

AGENDA ITEM #7

HONOLULU RATE COMMISSION

BRIEFING TOPICS FOR MEETINGS AUGUST TO DECEMBER 2018

- A. Briefing on Interim Opening Date
 - 1) Current expectation for what stations will open, frequency of service, facilities
 - 2) How these stations link to other modes
 - 3) Duration of the interim opening period
 - 4) Expectations for additional opening sections prior to full service
 - 5) Any considerations for introductory fares to encourage ridership. Is this allowed under current agreements?
- B. Briefing on the HART Refresh Plan (distribute copies)
 - 1) Cost estimates for operations (interim and full service)
 - 2) Breakdown of cost estimates between Rail, Bus and Handi-Van
 - 3) Other costs assigned to operations (parking facilities?)
 - 4) How debt service is handled
 - 5) Assumptions regarding fares
 - 6) Any assumptions for fare box recovery for rail
- C. Briefing on the P3 Proposal
 - 1) Annual Payment to private partner
 - 2) What is included (construction/debt service/operations)
 - 3) Relation to Fares
- D. Briefing on the Operations element of the Systems and Vehicle Contract
 - 1) Estimates for operations, interim and full service
 - 2) How the systems vendor is paid once operations start
 - 3) Relation to Fares
- E. Briefing on Holo card
 - 1) Status of implementation
 - 2) Cost to implement
 - 3) Data that can be derived from Holo that will be helpful to rate setting and how quickly data can be available to the Rate Commission
- F. Next Rate Commission review of bus/Handi-Van fares
 - 1) Tables showing revenues raised from fares proposed by the Rate Commission and what percent fare box recovery results for Bus and for Handi-Van in FY 2018-19
 - 2) Administration proposals to Council (summer/fall)
 - 3) Proposed budget for Bus and Handi-Van in FY 2019-2020
- G. Possible tours

POSSIBLE MEETING DATES

(All Tuesdays)

August 14

September 4 or 11

October 9 and 30

November 13 or 20

December 4 or 18