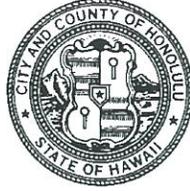


KIRK CALDWELL  
MAYOR



NELSON H. KOYANAGI, JR.  
DIRECTOR

MANUEL T. VALBUENA  
DEPUTY DIRECTOR

March 2, 2018

The Honorable Joey Manahan, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Manahan and Councilmembers:

**SUBJECT: Budget Communication No. 1 - Position Vacancies Report**

Submitted for your review is a report on position vacancies in the executive branch as of February 1, 2018, for the Fiscal Year 2019 Executive Operating Budget, as required by the Revised Ordinances of Honolulu 1990 Section 2-18.7.

To fulfill the requirements of the ordinance, the report includes a listing of all vacant positions, by activity, within each department and agency, and by position number and position title. For each vacant position, the amount budgeted for the position in the upcoming fiscal year, including the source of funds, whether the position has ever been filled, if the position has at some time been filled, the date on which the position became vacant; whether the position is permanent or temporary; and whether and when the position is proposed to be filled or abolished, are included.

To better understand vacant positions by types, we have segregated the vacancy report into three sections: 1) General, Highway, and Subsidized funds; 2) Uniformed Position vacancies; and 3) Special, Grants, and State-Reimbursed funds.

- The General, Highway, and Subsidized funds report consists of vacancies that are funded by General and Highway funds or funds that are subsidized by the General and Highway funds. Subsidized funds include Bikeway, Bus Transportation, Solid Waste, Honolulu Zoo, Golf, and Special Events funds.
  - Amount Budgeted in Provisional – This is the amount that has been transferred from the department’s budget to the Provision for Vacant Positions.
  - Department total, by fund – At the end of the list for each department and agency, a compilation of the total amounts for vacant positions, are summed, and shown for each fund budgeted.
- The second report is the Uniformed Position vacancy report, specifically for the Honolulu Fire and Police departments. These funds are primarily used to fund the recruit classes that are needed to replace outgoing and retiring public safety personnel. The Fire and Police departments are unique in that their new employees require specific and rigorous training for their jobs as fully qualified replacements cannot be hired through a traditional job market. The funds for these vacant positions remain in the department’s budget.
- The third report consists of the vacant positions that are funded by Special funds, Grants, and State-reimbursed funds. The use of these funds is limited by the purpose of the fund and cannot be redirected for any other use. Because of this restricted use, the funds for these vacant positions also remain in the department’s budget.

Additionally, the information included here represents a “snapshot” of each department and agency’s best estimate for filling vacant positions in Fiscal Year 2018 (FY 2018), based on its vacancies as of February 1, 2018. The actual filling of vacant positions is very dynamic and dependent on (1) the department and agency’s operational needs and priorities, which fluctuate due to changes in program requirements during the course of a fiscal year, (2) the availability of funding either in the department or provisional account, as applicable, and (3) timing of recruitment. Therefore, the actual filling of positions in FY 2018 may not result exactly as listed on the attachment.

The Honorable Joey Manahan, Chair  
and Members  
Committee on Budget  
March 2, 2018  
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The balance of the Provision for Vacant Positions as of February 22, 2018, is \$14,872,223. Agencies have used the provisional funding transferred to date to fill a total of 163 positions. The filling of positions is ongoing and departments will continue transferring additional funds from the provisional account to fill more vacancies through the end of the fiscal year. Some agencies have also advanced funding from future quarters within their budgets to cover the cost of new hires and then will request provisional funds to reimburse their budgets to address the salary shortages later in the fiscal year.

If you have any questions, please call me at 768-3901.

Sincerely,



Nelson H. Koyanagi, Jr., Director  
Budget and Fiscal Services

APPROVED:



Roy K. Amemiya, Jr.  
Managing Director

**GN, HW, BK, BT, WF, PD, GC AND SV VACANCIES  
(SALARIES TRANSFERRED TO THE PROVISION FOR  
VACANT POSITIONS ACCOUNT)**

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF BUDGET AND FISCAL SERVICES**

**ACTIVITY: ADMINISTRATION**

GN	DF137	PERSONNEL ASST	SR17	12/30/2017	P	63,222	Y 07/18	N
GN	DF952	DEPARTMENTAL STAFF EXECUTIVE ASST	EM05	6/30/2011	P	92,100	Y 07/18	N
TOTAL GENERAL FUND =						155,322		

**ACTIVITY: ACCOUNTING AND FISCAL SERVICES**

GN	DF257	CHIEF ACCOUNTANT	EM08	4/30/2013	P	106,572	N	N
GN	DF182	PRE-AUDIT CLERK I	SR11	1/29/2018	P	35,124	Y 03/18	N
GN	DF113	PRE-AUDIT CLERK II	SR13	12/30/2017	P	56,184	Y 07/18	N
GN	DF195	PRE-AUDIT CLERK II	SR13	1/10/2018	P	36,504	Y 03/18	N
GN	DF231	PRE-AUDIT CLERK III	SR15	7/31/2017	P	39,474	Y 07/18	N
GN	DF186	SENIOR ACCOUNT CLERK	SR13	12/31/2003	P	-	N	N
GN	DF194	ACCOUNTANT V	SR24	10/29/2017	P	88,248	Y 03/18	N
GN	DF193	FISCAL OFFICER II	SR28	12/30/2017	P	84,876	Y 03/18	N
TOTAL GENERAL FUND =						446,982		

**ACTIVITY: PURCHASING**

GN	DF304	REAL & PERSONAL PROPERTY MANAGEMENT SPECIALIST	SR22	3/31/2017	P	52,956.00	Y 07/18	N
GN	DF725	REAL & PERSONAL PROPERTY MANAGEMENT SPECIALIST	SR22	6/15/2016	P	52,956.00	Y 07/18	N
GN	DF216	REAL & PERSONAL PROPERTY MANAGEMENT OFFICER	SR26	12/30/2016	P	64,476.00	Y 07/18	N
TOTAL GENERAL FUND =						170,388		

**ACTIVITY: TREASURY**

GN	DF738	SENIOR ACCOUNT CLERK	SR13	12/4/2017	P	36,504	Y 05/18	N
TOTAL GENERAL FUND =						36,504		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
<b>ACTIVITY: REAL PROPERTY</b>									
GN	DF433	SECRETARY III	SR16	6/30/2013	P	41,106	Y 07/18	N	
GN	DF440	PROPERTY VALUATION ANALYST III	SR24	5/15/2017	P	59,616	N	N	
GN	DF983	PROFESSIONAL TRAINEE I	SR16	2/1/2014	P	41,856	Y 07/18	N	
GN	DF463	ASST REAL PROPERTY ASSESSMENT ADMIN	EM07	12/30/2017	P	147,792	Y 07/18	N	
GN	DF558	REAL PROPERTY APPRAISER ASSISTANT TRAINEE	SR10	11/3/2016	P	32,460	Y 07/18	N	
GN	DF617	REAL PROPERTY APPRAISER ASSISTANT TRAINEE	SR10	8/25/2016	P	32,460	Y 07/18	N	
GN	DF560	REAL PROPERTY APPRAISER ASST II	SR14	5/26/2015	P	37,986	Y 07/18	N	
GN	DF474	REAL PROPERTY APPRAISER I	SR16	12/15/2017	P	78,420	Y 06/18	N	
GN	DF480	REAL PROPERTY APPRAISER I	SR16	11/30/2017	P	42,531	Y 06/18	N	
GN	DF481	REAL PROPERTY APPRAISER I	SR16	10/31/2016	P	41,856	Y 06/18	N	
GN	DF467	REAL PROPERTY APPRAISER IV	SR22	11/30/2017	P	67,044	Y 07/18	N	
GN	DF505	ABSTRACTING ASST I	SR09	11/30/2016	P	31,248	Y 07/18	N	
GN	DF449	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	SR17	4/30/2015	P	42,744	Y 09/18	N	
GN	DF451	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	SR17	5/15/2017	P	42,744	Y 07/18	N	
GN	DF591	TAX CLERK	SR12	2/5/2017	P	35,124	Y 07/18	N	
TOTAL GENERAL FUND =						774,987			

AMOUNT	
GENERAL	<u>1,584,183</u>
DEPT TOTAL	<u><u>1,584,183</u></u>

BUDGETED PROVISIONAL AMOUNT	
GENERAL	<u>1,114,182</u>
DEPT TOTAL	<u><u>1,114,182</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF CORPORATION COUNSEL**

**ACTIVITY: LEGAL SERVICES**

GN	CC305	LEGAL CLERK II	SR12	2/6/2017	P	35,124	Y 04/18	N
GN	CC182	LEGAL CLERK III	SR14	10/9/2017	P	37,986	Y 02/18	N
GN	CC307	LEGAL CLERK III	SR14	3/23/2017	P	37,986	Y 04/18	N
GN	CC318	PARA-LEGAL ASST I	SR18	9/29/2017	P	44,448	Y 04/18	N
GN	CC312	INVESTIGATOR II	SR22	11/20/2015	P	52,956	Y 04/18	N
GN	CC308	INVESTIGATOR IV	SR26	12/30/2012	P	64,476	Y	N
GN	CC124	DEPUTY CORPORATION COUNSEL	LS00	9/14/2017	P	96,025	Y 04/18	N
GN	CC169	DEPUTY CORPORATION COUNSEL	LS00	12/30/2017	P	91,027	Y 04/18	N
GN	CC185	DEPUTY CORPORATION COUNSEL	LS00	11/30/2017	P	<u>126,025</u>	Y 04/18	N
TOTAL GENERAL FUND =						<u>586,053</u>		

**ACTIVITY: ETHICS COMMISSION**

GN	CC157	LEGAL CLERK III	SR14	12/30/2017	P	50,508	Y 04/18	N
GN	CCNEW02	ASST LEGAL COUNL ETHICS COMM	NC00 MIN	NF	P	<u>-</u>	Y 07/18	N
TOTAL GENERAL FUND =						<u>50,508</u>		

AMOUNT

GENERAL	<u>636,561</u>
DEPT TOTAL	<u><u>636,561</u></u>

BUDGETED

PROVISIONAL AMOUNT

GENERAL	<u>236,143</u>
DEPT TOTAL	<u><u>236,143</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF COMMUNITY SERVICES**

**ACTIVITY: ADMINISTRATION**

GN	HR716	ADMINISTRATIVE SERVICES OFFICER II	EM03	12/30/2017	P	93,792	Y 03/18	N
						TOTAL GENERAL FUND =	93,792	

**ACTIVITY: OFFICE OF GRANTS MANAGEMENT**

GN	HR476	PLANNER IV	SR22	11/30/2017	P	59,616	Y 05/18	N
						TOTAL GENERAL FUND =	59,616	

**ACTIVITY: ELDERLY SERVICES**

GN	HR436	COMMUNITY SERVICE WORKER	SR11	8/31/2011	T	16,908	Y 03/18	N
GN	HR520	COMMUNITY SERVICE WORKER	SR11	6/30/2016	T	33,810	Y 03/18	N
GN	HR729	COMMUNITY SERVICE WORKER	SR11	11/30/2015	T	33,810	Y 03/18	N
						TOTAL GENERAL FUND =	84,528	

**ACTIVITY: COMMUNITY ASSISTANCE**

GN	HR914	SENIOR CLERK TYPIST	SR10	11/15/2017	P	44,448	Y 04/18	N
GN	HR906	URBAN REHABILITATION INSPECTOR I	SR19	7/15/2016	P	46,188	Y 06/18	N
GN	HR905	URBAN REHABILITATION INSPECTOR II	SR21	10/31/2013	P	49,992	Y 06/18	N
GN	HR492	CLERK TYPIST	SR08	2/28/2010	P	30,054	Y 07/18	N
						TOTAL GENERAL FUND =	170,682	

**ACTIVITY: COMMUNITY BASED DEVELOPMENT DIVISION**

GN	HR964	PROGRAM ADMINISTRATOR	EM08	12/30/2017	P	133,212	Y 03/18	N
						TOTAL GENERAL FUND =	133,212	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

	AMOUNT
GENERAL	541,830
DEPT TOTAL	541,830

	BUDGETED
	PROVISIONAL AMOUNT
GENERAL	358,512
DEPT TOTAL	358,512

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>DEPARTMENT OF CUSTOMER SERVICES</u></b>								
<b>ACTIVITY: ADMINISTRATION</b>								
GN	MI704	SENIOR CLERK TYPIST	SR10	8/31/2015	P	32,460	N	N
						TOTAL GENERAL FUND =	32,460	
<b>ACTIVITY: PUBLIC COMMUNICATION</b>								
GN	MI146	PRODUCTION CONTROL TECHNICIAN II	SR21	4/30/2017	P	-	N	N
GN	MI143	GRAPHIC ARTIST II	SR17	7/31/2013	P	42,744	Y 05/18	N
						TOTAL GENERAL FUND =	42,744	
<b>ACTIVITY: SATELLITE CITY HALL</b>								
GN	MI102	SENIOR CLERK TYPIST	SR10	5/15/2017	P	32,460	Y 07/18	N
GN	MI169	CUSTOMER SERVICE REPRESENTATIVE II	SR13	6/7/2017	P	36,504	Y 07/18	N
GN	MI531	CUSTOMER SERVICE REPRESENTATIVE II	SR13	12/30/2017	P	56,184	Y 07/18	N
						TOTAL GENERAL FUND =	125,148	
<b>ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS</b>								
GN	MI538	CLERK	SR08	10/31/2015	P	30,054	Y 03/18	N
GN	MI521	ACCOUNT CLERK	SR11	6/30/2013	P	-	N	N
GN	MI692	ASST LICENSING ADMIN	EM07	8/31/2017	P	146,124	Y 03/18	N
GN	MI693	LICENSING ADMIN	EM08	2/28/2017	P	106,572	Y 03/18	N
GN	MI542	CLERK	SR08	7/15/2015	P	-	N	N
GN	MI543	CLERK	SR08	12/30/2017	P	51,972	Y 02/18	N
GN	MI522	CASHIER I	SR10	9/30/2017	P	33,810	Y 02/18	N
GN	MI536	SUPVG CASHIER II	SR14	6/30/2017	P	37,986	Y 02/18	N
GN	MI570	MOTOR VEHICLE REGISTRATION CLERK II	SR13	12/30/2017	P	51,972	Y 02/18	N
GN	MI635	MOTOR VEHICLE REGISTRATION SERVICES OFFICER	SR22		P	52,956	Y 03/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
GN	MI592	CLERK	SR08	11/30/2017	P	37,986	Y 02/18	N
GN	MI597	CLERK	SR08	6/1/2017	P	30,054	Y 02/18	N
GN	MI613	CLERK	SR08	9/15/2017	P	36,504	Y 02/18	N
GN	MI615	CLERK	SR08	9/15/2017	P	31,248	Y 02/18	N
GN	MI708	CLERK	SR08	9/30/2017	P	37,986	Y 02/18	N
GN	MI540	BUSINESS LICENSING SUPERVISOR	SR18	10/31/2017	P	68,370	Y 03/18	N
GN	MI586	MOTOR VEHICLE FINANCIAL RESPONSIBILITY SUPVR	SR19	4/30/2017	P	46,188	Y 02/18	N
GN	MI626	DRIVER LICENSE CLERK II	SR12	10/31/2014	P	35,124	Y 02/18	N
GN	MI627	DRIVER LICENSE CLERK II	SR12	9/30/2016	P	35,124	N	N
GN	MI639	DRIVER LICENSE EXAMINER I	SR15	9/30/2017	P	39,474	Y 02/18	N
GN	MI643	DRIVER LICENSE EXAMINER I	SR15	7/31/2017	P	39,474	Y 02/18	N
GN	MI649	DRIVER LICENSE EXAMINER I	SR15	10/15/2017	P	56,184	Y 02/18	N
GN	MI650	DRIVER LICENSE EXAMINER I	SR15	8/31/2017	P	54,096	Y 02/18	N
GN	MI658	DRIVER LICENSE EXAMINER I	SR15	8/31/2017	P	46,188	Y 02/18	N
GN	MI665	SUPVG DRIVER LICENSE EXAMINER I	SR18	5/15/2017	P	44,448	Y 03/18	N

TOTAL GENERAL FUND = 1,149,894

AMOUNT

GENERAL 1,350,246  
DEPT TOTAL 1,350,246

BUDGETED

PROVISIONAL AMOUNT

GENERAL 1,082,009  
DEPT TOTAL 1,082,009

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
<b><u>DEPARTMENT OF DESIGN AND CONSTRUCTION</u></b>									
<b><i>ACTIVITY: PROJECT AND CONSTRUCTION MANAGEMENT</i></b>									
GN	BD172	MECHANICAL ENGINEER V	SR26	3/31/2015	P	64,476	Y 08/18	N	
GN	HR560	CLERK TYPIST	SR08	12/15/2017	T	30,054	Y 11/18	N	
GN	BD119	SENIOR CLERK TYPIST	SR10	12/15/2016	P	32,460	Y 10/18	N	
GN	BD503	CIVIL ENGINEER V	SR26	3/17/2013	P	64,476	Y 09/18	N	
GN	BD575	LANDSCAPE ARCHITECT II	SR24	11/5/2016	P	59,616	Y 08/18	N	
GN	BD572	CIVIL ENGINEER IV	SR24	3/15/2014	P	59,616	Y 06/18	N	
GN	BD208	CIVIL ENGINEER V	SR26	11/30/2014	P	64,476	Y 06/18	N	
GN	BD356	ARCHITECT IV	SR24	7/5/2016	P	59,616	Y 07/18	N	
GN	BD228	ARCHITECT V	SR26	6/23/2000	P	64,476	Y 02/18	N	
GN	BD259	ARCHITECT VI	SR28	10/31/2013	P	72,528	Y 09/18	N	
GN	BD222	ARCHITECTURAL DRAFTING TECHNICIAN III	SR17	1/15/2016	P	42,744	Y 09/18	N	
GN	BD200	SENIOR CLERK TYPIST	SR10	10/7/2015	P	32,460	Y 04/18	N	
GN	BD235	SECRETARY II	SR14	5/1/2001	P	37,986	Y 02/18	N	
GN	BD227	CIVIL ENGINEER IV	SR24	11/30/2016	P	59,616	Y 09/18	N	
GN	BD571	CIVIL ENGINEER IV	SR24	5/31/2017	P	59,616	Y 09/18	N	
GN	BD360	ASST BUILDING CONSTRUCTION INSPECTOR	SR16	5/31/2017	P	41,106	Y 06/18	N	
GN	BD594	ASST BUILDING CONSTRUCTION INSPECTOR	SR16	12/31/2016	P	41,106	Y 06/18	N	
GN	BD225	BUILDING CONSTRUCTION INSPECTOR	SR19	9/15/2017	P	49,992	Y 06/18	N	
GN	BD596	BUILDING CONSTRUCTION INSPECTOR	SR19	8/15/2017	P	46,188	Y 06/18	N	
GN	BD224	SENIOR BUILDING CONSTRUCTION INSPECTOR	SR21	8/31/2016	P	49,992	Y 05/18	N	
GN	BD226	SUPVG BUILDING CONSTRUCTION INSPECTOR	SR24	8/31/2017	P	83,268	Y 05/18	N	
GN	BD294	SENIOR CONSTRUCTION INSPECTOR	SR21	3/31/2017	P	49,992	Y 06/18	N	
TOTAL GENERAL FUND =						1,165,860			
HW	BD452	SECRETARY III	SR16	12/30/2017	P	44,448	Y 03/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
HW	BD454	ELECTRICAL ENGINEER III	SR22	3/16/2004	P	52,956	Y 05/18	N	
HW	BD456	ELECTRICAL ENGINEER V	SR26	3/16/2004	P	64,476	Y 06/18	N	
HW	BD466	CHIEF OF ELECTRICAL & MAINTENANCE SVCS	EM08	12/30/2016	P	106,572	N	N	
HW	BD232	SENIOR CLERK TYPIST	SR10	10/31/2010	P	32,460	Y 05/18	N	
HW	BD262	CIVIL ENGINEER V	SR26	11/28/2014	P	64,476	Y 04/18	N	
HW	BD285	DRAFTING TECHNICIAN VI	SR19	1/31/2017	P	-	N	N	
HW	BD233	SENIOR CLERK TYPIST	SR10	12/15/2017	P	36,504	Y 06/18	N	
HW	BD292	CONSTRUCTION INSPECTOR	SR19	6/30/2017	P	46,188	Y 03/18	N	
HW	BD296	CONSTRUCTION INSPECTOR	SR19	9/26/2017	P	48,048	Y 03/18	N	
HW	BD297	SENIOR CONSTRUCTION INSPECTOR	SR21	8/31/2017	P	76,968	Y 04/18	N	
HW	BD302	SENIOR CONSTRUCTION INSPECTOR	SR21	12/30/2017	P	76,968	Y 05/18	N	
HW	BD303	SENIOR CONSTRUCTION INSPECTOR	SR21	12/30/2016	P	49,992	Y 04/18	N	
HW	BD591	SENIOR CONSTRUCTION INSPECTOR	SR21	7/31/2017	P	60,798	Y 04/18	N	
TOTAL HIGHWAY FUND =						760,854			
<b>ACTIVITY: LAND SERVICES</b>									
GN	BD313	SENIOR CLERK TYPIST	SR10	11/30/2014	P	32,460	Y 03/18	N	
GN	BD320	SUPVG LAND DOCUMENT TECHNICIAN	SR17	12/30/2017	P	65,784	Y 06/18	N	
GN	BD390	LAND SURVEYOR IV	SR24	12/15/2017	P	84,876	Y 09/18	N	
GN	BD523	ENGINEERING TECHNICIAN I	SR07	10/15/2016	P	28,908	Y 05/18	N	
GN	BD524	ENGINEERING TECHNICIAN III	SR15	12/15/2016	P	39,474	Y 04/18	N	
GN	BD444	DRAFTING TECHNICIAN I	SR09	3/6/2015	P	31,248	Y 03/18	N	
GN	BD523	ENGINEERING TECHNICIAN I	SR07	10/15/2016	P	28,908	Y 03/18	N	
GN	BD348	REAL PROPERTY APPRAISAL OFFICER	SR28	6/15/2016	P	72,528	Y 07/18	N	
TOTAL GENERAL FUND =						384,186			
HW	BD278	ENGINEERING TECHNICIAN VI	SR21	12/30/2017	P	71,148	Y 03/18	N	
TOTAL HIGHWAY FUND =						71,148			

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

AMOUNT	
GENERAL	1,550,046
HIGHWAY	<u>832,002</u>
DEPT TOTAL	<u><u>2,382,048</u></u>

BUDGETED PROVISIONAL AMOUNT	
GENERAL	1,131,534
HIGHWAY	<u>560,603</u>
DEPT TOTAL	<u><u>1,692,137</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF EMERGENCY MANAGEMENT**

***ACTIVITY: EMERGENCY MANAGEMENT COORDINATION***

GN	CD316	EMERGENCY MANAGEMENT TECHNICIAN I	SR12	11/24/2017	P	35,124	Y	04/18	N
GN	CD312	EMERGENCY MANAGEMENT STAFF OFFICER	SR24	7/6/2017	P	59,616	Y	04/18	N
TOTAL GENERAL FUND =						94,740			

AMOUNT	
GENERAL	94,740
DEPT TOTAL	94,740

BUDGETED PROVISIONAL AMOUNT	
GENERAL	69,160
DEPT TOTAL	69,160

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF EMERGENCY SERVICES**

**ACTIVITY: ADMINISTRATION**

GN	HD259	PERSONNEL CLERK I	SR13	9/15/2015	P	36,504	Y		N
						TOTAL GENERAL FUND =			36,504

**ACTIVITY: HEALTH SERVICES**

GN	HD748	CLERK TYPIST	SR08	5/23/2017	P	32,460	Y	02/18	N
GN	HD750	CLERK TYPIST	SR08	5/2/2017	P	33,810	Y	02/18	N
						TOTAL GENERAL FUND =			66,270

**ACTIVITY: OCEAN SAFETY**

GN	HD598	SECRETARY II	SR14	9/15/2017	P	39,474	Y	06/18	N
GN	HD599	ADMINISTRATIVE SPECIALIST II	SR22	1/15/2016	P	52,956	Y	02/18	N
GN	HD337	RESEARCH ANALYST I	SR20	9/30/2013	P	48,948	Y	07/18	N
GN	HD659	WATER SAFETY OFFICER I	SR15	6/15/2017	P	46,296	Y	01/18	N
GN	HD779	WATER SAFETY OFFICER I	SR15	10/30/2016	P	46,296	Y	07/18	N
GN	HD781	WATER SAFETY OFFICER I	SR15	1/10/2018	P	44,333	Y	07/18	N
GN	HD617	WATER SAFETY OFFICER II	SR17	8/6/2017	P	49,532	Y	06/18	N
GN	HD666	WATER SAFETY OFFICER II	SR17	12/30/2017	P	71,304	Y	07/18	N
GN	HD682	WATER SAFETY OFFICER II	SR17	12/30/2017	P	65,928	Y	07/18	N
GN	HD733	WATER SAFETY OFFICER III	SR19	1/15/2018	P	67,120	Y	02/18	N
GN	HD802	WATER SAFETY OFFICER III	SR19	NF	P	50,100	Y	02/18	N
GN	HD600	CHIEF OF OCEAN SAFETY	EM08	1/31/2017	P	101,508	Y	05/18	N
						TOTAL GENERAL FUND =			683,795

