



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**CAROL FUKUNAGA**

HONOLULU CITY COUNCIL, DISTRICT 6  
PHONE: 768-5006 FAX: 768-1226  
EMAIL: cafukunaga@honolulu.gov

April 27, 2018

**MEMORANDUM**

TO: Pearlene Otto  
Office of the City Clerk

FROM: Councilmember Carol Fukunaga *CF* District 6

SUBJECT: Proposed CD2 Budget Amendments

Attached are my proposed CD2 budget amendments to the following bills for consideration by the Budget Committee:

- Bill 14 (2018): Legislative Budget
- Bill 15 (2018): Executive Operating Budget
- Bill 16 (2018): Executive Capital Budget

Thank you for your assistance.

18APR27 PM 11:09 CITY CLERK



















**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 1 of 5  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Doris Lam (-5006) or Amanda Morales (-5073)  
 PRIORITY: 3

|   |  |
|---|--|
| FUNCTION:   | GENERAL GOVERNMENT   |
| PROGRAM:  | PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS   |
| DEPARTMENT:   | FACILITIES MAINTENANCE   |
| PROJECT NUMBER:   | 2019151  |
| PROJECT TITLE:  | MUNICIPAL FACILITIES IMPROVEMENTS  |
| PROJECT DESCRIPTION:                                    | Amend CD1 project description to add: <u>"including security and safety improvements for various City facilities, including the perimeter of the Honolulu Hale grounds between Kalanimoku Building, City Municipal Parking Lot and appurtenant structures.</u> |
| Use Ramseyer formatting to show description amendments. |  |

| EXISTING AMOUNT |            |             |           | AMENDMENT |            |           |           |
|-----------------|------------|-------------|-----------|-----------|------------|-----------|-----------|
| AMOUNT          | WORK PHASE | AMOUNT      | FUND CODE | AMOUNT    | WORK PHASE | AMOUNT    | FUND CODE |
| \$20,000        | P          | \$2,000,000 | GI        |           |            | \$125,000 | GI        |
| \$110,000       | D          |             |           | \$25,000  | D          |           |           |
| \$1,760,000     | C          |             |           | \$100,000 | C          |           |           |
| \$85,000        | I          |             |           |           |            |           |           |
| \$25,000        | E          |             |           |           |            |           |           |
|                 |            |             |           |           |            |           |           |
|                 |            |             |           |           |            |           |           |
|                 |            |             |           |           |            |           |           |
| \$2,000,000     |            | \$2,000,000 |           | \$125,000 |            | \$125,000 |           |

**AMENDMENT DESCRIPTION**

Increased numbers of homeless encroachments around the perimeter of the Frank F. Fasi Civic Center grounds have required additional after-hours security patrols and escorts between City buildings and the Municipal Parking Structure. However, larger investments in brighter LED lighting around the perimeter and its buildings, secured fencing and related security improvements would also improve public safety for the general public, preschool students, office workers, bicyclists, joggers and neighboring dog-walkers who traverse its grounds multiple times each day and evening. Named after former Mayor of Honolulu, Frank F. Fasi, this expansive park lies at the heart of the city's historic district, which also houses historic structures like the Municipal Building and City Hall (Honolulu Hale). The Frank F. Fasi Civic Center Grounds were laid out at the behest of the Mayor himself, who replaced the parking complex that previously stood here with this inviting community space. It is well-used throughout the year for cultural events (Korean and Hispanic Festivals), multi-generational family events (Best of Hawaii Festival, Hawaii Book and Music Festival, Mango Jam), as well as annual services at the Hawaii Law Enforcement Memorial, to name a few.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 2 of 5  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Doris Lam (-5006) or Amanda Morales (-5073)  
 PRIORITY: 5

|   |   |
|---|---|
| FUNCTION:   | PUBLIC SAFETY   |
| PROGRAM:  | OTHER PROTECTION-MISCELLANEOUS  |
| DEPARTMENT:   | DESIGN AND CONSTRUCTION   |
| PROJECT NUMBER:   |   |
| PROJECT TITLE:  | PUNCHBOWL DRAINAGE IMPROVEMENTS   |
| PROJECT DESCRIPTION:                                    | Plan, design, construct and inspect mitigating measures to address storm drainage, rockslide and other earth stability issues along Auwaiolimu Street, Hookui Street and Puowaina Drive in Punchbowl-Papakolea. |
| Use Ramseyer formatting to show description amendments. |   |

| EXISTING AMOUNT |            |        |           | AMENDMENT |            |           |           |
|-----------------|------------|--------|-----------|-----------|------------|-----------|-----------|
| AMOUNT          | WORK PHASE | AMOUNT | FUND CODE | AMOUNT    | WORK PHASE | AMOUNT    | FUND CODE |
|                 |            |        |           | \$10,000  | P          | \$100,000 | GI        |
|                 |            |        |           | \$30,000  | D          |           |           |
|                 |            |        |           | \$58,000  | C          |           |           |
|                 |            |        |           | \$2,000   | I          |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
| \$0             |            | \$0    |           | \$100,000 |            | \$100,000 |           |

| AMENDMENT DESCRIPTION   |
|---|
| Plans, design and construction of mitigating measures to address storm drainage, rockslide and other earth stability measures along Auwaiolimu Street, Hookui Street and Puowaina Drive in Punchbowl-Papakolea. |

