



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TREVOR OZAWA

Councilmember – District IV

Phone: (808) 768-5004

Fax: (808) 768-1204

ccldistrict4@honolulu.gov

www.honolulu.gov/council/d4

April 27, 2018

TO: PEARLENE OTTO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER OZAWA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 15 (2018), CD1: Executive Operating Budget

Bill 16 (2018), CD1: Executive Capital Budget

Thank you.

18APR27 AM 4:27 CITY CLERK

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 1
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses. Remove Proviso: [At least \$150,000 out of current expenses shall be appropriated for an implementation study for the deployment of Electrification of Transportation (EOT) and infrastructure for the City's auto fleet. The study shall investigate the various components of the program which include but are not limited to, the cost of utility rates, battery leasing, and power storage. In addition, the study shall provide recommendations regarding scheduled route structures and how to efficiently schedule vehicle charging during peak traffic hours.]		(\$150,000)	CE	GN	Reduce funding and remove proviso language.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 2
DATE: 4/27/2018
COUNCILMEMBER: Trevor Ozawa
STAFF & PHONE EXT: Kenny x85046
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Managing Director
ACTIVITY: Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1102 - Non-Holiday Overtime Pay		\$1,500	S	GN	Restore funding.
Restore funding for current expenses for OC 2804 - Other Electrical Supplies & Materials		\$10,000	CE	GN	Restore funding.
Restore funding for current expenses for OC - 3006 - Other Professional Services		\$40,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 4
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Customer Services
 ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Partially restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$206,800	CE	GN	Partially restore funding.
Amend proviso to OC 3049 - Other Services - Not Classified. Amend proviso: "At least \$600,000 shall be dedicated to a <u>stand-alone</u> City Spay/Neuter program."			CE	GN	Separate animal control from spay/neuter program.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 5
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: Finance
 DEPARTMENT: Budget and Fiscal Services
 ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Partially restore funding for current expenses for OC - 3006 - Other		\$25,000	CE	GN	Restore \$25,000 of \$45,000 CD1 reducion.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Corporation Counsel
 ACTIVITY: Ethics Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1118 - Misc Salary Adjustment		\$22,152	CE	GN	Restore funding.
Restore funding for current expenses for OC 3212 - Travel Expense - Out of State		\$1,750	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 8
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: Planning and Zoning
 DEPARTMENT: Planning and Permitting
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC - 3004 - Consultant Services		\$1,000,000	CE	GN	Restore funding.
Restore funding for current expenses for OC 3049 - Other Services-Not Classified		\$100,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 9
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Design and Construction
 ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3006 - Other Professional Services		\$20,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 10
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Design and Construction
 ACTIVITY: Land Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3751 - Fees for Memberships & Registration		\$5,550	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 13
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Investigations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1102 - Non-Holiday Overtime Pay		\$100,000	S	GN	Restore funding.
Restore funding for current expenses for OC 3007 - Rent of Offices		\$125,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 14
DATE: 4/27/2018
COUNCILMEMBER: Trevor Ozawa
STAFF & PHONE EXT: Kenny x85046
FUNCTION: Public Safety
PROGRAM: Police Protection
DEPARTMENT: Police Department
ACTIVITY: Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 2051 - Office Supplies		\$8,000	CE	GN	Restore funding.
Restore funding for current expenses for OC 3049 - Other Services-Not Classified		\$55,000	CE	GN	Restore funding.
Restore funding for current expenses for OC 3405 - Repairs & Maintenance-Equipment (Other Equipment)		\$50,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 15
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1102 - Non-Holiday Overtime Pay		\$40,000	S	GN	Restore funding.
Restore funding for current expenses for OC 2508 - Safety Supplies		\$25,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 16
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: Public Safety
 PROGRAM: Fire Protection
 DEPARTMENT: Fire Department
 ACTIVITY: Fire Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 2254 - Other Fuel And Lubricants		\$25,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 18
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: Public Safety
 PROGRAM: Protective Inspection
 DEPARTMENT: Planning and Permitting
 ACTIVITY: Building

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1102 - Non-Holiday Overtime Pay		\$7,000	S	GN	Restore funding.
Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration		\$7,000	CE	GN	Restore funding.
Restore funding for current expenses for OC 3821 - Auto Allowance-Other (Non-Taxable)		\$42,400	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 21
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1102 - Non-Holiday Overtime Pay		\$58,600	S	GN	Restore funding.
Restore funding for current expenses for OC 3004 - Consultant Services		\$1,000,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018)