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

	AMOUNT
GENERAL	786,569
DEPT TOTAL	786,569

	BUDGETED
	PROVISIONAL AMOUNT
GENERAL	600,940
DEPT TOTAL	600,940

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF ENTERPRISE SERVICES**

**ACTIVITY: HONOLULU ZOO**

PD	AD211	CASHIER-CLERK	SR08	10/17	T	14,370	Y* 05/18	N
PD	AD201	ASST DIRECTOR OF ZOO	EM07	09/17	P	113,112	Y 05/18	N
PD	AD214	ZOO GENERAL CURATOR	SR24	09/17	P	88,248	Y 03/18	N
PD	AD261	GROUNDSKEEPING SUPERVISOR I	F103	10/06	P	48,132	Y 03/18	N
PD	AD226	ZOO ANIMAL KEEPER TRAINEE	BC05	12/17	P	48,626	Y 03/18	N
PD	AD239	ZOO ANIMAL KEEPER TRAINEE	BC05	02/17	P	44,944	Y 03/18	N
PD	AD241	ZOO ANIMAL KEEPER TRAINEE	BC05	11/17	P	48,626	Y 03/18	N
PD	AD287	ZOO ANIMAL KEEPER TRAINEE	BC05	11/17	P	44,944	Y 03/18	N
PD	AD290	ZOO ANIMAL KEEPER I	BC07	06/17	P	48,626	Y 03/18	N
PD	AD293	ELECTRICAL PUMP MECHANIC	BC10	NF	P	56,230	Y 03/18	N
TOTAL ZOO FUND =						555,858		

**ACTIVITY: GOLF COURSES**

GC	AD324	GOLF CART ATTENDANT	BC02	01/18	T	12,118	Y 03/18	N
GC	AD423	BUILDING CUSTODIAN I	BC02	05/17	P	40,408	Y 03/18	N
GC	AD405	GOLF COURSE GROUNDS KEEPER	BC03	04/17	P	41,542	Y 02/18	N
GC	AD449	GOLF CART ATTENDANT	BC02	11/17	T	15,158	Y 03/18	N
GC	AD434	GOLF COURSE GROUNDS KEEPER	BC03	09/12	P	41,542	Y 02/18	N
GC	AD428	TRUCK DRIVER-EQUIPMENT OPERATOR	BC08	12/07	P	50,594	N	N
GC	AD461	CUSTOMER SERVICE REPRESENTATIVE I	SR11	08/16	P	13,524	Y 03/18	N
GC	AD455	GOLF COURSE SUPT I	SR18	11/06	P	44,448	Y	N
GC	AD456	GROUNDSKEEPING SUPERVISOR I	F103	06/09	P	48,132	Y	N
GC	AD372	GOLF COURSE GROUNDS KEEPER	BC03	12/17	P	41,542	y 02/18	N
TOTAL GOLF FUND =						349,008		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b>ACTIVITY: AUDITORIUMS</b>								
SV	AD141	UTILITY WORKER I	BC03	10/17	P	41,542	Y 03/18	N
SV	AD135	UTILITY WORKER II	WS03	11/17	P	44,474	Y 03/18	N
SV	AD154	ASSISTANT AUDITORIUMS MAINTENANCE SUPVR	F109	08/17	P	61,770	Y 03/18	N
SV	AD112	AUDITORIUMS MAINTENANCE SUPERVISOR	F209	06/17	P	65,838	Y 03/18	N
SV	AD163	SOUND TECHNICIAN	BC15	12/17	P	67,550	Y 03/18	N
SV	AD103	CLERK TYPIST	SR08	05/17	P	30,054	Y 07/18	N
SV	AD184	SECRETARY III	SR16	07/17	P	41,106	Y 07/18	N
SV	AD185	CASHIER I	SR10	08/08	P	32,460	Y 04/18	N
SV	AD187	BOX OFFICE OPERATIONS SUPVR	SR21	04/14	P	49,992	Y 03/18	N
SV	AD104	BOOKING REPRESENTATIVE I	SR10	05/08	P	32,460	Y 04/18	N
SV	AD110	BOOKING REPRESENTATIVE I	SR10	08/16	P	32,460	Y 04/18	N
SV	AD122	SECURITY ATTENDANT I	SR06	04/16	P	27,738	Y 04/18	N
TOTAL SPECIAL EVENTS FUND =						527,444		
<b>ACTIVITY: ADMINISTRATION</b>								
SV	AD204	SENIOR CLERK TYPIST	SR10	09/17	P	32,460	Y 03/18	N
SV	AD123	SAFETY SPECIALIST II	SR22	12/17	P	57,324	Y 02/18	N
SV	AD139	ADMINISTRATIVE SERVICES OFFICER II	EM03	08/17	P	83,508	Y 02/18	N
TOTAL SPECIAL EVENTS FUND =						173,292		
						AMOUNT		
						ZOO	555,858	
						GOLF	349,008	
						SPECIAL EVENTS	700,736	
						DEPT TOTAL	1,605,602	

Y\* Currently Filled With a Contract Hire

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

BUDGETED PROVISIONAL AMOUNT	
ZOO	555,858
GOLF	314,107
SPECIAL EVENTS	655,627
DEPT TOTAL	1,525,592

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u></b>								
<b><i>ACTIVITY: REFUSE COLLECTION AND DISPOSAL</i></b>								
WF-GN	WR905	PLANNER V	SR24	1/21/2018	P	75,432	Y 07/18	N
WF-GN	WR242	CIVIL ENGINEER III	SR22	8/31/2017	P	70,814	Y 06/18	N
WF-GN	WR261	CIVIL ENGINEER IV	SR24	8/15/2012	P	59,616	Y 06/18	N
WF-GN	WR168	REFUSE COLLECTOR	BC06	4/30/2017	P	46,744	Y 04/18	N
WF-GN	WR189	REFUSE COLLECTOR	BC06	12/21/2016	P	46,744	Y 04/18	N
WF-GN	WR198	REFUSE COLLECTOR	BC06	7/2/2017	P	46,744	Y 04/18	N
WF-GN	WR204	REFUSE COLLECTOR	BC06	12/31/2017	P	46,744	Y 04/18	N
WF-GN	WR221	REFUSE COLLECTOR	BC06	12/30/2017	P	46,744	Y 04/18	N
WF-GN	WR230	REFUSE COLLECTOR	BC06	3/1/2018	P	46,744	Y 09/18	N
WF-GN	WR613	REFUSE COLLECTOR	BC06	12/31/2017	P	46,744	Y 04/18	N
WF-GN	WR640	REFUSE COLLECTOR	BC06	3/5/2017	P	46,744	Y 04/18	N
WF-GN	WR653	REFUSE COLLECTOR	BC06	12/31/2017	P	46,744	Y 04/18	N
WF-GN	WR791	REFUSE COLLECTOR	BC06	10/13/2017	P	46,744	Y 04/18	N
WF-GN	WR927	REFUSE COLLECTOR	BC06	12/31/2017	P	46,744	Y 04/18	N
WF-GN	WR928	REFUSE COLLECTOR	BC06	12/31/2017	P	46,744	Y 04/18	N
WF-GN	WR553	REFUSE COLLECTION CREW LEADER	BC09	12/30/2016	P	54,166	Y 05/18	N
WF-GN	WR682	REFUSE COLLECTION CREW LEADER	BC09	12/30/2016	P	54,166	Y 05/18	N
WF-GN	WR683	REFUSE COLLECTION SUPERVISOR I	F109	9/15/2015	P	61,770	Y 09/18	N
WF-GN	WR737	REFUSE COLLECTION SUPERVISOR I	F109	12/30/2017	P	63,018	Y 05/18	N
WF-GN	WR772	REFUSE COLLECTION SUPERVISOR I	F109	5/31/2015	P	61,770	Y 05/18	N
WF-GN	WR532	HEAVY TRUCK DRIVER-UTILITY WORKER II	BC06	2/19/2017	P	46,744	Y 03/18	N
WF-GN	WR141	REFUSE COLLECTION EQUIPMENT OPERATOR	BC10	12/30/2017	P	56,230	Y 06/18	N
WF-GN	WR177	REFUSE COLLECTION EQUIPMENT OPERATOR	BC10	10/31/2017	P	56,230	Y 06/18	N
WF-GN	WR909	REFUSE COLLECTION EQUIPMENT OPERATOR	BC10	12/30/2017	P	56,230	Y 06/18	N
WF-GN	WR995	REFUSE COLLECTION EQUIPMENT OPERATOR	BC10	6/15/2014	P	56,230	Y 06/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
WF-GN	WR699	REFUSE DISPOSAL FACILITIES SUPT	SR26	11/30/2017	P	71,148	Y 02/18	N
WF-GN	WR531	LABORER II	BC03	4/1/2006	P	41,542	Y 09/18	N
WF-GN	WR270	CONVENIENCE CENTER ATTENDANT	BC03	12/14/2015	P	41,542	Y 06/18	N
WF-GN	WR542	REFUSE FACILITIES ELECTRICAL/MECHANICAL SPVR	F212	7/8/2000	P	74,052	Y 06/18	N
WF-GN	WR264	REFUSE FACILITIES MAINTENANCE MECHANIC	BC11	7/31/2017	P	58,282	Y 04/18	N
WF-GN	WR280	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	12/30/2000	P	54,166	Y 09/18	N
WF-GN	WR518	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	12/30/2011	P	54,166	Y 09/18	N
WF-GN	WR360	HEAVY TRUCK DRIVER II	BC08	10/31/2017	P	50,594	Y 07/18	N
WF-GN	WR279	TRANSFER STATION EQUIPMENT OPERATOR	BC09	12/30/2016	P	54,166	Y 04/18	N
WF-GN	WR520	TRANSFER STATION EQUIPMENT OPERATOR	BC09	12/15/2016	P	54,166	Y 06/18	N
WF-GN	WR679	TRANSFER STATION EQUIPMENT OPERATOR	BC09	12/30/2016	P	54,166	Y 06/18	N
WF-GN	WR766	TRANSFER STATION EQUIPMENT OPERATOR	BC09	12/3/2017	P	54,166	Y 06/18	N
TOTAL SOLID WASTE (REFUSE GENERAL OPERATING) FUND =						1,995,500		
WF-RC	WR260	RECYCLING SPECIALIST I	SR16	10/20/2016	P	41,856	Y 06/18	N
WF-RC	WR546	RECYCLING SPECIALIST IV	SR22	4/30/2017	P	52,956	Y 07/18	N
WF-RC	WR122	REFUSE COLLECTOR	BC06	12/30/2008	P	46,744	Y 09/18	N
TOTAL SOLID WASTE (RECYCLING) FUND =						141,556		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

AMOUNT	
WF-GENERAL	1,995,500
WF-HPOWER	-
WF-GLASS RECYCLING	-
WF-RECYCLING	<u>141,556</u>
DEPT TOTAL	<u><u>2,137,056</u></u>

BUDGETED PROVISIONAL AMOUNT	
WF-GENERAL	2,032,960
WF-HPOWER	-
WF-GLASS RECYCLING	-
WF-RECYCLING	<u>141,556</u>
DEPT TOTAL	<u><u>2,174,516</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

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NF = Never Filled								
<b><u>DEPARTMENT OF FACILITY MAINTENANCE</u></b>								
<b><i>ACTIVITY: PUBLIC BUILDING AND ELECTRICAL MAINTENANCE</i></b>								
GN	WB305	SENIOR CLERK TYPIST	SR10	12/3/2017	P	32,460	Y 04/18	N
GN	WB104	BUILDING & EQUIPMENT MAINTENANCE SUPT	SR24	5/31/2014	P	56,184	Y 05/18	N
GN	WB192	BUILDING MAINTENANCE REPAIRER	BC09	10/31/2015	P	54,166	Y 05/18	N
GN	WB176	LEAD CARPENTER-CABINET MAKER	WS10	6/30/2011	P	59,548	Y 04/18	N
GN	WB177	LEAD CARPENTER-CABINET MAKER	WS10	12/21/2017	P	59,548	Y 04/18	N
GN	WB179	CARPENTRY & CABINET MAKING SUPVR II	F210	12/30/2016	P	68,388	Y 05/18	N
GN	WB187	ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIR SUPVR	F111	12/30/2014	P	66,852	Y 04/18	N
GN	WB188	MASON	BC10	10/26/2015	P	-	Y	N
GN	WB193	PAINTER	BC09	6/13/2017	P	54,166	Y 03/18	N
GN	WB194	LEAD PAINTER	WS09	12/30/2017	P	57,496	Y 05/18	N
GN	WB196	PAINTING SUPERVISOR I	F109	12/30/2011	P	61,770	Y 05/18	N
GN	WB199	PLUMBER	BC10	1/15/2015	P	56,230	Y 04/18	N
GN	WB202	PLUMBING SUPERVISOR I	F110	12/30/2016	P	64,260	Y 06/18	N
GN	WB209	AIR CONDITIONING REPAIR SUPERVISOR	F110	6/15/2014	P	64,260	Y 06/18	N
GN	WB210	ASST CHIEF OF PUBLIC BUILDING & ELECTRICAL MAINT	EM07	1/8/2018	P	104,940	Y 05/18	N
GN	WB-17-X20	LABORER I	BC02	NF	P	40,408	Y	N
GN	WB-17-X21	LABORER I	BC02	NF	P	40,408	Y	N
GN	WB-17-X22	LABORER I	BC02	NF	P	40,408	Y	N
GN	WB-17-X23	LABORER II	BC03	NF	P	41,542	Y	N
GN	WB-18-X01	BUILDING MAINTENANCE REPAIRER	BC09	NF	P	54,166	Y 05/18	N
GN	WB106	UTILITY WORKER I	BC03	7/4/2016	P	41,542	Y 06/18	N
GN	WB108	UTILITY WORKER I	BC03	10/31/2016	P	41,542	Y 06/18	N
GN	WB111	UTILITY WORKER I	BC03	2/12/2017	P	41,542	Y 06/18	N
GN	WB130	UTILITY WORKER I	BC03	5/15/2015	P	41,542	Y 06/18	N
GN	WB212	UTILITY WORKER I	BC03	6/23/2013	P	41,542	Y 06/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	WB278	UTILITY WORKER I	BC03	10/15/2016	P	41,542	Y 06/18	N	
GN	WB289	UTILITY WORKER I	BC03	7/25/2016	P	41,542	Y 06/18	N	
GN	WB298	UTILITY WORKER I	BC03	07/01/2017	P	41,542	Y 06/18	N	
GN	WB300	UTILITY WORKER I	BC03	07/01/2017	P	41,542	Y 06/18	N	
GN	WB301	UTILITY WORKER I	BC03	07/01/3017	P	41,542	Y 06/18	N	
GN	WB302	UTILITY WORKER I	BC03	07/01/2017	P	41,542	Y 06/18	N	
GN	WB304	UTILITY WORKER II	WS03	9/4/2017	P	44,474	Y 06/18	N	
GN	WB125	BUILDING CUSTODIAN I	BC02	9/30/2017	P	40,408	Y 06/18	N	
GN	WB126	BUILDING CUSTODIAN I	BC02	6/13/2017	P	40,408	Y 03/18	N	
GN	WB142	BUILDING CUSTODIAN I	BC02	1/7/2018	P	40,408	Y 03/18	N	
GN	WB143	BUILDING CUSTODIAN I	BC02	9/18/2016	P	40,408	Y 03/18	N	
GN	WB144	BUILDING CUSTODIAN I	BC02	12/31/2016	P	40,408	Y 03/18	N	
GN	WB159	BUILDING CUSTODIAN II	WS02	7/15/2014	P	43,220	Y 03/18	N	
GN	WB161	SUPERVISING BUILDING CUSTODIAN	F102	12/15/2015	P	46,656	Y 05/18	N	
GN	WB164	BUILDING SERVICES SUPERVISOR II	F304	11/30/2016	P	56,760	Y 03/18	N	
GN	WB165	CARPET CLEANER I	BC04	7/31/2015	P	43,220	Y 06/18	N	
GN	WB166	CARPET CLEANER II	WS04	8/28/2016	P	46,272	Y 06/18	N	
GN	WB-18-X02	BUILDING CUSTODIAN I	BC02	NF	P	40,408	Y	N	
GN	WB-18-X03	BUILDING CUSTODIAN I	BC02	NF	P	40,408	Y	N	
GN	WB-18-X04	BUILDING CUSTODIAN II	WS02	NF	P	43,220	Y	N	
GN	WB-18-X05	SUPERVISING BUILDING CUSTODIAN	F102	NF	P	46,656	Y	N	
GN	WB213	PARKING & SECURITY ATTENDANT	SR09	1/24/2014	P	31,248	Y 04/18	N	
GN	WB216	PARKING & SECURITY ATTENDANT	SR09	8/31/2015	P	31,248	Y 04/18	N	
TOTAL GENERAL FUND =						2,249,992			
HW	WB223	ELECTRICAL ENGINEER VI	SR28	4/1/2009	P	72,528	Y	N	
HW	WB268	LINE ELECTRICIAN	BC12	5/8/2017	P	60,514	Y 05/18	N	
HW	WB260	LEAD LINE ELECTRICIAN	WS12	12/31/2017	P	64,098	Y 06/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
HW	WB244	LINE ELECTRICIAN SUPERVISOR I	F112	12/31/2009	P	69,510	Y	N
HW	WB229	TRADES APPRENTICE I	BC05	9/15/2016	P	60,514	Y 04/18	N
HW	WB231	TRADES APPRENTICE I	BC05	10/15/2016	P	44,944	Y 04/18	N
HW	WB233	TRADES APPRENTICE I	BC05	6/26/2016	P	44,944	Y 04/18	N
HW	WB235	TRADES APPRENTICE I	BC05	6/26/2016	P	44,944	Y 04/18	N
HW	WB155	UTILITY WORKER I	BC03	5/31/2017	P	41,542	Y 06/18	N
HW	WB-X-02	PROPERTY & SUPPLY MGR	SR20	NF	P	47,868	Y 06/18	N
TOTAL HIGHWAY FUND =						551,406		
<b>ACTIVITY: ADMINISTRATION</b>								
GN	WC123	PLANNER VI	SR26	1/20/2017	P	64,476	Y NA	N
GN	WC125	PLANNER VI	SR26	4/30/2016	P	64,476	Y 07/18	N
GN	WC157	PUBLIC WORKS INVESTIGATOR I	SR18	7/10/2013	P	44,448	Y NA	N
GN	WC156	COMMUNITY RELATIONS SPECIALIST III	SR24	7/1/2015	P	59,616	Y 04/18	N
GN	WC139	CIVIL ENGINEER III	SR22	4/30/2016	P	52,956	Y 06/18	N
GN	WC149	ENGINEERING SUPPORT TECHNICIAN II	SR17	7/7/2017	P	42,744	Y 10/18	N
GN	WC150	ENVIRONMENTAL TECHNICIAN I	SR14	4/1/2016	P	37,986	Y 06/18	N
GN	WC153	ENVIRONMENTAL TECHNICIAN I	SR14	12/16/2016	P	37,986	Y 06/18	N
GN	WC154	ENVIRONMENTAL TECHNICIAN I	SR14	7/8/2016	P	37,986	Y 06/18	N
GN	WC155	ENVIRONMENTAL TECHNICIAN I	SR14	7/1/2015	P	37,986	Y 06/18	N
GN	WC-17-X10	PURCHASING CLERK I	SR10	NF	P	31,860	Y 12/18	N
GN	WC-17-X11	GIS ANALYST V	SR24	NF	P	59,616	Y 12/18	N
GN	WC-17-X12	PLANNER VI	SR26	NF	P	64,476	Y 12/18	N
GN	WC-17-X13	WATER QUALITY TECH II	SR15	NF	P	38,736	Y 12/18	N
GN	WC-17-X14	WATER QUALITY TECH II	SR16	NF	P	38,736	Y 12/18	N
GN	WC-18-X07	SECRETARY III	SR16	NF	P	40,296	Y 12/18	N
GN	WC-18-X08	GIS ANALYST I	SR16	NF	P	40,296	Y 12/18	N
GN	WC-18-X09	PLANNER I	SR16	NF	P	40,296	Y 12/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
						TOTAL GENERAL FUND =	834,972	
HW	WC118	SUPVG CLERK	SR12	2/29/2016	P	35,124	Y	N
HW	WC120	PERSONNEL CLERK I	SR13	3/31/2017	P	32,460	Y 05/18	N
HW	WC113	PUBLIC WORKS INVESTIGATOR II	SR21	8/31/2017	P	68,370	Y	N
						TOTAL HIGHWAY FUND =	135,954	
<b>ACTIVITY: AUTOMOTIVE EQUIPMENT SERVICES</b>								
**	WA533	VEHICLE MAINTENANCE INSPECTOR	BC12	9/29/2001	P	60,514	Y 07/18	N
**	WA-18-X06	ASST CHF AUTO EQP SVC I	EM05	NF	P	92,100	Y 07/18	N
**	WA529	TIRE REPAIR WORKER	BC05	5/15/2013	P	44,944	Y 07/18	N
**	WA148	LUBRICATION WORKER	BC05	1/1/2018	P	45,600	Y 04/18	N
**	WA102	FLEET MECHANIC I	BC08	1/2/2017	P	58,282	Y 03/18	N
**	WA156	FLEET MECHANIC I	BC08	10/31/2017	P	50,594	Y 05/18	N
**	WA157	FLEET MECHANIC I	BC08	2/12/2017	P	50,594	Y 03/18	N
**	WA518	FLEET MECHANIC I	BC08	9/19/2017	P	58,282	Y 05/18	N
**	WA548	FLEET MECHANIC I	BC08	10/3/2017	P	58,282	Y 05/18	N
**	WA118	FLEET MECHANIC II	BC10	12/30/2016	P	56,230	Y 06/18	N
**	WA532	FLEET MECHANIC II	BC10	2/17/2017	P	56,230	Y 06/18	N
**	WA105	FLEET MECHANIC III	BC11	5/31/2017	P	58,282	Y 07/18	N
**	WA109	FLEET MECHANIC III	BC11	11/15/2014	P	58,282	Y 02/18	N
**	WA129	FLEET MECHANIC III	BC11	6/30/2017	P	58,282	Y 07/18	N
**	WA462	FLEET MECHANIC III	BC11	5/12/2017	P	58,282	Y 08/18	N
**	WA560	FLEET MECHANIC III	BC11	4/30/2017	P	58,282	Y 08/18	N
**	WA568	FLEET MECHANIC III	BC11	12/30/2017	P	58,282	Y 08/18	N
**	WA572	FLEET MECHANIC III	BC11	1/15/2013	P	58,282	Y 07/18	N
**	WA502	CONSTRUCTION EQUIPMENT REPAIR SUPERVISOR II	F211	7/31/2017	P	71,130	Y 02/18	N
**	WA160	HEAVY VEHICLE REPAIR SUPERVISOR I	F111	12/30/2017	P	66,852	Y 03/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
**	WA503	HEAVY VEHICLE REPAIR SUPERVISOR I	F111	8/1/2008	P	66,852	Y 07/18	N	
**	WA551	HEAVY VEHICLE REPAIR SUPERVISOR I	F111	6/1/2003	P	66,852	Y 07/18	N	
**	WA122	BODY & FENDER REPAIRER	BC10	10/30/2015	P	56,230	Y 06/18	N	
**	WA554	BODY & FENDER REPAIRER	BC10	9/30/2017	P	56,230	Y 06/18	N	
**	WA549	BODY & FENDER REPAIR SUPERVISOR	F110	12/30/2017	P	64,260	Y 04/18	N	
**	WA539	HEAVY EQUIPMENT & CONSTRUCTION WELDER	BC11	9/2/2016	P	-	Y	N	
**	WA578	HEAVY EQUIPMENT & CONSTRUCTION WELDER	BC11	2/4/2016	P	58,282	Y 06/18	N	
TOTAL =						1,546,314			
GENERAL (20%)						309,263			
HIGHWAY (18%)						278,337			
SEWER (10%)						154,631			
SOLID WASTE GENERAL (26%)						402,042			
SOLID WASTE RECYCLING (26%)						402,042			
						<u>1,546,314</u>			
<b>ACTIVITY: ROAD MAINTENANCE</b>									
GN	WD527	ROAD EQUIPMENT COORDINATOR	SR16	12/20/2001	P	41,106	Y 03/18	N	
GN	WD580	CRANE OPERATOR HELPER	BC05	6/30/2011	P	44,944	Y 03/18	N	
GN	WD860	LEAD MECHANICAL REPAIRER	WS09	7/1/2006	P	57,496	Y 03/18	N	
GN	WD547	HEAVY TRUCK DRIVER I	BC07	4/1/2008	P	48,626	Y 09/18	N	
GN	WD771	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	2/1/2008	P	54,166	Y 06/18	N	
GN	WD605	CONSTRUCTION EQUIPMENT OPERATOR II	BC10	1/15/2011	P	56,230	Y 07/18	N	
GN	WD732	ROAD CONSTRUCTION EQUIP OPRN SPVR I	F211	6/1/2007	P	71,130	Y 07/18	N	
GN	WD538	SENIOR CRANE OPERATOR	BC12	7/31/2017	P	60,514	Y 02/18	N	
GN	WD558	SENIOR CRANE OPERATOR	BC12	11/1/2003	P	60,514	Y 07/18	N	
TOTAL GENERAL FUND =						<u>494,726</u>			

