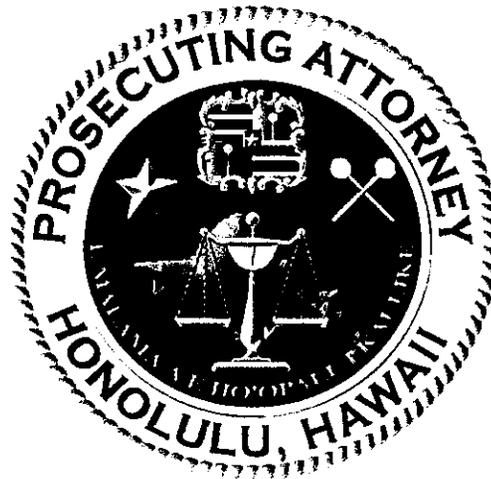


# **DEPARTMENT OF THE PROSECUTING ATTORNEY**

**CITY AND COUNTY OF HONOLULU**



**Proposed Operating Budget**

**Fiscal Year 2018-2019**

**March 27, 2018**



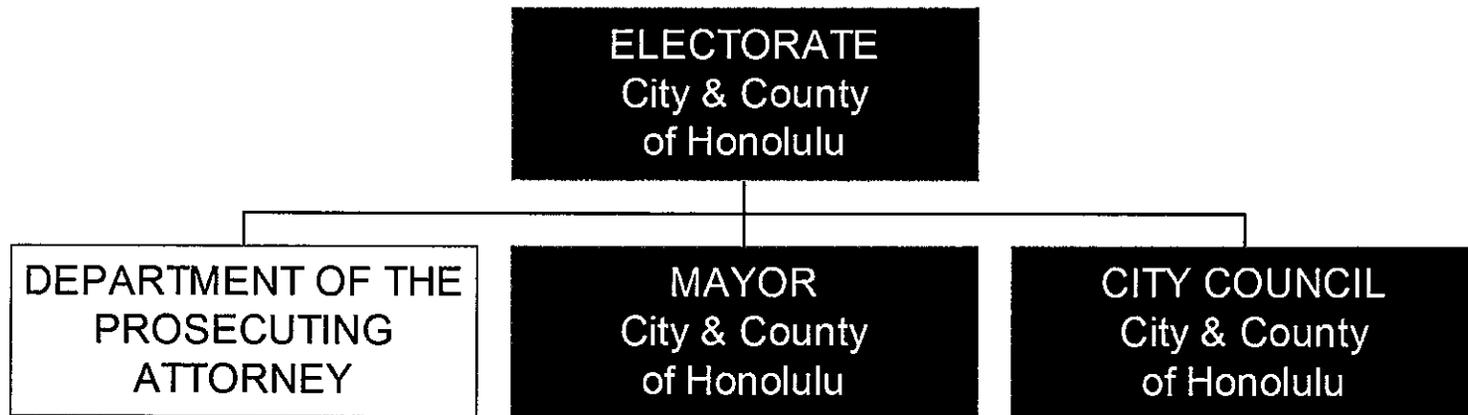
## MISSION STATEMENT

“To promote and ensure public safety and order through effective, efficient and just prosecution.”

*Adopted June 30, 1989  
Department of the Prosecuting Attorney  
City and County of Honolulu*



## CITY AND COUNTY OF HONOLULU ORGANIZATION CHART





# COURTROOM STAFFING

## Number of Courtrooms

Circuit Court	11
Family Court (Kapolei)	5
Domestic Violence Misdemeanor	3
*8B – 24 trials set per week	
*8C – 27 trials set per week	
8D - (Jury Waived) 4 trials per week	
* A & P – (Monday); Motions (Wednesday)	
Misdemeanor	
Honolulu	9
Ewa	2
Kaneohe	1
Wahiawa	1
Waianae (Kapolei)	2
10A DUI overflow (Monday)	1
<b>TOTAL</b>	<b>35</b>



## **SPECIALTY COURTS**

**(Week of February 26 – March 2, 2018)**

	<b>No. of cases per week</b>	<b>No. of Court Days per week</b>
<b>Drug Court</b>	<b>94</b>	<b>3</b>
<b>HOPE Court</b>	<b>141</b>	<b>5</b>
<b>Veteran's Court</b>	<b>15</b>	<b>1</b>
<b>Mental Health Court</b>	<b>51</b>	<b>1</b>
<b>Environmental Court</b>	<b>As needed</b>	



# FY 2018-2019 Operating Budgets

	<b>Appropriated <u>FY 2018</u></b>	<b>Request <u>FY 2019</u></b>
<b>Total (Millions)</b>	<b>\$23.37</b>	<b>\$23.31</b>
<b>Total Positions</b>	<b>303.5</b>	<b>307.5</b>



# FY 2018-2019 Operating Budgets

	<b>Appropriated <u>FY 2018</u></b>	<b>Request <u>FY 2019</u></b>
<b>Salaries (M)</b>	<b>\$ 18.13</b>	<b>\$ 18.35</b>
<b>Current Expenses (M)</b>	<b>\$ 5.24</b>	<b>\$ 4.96</b>
<b>Equipment (M)</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total (M)</b>	<b>\$ 23.37</b>	<b>\$ 23.31</b>



# FY 2018-2019 Operating Budgets

	<b>Appropriated</b>	<b>Request</b>
	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>
<b>Salaries (M)</b>	<b>\$ 18.13</b>	<b>\$ 18.35</b>

