



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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March 29, 2018

TO: PEARLENE OTTO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER IKAIKA ANDERSON

RE: PROPOSED BUDGET AMENDMENTS

Attached, please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 15 (2018): Executive Operating Budget

Bill 16 (2018): Executive Capital Budget

Thank you.

18MAR29 PM 2:23 CITY CLERK

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 1 of 1
 DATE: 3/27/2018
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x5017
 PRIORITY: #1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR & OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAILUA DISTRICT PARK-SKATE PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for skate park improvements
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	P			\$1,000	P	\$150,000	GI
	D			\$1,000	D		
	C			\$146,000	C		
	I			\$1,000	I		
	E			\$1,000	E		
				\$150,000		\$150,000	

AMENDMENT DESCRIPTION
This amendment will add money for improvements to the Kailua District Park Skate Park.