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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
HW	WD674	SECRETARY II	SR14	12/30/2017	P	58,458	Y 04/18	N	
HW	WD610	ASST STOREKEEPER	SR08	12/4/2017	P	31,248	Y 06/18	N	
HW	WD773	PRODUCTION CONTROL ASST	SR15	8/31/2014	P	-	Y	N	
HW	WD738	PRODUCTION CONTROL TECHNICIAN I	SR18	12/30/2016	P	44,448	Y 05/18	N	
HW	WD817	PRODUCTION CONTROL TECHNICIAN I	SR18	9/18/2016	P	44,448	Y 05/18	N	
HW	WD192	PRODUCTION CONTROL TECHNICIAN III	SR23	10/31/2017	P	83,268	Y 07/18	N	
HW	WD539	ASST ROAD MAINTENANCE SUPT	SR26	5/31/2012	P	60,798	Y 04/18	N	
HW	WD300	LABORER I	BC02	NF	P	-	Y 04/18	N	
HW	WD301	LABORER I	BC02	NF	P	-	Y 04/18	N	
HW	WD263	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	F108	5/8/2016	P	58,560	Y 05/18	N	
HW	WD262	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	3/13/2016	P	54,166	Y 05/18	N	
HW	WD-18-X10	STOREKEEPER III	SR13	NF	P	36,504	Y 11/18	N	
HW	WD-18-X11	LABORER I	BC02	NF	P	40,408	Y 11/18	N	
HW	WD-18-X12	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	F108	NF	P	58,560	Y 11/18	N	
HW	WD-18-X13	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	F108	NF	P	58,560	Y 11/18	N	
HW	WD-18-X14	EQUIPMENT OPERATOR	BC06	NF	P	46,744	Y 11/18	N	
HW	WD703	STORM DRAIN CLEANER	BC05	6/28/2015	P	44,944	Y 07/18	N	
HW	WD879	STORM DRAIN CLEANER	BC05	5/31/2017	P	44,944	Y 07/18	N	
HW	WD633	LABORER II	BC03	5/7/2017	P	41,542	Y 09/18	N	
HW	WD634	ASPHALT PAVING WORKER II	BC05	12/31/2003	P	44,944	Y 07/18	N	
HW	WD683	ASPHALT PAVING WORKER II	BC05	12/31/2003	P	44,944	Y 07/18	N	
HW	WD685	ASPHALT PAVING WORKER II	BC05	12/15/1999	P	44,944	Y 07/18	N	
HW	WD714	ASPHALT PAVING WORKER II	BC05	2/16/2002	P	44,944	Y 07/18	N	
HW	WD549	ROAD RESURFACING SUPERVISOR	F110	6/1/2004	P	64,260	Y 07/18	N	
HW	WD777	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	F108	2/29/2016	P	58,560	Y 07/18	N	
HW	WD529	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR IV	F310	NF	P	72,864	Y 07/18	N	
HW	WD531	HEAVY TRUCK DRIVER I	BC07	5/11/2014	P	48,626	Y 09/18	N	
HW	WD588	HEAVY TRUCK DRIVER I	BC07	4/30/2017	P	48,626	Y 09/18	N	

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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
HW	WD649	HEAVY TRUCK DRIVER I	BC07	1/4/2015	P	48,626	Y 09/18	N	
HW	WD561	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	6/5/2016	P	54,166	Y 07/18	N	
HW	WD854	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	12/30/2016	P	54,166	Y 07/18	N	
HW	WD893	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	NF	P	54,166	Y 07/18	N	
HW	WD504	BRIDGE & HEAVY CONSTRUCTION CARPENTER	BC10	12/30/2016	P	56,230	Y 07/18	N	
HW	WD761	HEAVY CONSTRUCTION MASON HELPER	BC06	10/31/2017	P	46,744	Y 03/18	N	
HW	WD509	LEAD HEAVY CONSTRUCTION MASON	WS11	NF	P	61,842	Y 07/18	N	
HW	WD515	LEAD HEAVY CONSTRUCTION MASON	WS11	7/15/2011	P	61,842	Y 07/18	N	
HW	WD517	HEAVY CONSTRUCTION MASONRY SUPERVISOR II	F211	1/31/2014	P	-	Y 07/18	N	
HW	WD511	TRADES APPRENTICE I	BC05	3/31/2015	P	44,944	Y 11/18	N	
HW	WD735	TRADES APPRENTICE I	BC05	5/15/2014	P	-	Y 11/18	N	
HW	WD585	HEAVY TRUCK DRIVER I	BC07	7/15/2008	P	48,626	Y 09/18	N	
HW	WD757	HEAVY TRUCK DRIVER I	BC07	12/30/2016	P	48,626	Y 09/18	N	
HW	WD675	LABORER I	BC02	10/22/2017	P	40,408	Y 09/18	N	
HW	WD619	ROAD LABOR SUPERVISOR	F105	12/31/2007	P	52,728	Y 09/18	N	
HW	WD768	POWER WASHING CREW LEADER	BC08	1/4/2015	P	50,594	Y 06/18	N	
HW	WD294	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD295	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD296	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD297	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD298	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD299	GROUNDS KEEPER	BC02	NF	P	40,408	Y 04/18	N	
HW	WD292	SENIOR GROUND KEEPER	WS02	NF	P	43,220	Y 06/18	N	
HW	WD293	SENIOR GROUND KEEPER	WS02	NF	P	43,220	Y 06/18	N	
HW	WD290	GROUNDSKEEPING SUPERVISOR I	F103	NF	P	48,132	Y 06/18	N	
HW	WD291	GROUNDSKEEPING SUPERVISOR I	F103	NF	P	48,132	Y 06/18	N	
HW	WD589	HERBICIDE CREW LEADER	BC08	7/31/2010	P	50,594	Y 07/18	N	
HW	WD533	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR IV	F310	7/17/2016	P	72,864	Y 07/18	N	

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NF = Never Filled									
HW	WD668	EQUIPMENT OPERATOR	BC06	6/30/2011	P	46,744	Y 07/18	N	
HW	WD-16-X20	STORM DRAIN CLEANER	BC05	NF	P	44,944	Y 06/18	N	
HW	WD-16-X21	STORM DRAIN CLEANER	BC05	NF	P	44,944	Y 06/18	N	
HW	WD-16-X22	STORM DRAIN CLNG CREW LDR	BC09	NF	P	54,166	Y 06/18	N	
HW	WD-16-X23	STREETSWEEPER OPERATOR II	BC09	NF	P	54,166	Y 06/18	N	
HW	WD-16-X24	STREETSWEEPER OPERATOR II	BC09	NF	P	54,166	Y 06/18	N	
HW	WD05D	LABORER I	BC02	6/19/2016	P	40,408	Y 03/18	N	
HW	WD214	LABORER II	BC03	11/19/2017	P	41,542	Y 09/18	N	
HW	WD220	TRAFFIC SIGNS DRIVER-LEADER	BC07	4/4/2017	P	48,626	Y 06/18	N	
HW	WD221	TRAFFIC SIGNS SUPERVISOR	F107	8/28/2012	P	56,304	Y 06/18	N	
HW	WD226	TRAFFIC MARKINGS CREW SUPERVISOR	WS07	1/9/2001	P	52,066	Y 06/18	N	
HW	WD230	TRAFFIC MARKINGS SUPERVISOR II	F110	12/31/2004	P	64,260	Y 02/18	N	
HW	WD231	TRAFFIC SIGNS & MARKINGS SUPERVISOR	F310	6/30/2010	P	72,864	Y 06/18	N	
HW	WD234	TRAFFIC CONING SUPERVISOR	F107	10/31/2016	P	56,304	Y 06/18	N	
HW	WD235	SIGN FABRICATOR I	BC09	8/31/2009	P	54,166	Y 07/18	N	
HW	WD236	SIGN FABRICATOR II	BC10	12/30/2009	P	56,230	Y 07/18	N	
HW	WD237	SIGN FABRICATION SUPERVISOR	F110	2/29/2016	P	64,260	Y 02/18	N	
HW	WD623	MUNICIPAL ROAD SERVICES SUPERVISOR	SR21	12/14/2007	P	49,992	Y 07/18	N	
HW	WD690	LABORER I	BC02	3/5/2017	P	40,408	Y 04/18	N	
HW	WD557	ROAD LABOR SUPERVISOR	F105	12/31/2012	P	52,728	Y 09/18	N	
HW	WD926	CLERK-DISPATCHER	SR12	12/30/2017	P	54,096	Y 06/18	N	
HW	WD571	LABORER II	BC03	10/31/2017	P	41,542	Y 06/18	N	
HW	WD932	ROAD LABOR SUPERVISOR	F105	12/29/2008	P	52,728	Y 05/18	N	
HW	WD535	LEAD MASON	WS10	6/30/2017	P	59,548	Y 06/18	N	
HW	WD518	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	F108	8/31/2014	P	58,560	Y 02/18	N	
HW	WD508	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	F210	12/30/2015	P	68,388	Y 05/18	N	
HW	WD632	TRADES HELPER	BC05	12/30/2009	P	44,944	Y 05/18	N	
HW	WD665	HEAVY TRUCK DRIVER I	BC07	2/19/2017	P	48,626	Y 05/18	N	

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NF = Never Filled									
HW	WD813	HEAVY TRUCK DRIVER I	BC07	NF	P	48,626	Y 05/18	N	
HW	WD526	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	NF	P	54,166	Y 07/18	N	
HW	WD887	ROAD LABOR SUPERVISOR	F105	1/29/2017	P	52,728	Y 05/18	N	
HW	WD890	HEAVY TRUCK DRIVER I	BC07	5/15/2016	P	48,626	Y 05/18	N	
HW	WD895	HEAVY TRUCK DRIVER I	BC07	6/30/2013	P	48,626	Y 05/18	N	
HW	WD630	LABORER II	BC03	11/17/2017	P	41,542	Y 06/18	N	
HW	WD951	HEAVY TRUCK DRIVER I	BC07	7/30/2016	P	48,626	Y 05/18	N	
HW	WD548	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	3/27/2016	P	54,166	Y 02/18	N	
HW	WD916	DISTRICT ROAD MAINTENANCE SUPT	SR24	5/31/2015	P	56,184	Y 03/18	N	
HW	WD937	LABORER II	BC03	11/13/2017	P	41,542	Y 06/18	N	
HW	WD523	ROAD LABOR SUPERVISOR	F105	1/29/2017	P	52,728	Y 05/18	N	
HW	WD917	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR II	F110	12/30/2017	P	64,260	Y 07/18	N	
HW	WD925	HEAVY TRUCK DRIVER I	BC07	2/19/2017	P	48,626	Y 05/18	N	
HW	WD834	ROAD LABOR SUPERVISOR	F105	12/30/2017	P	54,894	Y 07/18	N	
HW	WD596	HEAVY TRUCK DRIVER I	BC07	5/15/2016	P	48,626	Y 05/18	N	
HW	WD818	HEAVY TRUCK DRIVER I	BC07	5/31/2016	P	48,626	Y 05/18	N	
HW	WD845	EQUIPMENT OPERATOR	BC06	8/22/2010	P	46,744	Y 06/18	N	
HW	WD660	LABORER II	BC03	5/30/2017	P	41,542	Y 06/18	N	
HW	WD912	LABORER II	BC03	10/8/2017	P	41,542	Y 06/18	N	
HW	WD850	ROAD LABOR SUPERVISOR	F105	9/15/2015	P	52,728	Y 05/18	N	
HW	WD852	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	F210	11/30/2014	P	68,388	Y 05/18	N	
HW	WD859	STREETSWEeper OPERATOR II	BC09	9/30/2015	P	54,166	Y 07/18	N	
HW	WD883	EQUIPMENT OPERATOR	BC06	6/1/2006	P	46,744	Y 09/18	N	
HW	WD700	LABORER II	BC03	5/31/2017	P	41,542	Y 05/18	N	
HW	WD830	LABORER II	BC03	11/12/2017	P	41,542	Y 05/18	N	
HW	WD790	ROAD LABOR SUPERVISOR	F105	6/5/2016	P	52,728	Y 05/18	N	
HW	WD576	HERBICIDE CREW LEADER	BC08	6/16/2007	P	50,594	Y 07/18	N	
HW	WD807	MASON	BC10	12/30/2015	P	56,230	Y 05/18	N	

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				NF = Never Filled				
HW	WD787	LEAD MASON	WS10	12/30/2010	P	59,548	Y 06/18	N
HW	WD808	TRADES HELPER	BC05	7/15/2010	P	44,944	Y 06/18	N
HW	WD810	HEAVY TRUCK DRIVER I	BC07	11/30/2014	P	48,626	Y 02/18	N
HW	WD702	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	12/30/2017	P	54,166	Y 05/18	N
HW	WD148	LABORER I	BC02	9/10/2017	P	40,408	Y 04/18	N
HW	WD173	LABORER I	BC02	9/10/2017	P	40,408	Y 04/18	N
HW	WD147	PUBLIC FACILITIES REFUSE COLLECTOR	BC04	3/31/2013	P	43,220	Y 07/18	N
HW	WD156	PUBLIC FACILITIES REFUSE COLLECTOR	BC04	2/28/2014	P	43,220	Y 07/18	N
HW	WD176	HEAVY TRUCK DRIVER I	BC07	3/31/2013	P	48,626	Y 04/18	N

TOAL HIGHWAY FUND = 5,860,598

AMOUNT	
GENERAL	3,888,953
HIGHWAY	6,826,295
SEWER	154,631
SOLID WASTE GENERAL	402,042
SOLID WASTE RECYCLING	402,042
DEPT TOTAL	<u>11,673,962</u>

BUDGETED PROVISIONAL AMOUNT	
GENERAL	2,798,611
HIGHWAY	4,834,350
SEWER	159,250
SOLID WASTE GENERAL	414,051
SOLID WASTE RECYCLING	414,051
DEPT TOTAL	<u>8,620,313</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>HONOLULU FIRE DEPARTMENT</u></b>								
<b>ACTIVITY: ADMINISTRATION</b>								
GN	FC118	ACCOUNT CLERK	SR11	1/3/2018	P	33,810	Y 04/18	N
GN	FC139	STOREKEEPER I	SR11	5/15/2017	P	33,810	Y 07/18	N
GN	FC144	SELF-CONTAINED BREATHING APPARATUS (SCBA) TECH	SR15	12/15/2015	P	39,474	Y 07/18	N
GN	FC195	ADMINISTRATIVE SERVICES OFFICER II	EM03	12/30/2017	P	123,264	Y 02/18	N
TOTAL GENERAL FUND =						<u>230,358</u>		
<b>ACTIVITY: MECHANIC SHOP</b>								
GN	FC262	FIRE EQUIPMENT MECHANIC	BC11	11/30/2017	P	58,282	Y 03/18	N
TOTAL GENERAL FUND =						<u>58,282</u>		
<b>ACTIVITY: TRAINING AND RESEARCH</b>								
GN	FC130	TRAINING SPECIALIST I	SR22	12/14/2015	P	52,956	Y 07/18	N
TOTAL GENERAL FUND =						<u>52,956</u>		
<b>ACTIVITY: FIRE PREVENTION</b>								
GN	FPB03	PLANNER III	SR20	NF	T	48,948	Y 07/18	N
TOTAL GENERAL FUND =						<u>48,948</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

AMOUNT	
GENERAL	390,544
DEPT TOTAL	390,544

BUDGETED	
PROVISIONAL AMOUNT	
GENERAL	285,097
DEPT TOTAL	285,097

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF HUMAN RESOURCES**

**ACTIVITY: ADMINISTRATION**

GN	CS327	SECRETARY III	SR16	01/18	P	44,448	Y	03/18	N
						TOTAL GENERAL FUND =			44,448

**ACTIVITY: LABOR RELATIONS AND TRAINING**

GN	CS363	EMPLOYEE ASSISTANCE COUNSELOR	SR24	12/12	P	-	N		N
						TOTAL GENERAL FUND =			-

AMOUNT	
GENERAL	44,448
DEPT TOTAL	44,448

BUDGETED	
PROVISIONAL AMOUNT	
GENERAL	32,447
DEPT TOTAL	32,447

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>DEPARTMENT OF INFORMATION TECHNOLOGY</u></b>								
<b>ACTIVITY: APPLICATIONS</b>								
GN	IS207	DATA PROCESSING SYSTEMS ANALYST II	SR22	2/11/2016	P	59,616	Y 02/18	N
GN	IS01A	DATA PROCESSING SYSTEMS ANALYST III	SR24	3/31/2016	P	29,808	Y 06/18	N
GN	IS137	DATA PROCESSING SYSTEMS ANALYST III	SR24	10/31/2017	P	88,248	Y* 01/18	N
GN	IS165	DATA PROCESSING SYSTEMS ANALYST III	SR24	11/30/2017	P	84,876	Y* 01/18	N
GN	IS197	DATA PROCESSING SYSTEMS ANALYST III	SR24	6/13/2017	P	59,616	Y 06/18	N
GN	IS215	DATA PROCESSING SYSTEMS ANALYST III	SR24	4/6/2017	P	59,616	Y 06/18	N
GN	IS116	DATA PROCESSING SYSTEMS ANALYST IV	SR26	12/30/2016	P	59,616	Y 01/18	N
TOTAL GENERAL FUND =						441,396		
<b>ACTIVITY: OPERATIONS</b>								
GN	IS172	DATA PROCESSING PROGRAM MANAGER	EM05	11/16/2014	P	92,100	Y 07/18	N
GN	IS142	CHIEF OF DATA PROCESSING	EM08	11/30/2011	P	106,572	Y 07/18	N
TOTAL GENERAL FUND =						198,672		
<b>ACTIVITY: TECHNICAL SUPPORT</b>								
GN	IS111	DATA PROCESSING SYSTEMS ANALYST III	SR24	5/31/2011	P	59,616	Y 07/18	N
GN	IS124	DATA PROCESSING SYSTEMS ANALYST III	SR24	1/1/2018	P	59,616	Y 02/18	N
GN	IS105	CHIEF OF DATA PROCESSING	EM08	11/30/2017	P	154,416	Y 02/18	N
TOTAL GENERAL FUND =						273,648		
<b>ACTIVITY: ERP-CSR</b>								
GN	IS218	DATA PROCESSING SYSTEMS ANALYST III	SR24	10/31/2016	P	59,616	Y 07/18	N
GN	IS188	COMPUTER PROGRAMMER II	SR18	3/15/2017	P	45,288	Y 06/18	N
GN	IS194	CHIEF OF DATA PROCESSING	EM08	2/29/2012	P	106,572	Y 07/18	N
TOTAL GENERAL FUND =						211,476		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**ACTIVITY: COMMUNICATIONS AND NETWORK**

GN	IS233	COMPUTER PROGRAMMER II	SR18	9/8/2016	P	45,288	Y 06/18	N
GN	IS291	COMMUNICATIONS COORDINATOR	SR28	12/30/2013	P	72,528	Y* 01/18	N
GN	IS294	ELECTRICAL ENGINEER V	SR26		P	64,476	Y 07/18	N
GN	IS241	RADIO TECHNICIAN I	SR19	7/15/2014	P	46,188	Y 07/18	N
GN	IS253	RADIO TECHNICIAN I	SR19		P	46,188	Y 07/18	N
TOTAL GENERAL FUND =						274,668		

AMOUNT	
GENERAL	1,399,860
DEPT TOTAL	1,399,860

Y\* Position filled by contract

BUDGETED PROVISIONAL AMOUNT	
GENERAL	1,021,898
DEPT TOTAL	1,021,898

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF LAND MANAGEMENT**

**ACTIVITY: ADMINISTRATION**

GN	LM-18-01	DEP DIR OF LAND MANAGEMENT	NC00	NF	P	146,808	Y 07/18	N
GN	LM-18-02	PLANNERVII	SR28	NF	P	72,528	Y	N
GN	LM-18-03	ACCOUNTANT VI	SR26	NF	P	-	N	N
GN	LM-18-04	ASST PROGRAM ADMIN	EM07	NF	P	101,508	Y* 07/18	N
GN	LM-18-05	ASST PROGRAM ADMIN	EM07	NF	P	101,508	Y* 07/18	N
GN	LM-18-06	ASST PROGRAM ADMIN	EM07	NF	P	-	N	N
GN	LM-18-07	HOUSING ASSISTANCE SPECIALIST VII	SR28	NF	P	72,528	Y 07/18	N
GN	LM-18-08	HOUSING ASSISTANCE SPECIALIST VI	SR26	NF	P	-	N	N
GN	LM-18-09	HOUSING ASSISTANCE SPECIALIST VI	SR26	NF	P	64,476	Y 07/18	N
GN	LM-18-10	SECRETARY I	SR12	NF	P	-	N	N
GN	LM-18-11	SECRETARY I	SR12	NF	P	-	N	N
GN	LM-18-12	SECRETARY I	SR12	NF	P	34,470	Y 07/18	N
GN	LM-18-13	PLANNER VII	SR28	NF	P	72,528	Y 07/18	N
GN	LM-18-14	PLANNER VI	SR26	NF	P	64,476	Y* 07/18	N
GN	LM-18-15	PLANNER VI	SR26	NF	P	64,476	Y* 07/18	N
GN	LM-18-16	PLANNER VI	SR26	NF	P	64,476	Y 07/18	N
GN	LM-18-17	PLANNER VI	SR26	NF	P	64,476	Y* 07/18	N
GN	LM-18-18	PLANNER VI	SR26	NF	P	64,476	Y 07/18	N
GN	LM-18-19	PLANNER VI	SR26	NF	P	64,476	Y 07/18	N

TOTAL GENERAL FUND = 1,053,210

AMOUNT	
GENERAL	<u>1,053,210</u>
DEPT TOTAL	<u><u>1,053,210</u></u>

Y\* Position is or will be filled by contract

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

BUDGETED	
PROVISIONAL AMOUNT	
GENERAL	650,890
DEPT TOTAL	650,890

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N)	(MO/YR)	ABOLISH POS (Y/N)	(MO/YR)
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NF = Never Filled

**DEPARTMENT OF PLANNING AND PERMITTING**

**ACTIVITY: ADMINISTRATION**

GN	LU185	CLERK TYPIST	SR08	2/5/2017	P	30,054	Y	03/18	N
GN	LU100	DIRECTOR OF PLANNING & PERMITTING	NC00	1/2/2017	P	154,728	Y	07/18	N
GN	LU118	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TE	SR17	10/31/2017	P	42,744	Y	03/18	N
TOTAL GENERAL FUND =						227,526			

**ACTIVITY: SITE DEVELOPMENT**

HW	LU317	PLANNER IV	SR22	9/1/2006	P	52,956	Y	04/18	N
HW	LU318	TRAFFIC ENGINEER I	SR24	6/30/2017	P	64,476	Y	03/18	N
HW	LU311	CONSTRUCTION INSPECTOR	SR19	7/16/2008	P	46,188	Y	04/18	N
HW	LU312	CONSTRUCTION INSPECTOR	SR19	8/1/2007	P	46,188	Y	05/18	N
HW	LU338	CONSTRUCTION INSPECTOR	SR19	11/8/2002	P	46,188	Y	05/18	N
HW	LU358	CONSTRUCTION INSPECTOR	SR19	11/8/2002	P	46,188	Y	06/18	N
HW	LU359	CONSTRUCTION INSPECTOR	SR19	11/8/2002	P	46,188	Y	06/18	N
HW	LU360	CONSTRUCTION INSPECTOR	SR19	9/30/2012	P	46,188	Y	06/18	N
HW	LU353	SENIOR CONSTRUCTION INSPECTOR	SR21	11/28/2007	P	49,992	Y	05/18	N
HW	LU354	SENIOR CONSTRUCTION INSPECTOR	SR21	11/28/2007	P	49,992	Y	05/18	N
TOTAL HIGHWAY FUND =						494,544			