Salary increase due to:

- Mandated Collective Bargaining Agreement
- Deputy Prosecuting Attorney salary adjustments



# FY 2018-2019 Operating Budgets

	Appropriated <u>FY 2018</u>	Request <u>FY 2019</u>
<b>Current Expenses (M)</b>	<b>\$ 5.24</b>	<b>\$ 4.96</b>

Current Expenses decrease due to:

- Council add-ons in FY 2018.
- Cuts to Object Code 3049 (court reporters & Honolulu Prosecutors Safe House)



**General-Funded Vacancies  
(Budgeted in Provision for Vacant Positions)**

	Positions
<b>Vacant Positions as of 2/1/2018 . . . . .</b>	<b>26</b>
<b>Disposition of funded vacancies:</b>	
<b>To be filled before July 1, 2018 . . . . .</b>	<b>14</b>
<b>To be filled in FY 2019 . . . . .</b>	<b>9</b>



## Special and Grant Funded Vacancies (Budgeted in Agency Salaries)

	Positions
<b>Vacant Positions as of 2/1/2018 . . . . .</b>	<b>28</b>
<b>Disposition of funded vacancies:</b>	
<b>To be filled before July 1, 2018 . . . . .</b>	<b>4</b>
<b>To be filled in FY 2019 . . . . .</b>	<b>12*</b>

\* Contingent on availability of Federal or State funds



# **CIP Equipment FY2019**

**NONE**



# **SPECIAL PROJECTS FUND (STATE)**



**STATE ATTORNEY GENERAL'S BUDGET**  
**CAREER CRIMINAL & VICTIM/WITNESS ASSISTANCE**

**HISTORICAL INFORMATION**

	Authorized Positions		
	FY1996	FY2011	FY2018
Career Criminal Program			
Deputy Prosecutors	12	0	5
Investigators	1	0	0
Support Staff	6	4	5
TOTAL	19	4	10
Victim/Witness Assistance			
V/W Counselors	7	1	4
Support Staff	4	0.5	2
TOTAL	11	1.5	6



**STATE ATTORNEY GENERAL'S BUDGET**  
**CAREER CRIMINAL and**  
**VICTIM/WITNESS ASSISTANCE PROGRAMS**  
**FY 2018**

**Funding**

**Career Criminal:**                    **\$588,024 and \$270,000 Supplemental\***  
    **(Total with restriction = \$858,024)**  
    **5 Deputy Prosecutors**  
    **5 Support Staff**

**Victim/Witness:**                    **\*\$334,549**  
    **4 Counselors +**  
    **2 Support Staff +**

**(\* reflects 10% restriction)**  
**(+ reflects partial funding with VOCA covering the rest)**



# **ADDITIONAL FY2019 STATE FUNDING**

## **Legislative Request**

**Career Criminal Funding**

**H.B. 1770 HD1**

- Provides funding for deputy prosecuting attorneys and Investigator

**TOTAL FUNDING REQUEST: \$493,818**



## Community Outreach Court ACT 55 & ACT 49 (SLH2017)

### Provides for 2 year funding

- Honolulu Prosecutor's Office: \$165,404 (DPA, Paralegal)
- Public Defender's Office: \$154,000
- State Judiciary: \$126,364

TOTAL FUNDING IN EXECUTIVE BUDGET FOR PROJECT: \$445,768



## Community Court Outreach Project Accomplishments

January 26, 2017 – January 26, 2018

- 24 community outreach courts sessions held
- 118 social service referrals made
- 64 persons participated in the program
- 670 cases cleared
- 40 participants completed sentences
- Performed 757.5 hours of community service



# FEDERAL GRANTS FUND



Training and Equipment for Prosecutors  
(JAG 2014-2018)

\$151,585

Training and Equipment for Prosecutors  
(JAG 2015 - 2018)

\$123,957

Office On Violence Against Women (OVW)

DOMESTIC VIOLENCE FELONY

*Funds 1 DPA in Domestic Violence Felony Unit*

\$84,260



## Victims of Crime Act (VOCA)

VICTIM/ WITNESS PROGRAM

\$1,572,856

*Funds salaries, consultants, supplies, & equipment*

## Bureau of Justice Assistance- Center for Court Innovation

2016 COMMUNITY COURT GRANT

\$200,000

*-Startup costs for the Community Outreach Court; funds social worker for the Public Defender's Office; part time data analyst for PAT and site visits to NY& NJ for courts, PD's and PAT staff*



## FY2018 - 2019

Sexual Assault Justice Initiative (Dept of Justice, Office of  
Violence Against Women) \$400,000

- *Joint project with DCS, HPD, SATC to address complex sexual assault cases*

Financial Elderly Exploitation \$118,094

- *Funds 1 Financial Investigator*

Sex Trafficking Prosecution Unit Enhancement \$32,333

- *Funds 1 Legal Intern to focus on sex trafficking cases*



**REQUEST FOR  
ADDITIONAL FUNDING  
FY 2019**



# REQUEST FOR ADDITIONAL FUNDING

## HONOLULU PROSECUTOR'S SAFE HOUSE

(2) Investigator III	\$129,550
(1) Victim Witness Counselor II	\$ 59,860
<b>TOTAL REQUEST</b>	<b>\$ 189,410</b>