PAGE: 22
DATE: 4/27/2018
COUNCILMEMBER: Trevor Ozawa
STAFF & PHONE EXT: Kenny x85046
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Community Services
ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove proviso: ["At least \$1,000,000 out of current expenses shall be appropriated only for the operational costs for the 1st Floor of the property located at 431 Kuwili Street also known as the Kuwili Street Hygiee Center."]			CE	GN	Remove proviso language.
Reduce funding for current expenses. Remove proviso: ["At least \$150,000 out of current expenses shall be appropriated for a community-based multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."]		(\$150,000)	CE	GN	Reduce funding and remove proviso language.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 23
DATE: 4/27/2018
COUNCILMEMBER: Trevor Ozawa
STAFF & PHONE EXT: Kenny x85046
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Recreation Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce FTE and funding for salary. Remove proviso: ["At least \$57,168 out of salaries shall be appropriated for a Recreation Director V, SR-24 position for District V."]	(1.00)	(\$57,168)	S	GN	Remove FTE and proviso language.
Reduce FTE and funding for salary. Remove proviso: ["At least \$30,054 out of salaries shall be appropriated for a Clerk, SR-08 position for District V."]	(1.00)	(\$30,054)	S	GN	Remove FTE and proviso language.
Restore funding for current expenses for OC 2752 - Parts & Accessories-Equipment (Attachments to Building)		\$20,000	CE	GN	Restore funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 15 (2018), CD1

PAGE: 24
DATE: 4/27/2018
COUNCILMEMBER: Trevor Ozawa
STAFF & PHONE EXT: Kenny x85046
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove proviso: ["At least \$120,216 out of salaries shall be appropriated to provide park attendant services at City facilities, including Kaulawela Mall, Sun Yet-Sen Mall, and College Walk."]					
Reduce FTE and funding for salary. Remove proviso: ["At least \$44,412 out of salaries shall be appropriated for a Parks Ground Maintenance Superintendent, SR-22 position for District V."]	(1.00)	(\$44,412)	S	GN	Remove FTE and proviso language.
Reduce FTE and funding for salary. Remove proviso: ["At least \$50,112 out of salaries shall be appropriated for a Mowing Crew Supervisor, F1-04 position for District V."]	(1.00)	(\$50,112)	S	GN	Remove FTE and proviso language.
Reduce FTEs and funding for salary. Remove proviso: ["At least \$52,188 out of salaries shall be appropriated for two Building Maintenance Repairer, BC-09 positions for District V."]	(2.00)	(\$52,188)	S	GN	Remove FTEs and proviso language.

Bill 15, CD1

Amend SECTION 15 on page 26 to read as follows:

SECTION 15. Monies in the Grants in Aid Fund shall: first be used for those projects selected by the Grants in Aid Advisory Commission in D-121 (2017), Exhibit A, Appendix 1 and for administrative expenses; and second, in the event the amount appropriated from the grants in aid fund for projects exceeds the funding necessary for the projects listed in D-121 (2017), Exhibit A, Appendix 1, the excess amount shall be appropriated for the highest scored projects not recommended for funding as ranked in D-121, Exhibit A, Appendix 5. The amount appropriated from the grants in aid fund for each project shall be the amount recommended by the Grants in Aid Advisory Commission as set forth in the report attached to D-121 (2017). The Director of the Department of Community Services and the Director of the Department of Budget and Fiscal Services are hereby authorized to enter into grant agreements relating to appropriations from the grants in aid fund and the use and administration of said appropriations as well as any other incidental agreements in connection therewith, or amendments thereto, as may be reasonably required and to expend such appropriations for the purpose described above.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 1 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KOKO HEAD DISTRICT PARK COMFORT STATION IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design and construct comfort station expansion and improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$550,000	GI
				\$100,000	D		
				\$400,000	C		
\$0		\$0		\$550,000		\$550,000	

AMENDMENT DESCRIPTION
Funding to plan, design, and construct comfort station expansion and improvements.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 2 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 2

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	WAIALAE IKI PARK
PROJECT DESCRIPTION:	Design and construct park improvements to include rennovating the comfort station and resurfacing the play courts.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$500,000	GI
				\$400,000	C		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION
Funding to design and construct park improvements to include comfort station rennovations and play court resurfacing.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 3 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 3

