC-169](#) Joey Manahan, Chair, Committee on Budget, submitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2020 submitted by councilmembers.

4. [BILL 10 \(2019\), CD1](#) – **EXECUTIVE OPERATING BUDGET FOR FY 2020.** Approving the Executive Operating Budget and Program for the Fiscal Year July 1, 2019 to June 30, 2020. (Bill passed second reading and public hearing held 4/17/19)

Related communication:

[CC-169](#) Joey Manahan, Chair, Committee on Budget, submitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2020 submitted by councilmembers.

5. **BILL 11 (2019), CD1 – EXECUTIVE CAPITAL BUDGET FOR FY 2020.** Approving the Executive Capital Budget and Program for the Fiscal Year July 1, 2019 to June 30, 2020. (Bill passed second reading and public hearing held 4/17/19)

Related communication:

**CC-169** Joey Manahan, Chair, Committee on Budget, submitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2020 submitted by councilmembers.

6. **BILL 12 (2019) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the Fiscal Year Ending June 30, 2020, and specified in said ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund. (Bill passed second reading and public hearing held 4/17/19)

7. **BILL 15 (2019), CD1 – HART OPERATING BUDGET FOR FY 2020.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the Fiscal Year July 1, 2019 to June 30, 2020. (Bill passed second reading and public hearing held 4/17/19)

Related communication:

**CC-169** Joey Manahan, Chair, Committee on Budget, submitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2020 submitted by councilmembers.

8. **BILL 16 (2019), CD1 – HART CAPITAL BUDGET FOR FY 2020.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the Fiscal Year July 1, 2019 to June 30, 2020. (Bill passed second reading and public hearing held 4/17/19)

Related communication:

**CC-169** Joey Manahan, Chair, Committee on Budget, submitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2020 submitted by councilmembers.

9. **BILL 17 (2019) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS FOR HART.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated for the Honolulu Authority for Rapid Transportation Capital Budget projects in the Honolulu Authority for Rapid Transportation Capital Budget and Program Ordinance for the Fiscal Year Ending June 30, 2020, and specified in said ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the Transit Improvement Bond Fund. (Bill passed second reading and public hearing held 4/17/19)

JOEY MANAHAN, Chair  
Committee on Budget