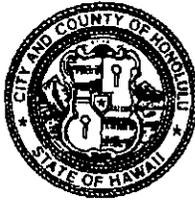


18NOV 5 PM 3:58 CITY CLERK

DEPARTMENT OF COMMUNITY SERVICES
CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL
MAYOR

PAMELA A. WITTY-OAKLAND
DIRECTOR

REBECCA J.I. SOON
DEPUTY DIRECTOR

October 22, 2018

The Honorable Carol Fukunaga, Chair
and Members
Public Works, Infrastructure and Sustainability Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Fukunaga and Councilmembers:

SUBJECT: Addendum No.1 to 2018 Update to Homeless Action Plan (2018 HAP)

Thank you for your letter of October 15, 2018, requesting an update to Exhibits B, C and D of the May 2013 Homeless Action Plan.

Please find enclosed the requested updates; a Point-in-Time trend analysis from 2012 to 2018, and a summary of capital expenditures from fiscal years 2015 to 2018 for affordable housing and related facilities to support homeless persons and families.

We ask for your expeditious handling of this matter. If you have any questions regarding the Addendum and 2018 HAP, please contact me at 768-7760.

Sincerely,

Pamela A. Witty-Oakland
Director

Enclosure

cc: Mayor's Office of Housing
Department of Facility Maintenance
Department of Land Management
Department of Planning and Permitting
Honolulu Police Department

APPROVED:

Roy K. Amemiya, Jr.
Managing Director

DEPT. COM. 719

18OCT22 PM 3:20 CITY CLERK

Addendum to the Report to the 2018 Honolulu City Council:

Pursuant to Resolution 18-158, CD1

Requesting an Update on the Status of the City Administration's Action Plan Addressing the Public Health and Safety Issues Associated with Concentrations of Homeless Persons in the City and County of Honolulu Who May be Subject to Prohibitions Against Obstructions on Public Sidewalks or Illegal Lodging.

Prepared by:
City and County of Honolulu
Department of Community Services

October 22, 2018



Pursuant to October 15, 2018 Communication from Honolulu City Council
Requesting a 2018 Update on the Point-in-Time Count of Unsheltered Homeless
Individuals by Council District, 2018 Update on the Unmet Need for Housing
Units Regionally, and 2018 Update on the Homeless Provider Distribution by City
Council District.

ADDENDUM #1

In response to the City Council’s request of October 15, 2018 for additional information, the Administration provides an update of the following exhibits originally presented in the 2013 Homeless Action Plan:

- Housing First – Capital Investment Projections, illustrates the geographical need for dwelling units to provide housing for all unsheltered persons, and identifies potential funding sources.
- SRO and Affordable Housing Dwelling Units, identifies the current and planned capacity of vacant dwelling units on a geographical basis.
- Honolulu Homeless Provider Distribution by Council District identifies the neighborhoods where providers are currently serving the sheltered and unsheltered homeless persons of Oahu.

The 2018 Housing First – Capital Investment Projections illustrates the magnitude of the housing needs of the City’s unsheltered persons, and quantifies the acquisition and rehabilitation costs to provide a dwelling unit for each of the 2,145 unsheltered homeless persons. The total investment cost exceeds \$414 million. If all of the eligible federal Housing Trust Fund appropriations for fiscal years 2019 through 2023, and the entire Affordable Housing Fund were earmarked to acquire the housing component of Housing First, the funds would support acquisition and rehabilitation of approximately 435 dwelling units, addressing only 20% of the needs of unsheltered persons. While comparing the 2013 to 2018 data, a notable increase in the number of unsheltered homeless persons is noted. However, the total number of unsheltered homeless persons has trended downward since the implementation of Housing First in 2015.

Oahu Unsheltered Homeless Persons Trend Analysis October 22, 2018			
Year	# of Individuals	Amount Change	% of Change
2018	2145	(179)	-8%
2017	2324	151	7%
2016	2173	234	12%
2015	1939	306	19%
2014	1633	168	11%
2013	1465	147	11%
2012	1318	(4)	-0.3%

Housing First - Capital Investment Projections

City and County of Honolulu
Department of Community Services
October 22, 2018

Source of Funds	# Years	Amount	Total
HUD Annual Appropriation			
Housing Trust Fund	30% AMI for 30 years	4	1,350,000
Affordable Housing Fund			
FY19 Appropriation	60% AMI for 60 years		40,000,000
FY20 - FY23	60% AMI for 60 years	4	5,000,000
General Obligation Bonds			349,212,500
Total Source of Funds			\$ 414,612,500