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	SANDY BEACH PARK COMFORT STATION IMPROVEMENTS
PROJECT DESCRIPTION:	Design and construct comfort station improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$350,000	GI
				\$250,000	C		
\$0		\$0		\$350,000		\$350,000	

AMENDMENT DESCRIPTION
Funding to design and construct comfort station improvements.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 4 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 4

FUNCTION:	PUBLIC SAFETY
PROGRAM:	OTHER PROTECTION-MISCELLANEOUS
DEPARTMENT:	DESIGN AND CONTRUCTION
PROJECT NUMBER:	1997504
PROJECT TITLE:	KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY
PROJECT DESCRIPTION:	Acquire land, [and] plan and construct mitigation improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,495,000	L	\$5,500,000	GI	(\$15,000)	L	\$0	GI
\$50,000	D			\$0	D		
				\$15,000	C		
\$5,545,000		\$5,500,000		\$0		\$0	

AMENDMENT DESCRIPTION
Amend Project Description to read: Acquire land, [and] plan and construct mitigation improvements.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 5 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 5

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	STAFF AGENCIES
DEPARTMENT:	BUDGET AND FISCAL SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT
PROJECT DESCRIPTION:	Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner. <u>At least \$2662,500 shall be appropriated for 10 ambulances with the intention of adding two new routes.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$17,301,225	E	\$5,406,500	GI	\$0	E	\$0	GI
		\$1,590,000	HI			\$0	HI
		\$366,099	HW			\$0	HW
		\$9,872,626	WF			(\$9,872,626)	WF
		\$66,000	HN			\$0	HN
						\$9,872,626	WB
\$17,301,225		\$17,301,225		\$0		\$0	

AMENDMENT DESCRIPTION
Amend Project Description to read: "Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner. <u>At least \$2662,500 shall be appropriated for 10 ambulances with the intention of adding two new routes.</u> "

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 6 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 6

FUNCTION:	SECTION 10 SUBSECTION (d) GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10. GENERAL PROVISOS
PROJECT DESCRIPTION:	Amend subsection (d) on page 2 of General Provisos
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

Amend subsection (d) on page 2 of General Provisos as follows:
 "(d) Expenditure of all monies received pursuant to subsection (b), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the Council, unless a councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Intergovernmental and private agreements must comply with ROH Chapter 1, Article 8 [.] , and may be executed by the director of the department incurring the obligation. Gifts must be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance."

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 7 of 7
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny x85046
 PRIORITY: 7

FUNCTION:	SECTION 14 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 14. GENERAL PROVISOS
PROJECT DESCRIPTION:	Amend the second paragraph of Section 14 on page 4 of General Provisos
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION		
Amend the listed projects in Section 14 of General Provisions as follows:		
<u>"Function</u>	<u>Project No.</u>	<u>Project</u>
Public Safety	2000101	Flood Control Improvements at Various Locations
	2005002	Drainage Outfall Improvements
Highways and Streets	1979063	Bikeway Improvements
	2000052	Drainage Improvements at Various Locations
Sanitation	2001062	Wastewater Treatment Plan, Pump Station, and Force Main Projects
<u>Human Services</u>		<u>Acquisition of Hilo Hattie Building, Iwilei</u>
	2017002	<u>Community Revitalization Initiative</u>
		<u>Housing and Hygiene Center</u>
		<u>Urban Honolulu Hygiene and Medical Triage Centers</u>
Culture and Recreation		<u>Koko Head District Park</u>
	2009041	<u>Preservation and Conservation Lands"</u>

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16, CD1 (2018)

PAGE: 8 of 8
 DATE: 4/27/2018
 COUNCILMEMBER: Trevor Ozawa
 STAFF & PHONE EXT: Kenny Amazaki x5046
 PRIORITY: 1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2018027
PROJECT TITLE:	ELECTRIFICATION OF TRANSPORTATION PROGRAM
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for electric buses and related infrastructure for charging stations for all City facilities to enhance investment towards public transit.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$500,000	P	\$20,000,000	GI	(\$500,000)	P	(\$20,000,000)	GI
\$1,000,000	D			(\$1,000,000)	D		
\$8,000,000	C			(\$8,000,000)	C		
\$500,000	I			(\$500,000)	I		
\$10,000,000	E			(\$10,000,000)	E		
\$20,000,000		\$20,000,000		(\$20,000,000)		(\$20,000,000)	

AMENDMENT DESCRIPTION
Remove funding for project.