GN	LU175	CHIEF PLANNER	EM08	12/30/2009	P	106,572	Y	06/18	N
GN	LU122	PLANNER IV	SR22	11/8/2017	P	64,476	Y	03/18	N
TOTAL GENERAL FUND =						171,048			

**ACTIVITY: PLANNING**

GN	LU174	PLANNER V	SR24	9/17/2017	P	85,411	Y	03/18	N
GN	LU618	PLANNER V	SR24	10/31/2015	P	59,616	Y	06/18	N
GN	LU132	PLANNER VI	SR26	3/25/2009	P	64,476	Y	06/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	LU138	PLANNER VI	SR26	8/13/2007	P	64,476	Y 06/18	N	
GN	LU155	PLANNER VI	SR26	8/15/2016	P	64,476	Y 03/18	N	
GN	LU626	PLANNER VII	SR28	9/13/2016	P	72,528	Y 05/18	N	
TOTAL GENERAL FUND =						410,983			
<b>ACTIVITY: CUSTOMER SERVICE</b>									
GN	LU433	PLANS EXAMINING ENGINEER V	SR26	6/1/2005	P	64,476	Y 06/18	N	
GN	LU442	BUILDING INSPECTOR	SR19	10/15/2017	P	54,096	Y 05/18	N	
GN	LU468	BUILDING INSPECTOR	SR19	11/30/2017	P	44,448	Y 05/18	N	
GN	LU528	HOUSING-ZONING CODE INSPECTOR I	SR14	11/26/2017	P	54,096	Y 04/18	N	
GN	LU533	HOUSING-ZONING CODE INSPECTOR I	SR14	9/1/2017	P	54,096	Y 04/18	N	
GN	LU537	HOUSING-ZONING CODE INSPECTOR III	SR19	12/30/2012	P	46,188	Y 04/18	N	
GN	LU541	HOUSING-ZONING CODE INSPECTOR IV	SR21	9/29/2001	P	49,992	Y 03/18	N	
TOTAL GENERAL FUND =						367,392			
<b>ACTIVITY: BUILDING</b>									
GN	LU544	CHIEF OF BUILDING SAFETY	EM08	2/15/2017	P	106,572	Y 07/18	N	
GN	LU-18-02	BLDG PERMIT PLANS CHECKER II	SR13	NF	P	36,504	Y 02/18	N	
GN	LU-18-03	BLDG PERMIT PLANS CHECKER II	SR13	NF	P	36,504	Y 07/18	N	
GN	LU-18-04	CIVIL ENGINEER III	SR22	NF	P	52,956	Y 04/18	N	
GN	LU-18-05	CIVIL ENGINEER III	SR22	NF	P	52,956	Y 04/18	N	
GN	LU-18-06	CIVIL ENGINEER IV	SR14	NF	P	59,616	Y 04/18	N	
GN	LU-18-07	CIVIL ENGINEER V	SR26	NF	P	64,476	Y 04/18	N	
GN	LU-18-08	CIVIL ENGINEER VI	SR28	NF	P	72,528	Y 04/18	N	
GN	LU-18-09	BUILDING INSPECTOR	SR19	NF	P	46,188	Y 04/18	N	
GN	LU-18-10	BUILDING INSPECTOR	SR19	NF	P	46,188	Y 04/18	N	
GN	LU-18-11	SENIOR BUILDING INSPECTOR	SR21	NF	P	49,992	Y 04/18	N	
GN	LU-18-12	SENIOR BUILDING INSPECTOR	SR21	NF	P	49,992	Y 04/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
GN	LU-18-13	SUPERVISING BUILDING INSPECTOR	SR24	NF	P	56,184	Y 04/18	N
GN	LU436	CHIEF PLANS EXAMINING ENGR	SR29	12/31/2003	P	75,432	Y 05/18	N
GN	LU454	BUILDING INSPECTOR AID	SR14	11/26/2017	P	65,784	Y 05/18	N
GN	LU455	BUILDING INSPECTOR AID	SR14	3/15/2017	P	37,986	Y 05/18	N
GN	LU486	SENIOR BUILDING INSPECTOR	SR21	7/31/2017	P	74,046	Y 05/18	N
GN	LU633	ASST ELECTRICAL INSPECTOR	SR16	9/10/2017	P	68,370	Y 04/18	N
GN	NEW8	SUPERVISING ELECTRICAL INSPECTOR	SR10	NF	P	56,184	Y 04/18	N
GN	NEW9	SUPERVISING ELECTRICAL INSPECTOR	SR10	NF	P	56,184	Y 04/18	N
GN	LU176	LAND USE PLANS CHECKER II	SR13	10/31/2016	P	36,504	Y 03/18	N
GN	LU158	LAND USE PLANS CHECKER V	SR21	1/15/2018	P	76,968	Y 02/18	N
TOTAL GENERAL FUND =						1,278,114		

AMOUNT	
GENERAL	2,455,063
HIGHWAY	494,544
DEPT TOTAL	<u>2,949,607</u>

BUDGETED PROVISIONAL AMOUNT	
GENERAL	1,823,399
HIGHWAY	346,181
DEPT TOTAL	<u>2,169,580</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF PARKS AND RECREATION**

**ACTIVITY: ADMINISTRATION**

GN	R0310	ASST STOREKEEPER	SR08	9/15/2017	P	30,054	Y 04/18	N
GN	R0347	STOREKEEPER I	SR11	11/15/2017	P	35,124	Y 02/18	N
GN	R0588	STOREKEEPER III	SR15	11/15/2017	P	49,992	Y 04/18	N
GN	R1041	ASST PARK PERMITS OFFICER	SR24	11/30/2017	P	78,420	Y 03/18	N
GN	R1719	RECREATION SPECIALIST I	SR20	4/2/2017	P	48,948	Y 04/18	N
GN	R1321	PERSONNEL CLERK I	SR13	1/25/2018	P	44,448	Y 05/18	N
GN	R1163	DRIVER TRAINER	SR16	8/31/2016	P	41,106	Y 03/18	N
GN	RA-18-01	EXECUTIVE ASST I	EM07	NF	P	101,508	Y 05/18	N
TOTAL GENERAL FUND =						<u>429,600</u>		

**ACTIVITY: URBAN FORESTRY PROGRAM**

GN	R1026	HORTICULTURIST	SR20	2/15/2017	P	48,948	Y 03/18	N
GN	R1342	PARK ATTENDANT	SR08	7/16/2017	T	10,518	N	N
GN	R0601	NURSERY WORKER I	BC05	9/30/2017	P	44,944	Y 05/18	N
GN	R0341	SECRETARY II	SR14	9/15/2017	P	37,986	Y 03/18	N
GN	R1608	ARBORIST	SR22	10/23/2017	P	53,582	Y 04/18	N
GN	R0761	PARK GROUNDS IMPROVEMENT SUPVR I	SR22		P	52,956	Y 03/18	N
GN	R0506	PARK GROUNDS IMPROVEMENT SUPVR II	SR24	12/31/2016	P	59,616	Y 03/18	N
GN	R0138	TREE TRIMMER-HEAVY TRUCK DRIVER	BC07	5/31/2013	P	48,626	Y 05/18	N
GN	R0571	TREE TRIMMER-HEAVY TRUCK DRIVER	BC07	9/13/2015	P	48,626	Y 04/18	N
GN	R1262	TREE TRIMMER-HEAVY TRUCK DRIVER	BC07	2/15/2017	P	48,626	Y 04/18	N
GN	R0745	TREE TRIMMER-EQUIPMENT OPERATOR	BC08	9/30/2015	P	50,594	Y 02/18	N
GN	R0139	TREE TRIMMING SUPERVISOR	F108	9/30/2017	P	60,906	Y 05/18	N
GN	R1271	PARK GROUNDS IMPROVEMENT SUPVR I	SR22	1/2/2014	P	52,956	Y 03/18	N
GN	R0511	NURSERY WORKER I	BC05	9/15/2017	P	-	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
GN	R1617	NURSERY WORKER I	BC05	9/17/2017	P	-	N	N
GN	R1625	NURSERY WORKER I	BC05	12/5/2016	P	44,944	Y 02/18	N
GN	R0150	NURSERY WORKER II	WS05	7/15/2017	P	48,132	Y 01/18	N
GN	R1621	NURSERY WORKER II	WS05	7/18/2017	P	48,132	Y 01/18	N
GN	R1272	SUPERVISING NURSERY WORKER	F105	8/6/2017	P	52,728	Y 05/18	N
GN	R0557	HEAVY TRUCK DRIVER II	BC08	11/30/2017	P	50,594	N	N
TOTAL GENERAL FUND =						863,414		

**ACTIVITY: MAINTENANCE SUPPORT SERVICES**

GN	R0217	SWIMMING POOL OPERATIONS TECHNICIAN	SR19	3/31/2017	P	46,188	Y 03/18	N
GN	R0519	MECHANICAL REPAIRER	BC09	12/30/2016	P	54,166	Y 04/18	N
GN	R1767	AUTOMATIC SPRINKLER SYSTEM REPAIRER	BC09	NF	P	54,166	Y 02/18	N
GN	R1237	LEAD AUTOMATIC SPRINKLER SYSTEM REPAIRER	WS09	12/30/2017	P	57,496	Y 05/18	N
GN	R1764	LEAD AUTOMATIC SPRINKLER SYSTEM REPAIRER	WS09	NF	P	57,496	Y 02/18	N
GN	R1765	LEAD AUTOMATIC SPRINKLER SYSTEM REPAIRER	WS09	NF	P	57,496	Y 02/18	N
GN	R1233	LEAD ELECTRICAL PUMP MECHANIC	WS10	12/30/2017	P	59,548	Y 05/18	N
GN	R0718	HEAVY TRUCK DRIVER I	BC07	12/15/2016	P	48,626	Y 04/18	N
GN	R0994	HEAVY TRUCK DRIVER II	BC08	10/2/2017	P	50,594	Y 04/18	N
GN	R1737	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	NF	P	54,166	Y 02/18	N
GN	R1738	CONSTRUCTION EQUIPMENT OPERATOR I	BC09	NF	P	54,166	Y 02/18	N
GN	R0912	CONSTRUCTION EQUIPMENT OPERATOR II	BC10	11/6/2017	P	56,230	Y 05/18	N
GN	R0456	LABORER II	BC03	2/28/2017	P	41,542	Y 05/18	N
GN	R1614	UTILITY WORKER I	BC03	12/17/2017	P	41,542	Y 04/18	N
GN	R0958	SUPERVISING CHEMICAL TREATMENT WORKER	F106	12/23/2014	P	54,192	Y 05/18	N
TOTAL GENERAL FUND =						787,614		

**ACTIVITY: RECREATION SERVICES**

GN	R0559	RECREATION DIRECTOR II	SR18	3/4/2016	P	45,288	Y 04/18	N
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LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	R0288	RECREATION DIRECTOR IV	SR22	1/22/2018	P	71,596	Y 05/18	N	
GN	R0402	RECREATION DIRECTOR I	SR16	12/19/2017	P	54,291	Y 04/18	N	
GN	R1157	RECREATION DIRECTOR I	SR16	10/7/2017	P	46,881	Y 02/18	N	
GN	R0805	RECREATION DIRECTOR II	SR18	2/12/2016	P	45,288	Y 04/18	N	
GN	R0714	RECREATION DIRECTOR III	SR20	12/31/2017	P	69,732	Y 04/18	N	
GN	R1707	POOL LIFEGUARD	SR13	10/31/2017	P	37,986	Y 03/18	N	
GN	R0411	RECREATION DIRECTOR I	SR16	9/30/2017	P	59,616	Y 04/18	N	
GN	R0491	RECREATION DIRECTOR II	SR18	4/10/2016	P	45,288	Y 04/18	N	
GN	R1702	POOL LIFEGUARD	SR13	10/31/2017	P	41,106	Y 05/18	N	
GN	R0785	RECREATION DIRECTOR I	SR16	2/29/2016	P	41,856	Y 04/18	N	
GN	R1201	RECREATION DIRECTOR I	SR16	2/15/2016	P	41,856	Y 04/18	N	
GN	R0479	RECREATION DIRECTOR I	SR16	7/13/2017	P	45,288	Y 04/18	N	
GN	R0232	RECREATION DIRECTOR IV	SR22	9/15/2017	P	67,044	Y 03/18	N	
GN	R1369	CLERK	SR08	11/17/2017	P	30,054	Y 05/18	N	
GN	R0147	RECREATION DIRECTOR I	SR16	7/15/2017	P	48,948	Y 02/18	N	
GN	R0428	RECREATION DIRECTOR I	SR16	7/31/2017	P	72,528	Y 04/18	N	
GN	R1000	RECREATION DIRECTOR I	SR16	12/30/2017	P	72,528	Y 04/18	N	
GN	R0416	RECREATION DIRECTOR II	SR18	8/31/2016	P	45,288	Y 03/18	N	
GN	R0171	RECREATION DIRECTOR I	SR16	12/30/2017	P	72,528	Y 04/18	N	
GN	R0376	RECREATION DIRECTOR I	SR16	12/30/2016	P	41,856	Y 04/18	N	
GN	R0165	RECREATION DIRECTOR IV	SR22	8/20/2017	P	78,420	Y 02/18	N	
GN	R1680	RECREATION DIRECTOR I	SR16	10/3/2017	P	48,948	Y 03/18	N	
GN	R0164	REGIONAL PARK MANAGER I	SR22	5/31/2016	P	52,956	Y 03/18	N	
GN	R1683	RECREATION DIRECTOR II	SR18	11/30/2017	P	48,276	Y 05/18	N	
GN	R0471	RECREATION DIRECTOR II	SR18	1/6/2017	P	45,288	Y 04/18	N	
GN	R0371	RECREATION DIRECTOR II	SR18	12/31/2017	P	47,782	Y 05/18	N	
GN	R0751	RECREATION SPECIALIST I	SR20	5/15/2014	P	48,948	Y 05/18	N	
GN	R0960	RECREATION SPECIALIST I	SR20	12/13/2015	P	48,948	Y 04/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
GN	R0489	RECREATION DIRECTOR I	SR16	11/30/2017	P	47,788	Y 04/18	N	
GN	R1053	RECREATION SPECIALIST II	SR22	1/31/2016	P	52,956	Y 02/18	N	
TOTAL GENERAL FUND =						1,617,156			
<b>ACTIVITY: GROUNDS MAINTENANCE</b>									
GN	R0413	GROUNDKEEPING SUPERVISOR I	F103	8/15/2015	P	48,132	Y 03/18	N	
GN	R1333	UTILITY WORKER I	BC03	9/30/2017	P	41,542	Y 03/18	N	
GN	R0606	GROUND S KEEPER	BC02	12/30/2017	P	40,408	Y 02/18	N	
GN	R0765	GROUND S KEEPER	BC02	1/31/2017	P	40,408	Y 04/18	N	
GN	R0804	GROUND S KEEPER	BC02	10/26/2017	P	40,408	Y 02/18	N	
GN	R1280	GROUND S KEEPER	BC02	9/30/2017	P	40,408	Y 02/18	N	
GN	R1492	GROUND S KEEPER	BC02	12/3/2017	P	40,408	Y 02/18	N	
GN	R1493	GROUND S KEEPER	BC02	11/15/2017	P	40,408	Y 02/18	N	
GN	R1151	GROUNDKEEPING SUPERVISOR I	F103	9/18/2017	P	48,132	Y 03/18	N	
GN	R0793	POWER MOWER OPERATOR-TRUCK DRIVER	BC04	1/24/2018	P	43,220	Y 05/18	N	
GN	R0592	UTILITY WORKER I	BC03	9/30/2017	P	41,542	Y 04/18	N	
GN	R0187	GROUND S KEEPER	BC02	1/15/2018	P	40,408	Y 05/18	N	
GN	R1180	GROUND S KEEPER	BC02	11/14/2017	P	40,408	Y 04/18	N	
GN	R1350	GROUND S KEEPER	BC02	9/15/2017	P	40,408	Y 03/18	N	
GN	R1352	GROUND S KEEPER	BC02	7/15/2017	P	40,408	Y 02/18	N	
GN	R1458	GROUND S KEEPER	BC02	6/30/2015	T	16,162	Y 05/18	N	
GN	R1710	GROUND S KEEPER	BC02	1/15/2018	P	40,408	Y 05/18	N	
GN	R1714	GROUND S KEEPER	BC02	12/18/2017	P	40,408	Y 05/18	N	
GN	R1735	GROUND S KEEPER	BC02	8/15/2017	P	40,408	Y 03/18	N	
GN	R1748	GROUND S KEEPER	BC02	8/28/2017	P	40,408	Y 02/18	N	
GN	R1749	GROUND S KEEPER	BC02	7/7/2017	P	40,408	Y 02/18	N	
GN	R1752	GROUND S KEEPER	BC02	11/9/2017	P	40,408	Y 03/18	N	
GN	R1349	PARK CARETAKER I	BC03	3/31/2017	P	41,542	Y 04/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
GN	R1745	PARK CARETAKER II	BC04	7/15/2017	P	43,220	Y 04/18	N
GN	R1747	PARK CARETAKER II	BC04	NF	P	43,220	Y 02/18	N
GN	R0927	GROUNDSKEEPING SUPERVISOR I	F103	9/30/2017	P	48,132	Y 05/18	N
GN	R0141	PUBLIC FACILITIES REFUSE COLLECTOR	BC04	11/30/2017	P	43,220	Y 04/18	N
GN	R0457	POWER MOWER OPERATOR-TRUCK DRIVER	BC04	10/15/2017	P	43,220	Y 03/18	N
GN	R0117	GROUNDS KEEPER	BC02	12/3/2017	P	40,408	Y 03/18	N
GN	R0470	GROUNDS KEEPER	BC02	4/29/2017	P	40,408	Y 02/18	N
GN	R0599	GROUNDS KEEPER	BC02	10/31/2017	P	40,408	Y 03/18	N
GN	R0875	GROUNDS KEEPER	BC02	9/17/2017	P	40,408	Y 02/18	N
GN	R1032	GROUNDS KEEPER	BC02	12/30/2017	P	40,408	Y 03/18	N
GN	R1063	GROUNDS KEEPER	BC02	10/31/2017	P	40,408	Y 03/18	N
GN	R1483	GROUNDS KEEPER	BC02	12/30/2017	P	40,408	Y 03/18	N
GN	R1763	GROUNDS KEEPER	BC02	NF	P	40,408	Y 02/18	N
GN	R0324	SENIOR GROUNDS KEEPER	WS02	7/31/2017	P	43,220	Y 01/18	N
GN	R1306	SENIOR GROUNDS KEEPER	WS02	8/31/2017	P	-	N	N
GN	R1113	GROUNDSKEEPING SUPERVISOR I	F103	12/30/2016	P	48,132	Y 01/18	N
GN	R0504	PARK GROUNDS MAINTENANCE SUPERVISOR	F304	9/30/2017	P	57,924	Y 03/18	N
GN	R1013	POWER MOWER OPERATOR-TRUCK DRIVER	BC04	11/17/2017	P	43,220	Y 05/18	N
GN	R1675	POWER MOWER OPERATOR-TRUCK DRIVER	BC04	8/7/2017	P	43,220	Y 01/18	N
GN	R1165	GROUNDS KEEPER	BC02	6/30/2017	P	40,408	Y 02/18	N
GN	R1188	GROUNDS KEEPER	BC02	8/24/2017	P	40,408	Y 02/18	N
GN	R1428	GROUNDS KEEPER	BC02	12/10/2017	P	40,408	Y 05/18	N
GN	R1429	GROUNDS KEEPER	BC02	12/30/2017	P	40,408	Y 05/18	N
GN	R1434	GROUNDS KEEPER	BC02	12/4/2017	P	40,408	Y 05/18	N
GN	R0475	SENIOR GROUNDS KEEPER	WS02	11/15/2017	P	43,220	Y 05/18	N
GN	R1019	SENIOR GROUNDS KEEPER	WS02	7/31/2017	P	43,220	Y 04/18	N
GN	R0758	PARK GROUNDS MAINTENANCE SUPERVISOR	F304	4/27/2017	P	56,760	Y 03/18	N
GN	R1393	SWIMMING POOL CUSTODIAN	BC05	7/12/2017	T	17,982	Y 05/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
GN	R0925	GROUNDS KEEPER-TRUCK DRIVER	BC03	7/2/2017	P	41,542	Y 04/18	N
GN	R0222	MOWING CREW SUPERVISOR	F104	10/15/2017	P	50,112	Y 04/18	N
GN	R0218	GROUNDS KEEPER	BC02	10/22/2017	P	40,408	Y 03/18	N
GN	R1302	GROUNDS KEEPER	BC02	7/15/2017	P	40,408	Y 02/18	N
GN	R1770	GROUNDS KEEPER	BC02	NF	P	40,408	Y 02/18	N
GN	R0964	GROUNDS KEEPER	BC02	12/3/2017	P	40,408	Y 03/18	N
TOTAL GENERAL FUND =						2,323,300		

	AMOUNT
GENERAL	6,021,084
DEPT TOTAL	6,021,084

	BUDGETED
	PROVISIONAL AMOUNT
GENERAL	4,485,408
DEPT TOTAL	4,485,408

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
<b><u>HONOLULU POLICE DEPARTMENT</u></b>									
<b>ACTIVITY: POLICE COMMISSION</b>									
GN	PC314	POLICE COMMISSION EXECUTIVE OFFICER	EM05	1/22/2018	P	100,800	Y 05/18	N	
						TOTAL GENERAL FUND =	100,800		
<b>ACTIVITY: OFFICE OF THE CHIEF OF POLICE</b>									
GN	PC-18-01	POLICE WARRANTS CLERK	SR11	NF	P	33,810	Y		
GN	PC-18-02	POLICE WARRANTS CLERK	SR11	NF	P	33,810	Y		
						TOTAL GENERAL FUND =	67,620		
<b>ACTIVITY: PATROL</b>									
GN	PC237	SENIOR CLERK TYPIST	SR10	11/30/2017	P	32,460	Y 03/18	N	
GN	PC672	SENIOR CLERK TYPIST	SR10	9/12/2017	P	32,460	Y 05/18	N	
GN	PC675	CELL BLOCK FOOD SERVICE WORKER	BC02		P	-	Y 10/18	N	
						TOTAL GENERAL FUND =	64,920		
<b>ACTIVITY: SPECIAL FIELD OPERATIONS</b>									
GN	PC187	SENIOR CLERK TYPIST	SR10	10/31/2017	P	41,106	Y 06/18	N	
GN	PC303	SECRETARY II	SR14	11/15/2017	P	54,096	Y 05/18	N	
						TOTAL GENERAL FUND =	95,202		
<b>ACTIVITY: INVESTIGATIONS</b>									
GN	PC307	SECRETARY II	SR14	12/31/2017	P	51,972	Y 05/18	N	
GN	PC479	CRIMINALIST I	SR20	11/26/2017	P	50,916	Y 04/18	N	
GN	PC599	CRIMINALIST I	SR20	2/11/2017	P	48,948	Y 02/18	N	
GN	PC956	CRIMINALIST I	SR20	2/17/2017	P	48,948	Y 03/18	N	
GN	PC969	CRIMINALIST I	SR20	NF	P	48,948	Y 02/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	PC970	CRIMINALIST I	SR20	NF	P	48,948	Y 02/18	N	
GN	PC971	CRIMINALIST I	SR20	NF	P	48,948	Y 02/18	N	
GN	PC-18-03	RESEARCH ANALYST I	SR21	NF	P	35,124	Y 12/18	N	
GN	PC-18-04	RESEARCH ANALYST I	SR22	NF	P	30,054	Y 12/18	N	
TOTAL GENERAL FUND =						412,806			
HW	PC819	PARKING VIOLATIONS CLERK I	SR08	12/3/2017	P	30,054	Y 06/18	N	
HW	PC820	PARKING VIOLATIONS CLERK I	SR08	6/22/2017	P	30,054	Y 03/18	N	
HW	PC831	PARKING VIOLATIONS CLERK I	SR08	4/15/2017	P	30,054	Y 06/18	N	
TOTAL HIGHWAY FUND =						90,162			
<b>ACTIVITY: SUPPORT SERVICES</b>									
GN	PC337	911 EMERGENCY RESPONSE OPERATOR I	SR08	11/30/2016	P	30,054	Y 03/18	N	
GN	PC348	911 EMERGENCY RESPONSE OPERATOR I	SR08	10/13/2017	P	46,188	Y 02/18	N	
GN	PC382	911 EMERGENCY RESPONSE OPERATOR I	SR08	5/26/2017	P	30,054	Y 03/18	N	
GN	PC392	911 EMERGENCY RESPONSE OPERATOR I	SR08	1/16/2018	P	35,124	Y 06/18	N	
GN	PC393	911 EMERGENCY RESPONSE OPERATOR I	SR08	12/15/2017	P	30,054	Y 06/18	N	
GN	PC141	POLICE RADIO DISPATCHER I	SR14	12/26/2017	P	42,744	Y 07/18	N	
GN	PC145	POLICE RADIO DISPATCHER I	SR14	11/6/2017	P	37,986	Y 07/18	N	
GN	PC211	POLICE RADIO DISPATCHER I	SR14	1/17/2018	P	37,986	Y 07/18	N	
GN	PC217	POLICE RADIO DISPATCHER I	SR14	11/21/2017	P	37,986	Y 07/18	N	
GN	PC219	POLICE RADIO DISPATCHER I	SR14	9/21/2017	P	37,986	Y 07/18	N	
GN	PC263	POLICE RADIO DISPATCHER I	SR14	11/20/2017	P	37,986	Y 07/18	N	
GN	PC373	POLICE RADIO DISPATCHER I	SR14	1/22/2018	P	37,986	Y 07/18	N	
GN	PC450	POLICE RADIO DISPATCHER I	SR14	10/10/2017	P	42,744	Y 07/18	N	
GN	PC460	POLICE RADIO DISPATCHER I	SR14	6/15/2017	P	42,744	Y 07/18	N	
GN	PC626	POLICE RADIO DISPATCHER I	SR14	6/16/2017	P	42,744	Y 07/18	N	
GN	PC138	POLICE RADIO DISPATCHER II	SR17	8/24/2017	P	42,744	Y 08/18	N	