Use of Funds	UNSHeltered Homeless				
Location	PIT Count	Description	# Dwelling Units	Cost per Unit	Total Cost
Council District 1 Waianae - Ewa	421	Acquisition	421	150,000	63,150,000
		Rehab @ \$25,000 per unit	211	25,000	5,262,500
Council District 2 Wahiawa - North Shore	403	Acquisition	403	150,000	60,450,000
		Rehab @ \$25,000 per unit	202	25,000	5,037,500
Council District 3 Waimanalo - Windward	229	Acquisition	229	200,000	45,800,000
		Rehab @ \$25,000 per unit	115	25,000	2,862,500
Council District 4 Waikiki - East Honolulu	333	Acquisition	333	200,000	66,600,000
		Rehab @ \$25,000 per unit	167	25,000	4,162,500
Council District 5 Kaimuki - McCully	84	Acquisition	84	200,000	16,800,000
		Rehab @ \$25,000 per unit	42	25,000	1,050,000
Council District 6 Downtown -Halawa	341	Acquisition	341	200,000	68,200,000
		Rehab @ \$25,000 per unit	171	25,000	4,262,500
Council District 7 Kalihi - Sand Island	84	Acquisition	84	200,000	16,800,000
		Rehab @ \$25,000 per unit	42	25,000	1,050,000
Council District 8 Waipahu - Pearl City	113	Acquisition	113	200,000	22,600,000
		Rehab @ \$25,000 per unit	57	25,000	1,412,500
Council District 9 Waikale - Ewa Beach	137	Acquisition	137	200,000	27,400,000
		Rehab @ \$25,000 per unit	69	25,000	1,712,500
Total Use of Funds	2145				\$ 414,612,500

ASSUMPTIONS: Honolulu Point-in-Time (PIT) Count 2018 Table 8 identified regions.
Downtown Honolulu PIT #s distributed to Council Districts 5, 6 & 7 (Airport to Piikoi).
Rehabilitation costs based on actual DCS historical project data.
Acquisition costs based on review of MLS listing for fee-simple, multi-family buildings.
Assumed 50% of units required acquisition and rehabilitation.
Assumed 50% of units only required acquisition and move-in ready.

ADDENDUM #1

The 2013 Capital Investment Projections anticipated \$29.8 million of CDBG Program Income that was unrealized when the Honolulu Affordable Housing Preservation Initiative failed to close. However, from FY15–FY18 the City invested \$78.6 million in acquisition, development or renovation of affordable housing units, navigation center and hygiene center to support homeless individuals and families.

**City & County of Honolulu
FY15 - FY18 Affordable Housing
Acquisition, Development and Renovation**

Project	Amount	Source of Funds*
Artspace	\$ 1,000,000	AHF
Beretania Hale	\$ 7,168,000	GO Bond
Ena Road	\$ 7,000,000	CDBG
Family Justice Center	\$ 5,500,000	GO Bond
Gregory House	\$ 4,200,000	CDBG
Hale Mauliola Navigation Ctr	\$ 1,832,200	GO Bond
Halona Road Modular	\$ 795,000	GO Bond
Kahauiki Village	\$ 4,000,000	GO Bond
Kauhale Kamaile	\$ 5,000,000	GO Bond
Kuwili	\$ 13,000,000	GO Bond
Kuwili	\$ 5,500,000	AFH
Makana O Mailii	\$ 1,100,000	HTF
Piikoi	\$ 11,816,000	GO Bond
Winston Hale	\$ 2,175,524	GO Bond
Young Street (acquisition)	\$ 4,800,000	GO Bond
Professional Consultant Fees	\$ 3,700,000	GO Bond
	<u>\$ 78,586,724</u>	

*** Source of Funds**

AHF - Affordable Housing Fund

CDBG - Community Development Block Grant (HUD)

GO Bond - General Obligation Bond

HTF - Housing Trust Fund (HUD)

ADDENDUM #1

To meet the balance of the unmet need, the City adopted a new Affordable Housing Policy that requires private developers to assist with meeting the need for affordable housing. The following tables provide a two- and four-year view of planned capacity relative to the unmet housing needs in each City Council district for unsheltered persons.

**Unmet Need for Affordable Housing Dwelling Units
Two-Year Planned Capacity Compared to # Unsheltered Persons on Regional Basis
City and County of Honolulu
October 22, 2018**

