



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3077

## COMMITTEE ON BUDGET

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### Voting Members:

Joey Manahan, Chair  
Kymberly Marcos Pine, Vice Chair  
Carol Fukunaga  
Ron Menor  
Heidi Tsuneyoshi  
Michael Formby

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## NOTICE

### FY2019-2020 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

#### **Tuesday, March 12, 2019 – Administrative Overview and CIP and Operating Budget Review by Department**

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director  
(Office of Economic Development, Film Office, Culture and Arts,  
Neighborhood Commission, Office of Housing, Office of Climate Change,  
Sustainability and Resiliency)  
Department of Budget and Fiscal Services  
Liquor Commission  
Royal Hawaiian Band  
Department of Human Resources  
Department of Community Services  
Department of the Corporation Counsel  
(Ethics Commission)  
Department of Customer Services  
Department of Information Technology

#### **Wednesday, March 13, 2019 – CIP and Operating Budget Review by Department**

9:00 a.m. Department of Emergency Management  
Department of Land Management  
Department of Design and Construction  
Department of Parks and Recreation  
Department of Enterprise Services  
(Auditoriums, Golf Courses, Zoo, Concessions)  
Department of Environmental Services  
Department of Facility Maintenance

**Thursday, March 14, 2019 – CIP and Operating Budget Review by Department**

9:00 a.m. Honolulu Police Department  
Honolulu Fire Department  
Emergency Services Department  
(EMS, Ocean Safety)  
Department of Medical Examiner  
Department of the Prosecuting Attorney  
Department of Transportation Services  
Department of Planning and Permitting  
Honolulu Authority for Rapid Transportation

Legislative Branch  
(City Auditor, City Clerk, City Council, Council Services)

**CIP and Operating Budget Review:** For additional requests of any department on particular projects and/or programs.

**Friday, March 15, 2019 – CIP and Operating Budget Review**

9:00 a.m. Set as a contingency day in the case Committee members have additional requests of any department on particular projects and/or programs.

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Date and time of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. *Public testimony will be taken at the end of each day, after all department presentations have concluded.* Each speaker will be limited to a **one-minute** presentation. Written testimony may be faxed to 768-3827 or transmitted via the internet at <http://www.honolulu.gov/ccl-testimony-form.html> for distribution at the meeting.

Accommodations are available upon request to persons with disabilities, please call 768-3818 or send an email to [gmurayama@honolulu.gov](mailto:gmurayama@honolulu.gov) at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through [http://olelo.granicus.com/MediaPlayer.php?publish\\_id=92](http://olelo.granicus.com/MediaPlayer.php?publish_id=92); (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulucitycouncil.tv>. Copies of older meeting videos may be requested by calling the City Clerk’s Office at 768-5822, charges may apply.