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NF = Never Filled									
GN	PC161	POLICE RADIO DISPATCHER II	SR17	11/22/2017	P	48,048	Y 08/18	N	
GN	PC567	POLICE RADIO DISPATCHER II	SR17	11/30/2017	P	60,798	Y 08/18	N	
GN	PC177	CLERK TYPIST	SR08	2/28/2017	P	30,054	Y 02/18	N	
GN	PC432	CLERK TYPIST	SR08	11/18/2013	P	30,054	Y 02/18	N	
GN	PC434	CLERK TYPIST	SR08	10/31/2011	P	30,054	Y 04/18	N	
GN	PC317	SENIOR CLERK TYPIST	SR10	6/30/2016	P	32,460	Y 10/18	N	
GN	PC361	SENIOR CLERK TYPIST	SR10	11/1/2015	P	-	Y 10/18	N	
GN	PC397	SENIOR CLERK TYPIST	SR10	8/17/2017	P	33,810	Y 10/18	N	
GN	PC401	SENIOR CLERK TYPIST	SR10	12/30/2014	P	32,460	Y 10/18	N	
GN	PC433	SENIOR CLERK TYPIST	SR10	8/31/2015	P	32,460	Y 10/18	N	
GN	PC440	SENIOR CLERK TYPIST	SR10	5/1/2016	P	32,460	Y 10/18	N	
GN	PC650	SENIOR CLERK TYPIST	SR10	3/4/2017	P	32,460	Y 10/18	N	
GN	PC477	POLICE EVIDENCE CUSTODIAN I	SR14	11/15/2017	P	37,986	Y 06/18	N	
GN	PC316	FINGERPRINT RECORDS EXAMINER I	SR12	9/17/2017	P	37,986	Y 10/18	N	
GN	PC323	FINGERPRINT RECORDS EXAMINER I	SR12	9/15/2015	P	35,124	Y 10/18	N	
GN	PC326	FINGERPRINT RECORDS EXAMINER I	SR12	10/31/2014	P	35,124	Y 10/18	N	
GN	PC551	FINGERPRINT RECORDS EXAMINER I	SR12	2/1/2014	P	35,124	Y 10/18	N	
GN	PC152	FINGERPRINT IDENTIFICATION TECHNICIAN	SR17	10/31/2013	P	42,744	Y 10/18	N	
GN	PC610	FINGERPRINT IDENTIFICATION TECHNICIAN	SR17	10/15/2015	P	42,744	Y 10/18	N	
GN	PC387	POLICE REPORTS REVIEWER I	SR12	8/15/2017	P	41,106	Y 10/18	N	
GN	PC231	STATISTICS CLERK I	SR10	9/15/2014	P	32,460	Y 06/18	N	
GN	PC812	DATA PROCESSING SYSTEMS ANALYST II	SR22	6/24/2017	P	52,956	Y 07/18	N	
GN	PC114	DATA PROCESSING SYSTEMS ANALYST III	SR24	12/30/2015	P	59,616	Y 07/18	N	
GN	PC285	DATA PROCESSING SYSTEMS ANALYST III	SR24	12/4/2017	P	64,800	Y 07/18	N	
GN	PC682	DATA PROCESSING SYSTEMS ANALYST III	SR24	6/17/2017	P	59,616	Y 07/18	N	
GN	PC683	DATA PROCESSING SYSTEMS ANALYST III	SR24	9/30/2017	P	76,332	Y 07/18	N	
GN	PC239	STATISTICIAN	SR22	12/30/2016	P	52,956	Y 10/18	N	
GN	PC298	RESEARCH ANALYST II	SR22	11/30/2016	P	52,956	Y 10/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018

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FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	PC800	RADIO TECHNICIAN I	SR19	11/24/2017	P	48,048	Y 10/18	N	
GN	PC801	RADIO TECHNICIAN I	SR19	2/28/2017	P	46,188	Y 04/18	N	
GN	PC182	RADIO TECHNICIAN II	SR21	7/1/2017	P	49,992	Y 10/18	N	
GN	PC105	SERVICE STATION ATTENDANT I	BC03	2/28/2017	P	41,542	Y 04/18	N	
GN	PC602	FLEET MECHANIC II	BC10	7/29/2017	P	56,230	Y 05/18	N	
GN	PC510	LEAD FLEET MECHANIC I	WS10	12/30/2016	P	59,548	Y 03/18	N	
TOTAL GENERAL FUND =						2,069,406			

**ACTIVITY: ADMINISTRATIVE SERVICES**

GN	PC324	SENIOR CLERK TYPIST	SR10	11/15/2017	P	33,810	Y 03/18	N
GN	PC669	PERSONNEL CLERK I	SR13	6/15/2017	P	39,474	Y 04/18	N
GN	PC304	PERSONNEL CLERK II	SR15	8/31/2011	P	42,744	Y 11/16	
GN	PC968	HUMAN RESOURCES SPECIALIST V	SR24	NF	P	59,616	Y 06/18	
GN	PCNEW8	TRAINING SPECIALIST I	SR22	NF	P	52,956	Y 12/18	
GN	PC159	ACCOUNTANT IV	SR22	12/30/2017	P	58,464	Y 06/18	N
GN	PC367	ACCOUNTANT IV	SR22	8/23/2017	P	57,324	Y 04/18	N
GN	PC664	POLICE PSYCHOLOGIST II	SR26	4/22/2016	P	64,476	Y 06/18	N
GN	PC408	POLICE PSYCHOLOGIST III	EM05	8/31/2016	P	92,100	Y 04/18	N
TOTAL GENERAL FUND =						500,964		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

AMOUNT	
GENERAL	3,311,718
HIGHWAY	<u>90,162</u>
DEPT TOTAL	<u><u>3,401,880</u></u>

BUDGETED	
PROVISIONAL AMOUNT	
GENERAL	2,474,310
HIGHWAY	<u>63,113.00</u>
DEPT TOTAL	<u><u>2,537,423.00</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**OFFICE OF THE MANAGING DIRECTOR**

**ACTIVITY: CITY MANAGEMENT**

GN	MD20A	SENIOR CLERK TYPIST	SR10		P	16,230.00	Y 03/18	N
GN	MD144	SECRETARY II	SR14	12/2/2016	P	37,986.00	Y 03/18	N
						TOTAL GENERAL FUND =		
						54,216.00		

**ACTIVITY: CULTURE AND THE ARTS**

GN	MD702	SECRETARY III	SR16	12/15/2017	P	58,458.00	Y 02/18	N
GN	MD703	PUBLIC RELATIONS ASST	SR15	10/31/2016	P	-	N	N
						TOTAL GENERAL FUND =		
						58,458.00		

AMOUNT	
GENERAL	112,674.00
DEPT TOTAL	<u>112,674.00</u>

BUDGETED PROVISIONAL AMOUNT	
GENERAL	82,252
DEPT TOTAL	<u>82,252</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**NEIGHBORHOOD COMMISSION**

**ACTIVITY: NEIGHBORHOOD COMMISSION**

GN	MD879	SENIOR CLERK	SR10	10/16/2015	P	-	N	N
GN	MD816	SECRETARY II	SR14	7/10/2017	P	37,986	Y 03/18	N
GN	MD878	NEIGHBORHOOD ASST II	SR13	12/2/2016	P	36,504	N	N
GENERAL FUND =						74,490		

AMOUNT	
GENERAL	74,490
DEPT	74,490

BUDGETED PROVISIONAL AMOUNT	
GENERAL	80,018
DEPT TOTAL	80,018

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**ROYAL HAWAIIAN BAND**

**ACTIVITY: ROYAL HAWAIIAN BAND**

GN	HB203	MUSICIAN I	SR20	9/6/2016	P	48,948	Y 06/18	N
GN	HB221	MUSICIAN I	SR20	7/2/2016	P	48,948	Y 06/18	N
GN	HB234	MUSICIAN I	SR20	6/30/2017	P	48,948	Y 06/18	N
GN	HB202	MUSICIAN II	SR22	5/31/2015	P	52,956	Y 04/18	N
GN	HB209	MUSICIAN II	SR22		P	52,956	Y 06/18	N
GN	HB204	MUSICIAN III	SR24	8/6/2012	P	59,616	Y 06/18	N
GN	HB207	MUSICIAN III	SR24	6/30/2017	P	59,616	Y 04/18	N
TOTAL GENERAL FUND =						371,988		

AMOUNT	
GENERAL	371,988
DEPT TOTAL	371,988

BUDGETED PROVISIONAL AMOUNT	
GENERAL	271,551
DEPT TOTAL	271,551

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**OFFICE OF THE MAYOR**

**ACTIVITY: ADMINISTRATION**

GN	MR223	INFORMATION OFFICER	EM05	1/5/2018	P	108,816.00	Y	02/18	N
						TOTAL GENERAL FUND =		108,816.00	

	AMOUNT
GENERAL	108,816.00
DEPT TOTAL	<u>108,816.00</u>

	BUDGETED
	PROVISIONAL AMOUNT
GENERAL	-
DEPT TOTAL	<u>-</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF THE MEDICAL EXAMINER**

***ACTIVITY: INVESTIGATION OF DEATHS***

GN	ME114	FORENSIC PATHOLOGIST	SC02	10/19/2017	P	130,620	Y 06/18	N
GN	ME120	FORENSIC PATHOLOGIST	SC02	NF	P	180,000	Y 06/18	N
GN	ME109	MEDICAL EXAMINER'S INVESTIGATOR II	SR21	3/31/2017	P	49,992	Y 03/18	N
GN	ME106	MEDICAL EXAMINER'S INVESTIGATIVE & OPERATIONS SPVR	SR26	10/30/2016	P	60,798	Y 08/18	N

TOTAL GENERAL FUND = 421,410

	AMOUNT
GENERAL	<u>421,410</u>
DEPT TOTAL	<u><u>421,410</u></u>

	BUDGETED
	PROVISIONAL AMOUNT
GENERAL	<u>307,629</u>
DEPT TOTAL	<u><u>307,629</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
						NF = Never Filled			
<b><u>DEPARTMENT OF PROSECUTING ATTORNEY</u></b>									
<b>ACTIVITY: ADMINISTRATION</b>									
GN	PP127	ADMINISTRATIVE SERVICES OFFICER II	EM03	5/30/2017	P	83,508	Y 02/18	N	
GN	PP379	EXECUTIVE ASSISTANT I (PROSECUTING ATTORNEY)	NC55	9/30/2016	P	99,996	Y 04/18	N	
GN	PP421	LAW CLERK	NC00	10/18/2017	P	50,880	Y 07/18	N	
GN	PP422	LAW CLERK	NC00	10/18/2017	P	50,880	Y 07/18	N	
TOTAL GENERAL FUND =						285,264			
<b>ACTIVITY: PROSECUTION</b>									
GN	PP220	LEGAL CLERK IV	SR16	5/31/2009	P	-	Y 07/18	N	
GN	PP187	DEPUTY PROSECUTING ATTORNEY	LS00	11/30/2017	P	68,004	Y 04/18	N	
GN	PP309	LEGAL CLERK II	SR12	12/15/2017	P	30,054	Y 02/18	N	
GN	PP101	DEPUTY PROSECUTING ATTORNEY	LS00	8/31/2017	P	84,996	Y 04/18	N	
GN	PP331	CLERK TYPIST	SR08	1/15/2018	P	30,054	Y 02/18	N	
GN	PP344	PARA-LEGAL ASST II	SR20	12/30/2009	P	48,048	Y 07/18	N	
GN	PP180	DEPUTY PROSECUTING ATTORNEY	LS00	9/30/2017	P	66,204	Y 04/18	N	
GN	PP236	DEPUTY PROSECUTING ATTORNEY	LS00	10/6/2017	P	83,004	Y 04/18	N	
GN	PP397	PARA-LEGAL ASST II	SR20	7/15/2016	T	48,048	Y 07/18	N	
GN	PP112	INVESTIGATOR III	SR24	12/30/2017	P	88,248	Y 03/18	N	
GN	PP149	INVESTIGATOR III	SR24	8/15/2017	P	77,424	Y 02/18	N	
GN	PP253	INVESTIGATOR III	SR24	12/30/2017	P	88,248	Y 03/18	N	
GN	PP340	INVESTIGATOR IV	SR26	9/29/2006	P	-	N	N	
GN	PP900	INVESTIGATOR IV	SR26	12/30/2010	P	64,476	Y 07/18	N	
GN	PP195	CLERK TYPIST	SR08	11/30/2017	P	30,054	Y 02/18	N	
GN	PP134	SENIOR CLERK TYPIST	SR10	9/4/2012	P	16,404	Y 07/18	N	
GN	PP135	PLANNER V	SR24	6/30/2009	P	-	N	N	
GN	PP238	DEPUTY PROSECUTING ATTORNEY	rau	12/31/2017	P	78,996	Y 04/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

TOTAL GENERAL FUND = 902,262

**ACTIVITY: VICTIM/WITNESS ASSISTANCE**

GN	PP369	VICTIM/WITNESS COUNSELOR I	SR20	3/31/2013	T	-	N	N
GN	PP160	VICTIM/WITNESS COUNSELOR II	SR22	7/31/2009	P	52,956	Y 07/18	N
GN	PP189	VICTIM/WITNESS COUNSELOR II	SR22	12/23/2006	P	52,956	Y 07/18	N
GN	PP190	VICTIM/WITNESS COUNSELOR III	SR24	11/30/2017	P	<u>72,528</u>	Y 03/18	N
						TOTAL GENERAL FUND =		<u>178,440</u>

	AMOUNT
GENERAL	<u>1,365,966</u>
DEPT TOTAL	<u><u>1,365,966</u></u>

	BUDGETED PROVISIONAL AMOUNT
GENERAL	<u>997,155</u>
DEPT TOTAL	<u><u>997,155</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF TRANSPORTATION SERVICES**

**ACTIVITY: TRAFFIC ENGINEERING**

HW	TR313	CIVIL ENGINEER III	SR22	11/12/2017	P	57,324	Y 06/18	N
HW	TR284	TRAFFIC TECHNICIAN V	SR17	7/15/2017	P	42,744	Y 06/18	N
TOTAL HIGHWAY FUND =						100,068		

**ACTIVITY: TRANSPORTATION PLANNING**

HW	TR348	SENIOR CLERK TYPIST	SR10	1/18/2018	P	37,986	Y 06/18	N
HW	TR510	REAL PROPERTY MANAGEMENT SPECIALIST III	SR22	8/14/2017	P	53,312	Y 06/18	N
HW	TR310	TRAFFIC TECHNICIAN III	SR13	8/15/2017	P	37,986	Y 06/18	N
HW	TR342	CHIEF PLANNER	EM08	12/30/2017	P	166,452	Y 06/18	N
HW	TR457	EXECUTIVE ASST II	EM08	6/17/2005	P	106,572	Y 06/18	N
TOTAL HIGHWAY FUND =						402,308		

**ACTIVITY: TRAFFIC SIGNALS AND TECHNOLOGY**

HW	TR-17-01	EXECUTIVE ASST I	EM07	NF	P	33,787	Y 06/18	N
HW	TR106	TRAFFIC ENGINEER II	SR26	12/30/2013	P	64,476	Y 06/18	N
HW	TR112	TRAFFIC TECHNICIAN III	SR13	3/31/2017	P	39,474	Y 02/18	N
HW	TR314	TRAFFIC TECHNICIAN VII	SR21	12/30/2017	P	71,148	Y 06/18	N
HW	TR291	LEAD ELECTRONICS TECHNICIAN	WS15	12/30/2017	P	71,606	Y 06/18	N
HW	TR146	TRAFFIC SIGNAL INSPECTOR	SR19	12/30/2010	P	46,188	Y 06/18	N
HW	TR149	TRAFFIC SIGNAL INSPECTOR	SR19	12/30/2013	P	46,188	Y 06/18	N
HW	TR145	TRAFFIC SIGNAL ELECTRICIAN SUPERVISOR II	F212	5/31/2015	P	74,052	Y 06/18	N
HW	TR151	TRADES APPRENTICE IV	BC08	7/14/2017	P	50,594	Y* 12/18	N
HW	TR287	LEAD TRAFFIC SIGNAL ELECTRICIAN	WS12	12/30/2008	P	50,004	Y 07/18	N
TOTAL HIGHWAY FUND =						547,517		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**ACTIVITY: PUBLIC TRANSIT**

BT	TR485	PLANNER V	SR24	1/7/2018	P	81,588	Y 06/18	N
BT	TR467	PLANNER VI	SR26	12/30/2017	P	95,436	Y 06/18	N

TOTAL BUS TRANSPORTATION FUND = 177,024

AMOUNT	
HIGHWAY	1,049,893
BUS TRANSPORTATION	<u>177,024</u>
DEPT TOTAL	<u><u>1,226,917</u></u>

BUDGETED PROVISIONAL AMOUNT	
HIGHWAY	734,925
BUS TRANSPORTATION	<u>177,024</u>
DEPT TOTAL	<u><u>911,949</u></u>

**SPECIAL, GRANT, AND STATE-REIMBURSED VACANCIES  
(BUDGETED IN AGENCY SALARIES)**

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>DEPARTMENT OF BUDGET AND FISCAL SERVICES</u></b>								
<b>ACTIVITY: ACCOUNTING AND FISCAL SERVICES</b>								
GR	DF751	ACCOUNTANT III	SR20	2/28/2017	P	48,948	Y 07/18	N
GR	DF-17-03	ACCOUNTANT III	SR20	NF	P	48,948	Y 07/18	N
GRANTS IN AID FUND =						97,896		
SE	DF702	SENIOR ACCOUNT CLERK	SR13	6/30/2017	P	36,504	Y 07/18	N
SECTION 8 FUND =						36,504		
FG	DF727	SENIOR ACCOUNT CLERK	SR13	7/1/2004	P	36,504	Y 07/18	N
FG	DF557	ACCOUNTANT III	SR20	8/31/2016	P	48,948	Y 07/18	N
FEDERAL GRANTS FUND =						85,452		
<b>ACTIVITY: LIQUOR COMMISSION</b>								
LC	DF550	SENIOR CLERK TYPIST	SR10	12/4/2017	P	37,986	Y 06/18	N
LC	DF344	HEARINGS REPORTER I	SR14	8/12/2016	P	37,986	Y 06/18	N
LC	DF984	RECORDS MANAGEMENT ANALYST III	SR20	NF	P	48,948	Y 05/18	N
LC	DF522	LIQUOR CONTROL AUDITOR I	SR20	7/15/2016	P	48,948	Y 06/18	N
LC	DF289	LIQUOR CONTROL INVESTIGATOR I	SR16	11/10/2015	P	41,106	Y 06/18	N
LC	DF294	LIQUOR CONTROL INVESTIGATOR I	SR16	7/14/2016	P	41,106	Y 06/18	N
LC	DF524	LIQUOR CONTROL INVESTIGATOR I	SR16	5/13/2015	P	41,106	Y 03/18	N
LC	DF715	LIQUOR CONTROL INVESTIGATOR I	SR16	9/13/2017	P	44,448	Y 06/18	N
LC	DF723	LIQUOR CONTROL INVESTIGATOR I	SR16	7/17/2015	P	41,106	Y 06/18	N
LC	DF724	LIQUOR CONTROL INVESTIGATOR I	SR16	1/15/2015	P	41,106	Y 03/18	N
LC	DF290	LIQUOR CONTROL INVESTIGATOR II	SR18	5/13/2015	P	44,448	Y 06/18	N
LC	DF291	LIQUOR CONTROL INVESTIGATOR II	SR18	6/30/2017	P	44,448	Y* 06/18	N
LC	DF296	LIQUOR CONTROL INVESTIGATOR II	SR18	6/30/2017	P	44,448	Y 06/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
LC	DF339	LIQUOR CONTROL INVESTIGATOR II	SR18	10/2/2015	P	44,448	Y* 06/18	N
LC	DF371	LIQUOR CONTROL INVESTIGATOR II	SR18	4/15/2016	P	44,448	Y* 06/18	N
LC	DF283	LIQUOR CONTROL INVESTIGATOR III	SR21	5/31/2017	P	49,992	Y 06/18	N
LIQUOR COMMISSION FUND =						<u>696,078</u>		
<b>ACTIVITY: FISCAL/CIP ADMINISTRATION</b>								
CD	DF977	SENIOR CLERK TYPIST	SR10	3/16/2017	P	32,460	Y 05/18	N
CD	DF979	PLANNER V	SR24	9/7/2016	P	59,616	Y 07/18	N
COMMUNITY DEVELOPMENT FUND =						<u>92,076</u>		
FG	DF972	PLANNER IV	SR22	7/21/2015	P	52,956	Y 07/18	N
FEDERAL GRANTS FUND =						<u>52,956</u>		
						AMOUNT BUDGETED		
						GRANTS IN AID	97,896	
						SECTION 8	36,504	
						FEDERAL GRANTS	138,408	
						LIQUOR COMMISSION	696,078	
						COMMUNITY DEVELOPMENT	<u>92,076</u>	
						DEPT TOTAL	<u><u>1,060,962</u></u>	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF COMMUNITY SERVICES**

**ACTIVITY: OFFICE OF GRANTS MANAGEMENT**

CD	HR558	PLANNER IV	SR22	1/30/2013	T	52,956	Y 05/18	N
CD	HR515	PLANNER V	SR24	11/30/2009	T	59,616	Y 05/18	N
CD	HR519	PLANNER VI	SR26	12/1/2000	T	64,476	Y 05/18	N
TOTAL COMMUNITY DEVELOPMENT FUND =						177,048		

**ACTIVITY: OAHU WORKFORCE INVESTMENT BOARD**

FG	LWIB2	PLANNER IV	SR22	NF	T	55,092	N	N
FG	LWIBNU1	SR CLERK TYPIST	SR10	NF	T	-	N	N
FG	LWIBNU3	OFFICE MANAGER I	SR20	NF	T	50,916	Y* 07/18	N
FG	LWIBNU4	PLANNER V	SR24	NF	T	-	N	N
FG	LWIBNUDI	DEPTL STAFF EXEC ASST	EM05	NF	T	92,100	Y* 07/18	N
FG	YWIANU1	CLERK TYPIST	SR08	NF	T	-	N	N
FG	YWIANU2	PLANNER IV	SR22	NF	T	-	N	N
TOTAL FEDERAL GRANTS FUND =						198,108		

