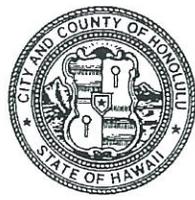


DEPARTMENT OF BUDGET AND FISCAL SERVICES  
**CITY AND COUNTY OF HONOLULU**  
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813  
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

KIRK CALDWELL  
MAYOR



NELSON H. KOYANAGI, JR.  
DIRECTOR

MANUEL T. VALBUENA  
DEPUTY DIRECTOR

May 9, 2018

The Honorable Trevor Ozawa, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

RECEIVED  
2018 MAY -9 P 1:14  
CITY COUNCIL  
HONOLULU, HAWAII

Dear Chair Ozawa and Councilmembers:

SUBJECT: Proposed Amendments to Bill 16 (2018), CD1  
Executive Capital Budget and Program for Fiscal Year 2019

Attached are departmental comments on the proposed amendments to Bill 16, (2018), CD1.

Should you have any questions regarding the attached list, please contact me at 768-3901.

Sincerely,

Nelson H. Koyanagi Jr., Director  
Budget and Fiscal Services

Attachment

APPROVED:

Roy K. Amemiya, Jr.  
Managing Director

18MAY11AM10:33CITYCLERK

BILL 16, (2018), CD1		PROPOSED BILL 16 (2018), CD1 AMENDMENT						
PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL OF FUNDS	WORK PHASE	SOURCE OF FUNDS	TOTAL OF FUNDS	DEPARTMENTAL COMMENT
<b><u>SANITATION</u></b>								
<b><u>ENVIRONMENTAL SERVICES</u></b>								
2014052	LEEWARD REFUSE COLLECTION BASEYARD AND CONVENIENCE CENTER  Plan, design, construct, inspect and provide related equipment for a refuse convenience center.	1,000 D 3,000,000 C 800,000 I 1,000 E	3,802,000 WB	3,802,000 WB	-1,000 D -3,000,000 C -800,000 I -1,000 E	-3,802,000 WB	-3,802,000 WB	ENV: Request deferral of proposed amendment This proposed new multi-purpose Leeward refuse baseyard in Campbell Industrial Park is needed to better serve the expanding population of Oahu's Leeward areas, from Pearl City through the Waialanae coast. The baseyard will include a new refuse and recycling drop off convenience center to allow drive up disposal of refuse, green waste and several recyclable materials. This will increase the drop off disposal capacity for these areas, which are currently underserved by the existing Ewa and Waialanae convenience centers, and will also reduce traffic and material going into the Waimanalo Gulch Sanitary Landfill. Existing facilities are not able to accommodate the expanding population in this area. The baseyard will replace the current undersized center located within the Department of Facility Maintenance's Pearl City Corporation Yard as the new collection operations yard for the Kapolei, Ewa Beach and Pearl City areas. The Department of Facility Maintenance has identified a need for all space within its corporation yard.