



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**TREVOR OZAWA**

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April 19, 2018

Mr. Roy K. Amemiya, Jr., Managing Director  
Managing Director's Office  
530 South King Street, Room 306  
Honolulu, Hawaii 96813

SUBJECT: **BUDGET COMMUNICATION NO. 12**  
Request for Additional Information Relating to the Solid Waste Special Fund – Disposal Charges

Dear Mr. Amemiya,

The Detailed Statement of Revenues and Surplus section of the Fiscal Year ("FY") 2019 Executive Program and Budget, Volume 1 – Operating Program and Budget ("Program Book"), indicates that estimated disposal charges for the FY 2019 will be \$2,300,000, which is notably lower than the FY 2018 estimate of \$5,000,000 and the FY 2017 actual of \$5,529,353 (see page C-22). At the special budget meeting held on Thursday, April 12, the Department of Environment Services testified that this decrease was the result of the diversion of refuse to H-Power and there is a commensurate increase in Tip Fees from the H-Power facility.

Therefore, I am respectfully requesting that the Council be provided with the page reference in the Program Book where the commensurate increase in Tip Fees can be seen. Additionally, I am also requesting a brief explanation of the assumptions used to estimate the decrease of approximately \$2,700,000 in estimated disposal charges over the prior year as it appears that disposal charges have remained relatively stable over the past two fiscal years, per the Program Book.

Please provide all information requested by no later than Friday, April 27, 2018.

Thank you for your attention to this request.

Sincerely,

TREVOR OZAWA, Chair  
Committee on Budget

cc: Department of Budget and Fiscal Services

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