**ACTIVITY: ELDERLY SERVICES**

SP	HR380	PLANNER IV	SR22	6/30/2017	P	52,956	Y 03/18	N
SP	HR507	COMMUNITY SERVICE WORKER	SR11	7/31/2017	T	33,810	Y 05/18	N
SP	HR971	COMMUNITY SERVICE WORKER	SR11	11/28/2016	T	16,908	Y 05/18	N
SP	HR-18-01	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 07/17	N
SP	HR-18-02	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 07/17	N
SP	HR-18-03	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 07/17	N
SP	HR-18-04	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 12/17	N
SP	HR-18-05	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 07/18	N
SP	HR-18-06	COMMUNITY SERVICES SPECIALIST III	SR20	NF	T	48,948	Y* 07/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
SP	HR-18-07	COMMUNITY SERVICES SPECIALIST IV	SR22	NF	T	52,956	Y* 07/18	N	
SP	HR-18-08	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/17	N	
SP	HR-18-09	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/17	N	
SP	HR-18-10	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/17	N	
SP	HR-18-11	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
SP	HR-18-12	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
SP	HR-18-13	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
SP	HR-18-14	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
SP	HR-18-15	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
SP	HR-18-16	COMMUNITY SERVICE AID	SR07	NF	T	28,326	Y* 07/18	N	
TOTAL SPECIAL PROJECTS FUND =						705,252			
FG	EADNU1	PLANNER II	SR18	NF	P	45,288	Y* 07/17	N	
FG	EADNU2	PLANNER IV	SR22	NF	P	52,956	Y* 07/17	N	
FG	HR974	COMMUNITY SERVICES SPECIALIST IV	SR22	9/30/2013	T	52,956	Y 05/18	N	
FG	HR728	CLERK TYPIST	SR08	10/1/2009	P	30,054	Y 05/18	N	
FG	HR485	PLANNER III	SR20	12/31/2006	P	48,948	Y 03/18	N	
FG	HR715	PLANNER IV	SR22	2/15/2017	P	52,956	Y* 01/18	N	
FG	HR838	PLANNER IV	SR22	6/30/2016	T	52,956	Y* 12/17	N	
FG	HR503	PLANNER II	SR18	6/30/2016	T	45,288	Y 05/18	N	
TOTAL FEDERAL GRANTS FUND =						381,402			
<b>ACTIVITY: WORKHAWAII</b>									
FG	HR316	JOB RESOURCE SPECIALIST III	SR20	3/31/2015	P	48,948	N	N	
FG	HR302	CLERK TYPIST	SR08	5/17/2012	T	30,054	N	Y 06/18	
FG	HR355	JOB RESOURCE SPECIALIST III	SR20	1/2/2013	P	48,948	N	N	
FG	HR810	JOB RESOURCE SPECIALIST III	SR20	5/31/2017	T	48,948	Y* 06/18	N	
FG	HR812	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
FG	HR813	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	N
FG	HR816	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	N
FG	HR817	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	N
FG	HR444	JOB RESOURCE SPECIALIST III	SR20	4/30/2017	P	48,948	N	N
FG	HR452	JOB RESOURCE SPECIALIST III	SR20	6/30/2017	P	48,948	Y* 06/18	N
FG	HR460	JOB RESOURCE SPECIALIST III	SR20	6/2/2010	T	48,948	N	N
FG	HR461	JOB RESOURCE SPECIALIST III	SR20	3/6/2009	T	48,948	N	N
FG	HR462	JOB RESOURCE SPECIALIST III	SR20	6/2/2010	T	48,948	N	N
FG	HR463	COMMUNITY SERVICES SPECIALIST III	SR20	2/1/2008	T	48,948	N	N
FG	HR552	COMMUNITY SERVICES SPECIALIST III	SR20	11/5/2008	T	48,948	N	N
FG	HR553	CLERK TYPIST	SR08	6/6/2011	T	30,054	N	Y 06/18
FG	HR468	COMMUNITY SERVICES SPECIALIST III	SR20	6/30/2017	P	48,948	N	N
FG	HR469	COMMUNITY SERVICES SPECIALIST III	SR20	3/31/2017	P	48,948	N	N
FG	HR470	COMMUNITY SERVICES SPECIALIST III	SR20	1/9/2014	P	48,948	N	N
FG	HR343	COMMUNITY SERVICES SPECIALIST IV	SR22	6/30/2017	P	52,956	N	N
FG	HR978	COMMUNITY SERVICES SPECIALIST III	SR20	5/15/2016	T	48,948	Y* 06/18	N
FG	HR524	COMMUNITY SERVICES SPECIALIST IV	SR22	4/7/2013	T	52,956	N	N
FG	HR518	CLERK TYPIST	SR08	5/22/2011	T	30,054	N	Y 06/18
FG	HR523	COMMUNITY SERVICES SPECIALIST III	SR20	12/31/2009	T	48,948	N	N
FG	HR525	COMMUNITY SERVICES SPECIALIST V	SR24	4/30/2017	T	59,616	Y* 06/18	N
FG	HR357	COMMUNITY SERVICES SPECIALIST VI	SR26	3/31/2000	P	64,476	N	N
FG	HR522	COMMUNITY SERVICES SPECIALIST III	SR20	4/30/2015	T	48,948	N	N
FG	HR555	SENIOR CLERK TYPIST	SR10	8/31/2015	T	32,460	Y* 06/18	N
FG	HR465	COMMUNITY SERVICES SPECIALIST III	SR20	2/24/2014	T	48,948	N	N
FG	HR542	COMMUNITY SERVICES SPECIALIST III	SR20	4/15/2016	T	48,948	Y* 06/18	N
FG	HR543	COMMUNITY SERVICES SPECIALIST III	SR20	5/12/2016	T	48,948	Y* 06/18	N
FG	HR544	COMMUNITY SERVICES SPECIALIST III	SR20	2/28/2013	T	48,948	N	N
FG	HR467	CLERK TYPIST	SR08	6/30/2013	T	30,054	N	Y 06/18

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
FG	HR554	CLERK TYPIST	SR08	6/30/2011	T	30,054	N	Y 06/18	
FG	HR517	CLERK TYPIST	SR08	9/30/2009	T	30,054	N	N	
FG	HR534	COMMUNITY SERVICES SPECIALIST III	SR20	6/15/2009	T	48,948	N	N	
FG	HR535	COMMUNITY SERVICES SPECIALIST III	SR20	9/30/2009	T	48,948	N	N	
FG	HR533	COMMUNITY SERVICES SPECIALIST IV	SR22	11/6/2008	T	52,956	N	N	
FG	HR977	HOUSING ASSISTANCE SPECIALIST III	SR20	NF	T	48,948	Y* 06/18	N	
FG	HR344	COMMUNITY SERVICES SPECIALIST IV	SR22	8/1/2016	P	52,956	Y* 06/18	N	
FG	HRNU22	HOUSING ASSISTANCE SPECIALIST II	SR18	NF	T	45,288	N	N	
FG	HRNU23	SENIOR CLERK TYPIST	SR10	NF	T	31,860	N	Y 06/18	
FG	HR409	SUPVG CLERK	SR12	7/31/2008	P	35,124	N	N	
FG	HR410	SUPVG CLERK	SR12	12/11/2007	P	35,124	N	Y 06/18	
FG	HR310	SENIOR CLERK TYPIST	SR10	4/4/2016	P	32,460	N	N	
FG	HR417	SENIOR CLERK TYPIST	SR10	7/31/2017	P	32,460	Y 06/18	N	
FG	HR406	SECRETARY II	SR14	6/30/2017	P	37,986	Y 06/18	N	
FG	HR976	JOB RESOURCE SPECIALIST II	SR18	6/30/2015	T	45,288	N	N	
FG	HR318	JOB RESOURCE SPECIALIST III	SR20	6/30/2013	P	48,948	N	N	
FG	HR338	JOB RESOURCE SPECIALIST III	SR20	3/2/2014	P	48,948	N	N	
FG	HR446	JOB RESOURCE SPECIALIST III	SR20	7/13/2011	T	48,948	N	N	
FG	HR448	JOB RESOURCE SPECIALIST III	SR20	6/2/2017	T	48,948	N	N	
FG	HR464	JOB RESOURCE SPECIALIST III	SR20	7/25/2014	T	48,948	N	N	
FG	HR550	JOB RESOURCE SPECIALIST III	SR20	2/28/2015	T	48,948	N	N	
FG	HR551	JOB RESOURCE SPECIALIST III	SR20	12/30/2015	T	48,948	N	N	
FG	HR328	JOB RESOURCE SPECIALIST IV	SR22	12/30/2014	P	52,956	N	N	
FG	HR356	JOB RESOURCE SPECIALIST IV	SR22	6/30/2009	P	52,956	N	N	
FG	HR358	JOB RESOURCE SPECIALIST IV	SR22	6/30/2016	P	52,956	Y 06/18	N	
FG	HR482	JOB RESOURCE SPECIALIST V	SR24	9/30/2010	P	59,616	N	N	
FG	HR979	PLANNER IV	SR22	9/10/2017	T	59,616	Y 06/18	N	
FG	HR841	PLANNER V	SR24	12/30/2015	P	59,616	Y 06/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
FG	HR443	PROGRAM ADMINISTRATOR	EM08	12/30/2017	P	165,360	Y 06/18	N	
FG	HRNU01	PLANNER III	SR20	NF	T	48,948	N	Y 06/18	
FG	HRNU02	PLANNER III	SR20	NF	T	48,948	N	Y 06/18	
FG	HRNU18	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	Y 06/18	
FG	HRNU19	JOB RESOURCE SPECIALIST III	SR20	NF	T	48,948	N	Y 06/18	
TOTAL FEDERAL GRANTS FUND =						3,207,390			
<b>ACTIVITY: COMMUNITY ASSISTANCE</b>									
SP	HRNU4	REHAB LOAN SPCLT I	SR22	NF	T	-	N	N	
SP	HRNU5	REHAB LOAN SPCLT I	SR22	NF	T	-	N	N	
TOTAL SPECIAL PROJECTS FUND =						-			
SE	HR943	SUPVG CLERK	SR12	6/15/2017	P	35,124	Y 07/18	N	
SE	HR493	CLERK TYPIST	SR08	6/15/2017	P	-	N	N	
SE	HR947	CLERK TYPIST	SR08	2/28/2010	P	-	N	N	
SE	HR958	CLERK TYPIST	SR08	6/15/2011	P	30,054	Y 02/18	N	
SE	HR529	SENIOR CLERK TYPIST	SR10	1/31/2013	P	-	N	N	
SE	HR954	SENIOR CLERK TYPIST	SR10	9/30/2017	P	32,460	Y 02/18	N	
SE	HR955	SENIOR CLERK TYPIST	SR10	12/30/2017	P	39,474	Y 03/18	N	
SE	HR956	SENIOR CLERK TYPIST	SR10	11/15/2017	P	37,986	N	N	
SE	HR953	ACCOUNT CLERK	SR11	10/5/2017	P	35,124	Y 03/18	N	
SE	HR929	HOUSING ASSISTANCE SPECIALIST I	SR16	12/30/2017	P	55,092	Y 04/18	N	
SE	HR528	HOUSING ASSISTANCE SPECIALIST II	SR18	1/16/2012	P	-	Y 03/18	N	
SE	HR556	PLANNER V	SR24	8/31/2015	P	59,616	N	N	
SE	HR509	COMMUNITY SERVICES SPECIALIST II	SR18	7/16/2007	P	-	N	N	
SE	HR521	COMMUNITY SERVICES SPECIALIST II	SR18	12/11/2007	P	-	N	N	
SE	HR510	COMMUNITY SERVICES SPECIALIST III	SR20	8/15/2012	P	-	N	N	
SE	HR937	URBAN REHABILITATION INSPECTOR I	SR19	12/31/2014	P	-	N	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
SE	HR938	URBAN REHABILITATION INSPECTOR I	SR19	12/31/2014	P	-	N	N
SE	HR941	URBAN REHABILITATION INSPECTOR I	SR19	3/31/2011	P	46,188	Y 04/18	N
TOTAL HCD SECTION 8 FUND =						371,118		

**ACTIVITY: COMMUNITY BASED DEVELOPMENT**

CD	HRNU2	PLANNER I	SR22	NF	p	52,956	Y* 07/17	N
CD	HR379	PLANNER IV	SR22	10/31/2015	P	52,956	Y* 07/17	N
CD	HR480	PLANNER IV	SR22	10/15/2016	P	52,956	Y 05/18	N
CD	HR963	PLANNER VII	SR28	1/15/2018	P	88,248	Y* 01/18	N
CD	HR965	CHIEF PLANNER	EM08	6/15/2010	P	106,572	Y* 02/18	N
TOTAL COMMUNITY DEVELOPMENT FUND =						353,688		

	AMOUNT BUDGETED
FEDERAL GRANTS	3,786,900
SPECIAL PROJECTS	705,252
HCD SECTION 8	371,118
COMMUNITY DEVELOPMENT	530,736
DEPT TOTAL	5,394,006

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF CORPORATION COUNSEL**

**ACTIVITY: LEGAL SERVICES**

SW	CC127	DEPUTY CORPORATION COUNSEL	LS00	1/2/2018	P	94,025	Y	04/18	N
						TOTAL SEWER FUND =			
						94,025			

	AMOUNT
	BUDGETED
SEWER	94,025
DEPT TOTAL	<u>94,025</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF CUSTOMER SERVICES**

***ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS***

HB	MI668	MOTOR VEHICLE CONTROL INSPECTOR I	SR18	11/15/2017	P	44,448	Y 03/18	N
HB	MI671	MOTOR VEHICLE CONTROL INSPECTOR I	SR18	9/22/2017	P	51,972	Y 03/18	N
HB	MI672	MOTOR VEHICLE CONTROL INSPECTOR I	SR18	5/13/2016	P	44,448	Y 03/18	N
HB	MI674	MOTOR VEHICLE CONTROL INSPECTOR I	SR18	9/15/2016	P	44,448	Y 03/18	N
HB	MI677	MOTOR VEHICLE CONTROL INSPECTOR I	SR18	6/15/2017	P	44,448	Y 03/18	N

TOTAL HIGHWAY BEAUTIFICATION FUND = 229,764

	AMOUNT BUDGETED
HIGHWAY BEAUTIFICATION	<u>229,764</u>
DEPT TOTAL	<u><u>229,764</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF EMERGENCY MANAGEMENT**

**ACTIVITY: EMERGENCY MANAGEMENT COORDINATION**

FG	CD304	EMERGENCY MANAGEMENT STAFF OFFICER	SR24	5/31/2011	T	59,616	Y*	03/18	N
FG	CD313	ACCOUNT CLERK	SR11	NF	T	33,810	Y*	03/18	N
TOTAL FEDERAL GRANTS FUND =						93,426			

AMOUNT BUDGETED	
FEDERAL GRANTS	93,426
DEPT TOTAL	93,426

Y\* Position to be filled by contract

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF EMERGENCY SERVICES**

***ACTIVITY: EMERGENCY MEDICAL SERVICES***

GN	HD789	SUPVG CLERK	SR12	1/15/2017	P	35,124	N 04/18	N
GN	HD260	PERSONNEL CLERK I	SR13	1/16/2018	P	44,448	Y 07/18	N
GN	HD338	PHYSICIAN	SR31	9/8/2017	P	87,084	Y 03/18	N
GN	HD206	EMERGENCY MEDICAL SERVICES SUPPORT TECHNICIAN	AM07	6/30/2015	P	59,466	Y 07/18	N
GN	HD119	EMERGENCY MEDICAL TECHNICIAN II	AM03	3/3/2017	P	50,568	Y 07/18	N
GN	HD225	EMERGENCY MEDICAL TECHNICIAN II	AM03	12/9/2017	P	52,608	Y 07/18	N
GN	HD375	EMERGENCY MEDICAL TECHNICIAN II	AM03	12/27/2017	P	50,568	Y 07/18	N
GN	HD453	EMERGENCY MEDICAL TECHNICIAN II	AM03	8/28/2017	P	50,568	Y 07/18	N
GN	HD515	EMERGENCY MEDICAL TECHNICIAN II	AM03	8/18/2016	P	50,568	Y 07/18	N
GN	HD363	EMERGENCY MEDICAL TECHNICIAN III	AM05	12/31/2016	P	54,894	Y 03/18	N
GN	HD367	EMERGENCY MEDICAL TECHNICIAN III	AM05	12/31/2016	P	54,894	Y 03/18	N
GN	HD524	EMERGENCY MEDICAL TECHNICIAN III	AM05	12/31/2016	P	54,894	Y 03/18	N
GN	HD121	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 03/18	N
GN	HD182	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 03/18	N
GN	HD198	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 07/18	N
GN	HD324	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	64,650	Y 03/18	N
GN	HD327	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 03/18	N
GN	HD332	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	-	Y 07/18	N
GN	HD362	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	64,650	Y 07/18	N
GN	HD486	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 07/18	N
GN	HD503	MOBILE EMERGENCY CARE SPECIALIST I	AM09	12/30/2017	P	67,338	Y 07/18	N
GN	HD528	MOBILE EMERGENCY CARE SPECIALIST I	AM09	8/31/2017	P	64,650	Y 07/18	N
GN	HD107	MOBILE EMERGENCY CARE SPECIALIST III	AM12	12/30/2017	P	73,302	Y 03/18	N
GN	HD211	MOBILE EMERGENCY CARE SPECIALIST III	AM12	12/30/2017	P	76,578	Y 03/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	HD228	MOBILE EMERGENCY CARE SPECIALIST III	AM12	12/30/2017	P	76,578	Y 03/18	N
GN	HD791	EMERGENCY MEDICAL SERVICES FIELD OPERATIONS SUPERVISOR	AM14	NF	P	73,302	Y 04/18	N
GN	HDNEW1	HUMAN RESOURCES SPECIALIST II	SR18	NF	P	36,504	Y 09/18	N
GN	HDNEW2	RADIO TECH I	SR19	NF	P	76,578	Y 09/18	N
TOTAL GENERAL FUND =						<u>1,656,504</u>		
						AMOUNT BUDGETED		
						GENERAL <u>1,656,504</u>		
						DEPT TOTAL <u>1,656,504</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

**ACTIVITY: ADMINISTRATION**

SW	WS660	MANAGEMENT ANALYST IV	SR22	3/15/2017	P	52,956	Y 07/18	N
SW	WS320	ASSET MANAGER	SR28	12/30/2014	P	72,528	Y 07/18	N
SW	WS144	EXECUTIVE ASST I	EM07	12/30/2013	P	101,508	Y 07/18	N
SW	WS993	CIVIL ENGINEER V	SR26	9/30/2014	P	-	Y 07/18	N
SW	WS168	CUSTOMER SERVICE REPRESENTATIVE I	SR11	5/31/2017	P	36,504	Y 03/18	N
SW	WS953	ENVIRONMENTAL TECHNICIAN II	SR16	5/17/2015	P	41,106	Y 07/18	N
SW	WS169	WASTEWATER SERVICE INVESTIGATOR	SR16	12/30/2017	P	63,222	Y 07/18	N
TOTAL SEWER FUND =						367,824		

**ACTIVITY: ENVIRONMENTAL QUALITY**

SW	WS432	WATER QUALITY TECHNICIAN I	SR13	1/1/2007	P	36,504	Y 06/18	N
SW	WS393	WATER QUALITY TECHNICIAN II	SR15	5/31/2015	P	39,474	Y 03/18	N
SW	WS926	ENGINEERING SUPPORT TECHNICIAN II	SR17	4/15/2017	P	42,744	Y 05/18	N
SW	WS786	CIVIL ENGINEER V	SR26	11/15/2016	P	64,476	Y 03/18	N
SW	WS215	DESIGN & CONSTRUCTION BRANCH CHIEF	SR29	2/3/2017	P	75,432	Y 03/18	N
SW	WS431	ENVIRONMENTAL TECHNICIAN I	SR14	12/15/2015	P	46,188	Y 03/18	N
SW	WS847	ENVIRONMENTAL TECHNICIAN I	SR14	5/21/2017	P	37,986	Y 06/18	N
SW	WS420	SUPERVISING ENVIRONMENTAL TECHNICIAN	SR24	6/30/2015	P	56,184	Y 06/18	N
SW	WS287	CIVIL ENGINEER VII	EM07	12/30/2013	P	101,508	Y 06/18	N
SW	WS860	CIVIL ENGINEER VIII	EM08	12/30/2013	P	106,572	Y 03/18	N
SW	WS565	SANITARY CHEMIST I	SR18	1/31/2016	P	45,288	Y 05/18	N
SW	WS400	SANITARY CHEMIST II	SR20	4/15/2017	P	48,948	Y 05/18	N
SW	WS418	SANITARY CHEMIST II	SR20	3/31/2015	P	48,948	Y 05/18	N
SW	WS428	SANITARY CHEMIST II	SR20	11/14/2016	P	48,948	Y 03/18	N
SW	WS429	SANITARY CHEMIST II	SR20	1/31/2017	P	48,948	Y 03/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
SW	WS899	SANITARY CHEMIST II	SR20	10/5/2014	P	48,948	Y 06/18	N
SW	WS405	SANITARY CHEMIST III	SR22	4/30/2015	P	52,956	Y 05/18	N
TOTAL SEWER FUND =						950,052		

NF = Never Filled

**ACTIVITY: COLLECTION SYSTEMS MAINTENANCE**

SW	WS564	CIVIL ENGINEER V	SR26	3/31/2016	P	52,956	Y 07/18	N
SW	WS934	CIVIL ENGINEER VI	SR28	8/31/2016	P	72,528	Y 07/18	N
SW	WS659	ENGINEERING SUPPORT TECHNICIAN II	SR17	12/30/2016	P	42,744	Y 07/18	N
SW	WS940	WASTEWATER MAINTENANCE CARPENTER	BC10	3/1/2006	P	56,230	Y 12/18	N
SW	WS767	WASTEWATER MASON	BC11	6/1/2006	P	58,282	Y 12/18	N
SW	WS434	WASTEWATER COLLECTION SYSTEM HELPER	BC05	7/16/2017	P	44,944	Y 12/18	N
SW	WS437	WASTEWATER COLLECTION SYSTEM HELPER	BC05	3/15/2017	P	44,944	Y 12/18	N
SW	WS442	WASTEWATER COLLECTION SYSTEM HELPER	BC05	3/15/2017	P	44,944	Y 12/18	N
SW	WS482	WASTEWATER COLLECTION SYSTEM HELPER	BC05	3/15/2017	P	44,944	Y 12/18	N
SW	WS554	WASTEWATER COLLECTION SYSTEM HELPER	BC05	3/15/2017	P	44,944	Y 12/18	N
SW	WS662	WASTEWATER COLLECTION SYSTEM HELPER	BC05	5/31/2016	P	44,944	Y 12/18	N
SW	WS443	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	7/16/2017	P	56,230	Y 12/18	N
SW	WS446	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	10/31/2017	P	56,230	Y 12/18	N
SW	WS452	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	8/11/2016	P	56,230	Y 12/18	N
SW	WS454	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	11/15/2017	P	56,230	Y 12/18	N
SW	WS457	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	7/2/2017	P	56,230	Y 12/18	N
SW	WS458	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	11/30/2016	P	56,230	Y 12/18	N
SW	WS516	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	4/15/2017	P	56,230	Y 12/18	N
SW	WS521	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	6/7/2015	P	56,230	Y 12/18	N
SW	WS664	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	3/15/2017	P	56,230	Y 12/18	N
SW	WS751	WASTEWATER COLLECTION SYSTEM REPAIRER	BC10	7/9/2017	P	56,230	Y 12/18	N
SW	WS468	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	F110	10/2/2017	P	66,876	Y	N
							12/18	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
SW	WS692	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	F110	12/30/2017	P	66,876	Y 12/18	N
SW	WS641	WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR	F110	10/18/2003	P	64,260	Y 12/18	N
SW	WS585	MECHANICAL REPAIRER	BC09	4/10/2003	P	54,166	Y 12/18	N
SW	WS765	WASTEWATER PUMPING PLANT OPERATOR	BC10	7/31/2017	P	56,230	Y 06/18	N
SW	ENV-18-01	DESIGN & CONSTRUCTION BRANCH ENGINEER	SR29	NF	P	75,432	Y 09/18	N
SW	ENV-18-02	SENIOR CLERK TYPIST	SR10	NF	P	32,460	Y 09/18	N
SW	ENV-18-03	CIVIL ENGINEER V	SR26	NF	P	64,476	Y 09/18	N
SW	ENV-18-04	CIVIL ENGINEER V	SR26	NF	P	64,476	Y 09/18	N
SW	ENV-18-05	CIVIL ENGINEER V	SR26	NF	P	64,476	Y 09/18	N
SW	ENV-18-06	CIVIL ENGINEER IV	SR24	NF	P	59,616	Y 09/18	N
SW	ENV-18-07	CIVIL ENGINEER IV	SR24	NF	P	59,616	Y 09/18	N
SW	ENV-18-08	CIVIL ENGINEER IV	SR24	NF	P	59,616	Y 09/18	N
SW	ENV-18-09	ELECTRICAL ENGINEER V	SR26	NF	P	64,476	Y 09/18	N
SW	ENV-18-10	ELECTRICAL ENGINEER IV	SR24	NF	P	59,616	Y 09/18	N
SW	ENV-18-11	SUPERVISING CONSTRUCTION INSPECTOR	SR24	NF	P	56,184	Y 09/18	N
SW	ENV-18-12	INDUSTRIAL CONSTRUCTION INSPECTOR	SR22	NF	P	51,972	Y 09/18	N
SW	ENV-18-13	INDUSTRIAL CONSTRUCTION INSPECTOR	SR22	NF	P	51,972	Y 09/18	N
SW	ENV-18-14	FLEET COORDINATOR	SR24	NF	P	59,616	Y 09/18	N
SW	WS627	CESSPOOL WORKER	BC05	7/5/2006	P	-	N	Y 06/18
SW	WS629	CESSPOOL WORKER	BC05	8/13/2000	P	44,944		
SW	WS630	CESSPOOL WORKER	BC05	7/5/2006	P	-	N	Y 06/18
SW	WS631	CESSPOOL WORKER	BC05	8/1/2001	P	44,944		
SW	WS632	CESSPOOL WORKER	BC05	8/1/2001	P	44,944		
SW	WS633	CESSPOOL WORKER	BC05	9/11/2004	P	-	N	Y 06/18
SW	WS637	CESSPOOL WORKER	BC05	9/11/2004	P	-	N	Y 06/18
SW	WS706	CESSPOOL WORKER	BC05	7/5/2006	P	-	N	Y 06/18

