



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**RON MENOR**  
COUNCILMEMBER  
HONOLULU CITY COUNCIL  
District 9  
Phone: 808-768-5009  
FAX: 808-768-5011  
E-Mail: [rmenor@honolulu.gov](mailto:rmenor@honolulu.gov)

March 29, 2018

TO: PEARLENE OTTO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RON MENOR *Rm*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee

Bill 15 (2018): Executive Operating Budget

Thank you.

18MAR29 PM 2:22 CITY CLERK

**EXECUTIVE OPERATING BUDGET  
PROPOSED AMENDMENT TO BILL 15 (2018)**

PAGE: 1 of 5  
 DATE: 29-Mar-18  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Mark x85097 or Corinne x85050  
 FUNCTION: HUMAN SERVICES  
 PROGRAM: HUMAN SERVICES  
 DEPARTMENT: COMMUNITY SERVICES  
 ACTIVITY: COMMUNITY BASED DEVELOPMENT

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses.  Add proviso: "At least \$150,000 out of current expenses shall be appropriated for a community-based, multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."		\$150,000	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 15 (2018)**

PAGE: 2 of 5  
DATE: 29-Mar-18  
COUNCILMEMBER: Ron Menor  
STAFF & PHONE EXT: Mark x85097 or Corinne x85050  
FUNCTION: CULTURE - RECREATION  
PROGRAM: PARKS AND RECREATION  
DEPARTMENT: DEPARTMENT OF PARKS AND RECREATION  
ACTIVITY: RECREATION SERVICES

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add one position and funding for salary.  Add Proviso: "At least \$57,168 out of salaries shall be appropriated for a Recreation Director V, SR-24 postion for District V."	1.00	\$57,168	S	GN	Funding to add a Recreation Services position for the reorganization of District V.
Add one position and funding for salary.  Add Proviso: "At least \$30,054 out of salaries shall be appropriated for a Clerk, SR-08 postion for District V."	1.00	\$30,054	S	GN	Funding to add a Recreation Services position for the reorganization of District V.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 15 (2018)**

PAGE: 3 of 5  
DATE: 29-Mar-18  
COUNCILMEMBER: Ron Menor  
STAFF & PHONE EXT: Mark x85097 or Corinne x85050  
FUNCTION: CULTURE - RECREATION  
PROGRAM: PARKS AND RECREATION  
DEPARTMENT: DEPARTMENT OF PARKS AND RECREATION  
ACTIVITY: GROUNDS MAINTENANCE

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add one position and funding for salary.  Add Proviso: "At least \$44,412 out of salaries shall be appropriated for a Parks Grounds Maintenance Superintendent, SR-22 position for District V."	1.00	\$44,412	S	GN	Funding to add a Grounds Maintenance position for the reorganization of District V.
Add one position and funding for salary.  Add Proviso: "At least \$50,112 out of salaries shall be appropriated for a Mowing Crew Supervisor, F1-04 position for District V."	1.00	\$50,112	S	GN	Funding to add a Grounds Maintenance position for the reorganization of District V.
Add two positions and funding for salaries.  Add Proviso: "At least \$52,188 out of salaries shall be appropriated for two Building Maintenance Repairer, BC-09 positions for District V."	2.00	\$52,188	S	GN	Funding to add two Grounds Maintenance positions for the reorganization of District V.