Location	Description	# Dwelling Units	Status	B	C	D	E	F
				Planned Capacity	District Future Capacity	Unsheltered Persons PIT Count	Met vs. (Unmet) Regional Housing Needs	
Council District 1								
Waianae - Ewa	Green Homes at Luualalei	25	Completion 2018	25	1000	421	579	
	Hale Uhiwai Nalu Veteran Housing	130	Completion 2018	130				
	Mehana at Kapolei	178	Completion 2018	178				
	Villages of Moae Ku	192	Completion 2018	192				
	Kanehili (DHHL)	403	Completion 2019	403				
	Ma'ili III Self Help	72	Completion 2019	72				
Council District 2								
Wahiawa - North Shore				0	0	403	(403)	
Council District 3								
Waimanalo - Windward	Hui Koolau Habitat for Humanity	1	Completion 2019	1	46	229	(183)	
	Kakaina Subdivision	45	Completion 2020	45				
Council District 4								
Waikiki - East Honolulu	Ainahau Vista	168	Completion 2018	168	168	333	(165)	
Council District 5								
Kaimuki - McCully	Kapiolani Residence	292	Completion 2019	292	792	84	708	
	Ohana Hale	108	Completion 2019	108				
	Ola Ka Ilima Artspace Lofts	84	Completion 2019	84				
	Aalii	150	Completion 2020	150				
	Hale Kewalo	128	Completion 2020	128				
	Young Street	30	Completion 2020	30				
Council District 6								
Downtown - Halawa	Keauhou Lane Mid-Rise	209	Completion 2018	209	920	341	579	
	The Block 803 Waimanu	153	Completion 2019	153				
	Ke Kilohana	375	Completion 2020	375				
	Kekaulike Courtyards	76	Completion 2020	76				
	Nohona Hale	107	Completion 2020	107				
Council District 7								
Kalihi - Sand Island				0	0	84	(84)	
Council District 8								
Waipahu - Pearl City				0	0	113	(113)	
Council District 9								
Waikale - Ewa Beach	Meheula Vista	301	Completion 2020	301	301	137	164	
TOTAL				3227	3227	2145	1,082	

ADDENDUM #1

Unmet Need for Affordable Housing Dwelling Units
 Four-Year Planned Capacity Compared to # Unsheltered Persons on Regional Basis
 City and County of Honolulu
 October 22, 2018

Location	Description	# Dwelling Units	Status	B	C	D	E
				Planned Capacity	District Future Capacity	Unsheltered Persons PIT Count	Met vs. (Unmet) Regional Housing Needs
Council District 1							
Waianae - Ewa	Green Homes at Lualualei	25	Completion 2018	25	1967	421	1,546
	Hale Uhiwai Nalu Veteran Housing	130	Completion 2018	130			
	Mehana at Kapolei	178	Completion 2018	178			
	Villages of Moae KU	192	Completion 2018	192			
	Kanehili (DHHL)	403	Completion 2019	403			
	Maili III Self Help	72	Completion 2019	72			
	City of Kapolei Mixed Use	500	Completion 2021	500			
	Hale Makana O Maili	51	Completion 2021	51			
	Kealii at Kapolei Golf Course	19	Completion 2021	19			
	Kalaeloa Rental Apartments	100	Completion 2022	100			
	Kulana Hale II	227	Completion 2022	227			
Nanaikeola Senior Apartments	70	Completion 2022	70				
Council District 2							
Wahiawa - North Shore				0	0	403	(403)
Council District 3							
Waimanalo - Windward	Hui Koolau Habitat for Humanity	1	Completion 2019	1	46	229	(183)
	Kakaina Subdivision	45	Completion 2020	45			
Council District 4							
Waikiki - East Honolulu	Ainahau Vista	168	Completion 2018	168	277	333	(56)
	Manaolana Place	20	Completion 2021	20			
	OM Kuhio at Waikiki	89	Completion 2022	89			
Council District 5							
Kaimuki - McCully	Kapiolani Residence	292	Completion 2019	292	870	84	786
	Ohana Hale	108	Completion 2019	108			
	Ola Ka Ilima Artspace Lofts	84	Completion 2019	84			
	Aalii	150	Completion 2020	150			
	Hale Kewalo	128	Completion 2020	128			
	Young Street	30	Completion 2020	30			
	Prospac Tower	78	Completion 2022	78			
Council District 6							
Downtown - Halawa	Keauhou Lane Mid-Rise	209	Completion 2018	209	991	341	650
	The Block 803 Waimanu	153	Completion 2019	153			
	Ke Kilohana	375	Completion 2020	375			
	Kekaulike Courtyards	76	Completion 2020	76			
	Nohona Hale	107	Completion 2020	107			
	Queen Emma Tower Redevelopment	71	Completion 2021	71			
Council District 7							
Kalihi - Sand Island				0	0	84	(84)
Council District 8							
Waipahu - Pearl City				0	0	113	(113)
Council District 9							
Waikale - Ewa Beach	Meheula Vista	301	Completion 2020	301	405	137	268
	Kunia Village Redevelopment	104	Completion 2021	104			
TOTAL				4556	4556	2145	2,411

ADDENDUM #1

The Honolulu Homeless Provider Distribution by Council District identifies the neighborhoods where providers are currently serving the sheltered and unsheltered homeless persons of Oahu.