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SW	WS607	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	7/5/2006	P	54,166		
SW	WS622	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	6/1/2003	P	-	N	Y 06/18
SW	WS623	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	6/1/2003	P	-	N	Y 06/18
SW	WS624	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	6/1/2003	P	54,166		
SW	WS626	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	6/1/2003	P	-	N	Y 06/18
SW	WS640	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	9/16/1996	P	-	N	Y 06/18
SW	WS642	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	6/1/2006	P	54,166		
SW	WS670	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	7/27/2004	P	-	N	Y 06/18
SW	WS671	CESSPOOL PUMPING EQUIPMENT OPERATOR I	BC09	7/27/2004	P	-	N	Y 06/18
SW	WS608	CESSPOOL PUMPING EQUIPMENT OPERATOR II	WS09	7/27/2004	P	-	N	Y 06/18
SW	WS609	CESSPOOL PUMPING EQUIPMENT OPERATOR II	WS09	12/31/2005	P	-	N	Y 06/18
SW	WS605	CESSPOOL PUMPING SUPERVISOR	F209	12/31/2004	P	-	N	Y 06/18
SW	WW012	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	N
SW	WW023	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	N
SW	WW032	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	N	N
SW	WW060	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	N
SW	WW053	DRAFTING TECHNICIAN V	SR17	7/31/2017	P	42,744	Y	N
SW	WW054	DRAFTING TECHNICIAN VI	SR19	7/31/2017	P	46,188		09/18 N
SW	WW057	SUPVG DRAFTING TECHNICIAN	SR21	7/31/2017	P	49,992		09/18 N
SW	WW006	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	06/18 N
SW	WW010	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476		12/18 N
SW	WW013	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	10/18 N
SW	WW020	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	08/18 N
SW	WW021	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	12/18 N
SW	WW027	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	12/18 N
SW	WW028	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	03/19 N
SW	WW051	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y	03/19 N
SW	WW055	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476		09/18 N

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NF = Never Filled								
SW	WW037	CIVIL ENGINEER VI	SR28	7/31/2017	P	72,528	12/18	N
SW	WW047	ELECTRICAL ENGINEER V	SR26	7/31/2017	P	64,476	03/19	N
SW	WW048	MECHANICAL ENGINEER IV	SR24	7/31/2017	P	59,616	03/19	N
SW	WW049	MECHANICAL ENGINEER V	SR26	7/31/2017	P	64,476	03/19	N
SW	WW050	STRUCTURAL ENGINEER V	SR26	7/31/2017	P	64,476	03/19	N
SW	WW080	CIVIL ENGINEER VII	EM07	7/31/2017	P	101,508	Y 03/19	N
SW	DC-13-01	RECORDS MGMT ANALYST III	SR20	NF	P	48,948		N
SW	WW002	SECRETARY I	SR12	7/31/2017	P	34,470	07/18	N
SW	WW052	CIVIL ENGINEER IV	SR24	7/31/2017	P	59,616	03/19	N
SW	WW035	CIVIL ENGINEER V	SR26	7/31/2017	P	64,476	Y 03/19	N
SW	WW040	CIVIL ENGINEER VI	SR28	7/31/2017	P	72,528	Y 05/19	N
SW	WW058	ENGINEERING SUPPORT TECHNICIAN I	SR15	7/31/2017	P	39,474	09/18	N
SW	WW085	ASST CONSTRUCTION INSPECTOR	SR16	7/31/2017	P	41,106	y 09/18	N
SW	WW095	ASST CONSTRUCTION INSPECTOR	SR16	7/31/2017	P	41,106	y 09/18	N
SW	WW066	CONSTRUCTION INSPECTOR	SR19	11/27/2017	P	46,188	01/19	N
SW	WW074	CONSTRUCTION INSPECTOR	SR19	7/31/2017	P	46,188	01/19	N
SW	WW073	INDUSTRIAL CONSTRUCTION INSPECTOR	SR22	7/31/2017	P	51,972	01/19	N
SW	WW090	INDUSTRIAL CONSTRUCTION INSPECTOR	SR22	7/31/2017	P	51,972	03/19	N
SW	WW091	INDUSTRIAL CONSTRUCTION INSPECTOR	SR22	7/31/2017	P	51,972	03/19	N
TOTAL SEWER FUND =						4,598,654		

**ACTIVITY: TREATMENT AND DISPOSAL**

SW	WS407	ASST STOREKEEPER	SR08	12/28/2015	P	30,054	Y 04/18	N
SW	WS919	PLANT MAINTENANCE TECHNICIAN	SR18	10/15/2007	P	44,448	Y 05/18	N
SW	WS560	WASTEWATER ELECTRICAL/ELECTRONICS SUPT	SR28	12/1/2003	P	72,528	Y 06/18	N
SW	WS588	WASTEWATER MECHANICAL/MAINTENANCE SUPT	SR28	5/26/2007	P	72,528	Y 06/18	N
SW	WS289	GROUNDS KEEPER	BC02	8/15/2017	P	40,408	Y 04/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
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NF = Never Filled								
SW	WS541	GROUNDS KEEPER	BC02	3/31/2016	P	40,408	Y 04/18	N
SW	WS674	GROUNDS KEEPER	BC02	8/31/2017	P	40,408	Y 04/18	N
SW	WS353	CARPENTER-CABINET MAKER	BC10	5/31/2017	P	56,230	Y 02/18	N
SW	WS686	ELECTRONICS TECHNICIAN	BC15	5/15/2015	P	67,550	Y 03/18	N
SW	WS350	WASTEWATER FACILITIES PAINTER	BC11	12/31/2017	P	58,282	Y 05/18	N
SW	WS142	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	8/15/2017	P	60,514	Y 05/18	N
SW	WS411	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	12/30/2016	P	60,514	Y 05/18	N
SW	WS599	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	F212	12/30/2014	P	74,052	Y 06/18	N
SW	WS352	WASTEWATER PLANT MACHINIST	BC12	9/15/2008	P	60,514	Y 06/18	N
SW	WS540	POWER MOWER OPERATOR-GROUNDS KEEPER	BC03	5/1/2008	P	41,542	Y 03/18	N
SW	WS946	POWER MOWER OPERATOR-GROUNDS KEEPER	BC03	5/1/2008	P	41,542	Y 03/18	N
SW	WS675	SENIOR POWER MOWER OPERATOR	WS03	5/11/2002	P	44,474	Y 03/18	N
SW	WS134	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	12/30/2016	P	62,722	Y 06/18	N
SW	WS589	ASST WASTEWATER DIVISION CHIEF	EM07	2/15/2010	P	101,508	Y 06/18	N
SW	WS500	CIVIL ENGINEER VIII	EM08	7/31/2017	P	106,572	Y 06/18	N
SW	WS294	CLERK TYPIST	SR08	9/15/2017	P	31,248	Y 04/18	N
SW	WS382	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	BC12	12/15/2012	P	60,514	Y 06/18	N
SW	WS549	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	BC12	7/1/2008	P	60,514	Y 06/18	N
SW	WS159	ELECTRONICS TECHNICIAN	BC15	8/15/2016	P	67,550	Y 06/18	N
SW	WS365	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	12/30/2016	P	60,514	Y 05/18	N
SW	WS550	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	7/31/2016	P	60,514	Y 05/18	N
SW	WS277	WASTEWATER HEAVY TRUCK DRIVER	BC09	4/17/2009	P	54,166	Y 06/18	N
SW	WS280	WASTEWATER HEAVY TRUCK DRIVER	BC09		P	54,166	Y 06/18	N
SW	WS155	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	10/13/2017	P	50,594	Y 06/18	N
SW	WS181	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	1/5/2018	P	50,594	Y 06/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

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NF = Never Filled									
SW	WS186	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	1/15/2018	P	50,594	Y 06/18	N	
SW	WS238	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	10/31/2017	P	50,594	Y 06/18	N	
SW	WS296	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	11/24/2017	P	50,594	Y 06/18	N	
SW	WS387	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	6/16/1994	P	50,594	Y 06/18	N	
SW	WS240	WASTEWATER TREATMENT PLANT OPERATOR I	BC10	4/1/2005	P	56,230	Y 06/18	N	
SW	WS302	WASTEWATER TREATMENT PLANT OPERATOR I	BC10	4/1/2005	P	56,230	Y 06/18	N	
SW	WS254	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	1/31/2009	P	58,282	Y 06/18	N	
SW	WS297	WASTEWATER TREATMENT PLANT OPERATOR III	BC12	1/31/2009	P	60,514	Y 06/18	N	
SW	WS377	WASTEWATER TREATMENT PLANT OPERATOR III	BC12	7/1/2008	P	60,514	Y 06/18	N	
SW	WS249	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	1/31/2009	P	62,722	Y 06/18	N	
SW	WS255	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	12/31/2016	P	62,722	Y 06/18	N	
SW	WS261	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	F313	7/15/2013	P	82,056	Y 06/18	N	
SW	WS172	ASST WASTEWATER REGIONAL SUPT	EM03	2/28/2011	P	83,508	Y 06/18	N	
SW	WS939	PLANT MAINTENANCE TECHNICIAN	SR18	8/23/2015	P	44,448	Y 06/18	N	
SW	WS374	WASTEWATER TREATMENT PLANT WORKER	BC05	6/1/2009	P	44,944	Y 06/18	N	
SW	WS321	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	BC12	9/30/2008	P	60,514	Y 06/18	N	
SW	WS424	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	BC12	10/15/2015	P	60,514	Y 06/18	N	
SW	WS758	SR PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS12	12/30/2017	P	64,098	Y 06/18	N	
SW	WS422	ELECTRONICS TECHNICIAN	BC15	6/30/2015	P	67,550	Y 03/18	N	
SW	WS902	WASTEWATER PLANT ELECTRICAL/ELECTRONICS SUPERVISOR	F215	12/30/2016	P	83,274	Y 06/18	N	
SW	WS652	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	11/15/2015	P	60,514	Y 06/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
SW	WS942	LEAD WASTEWATER PLANT MAINTENANCE MECHANIC	WS12	10/31/2015	P	64,098	Y 06/18	N
SW	WS923	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	F212	8/23/2015	P	74,052	Y 06/18	N
SW	WS531	WASTEWATER HEAVY TRUCK DRIVER	BC09	11/17/2017	P	54,166	Y 06/18	N
SW	WS178	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	11/2/2017	P	50,594	Y 06/18	N
SW	WS183	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	10/16/2016	P	50,594	Y 06/18	N
SW	WS388	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	6/16/1994	P	50,594	Y 06/18	N
SW	WS983	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	12/19/1998	P	50,594	Y 06/18	N
SW	WS984	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	12/19/1998	P	50,594	Y 06/18	N
SW	WS985	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	12/19/1998	P	50,594	Y 06/18	N
SW	WS986	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	12/19/1998	P	50,594	Y 06/18	N
SW	WS326	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	6/7/2002	P	58,282	Y 06/18	N
SW	WS334	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	6/7/2002	P	58,282	Y 06/18	N
SW	WS335	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	1/16/2001	P	58,282	Y 06/18	N
SW	WS475	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	10/15/2002	P	58,282	Y 06/18	N
SW	WS476	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	1/31/2011	P	58,282	Y 06/18	N
SW	WS681	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	10/31/2017	P	58,282	Y 06/18	N
SW	WS182	WASTEWATER TREATMENT PLANT OPERATOR III	BC12	6/1/1995	P	60,514	Y 06/18	N
SW	WS193	WASTEWATER TREATMENT PLANT OPERATOR III	BC12	6/3/2015	P	60,514	Y 06/18	N
SW	WS701	WASTEWATER TREATMENT PLANT OPERATOR III	BC12	6/20/2017	P	62,722	Y 06/18	N

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NF = Never Filled								
SW	WS191	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	11/15/2011	P	62,722	Y 06/18	N
SW	WS196	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	11/30/2012	P	62,722	Y 06/18	N
SW	WS328	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	6/30/2012	P	62,722	Y 06/18	N
SW	WS480	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	8/30/2003	P	62,722	Y 06/18	N
SW	WS520	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	7/31/2017	P	62,722	Y 06/18	N
SW	WS685	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	12/30/2017	P	62,722	Y 06/18	N
SW	WS603	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	F313	12/30/2017	P	85,374	Y 06/18	N
SW	WS208	WASTEWATER REGIONAL SUPT	EM05	11/30/2013	P	92,100	Y 06/18	N
SW	WS358	WASTEWATER TREATMENT PLANT WORKER	BC05	10/5/2009	P	44,944	Y 06/18	N
SW	WS737	WASTEWATER TREATMENT PLANT WORKER	BC05	8/31/2017	P	44,944	Y 06/18	N
SW	WS288	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	BC12	10/18/2008	P	60,514	Y 06/18	N
SW	WS975	LEAD ELECTRONICS TECHNICIAN	WS15	12/30/2017	P	71,606	Y 06/18	N
SW	WS819	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	9/8/2017	P	60,514	Y 06/18	N
SW	WS837	WASTEWATER PLANT MAINTENANCE MECHANIC	BC12	6/15/2017	P	60,514	Y 06/18	N
SW	WS840	WASTEWATER HEAVY TRUCK DRIVER	BC09	11/30/2017	P	54,166	Y 06/18	N
SW	WS164	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	5/31/2016	P	50,594	Y 06/18	N
SW	WS187	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	6/30/2016	P	50,594	Y 06/18	N
SW	WS478	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	12/28/2015	P	50,594	Y 06/18	N
SW	WS875	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	6/30/2011	P	50,594	Y 06/18	N
SW	WS876	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	5/31/2013	P	50,594	Y 06/18	N
SW	WS877	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	4/30/2009	T	50,594	Y 06/18	N

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NF = Never Filled								
SW	WS878	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	BC08	9/1/2004	P	50,594	Y 06/18	N
SW	WS260	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	6/10/2017	P	58,282	Y 06/18	N
SW	WS874	WASTEWATER TREATMENT PLANT OPERATOR II	BC11	5/31/2017	P	58,282	Y 06/18	N
SW	WS237	WASTEWATER TREATMENT PLANT OPERATOR IV	BC13	6/15/2017	P	62,722	Y 06/18	N
SW	WS827	WASTEWATER TREATMENT PLANT SUPERVISOR IV	F213	4/30/2017	P	77,046	Y 05/18	N
SW	WS728	WASTEWATER REGIONAL SUPT	EM05	3/31/2014	P	92,100	Y 06/18	N
TOTAL SEWER FUND =						5,731,696		
						AMOUNT BUDGETED		
						SEWER	<u>11,648,226</u>	
						DEPT TOTAL	<u><u>11,648,226</u></u>	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF FACILITY MAINTENANCE**

**ACTIVITY: ROAD MAINTENANCE**

HB	WD-18-X15	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X16	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X17	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X18	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X19	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X20	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X21	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X22	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X23	GROUNDS KEEPER	BC02	NF	P	40,408	Y 11/18	N
HB	WD-18-X24	SENIOR GROUNDS KEEPER	WS02	NF	P	43,220	Y 02/19	N
HB	WD-18-X25	SENIOR GROUNDS KEEPER	WS02	NF	P	43,220	Y 02/19	N
HB	WD-18-X26	SENIOR GROUNDS KEEPER	WS02	NF	P	43,220	Y 02/19	N
HB	WD-18-X27	GROUNDSKEEPING SUPERVISOR I	F103	NF	P	48,132	Y 02/19	N
HB	WD-18-X28	GROUNDSKEEPING SUPERVISOR I	F103	NF	P	48,132	Y 02/19	N
HB	WD-18-X29	GROUNDSKEEPING SUPERVISOR I	F103	NF	P	48,132	Y 02/19	N
HB	WD-18-X30	GRNDS MAIN/LNDSCP SPVR II	BC09	NF	P	52,728	Y 07/19	N
HB	WD-18-X31	AUTO SPRINKLER SYS RPR	BC09	NF	P	54,166	Y 07/19	N
HB	WD-18-X32	AUTO SPRINKLER SYS RPR	WS09	NF	P	54,166	Y 07/19	N
HB	WD-18-X33	LD AUTO SPRINKLER SYS RPR	BC07	NF	P	57,496	Y 07/19	N

TOTAL HIGHWAY BEAUTIFICATION FUND = 856,284

	AMOUNT BUDGETED
HIGHWAY BEAUTIFICATION	<u>856,284</u>
DEPT TOTAL	<u><u>856,284</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF INFORMATION TECHNOLOGY**

**ACTIVITY: OPERATIONS**

FG	IS229	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	SR15	2/29/2012	P	39,474	Y*
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TOTAL FEDERAL GRANTS FUND = 39,474

	AMOUNT BUDGETED
FEDERAL GRANTS	<u>39,474</u>
DEPT TOTAL	<u><u>39,474</u></u>

Y\*      Position to be filled by contract

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF PARKS AND RECREATION**

**ACTIVITY: RECREATION SERVICES**

HN	R1592	CLERK	SR08	8/20/2016	P	30,054	Y	04/18
HN	R1599	SENIOR CLERK	SR10	3/31/2013	P	32,460	Y	05/18
HN	R1698	SENIOR CLERK	SR10	9/30/2017	P	37,986	Y	02/18
HN	R1596	CASHIER-CLERK	SR08	8/2/2017	P	30,054	Y	04/18
HN	R1700	RECREATION SPECIALIST I	SR20	6/30/2017	P	48,948	Y	04/18
TOTAL HANAUMA BAY FUND =						179,502		

**ACTIVITY: GROUNDS MAINTENANCE**

HN	R1405	GROUNDS KEEPER	BC02	3/21/2007	P	40,408	Y	05/18
HN	R0623	GROUNDS KEEPER	BC02	9/10/2017	P	40,408	Y	02/18
HN	R1403	GROUNDS KEEPER	BC02	10/9/2017	P	8,086	Y	04/18
TOTAL HANAUMA BAY FUND =						88,902		

	AMOUNT BUDGETED
HANAUMA BAY	268,404
DEPT TOTAL	268,404

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF PLANNING AND PERMITTING**

***ACTIVITY: SITE DEVELOPMENT***

SW	LU183	CONSTRUCTION INSPECTOR	SR19	10/13/2017	P	46,188	Y	03/18	N
						TOTAL SEWER FUND =			
						46,188			

	AMOUNT
	BUDGETED
SEWER	46,188
DEPT TOTAL	46,188

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>DEPARTMENT OF PROSECUTING ATTORNEY</u></b>								
<b>ACTIVITY: ADMINISTRATION</b>								
TRUST	PP389	DEPUTY PROSECUTING ATTORNEY	LS00	5/31/2011	T	-	N	N
TRUST	PP393	DEPUTY PROSECUTING ATTORNEY	LS00	7/1/2000	T	-	N	N
GENERAL TRUST FUND =						-		
<b>ACTIVITY: PROSECUTION</b>								
SP	PP364	INVESTIGATOR III	SR24	12/1/2000	P	-	Y 07/18	N
SP	PP398	CLERK TYPIST	SR08	12/22/2016	T	-	N	N
SP	PP409	CLERK TYPIST	SR08	1/15/2015	T	-	N	N
SP	PP368	VICTIM/WITNESS COUNSELOR II	SR22	10/21/2009	T	-	N	N
SP	PP403	VICTIM/WITNESS COUNSELOR II	SR22	12/15/2014	T	-	N	N
SP	PP132	CLERK TYPIST	SR08	1/8/2018	P	30,054	Y 02/18	N
SP	PP172	CLERK TYPIST	SR08	9/30/2017	P	30,054	Y 07/18	N
SP	PP157	LEGAL CLERK II	SR12	12/31/2009	P	-	Y 07/18	N
SP	PP360	LEGAL CLERK II	SR12	12/30/2017	P	58,458	Y 02/18	N
SP	PP366	LEGAL CLERK II	SR12	12/31/2009	P	-	Y 07/18	N
SP	PP151	DEPUTY PROSECUTING ATTORNEY	LS00	12/31/2017	P	103,296	Y 02/18	N
SP	PP153	DEPUTY PROSECUTING ATTORNEY	LS00	7/31/2017	P	126,504	Y 07/18	N
SP	PP186	DEPUTY PROSECUTING ATTORNEY	LS00	11/30/2017	P	98,004	Y 02/18	N
SP	PP202	DEPUTY PROSECUTING ATTORNEY	LS00	7/31/2014	T	-	N	N
SP	PP203	DEPUTY PROSECUTING ATTORNEY	LS00	1/15/2010	T	-	N	N
SP	PP213	DEPUTY PROSECUTING ATTORNEY	LS00	7/31/2014	P	-	Y 07/18	N
SP	PP365	DEPUTY PROSECUTING ATTORNEY	LS00	2/16/2010	P	-	Y 07/18	N
SPECIAL PROJECTS FUND =						446,370		
FG	PP401	DEPUTY PROSECUTING ATTORNEY	LS00	4/13/2014	T	69,816	Y 07/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
FG	PP402	DEPUTY PROSECUTING ATTORNEY	LS00	9/15/2014	T	69,816	Y 07/18	N
FG	PP399	DEPUTY PROSECUTING ATTORNEY	LS00	6/30/2014	T	-	N	N
FG	PP428	PLANNER VI	SR26	NF	T	-	N	N
FEDERAL GRANTS FUND =						<u>139,632</u>		
<b>ACTIVITY: VICTIM/WITNESS ASSISTANCE</b>								
SP	PP315	VICTIM/WITNESS COUNSELOR III	SR24	1/3/2016	P	59,616	N	N
SP	PP359	SECRETARY II	SR14	6/30/2009	P	-	N	N
SP	PP225	VICTIM/WITNESS COUNSELOR I	SR20	1/5/2018	T	49,239	Y 07/18	N
SPECIAL PROJECTS FUND =						<u>108,855</u>		
FG	PP404	VICTIM/WITNESS COUNSELOR I	SR20	11/17/2014	T	48,948	Y 10/18	N
FG	PP405	VICTIM/WITNESS COUNSELOR I	SR20	10/21/2003	T	48,948	Y 10/18	N
FEDERAL GRANTS FUND =						<u>97,896</u>		
						AMOUNT BUDGETED		
						GENERAL TRUST	-	
						SPECIAL PROJECTS	555,225	
						FEDERAL GRANTS	<u>237,528</u>	
						DEPT TOTAL	<u><u>792,753</u></u>	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Special and Grant Fund Vacancies (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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NF = Never Filled

