



**CITY COUNCIL**  
 CITY AND COUNTY OF HONOLULU  
 HONOLULU, HAWAII 96813-3077

**COMMITTEE ON BUDGET**

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**Voting Members:**  
 Trevor Ozawa, Chair  
 Ann H. Kobayashi, Vice Chair  
 Carol Fukunaga  
 Joey Manahan  
 Kymberly Marcos Pine

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**NOTICE**

**FY2018-2019 ANNUAL BUDGET REVIEW  
 BUDGET BRIEFING SCHEDULE  
 COMMITTEE MEETING ROOM  
 TUESDAY, MARCH 27, 2018**

10:30 a.m. Administrative Overview and Budget Review  
 Operating and Capital Improvement Program

Additional requests of any department on particular projects  
 and programs.

Honolulu Authority for Rapid Transportation Overview  
 Operating and Capital Improvement Program

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*Public testimony will be taken after all presentations have concluded.* Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. Each speaker will be limited to a **one-minute** presentation. Written testimony may be faxed to 768-3827 or transmitted via the internet at <http://www.honolulu.gov/ccl-testimony-form.html> for distribution at the meeting.

Accommodations are available upon request to persons with disabilities, please call 768-3825 or send an email to [potto1@honolulu.gov](mailto:potto1@honolulu.gov) at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through <http://olelo.granicus.com/MediaPlayer.php?publish id=92>; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulucitycouncil.tv>. Copies of older meeting videos may be requested by calling the City Clerk’s Office at 768-5822, charges may apply.