Honolulu Homeless Provider Distribution by City Council District (FY19)

City and County of Honolulu
 Department of Community Services
 October 22, 2018

HUD Continuum of Care (CoC)			City Council District											
			1	2	3	4	5	6	7	8	9			
Consolidated Permanent Housing	\$5,197,316	Permanent Supportive Housing - Chronically Homeless	X	X	X	X	X	X	X	X	X	X	X	X
Alternative Structures International	\$319,141	Permanent Supportive Housing - Families (Leeward)	X											
Alternative Structures International	\$260,839	Youth Rapid Rehousing Collaborative - Young Adults/Families	X	X	X	X	X	X	X	X	X	X	X	X
Child & Family Service <i>(Location Suppressed)</i>	\$79,580	Domestic Abuse Shelter + Transitional Housing												
IHS - Home Sweet Home II	\$130,083	Rental Assistance - Homeless Couples	X	X	X	X	X	X	X	X	X	X	X	X
IHS - No Place Like Home	\$295,315	Permanent Supportive Housing - Chronically Homeless w/ Severe Mental Illness	X	X	X	X	X	X	X	X	X	X	X	X
IHS - Permanent Supportive Housing	\$219,843	Permanent Supportive Housing - Homeless, Disabled, Substance Abuse Conditions	X	X	X	X	X	X	X	X	X	X	X	X
IHS - Youth Rapid Re-Housing	\$316,742	Rapid Re-Housing - Homeless Youth	X	X	X	X	X	X	X	X	X	X	X	X
Mental Health Kokua - Safe Haven	\$829,228	Shelter + Services - Severe Mental Illness						X						
Steadfast Housing Development Corporation - Ekolu Group Homes	\$117,967	Permanent Supportive Housing - Homeless w/ Severe Mental Illness	X			X						X		
Steadfast Housing Development Corporation - Headway House	\$209,745	Permanent Supportive Housing - Homeless w/ Severe Mental Illness	X											
United States Veterans Initiative - Kalaeloa Permanent Housing	\$143,414	Permanent Supportive Housing - Homeless Veterans w/ Disabilities	X											
United States Veterans Initiative - Permanent Housing	\$319,221	Leeward Permanent Supportive Housing	X											
United States Veterans Initiative - Permanent Housing	\$217,657	Permanent Supportive Housing - Chronically Homeless Veterans + Families	X	X	X	X	X	X	X	X	X	X	X	X
Total CoC	\$8,656,091													

City and County of Honolulu - General Funds			1	2	3	4	5	6	7	8	9	
Housing First Increment I	\$2,400,000	115 Housing First vouchers	X	X	X	X	X	X	X	X	X	X
Housing First Increment II	\$2,320,000	100 Housing First vouchers	X	X	X	X	X	X	X	X	X	X
Housing First Increment III	\$2,200,000	100 Housing First vouchers	X	X	X	X	X	X	X	X	X	X
Hale Mauliola	\$1,375,000	104 Navigation Center beds	X	X	X	X	X	X	X	X	X	X
Total City General Funds	\$8,295,000											

Emergency Solutions Grants (ESG) - Emergency + Transitional Housing (ETH)			1	2	3	4	5	6	7	8	9	
Child & Family Service Domestic Abuse Shelters <i>(Location Suppressed)</i>	\$50,000	Domestic Abuse Shelters + Transitional Apt										
Family Promise of Hawaii	\$50,000	Shelter + Services for Families							X			
Hale Kipa	\$50,000	Emergency Shelter for Youth							X		X	
Institute for Human Services	\$125,000	Emergency Shelter for Men							X			
Mental Health Kokua - Safe Haven	\$125,000	Shelter + Services - Severe Mental Illness						X				
Parents and Children Together <i>(Location Suppressed)</i>	\$50,000	Domestic Abuse Shelter										
United States Veterans Initiative	\$50,000	Emergency Shelters for Homeless Veterans	X									
Total ESG - ETH	\$500,000											

Emergency Solutions Grants (ESG) - Homeless Prevention + Rapid Re-Housing (HPRR)			1	2	3	4	5	6	7	8	9	
Alternative Structures International	\$100,000	Serves all Oahu	X	X	X	X	X	X	X	X	X	X
Family Promise of Hawaii	\$102,225	Serves all Oahu	X	X	X	X	X	X	X	X	X	X
Institute for Human Services	\$213,002	Serves all Oahu	X	X	X	X	X	X	X	X	X	X
Kalihi-Palama Health Center	\$156,258	Serves all Oahu	X	X	X	X	X	X	X	X	X	X
Parents and Children Together	\$148,515	Serves all Oahu	X	X	X	X	X	X	X	X	X	X
Total ESG - HPRR	\$720,000											

Total Homeless Provider Funding \$18,171,091