

REPORT OF THE COMMITTEE ON BUDGET

Ann H. Kobayashi, Chair; Barbara Marshall, Vice-Chair
Romy M. Cachola, Charles K. Djou, Rod Tam, Members

Committee Meeting Held
January 14, 2004

Honorable Donovan Dela Cruz
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 04-06 entitled:

“RESOLUTION APPROVING COLLECTIVE BARGAINING COST ITEMS FOR THE INCLUDED EMPLOYEES OF THE CITY AND COUNTY OF HONOLULU IN BARGAINING UNIT 10 (UNITED PUBLIC WORKERS),”

reports as follows:

The purpose of this Resolution is to approve the cost items (wages and other non-wage cost adjustments) as contained in the final and binding arbitration award for included employees of Bargaining Unit 10 effective from July 1, 2003 to June 30, 2005.

The Director of the Department of Human Resources informed your Committee that the cost to the City for the Bargaining Unit 10 cost items will be reimbursed by the State, except for the cost of 3 employees who are not emergency medical service employees. The pay increases will be reflected in the new contract, and Unit 10 employees will be paid retroactively for the period that precedes the new contract.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON _____

COMMITTEE REPORT NO. 14

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Your Committee on Budget is in accord with the intent and purpose of Resolution 04-06 and recommends its adoption. (Ayes: Kobayashi, Cachola, Djou, Marshall, Tam - 5; Noes: None.)

Respectfully submitted,


Committee Chair

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JAN 28 2004

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