



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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April 27, 2018

TO: PEARLENE OTTO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RON MENOR 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee.

Bill 15 (2018), CD1: Executive Operating Budget

Bill 16 (2018), CD1: Executive Capital Budget

Thank you.

18PPR27M 3:59 CITY CLERK

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018), CD1

PAGE: 1 of 1
 DATE: 4/27/2018
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Mark x85097 or Corinne x85050
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	1996306
PROJECT TITLE:	Traffic Improvements at Various Locations
PROJECT DESCRIPTION:	Acquire land, plan, design, construct and inspect traffic improvements at various locations, to include installation of traffic delineators in the median of Keaunui Drive, adjacent to Holomua Elementary School.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	L	\$860,000	HI	\$0	L	\$75,000	HI
\$210,000	P	\$2,200,000	FG	\$0	P	\$0	FG
\$200,000	D			\$0	D		
\$2,100,000	C			\$75,000	C		
\$450,000	I			\$0	I		
\$3,060,000		\$3,060,000		\$75,000		\$75,000	

AMENDMENT DESCRIPTION
Amendment increases funding for the installation of delineators in the median of Keaunui Drive, adjacent to Holomua Elementary School.