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 3 of 5  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Amanda Morales (-5073) or Doris Lam (-5006)  
 PRIORITY: 4

|   |  |
|---|--|
| FUNCTION:   | HIGHWAYS AND STREETS   |
| PROGRAM:  | HIGHWAYS, STREETS AND ROADWAYS   |
| DEPARTMENT:   | DESIGN AND CONSTRUCTION  |
| PROJECT NUMBER:   | 1997502  |
| PROJECT TITLE:  | REHABILITATION OF STREETS  |
| PROJECT DESCRIPTION:                                    | Add the following amendment to the existing CD1 project description: " <u>No monies shall be expended or encumbered for the rehabilitation of streets in Downtown/Chinatown.</u> " |
| Use Ramseyer formatting to show description amendments. |  |

| EXISTING AMOUNT |            |              |           | AMENDMENT     |            |               |           |
|-----------------|------------|--------------|-----------|---------------|------------|---------------|-----------|
| AMOUNT          | WORK PHASE | AMOUNT       | FUND CODE | AMOUNT        | WORK PHASE | AMOUNT        | FUND CODE |
| \$1,060,000     | P          | \$62,000,000 | HI        | \$0           | P          | (\$5,800,000) | HI        |
| \$3,760,000     | D          |              |           | \$0           | D          |               |           |
| \$56,880,000    | C          |              |           | (\$5,800,000) | C          |               |           |
| \$300,000       | I          |              |           | \$0           | I          |               |           |
|                 |            |              |           |               |            |               |           |
|                 |            |              |           |               |            |               |           |
|                 |            |              |           |               |            |               |           |
|                 |            |              |           |               |            |               |           |
|                 |            |              |           |               |            |               |           |
| \$62,000,000    |            | \$62,000,000 |           | (\$5,800,000) |            | (\$5,800,000) |           |

**AMENDMENT DESCRIPTION**

The proposed amendment deletes funds for reconstruction of Downtown/Chinatown streets, whose proposed Complete Streets features have not been well-received among abutting businesses and neighbors. Additional time for additional neighborhood feedback and sensitivity to the historic design elements of Chinatown will promote identification of pedestrian safety alternatives that harmonize with the historic neighborhood while increasing pedestrian and vehicular safety.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 4 of 5  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Doris Lam (-5006) or Amanda Morales (-5073)  
 PRIORITY: 2

|   |   |
|---|---|
| FUNCTION:   | CULTURE AND RECREATION  |
| PROGRAM:  | PARTICIPANT, SPECTATOR AND OTHER RECREATION   |
| DEPARTMENT:   | DESIGN AND CONSTRUCTION   |
| PROJECT NUMBER:   | 1996106   |
| PROJECT TITLE:  | KAMAMALU NEIGHBORHOOD PARK  |
| PROJECT DESCRIPTION:                                    | Design and construct replacement of deficient backstop to Ned Matsuyama Baseball Field to meet current DPR standards for a softball field <u>and renovate existing comfort station adjacent to Queen Emma Street.</u> |
| Use Ramseyer formatting to show description amendments. |   |

| EXISTING AMOUNT |            |           |           | AMENDMENT |            |        |           |
|-----------------|------------|-----------|-----------|-----------|------------|--------|-----------|
| AMOUNT          | WORK PHASE | AMOUNT    | FUND CODE | AMOUNT    | WORK PHASE | AMOUNT | FUND CODE |
| \$150,000       | D          | \$850,000 | GI        |           |            |        |           |
| \$700,000       | C          |           |           |           |            |        |           |
|                 |            |           |           |           |            |        |           |
|                 |            |           |           |           |            |        |           |
|                 |            |           |           |           |            |        |           |
|                 |            |           |           |           |            |        |           |
|                 |            |           |           |           |            |        |           |
| \$850,000       |            | \$850,000 |           | \$0       |            | \$0    |           |

| AMENDMENT DESCRIPTION  |
|--|
| Revision to description of current project to include renovations to existing comfort station adjacent to Queen Emma Street. |

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 5 of 5  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Doris Lam (-5006) or Amanda Morales (-5073)  
 PRIORITY: 1

|   |  |
|---|--|
| FUNCTION:   | CULTURE AND RECREATION   |
| PROGRAM:  | PARTICIPANT, SPECTATOR AND OTHER RECREATION  |
| DEPARTMENT:   | DESIGN AND CONSTRUCTION  |
| PROJECT NUMBER:   |  |
| PROJECT TITLE:  | PAUAHI RECREATION CENTER   |
| PROJECT DESCRIPTION:                                    | Plan, design and construct replacement restrooms for the men's and women's restrooms on both floors of the facility, replace the first floor emergency access door and repair the sinking foundation in Pauahi Recreation Center located in Chinatown. |
| Use Ramseyer formatting to show description amendments. |  |

| EXISTING AMOUNT |            |        |           | AMENDMENT |            |           |           |
|-----------------|------------|--------|-----------|-----------|------------|-----------|-----------|
| AMOUNT          | WORK PHASE | AMOUNT | FUND CODE | AMOUNT    | WORK PHASE | AMOUNT    | FUND CODE |
|                 |            |        |           | \$50,000  | P          | \$500,000 | GI        |
|                 |            |        |           | \$50,000  | D          |           |           |
|                 |            |        |           | \$400,000 | C          |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
|                 |            |        |           |           |            |           |           |
| \$0             |            | \$0    |           | \$500,000 |            | \$500,000 |           |

**AMENDMENT DESCRIPTION**

The building is a well-utilized senior center with a range of educational and recreational classes serving senior citizens in Chinatown and the Oahu community. The existing City facility is in substandard, deteriorating condition, for which basic infrastructure improvements will enable its use as a key community asset that enhances the corner facing the ASB headquarters on Beretania/Aala Streets (2019 completion). Its location at the corner of River/Pauahi Streets makes it a desirable community meeting and recreational space, which is next to the recently-rehabilitated River-Pauahi Apartments, Pauahi Hale/Lahui Hale rental housing complex, and senior housing complex next to Maunakea Marketplace. Community partners in the surrounding neighborhood have expressed an interest in undertaking a community project to beautify and brighten the facility.