**DEPARTMENT OF TRANSPORTATION SERVICES**

***ACTIVITY: TRAFFIC SIGNALS AND TECHNOLOGY***

FG	TR-17-01	EXECUTIVE ASST I	EM07	NF	P	135,149	Y	06/18	N
						TOTAL FEDERAL GRANTS FUND =	135,149		

AMOUNT
BUDGETED
FEDERAL GRANTS <u>135,149</u>

**FIRE AND POLICE UNIFORMED VACANCIES**  
**(BUDGETED IN AGENCY SALARIES)**

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>HONOLULU FIRE DEPARTMENT</u></b>								
<b>ACTIVITY: ADMINISTRATION</b>								
GN	TRG01	BATTALION FIRE CHIEF	EM05	NF	P	92,100	Y 06/18	N
						TOTAL GENERAL FUND =	92,100	
<b>ACTIVITY: FIRE COMMUNICATION CENTER</b>								
GN	F0553	FIRE FIGHTER II	SR19	10/14/2017	P	72,456	Y 07/18	N
GN	F1128	FIRE FIGHTER II	SR19	9/30/2017	P	72,456	Y 07/18	N
GN	F1130	FIRE FIGHTER II	SR19	9/30/2017	P	78,384	Y 07/18	N
GN	F1202	FIRE FIGHTER II	SR19	12/30/2017	P	88,188	Y 07/18	N
GN	F0129	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 07/18	N
GN	F0473	FIRE CAPTAIN	SR25	9/30/2017	P	108,720	Y 01/18	N
						TOTAL GENERAL FUND =	531,804	
<b>ACTIVITY: FIRE PREVENTION</b>								
GN	F0190	FIRE FIGHTER III	SR21	1/27/2018	P	88,188	Y 06/18	N
GN	F0607	FIRE FIGHTER III	SR21	11/30/2017	P	91,716	Y 06/18	N
GN	F1121	FIRE FIGHTER III	SR21	11/11/2017	P	85,082	Y 06/18	N
GN	F0906	FIRE CAPTAIN	SR25	12/30/2017	P	103,140	Y 03/18	N
GN	FPB02	BATTALION FIRE CHIEF	EM05	NF	P	92,100	Y 06/18	N
						TOTAL GENERAL FUND =	460,226	
<b>ACTIVITY: TRAINING AND RESEARCH</b>								
GN	F0104	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 06/18	N
GN	F0103	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N
GN	F0122	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N
						TOTAL GENERAL FUND =	318,564	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b>ACTIVITY: FIRE OPERATIONS</b>								
GN	F0132	FIRE FIGHTER I	SR17	1/7/2017	P	59,592	Y 07/18	N
GN	F0274	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N
GN	F0293	FIRE FIGHTER I	SR17	12/21/2017	P	67,008	Y 07/18	N
GN	F0302	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N
GN	F0333	FIRE FIGHTER I	SR17	9/30/2017	P	69,156	Y 07/18	N
GN	F0355	FIRE FIGHTER I	SR17	9/30/2017	P	61,840	Y 07/18	N
GN	F0356	FIRE FIGHTER I	SR17	12/14/2017	P	69,684	Y 07/18	N
GN	F0371	FIRE FIGHTER I	SR17	11/5/2017	P	69,684	Y 07/18	N
GN	F0394	FIRE FIGHTER I	SR17	12/29/2017	P	67,008	Y 07/18	N
GN	F0408	FIRE FIGHTER I	SR17	10/28/2017	P	66,625	Y 07/18	N
GN	F0427	FIRE FIGHTER I	SR17	12/14/2017	P	67,008	Y 07/18	N
GN	F0434	FIRE FIGHTER I	SR17	8/15/2017	P	-	N	N
GN	F0446	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N
GN	F0461	FIRE FIGHTER I	SR17	12/30/2017	P	81,516	Y 07/18	N
GN	F0465	FIRE FIGHTER I	SR17	9/30/2017	P	67,008	Y 07/18	N
GN	F0475	FIRE FIGHTER I	SR17	9/30/2017	P	60,153	Y 07/18	N
GN	F0476	FIRE FIGHTER I	SR17	10/22/2016	P	59,592	Y 07/18	N
GN	F0505	FIRE FIGHTER I	SR17	7/31/2017	P	72,456	Y 07/18	N
GN	F0506	FIRE FIGHTER I	SR17	11/30/2017	P	67,008	Y 07/18	N
GN	F0513	FIRE FIGHTER I	SR17	12/14/2017	P	67,008	Y 07/18	N
GN	F0520	FIRE FIGHTER I	SR17	9/30/2017	P	72,667	Y 07/18	N
GN	F0522	FIRE FIGHTER I	SR17	12/15/2017	P	67,008	Y 07/18	N
GN	F0523	FIRE FIGHTER I	SR17	10/24/2017	P	72,456	Y 07/18	N
GN	F0529	FIRE FIGHTER I	SR17	9/30/2017	P	72,667	Y 07/18	N
GN	F0532	FIRE FIGHTER I	SR17	9/30/2017	P	75,372	Y 07/18	N
GN	F0534	FIRE FIGHTER I	SR17	9/30/2017	P	64,416	Y 07/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	F0537	FIRE FIGHTER I	SR17	12/14/2017	P	69,156	Y 07/18	N
GN	F0545	FIRE FIGHTER I	SR17	9/30/2017	P	67,008	Y 07/18	N
GN	F0597	FIRE FIGHTER I	SR17	12/14/2017	P	67,008	Y 07/18	N
GN	F0604	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N
GN	F0615	FIRE FIGHTER I	SR17	9/30/2017	P	64,416	Y 07/18	N
GN	F0620	FIRE FIGHTER I	SR17	12/14/2017	P	59,592	Y 07/18	N
GN	F0656	FIRE FIGHTER I	SR17	8/15/2017	P	-	N	N
GN	F0666	FIRE FIGHTER I	SR17	5/6/2017	P	59,592	Y 07/18	N
GN	F0667	FIRE FIGHTER I	SR17	5/19/2017	P	59,592	Y 07/18	N
GN	F0670	FIRE FIGHTER I	SR17	11/11/2017	P	70,593	Y 07/18	N
GN	F0674	FIRE FIGHTER I	SR17	11/11/2017	P	67,008	Y 07/18	N
GN	F0677	FIRE FIGHTER I	SR17	9/30/2017	P	70,593	Y 07/18	N
GN	F0687	FIRE FIGHTER I	SR17	9/30/2017	P	72,456	Y 07/18	N
GN	F0758	FIRE FIGHTER I	SR17	9/30/2017	P	72,456	Y 07/18	N
GN	F0760	FIRE FIGHTER I	SR17	9/30/2017	P	70,593	Y 07/18	N
GN	F0801	FIRE FIGHTER I	SR17	12/14/2017	P	64,416	Y 07/18	N
GN	F0815	FIRE FIGHTER I	SR17	11/15/2017	P	60,153	Y 07/18	N
GN	F0823	FIRE FIGHTER I	SR17	9/30/2017	P	74,287	Y 07/18	N
GN	F0833	FIRE FIGHTER I	SR17	11/30/2017	P	67,008	Y 07/18	N
GN	F0836	FIRE FIGHTER I	SR17	9/30/2017	P	78,384	Y 07/18	N
GN	F0853	FIRE FIGHTER I	SR17	9/30/2017	P	72,650	Y 07/18	N
GN	F0868	FIRE FIGHTER I	SR17	8/15/2017	P	60,153	Y 07/18	N
GN	F0873	FIRE FIGHTER I	SR17	12/21/2017	P	69,684	Y 07/18	N
GN	F0880	FIRE FIGHTER I	SR17	9/30/2017	P	67,008	Y 07/18	N
GN	F0910	FIRE FIGHTER I	SR17	10/15/2017	P	59,592	Y 07/18	N
GN	F0952	FIRE FIGHTER I	SR17	10/28/2017	P	72,456	Y 07/18	N
GN	F0981	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N
GN	F1024	FIRE FIGHTER I	SR17	9/30/2017	P	67,008	Y 07/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	F1025	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N	
GN	F1040	FIRE FIGHTER I	SR17	6/30/2017	P	59,592	Y 07/18	N	
GN	F1068	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 07/18	N	
GN	F1071	FIRE FIGHTER I	SR17	9/30/2017	P	60,153	Y 12/18	N	
GN	F1087	FIRE FIGHTER I	SR17	11/15/2017	P	59,592	Y 12/18	N	
GN	F1159	FIRE FIGHTER I	SR17	9/30/2017	P	61,968	Y 12/18	N	
GN	F1218	FIRE FIGHTER I	SR17	12/30/2017	P	67,008	Y 12/18	N	
GN	F1229	FIRE FIGHTER I	SR17	12/14/2013	P	59,592	Y 12/18	N	
GN	F0307	FIRE FIGHTER II	SR19	9/30/2017	P	78,384	Y 01/18	N	
GN	F0319	FIRE FIGHTER II	SR19	9/30/2017	P	72,456	Y 01/18	N	
GN	F0397	FIRE FIGHTER II	SR19	12/30/2017	P	88,188	Y 06/18	N	
GN	F0422	FIRE FIGHTER II	SR19	9/30/2017	P	75,372	Y 01/18	N	
GN	F0487	FIRE FIGHTER II	SR19	NF	P	64,416	Y 06/18	N	
GN	F0576	FIRE FIGHTER II	SR19	9/30/2017	P	81,516	Y 01/18	N	
GN	F0591	FIRE FIGHTER II	SR19	9/30/2017	P	81,516	Y 01/18	N	
GN	F0630	FIRE FIGHTER II	SR19	10/22/2016	P	64,416	Y 01/18	N	
GN	F0664	FIRE FIGHTER II	SR19	NF	P	64,416	Y 06/18	N	
GN	F0738	FIRE FIGHTER II	SR19	10/31/2017	P	88,188	Y 01/18	N	
GN	F0812	FIRE FIGHTER II	SR19	NF	P	64,416	Y 06/18	N	
GN	F0162	FIRE FIGHTER III	SR21	11/15/2017	P	86,942	Y 07/18	N	
GN	F0170	FIRE FIGHTER III	SR21	1/7/2017	P	69,684	Y 07/18	N	
GN	F0175	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F0567	FIRE FIGHTER III	SR21	5/6/2017	P	69,684	Y 07/18	N	
GN	F0606	FIRE FIGHTER III	SR21	12/4/2017	P	82,606	Y 07/18	N	
GN	F0700	FIRE FIGHTER III	SR21	11/30/2017	P	84,840	Y 07/18	N	
GN	F0702	FIRE FIGHTER III	SR21	3/14/2017	P	69,684	Y 07/18	N	
GN	F0745	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F0855	FIRE FIGHTER III	SR21	10/31/2017	P	95,364	Y 07/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	F0862	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F0918	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F0994	FIRE FIGHTER III	SR21	11/15/2017	P	88,738	Y 07/18	N	
GN	F1003	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F1004	FIRE FIGHTER III	SR21	12/30/2017	P	95,364	Y 07/18	N	
GN	F1059	FIRE FIGHTER III	SR21	12/30/2017	P	69,684	Y 07/18	N	
GN	F1074	FIRE FIGHTER III	SR21	10/14/2017	P	88,188	Y 07/18	N	
GN	F0110	FIRE CAPTAIN	SR25	7/31/2017	P	111,600	Y 03/18	N	
GN	F0127	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0128	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0136	FIRE CAPTAIN	SR25	11/30/2017	P	111,600	Y 03/18	N	
GN	F0140	FIRE CAPTAIN	SR25	11/30/2017	P	111,600	Y 03/18	N	
GN	F0152	FIRE CAPTAIN	SR25	10/31/2017	P	107,280	Y 03/18	N	
GN	F0158	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0213	FIRE CAPTAIN	SR25	9/30/2017	P	95,364	Y 03/18	N	
GN	F0214	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0216	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0218	FIRE CAPTAIN	SR25	7/31/2017	P	111,600	Y 03/18	N	
GN	F0219	FIRE CAPTAIN	SR25	12/2/2017	P	108,720	Y 03/18	N	
GN	F0225	FIRE CAPTAIN	SR25	11/30/2017	P	111,600	Y 03/18	N	
GN	F0243	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0248	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0258	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0267	FIRE CAPTAIN	SR25	9/30/2017	P	103,140	Y 03/18	N	
GN	F0277	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0635	FIRE CAPTAIN	SR25	12/5/2017	P	111,600	Y 03/18	N	
GN	F0637	FIRE CAPTAIN	SR25	9/30/2017	P	101,670	Y 03/18	N	
GN	F0639	FIRE CAPTAIN	SR25	10/31/2017	P	111,600	Y 03/18	N	

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
GN	F0684	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0698	FIRE CAPTAIN	SR25	9/30/2017	P	108,720	Y 03/18	N	
GN	F0699	FIRE CAPTAIN	SR25	9/15/2017	P	107,280	Y 03/18	N	
GN	F0742	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0861	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F0892	FIRE CAPTAIN	SR25	9/30/2017	P	103,785	Y 03/18	N	
GN	F0997	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1062	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1076	FIRE CAPTAIN	SR25	10/31/2017	P	81,516	Y 03/18	N	
GN	F1078	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1141	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1149	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1203	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1205	FIRE CAPTAIN	SR25	12/30/2017	P	111,600	Y 03/18	N	
GN	F1236	FIRE CAPTAIN	SR25	9/30/2017	P	95,364	Y 04/18	N	
GN	F0241	BATTALION FIRE CHIEF	EM05	11/30/2017	P	146,184	Y 03/18	N	
GN	F0693	BATTALION FIRE CHIEF	EM05	11/30/2017	P	150,996	Y 03/18	N	
GN	F1138	BATTALION FIRE CHIEF	EM05	12/30/2017	P	152,352	Y 03/18	N	
GN	F0147	FIRE FIGHTER III	SR21	6/30/2014	P	69,684	Y 06/18	N	
GN	F0156	FIRE FIGHTER III	SR21	6/30/2014	P	69,684	Y 06/18	N	
GN	F0239	FIRE FIGHTER III	SR21	6/30/2014	P	69,684	Y 06/18	N	
TOTAL GENERAL FUND =						10,738,748			

	AMOUNT
	BUDGETED
GENERAL	12,141,442
DEPT TOTAL	<u>12,141,442</u>

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<b><u>HONOLULU POLICE DEPARTMENT</u></b>								
<b>ACTIVITY: OFFICE OF THE CHIEF OF POLICE</b>								
GN	P0458	METROPOLITAN POLICE MAJOR	EM05	12/30/2017	P	151,860	Y	N
GN	P1237	METROPOLITAN POLICE ASST CHIEF	EM08	11/30/2017	P	176,952	Y	N
GN	P2096	METROPOLITAN DETECTIVE	PO11	12/16/2017	P	90,492	Y	N
GN	P1391	METROPOLITAN POLICE CORPORAL	PO09	12/16/2017	P	98,532	Y	N
TOTAL GENERAL FUND =						<u>517,836</u>		
<b>ACTIVITY: PATROL</b>								
**	P1143	METROPOLITAN POLICE OFFICER	PO07	5/15/2017	P	65,592	Y 04/18	N
**	P1320	METROPOLITAN POLICE OFFICER	PO07	1/6/2017	P	65,592	Y 04/18	N
**	P2347	METROPOLITAN POLICE OFFICER	PO07	9/15/2016	P	65,592	Y 04/18	N
**	P0343	METROPOLITAN POLICE CORPORAL	PO09	4/30/2017	P	70,968	Y 01/18	N
**	P0467	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	70,968	Y	N
**	P0574	METROPOLITAN POLICE CORPORAL	PO09	5/6/2017	P	70,968	Y	N
**	P0971	METROPOLITAN POLICE CORPORAL	PO09	5/25/2013	P	70,968	Y	N
**	P1079	METROPOLITAN POLICE CORPORAL	PO09	9/30/2017	P	98,532	Y	N
**	P1117	METROPOLITAN POLICE CORPORAL	PO09	8/6/2011	P	70,968	Y	N
**	P1160	METROPOLITAN POLICE CORPORAL	PO09	5/6/2017	P	70,968	Y	N
**	P1353	METROPOLITAN POLICE CORPORAL	PO09	1/28/2017	P	70,968	Y 01/18	N
**	P1367	METROPOLITAN POLICE CORPORAL	PO09	5/6/2017	P	70,968	Y	N
**	P1410	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	98,532	Y	N
**	P1429	METROPOLITAN POLICE CORPORAL	PO09	5/6/2017	P	70,968	Y	N
**	P0159	METROPOLITAN POLICE SERGEANT	PO11	7/31/2017	P	107,316	Y	N
**	P0723	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
**	P1188	METROPOLITAN POLICE SERGEANT	PO11	6/30/2017	P	76,824	Y	N
**	P1615	METROPOLITAN POLICE SERGEANT	PO11	11/30/2017	P	107,316	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
**	P0307	METROPOLITAN POLICE OFFICER	PO07	2/2/2015	P	-	Y 04/18	N
**	P0664	METROPOLITAN POLICE OFFICER	PO07	11/22/2014	P	-	Y 04/18	N
**	P0750	METROPOLITAN POLICE OFFICER	PO07	8/31/2017	P	73,800	Y 04/18	N
**	P0818	METROPOLITAN POLICE OFFICER	PO07	2/18/2012	P	65,592	Y	N
**	P0861	METROPOLITAN POLICE OFFICER	PO07	8/31/2017	P	70,968	Y 04/18	N
**	P1037	METROPOLITAN POLICE OFFICER	PO07	12/13/2010	P	65,592	Y	N
**	P1141	METROPOLITAN POLICE OFFICER	PO07	5/29/2010	P	65,592	Y	N
**	P1150	METROPOLITAN POLICE OFFICER	PO07	5/29/2010	P	65,592	Y	N
**	P1179	METROPOLITAN POLICE OFFICER	PO07	5/29/2010	P	65,592	Y	N
**	P1407	METROPOLITAN POLICE OFFICER	PO07	6/12/2011	P	65,592	Y	N
**	P1550	METROPOLITAN POLICE OFFICER	PO07	12/31/2017	P	68,328	Y 04/18	N
**	P1714	METROPOLITAN POLICE OFFICER	PO07	3/31/2015	P	-	Y 04/18	N
**	P1778	METROPOLITAN POLICE OFFICER	PO07	5/29/2010	P	65,592		N
**	P2152	METROPOLITAN POLICE OFFICER	PO07	3/31/2010	P	65,592		N
**	P2359	METROPOLITAN POLICE OFFICER	PO07	11/17/2017	P	66,131	Y 04/18	N
**	P2361	METROPOLITAN POLICE OFFICER	PO07	12/18/2016	P	-	Y 07/18	N
**	P2378	METROPOLITAN POLICE OFFICER	PO07	4/26/2015	P	-	Y 07/18	N
**	P2385	METROPOLITAN POLICE OFFICER	PO07	4/29/2016	P	-	Y 07/18	N
**	P2387	METROPOLITAN POLICE OFFICER	PO07	6/30/2017	P	-	Y 07/18	N
**	P2389	METROPOLITAN POLICE OFFICER	PO07	12/29/2017	P	68,328	Y 07/18	N
**	P0918	METROPOLITAN POLICE CORPORAL	PO09	9/30/2017	P	94,452	Y	N
**	P1552	METROPOLITAN POLICE CORPORAL	PO09	4/30/2009	P	-	Y	N
**	P1460	METROPOLITAN POLICE SERGEANT	PO11	5/31/2017	P	76,824	Y	N
**	P2633	METROPOLITAN POLICE SERGEANT	PO11	11/30/2017	P	107,316	Y	N
**	P1637	METROPOLITAN POLICE LIEUTENANT	PO13	11/30/2017	P	117,012	Y	N
**	P0392	METROPOLITAN POLICE OFFICER	PO07	5/31/2017	P	65,592	Y 07/18	N
**	P0737	METROPOLITAN POLICE CORPORAL	PO09	3/31/2017	P	70,968	Y	N
**	P1203	METROPOLITAN POLICE SERGEANT	PO11	10/31/2017	P	107,316	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
**	P0986	METROPOLITAN POLICE LIEUTENANT	PO13	8/15/2017	P	117,012	Y	N
**	P1174	METROPOLITAN POLICE OFFICER	PO07	12/22/2016	P	65,592	Y 07/18	N
**	P1316	METROPOLITAN POLICE OFFICER	PO07	2/27/2016	P	65,592	Y 07/18	N
**	P1514	METROPOLITAN POLICE OFFICER	PO07	3/31/2017	P	65,592	Y 07/18	N
**	P1856	METROPOLITAN POLICE OFFICER	PO07	9/24/2016	P	65,592	Y 07/18	N
**	P2161	METROPOLITAN POLICE OFFICER	PO07	6/20/2017	P	65,592	Y 07/18	N
**	P2164	METROPOLITAN POLICE OFFICER	PO07	12/10/2017	P	73,800	Y 07/18	N
**	P2782	METROPOLITAN POLICE OFFICER	PO07	4/29/2016	P	65,592	Y 01/18	N
**	P0541	METROPOLITAN POLICE CORPORAL	PO09	5/6/2017	P	98,532	Y	N
**	P1018	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	90,492	Y	N
**	P1447	METROPOLITAN POLICE CORPORAL	PO09	10/31/2013	P	70,968		N
**	P0129	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y 01/18	N
**	P0759	METROPOLITAN POLICE LIEUTENANT	PO13	7/31/2017	P	117,012	Y	N
**	P1181	METROPOLITAN POLICE OFFICER	PO07	6/30/2017	P	65,592	Y 07/18	N
**	P1556	METROPOLITAN POLICE OFFICER	PO07	9/8/2017	P	65,592	Y 07/18	N
**	P1725	METROPOLITAN POLICE OFFICER	PO07	4/30/2017	P	65,592	Y 07/18	N
**	P1710	METROPOLITAN POLICE LIEUTENANT	PO13	11/30/2017	P	117,012	Y 01/18	N
**	P1116	METROPOLITAN POLICE OFFICER	PO07	12/30/2017	P	86,760	Y 07/18	N
**	P1373	METROPOLITAN POLICE OFFICER	PO07	4/4/2017	P	65,592	Y 07/18	N
**	P0599	METROPOLITAN POLICE CORPORAL	PO09	7/31/2017	P	98,532	Y	N
**	P1687	METROPOLITAN POLICE CORPORAL	PO09	8/31/2017	P	98,532	Y	N
**	P2123	METROPOLITAN POLICE CORPORAL	PO09	11/30/2016	P	70,968	Y 01/18	N
**	P1702	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
**	P2732	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	103,574	Y	N
**	P2736	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
**	P1641	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	83,376	Y	N
**	P0287	METROPOLITAN POLICE OFFICER	PO07	6/25/2017	P	65,592	Y 07/18	N
**	P1787	METROPOLITAN POLICE OFFICER	PO07	2/28/2017	P	65,592	Y 07/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
				NF = Never Filled				
**	P2743	METROPOLITAN POLICE OFFICER	PO07	5/31/2017	P	65,592	Y 07/18	N
**	P3007	METROPOLITAN POLICE OFFICER	PO07	8/21/2017	P	73,800	Y 07/18	N
**	P0290	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	98,532	Y	N
**	P0351	METROPOLITAN POLICE CORPORAL	PO09	8/31/2017	P	98,532	Y	N
**	P0905	METROPOLITAN POLICE CORPORAL	PO09	4/30/2017	P	70,968	Y	N
**	P1164	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y	N
**	P1830	METROPOLITAN POLICE OFFICER	PO07	5/6/2017	P	65,592	Y 07/18	N
**	P0806	METROPOLITAN POLICE CORPORAL	PO09	10/31/2017	P	98,532	Y	N
**	P1384	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	94,452	Y	N
**	P1304	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	107,316	Y	N
**	P0153	METROPOLITAN POLICE SERGEANT	PO11	12/30/2016	P	76,824	Y	N
**	P0993	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
**	P1003	METROPOLITAN POLICE SERGEANT	PO11	11/30/2017	P	102,780	Y	N
**	P1628	METROPOLITAN POLICE SERGEANT	PO11	10/31/2016	P	76,824	Y	N
**	P1937	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2012	P	83,376	Y	N
**	P1939	METROPOLITAN POLICE LIEUTENANT	PO13	6/30/2017	P	83,376	Y	N
**	P0545	METROPOLITAN POLICE OFFICER	PO07	5/31/2017	P	65,592	Y 07/18	N
**	P1077	METROPOLITAN POLICE OFFICER	PO07	5/5/2017	P	65,592	Y 07/18	N
**	P2588	METROPOLITAN POLICE OFFICER	PO07	1/23/2010	P	65,592	Y 07/18	N
**	P2589	METROPOLITAN POLICE OFFICER	PO07	1/23/2010	P	65,592	Y 07/18	N
**	P2600	METROPOLITAN POLICE OFFICER	PO07	9/9/2017	P	73,800	Y 07/18	N
**	P2602	METROPOLITAN POLICE OFFICER	PO07	1/23/2010	P	65,592	Y 07/18	N
**	P2603	METROPOLITAN POLICE OFFICER	PO07	1/23/2010	P	65,592	Y 07/18	N
**	P2625	METROPOLITAN POLICE OFFICER	PO07	12/23/2017	P	66,131	Y 07/18	N
**	P2770	METROPOLITAN POLICE OFFICER	PO07	12/10/2017	P	70,968	Y 07/18	N
**	P2799	METROPOLITAN POLICE OFFICER	PO07	2/28/2017	P	65,592	Y 07/18	N
**	P0272	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	98,532	Y	N
**	P0401	METROPOLITAN POLICE CORPORAL	PO09	9/8/2017	P	85,313	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
**	P0487	METROPOLITAN POLICE CORPORAL	PO09	9/30/2017	P	98,532	Y	N
**	P0577	METROPOLITAN POLICE CORPORAL	PO09	8/31/2017	P	98,532	Y 01/18	N
**	P2596	METROPOLITAN DETECTIVE	PO11	12/30/2016	P	76,824	Y	N
**	P0996	METROPOLITAN POLICE SERGEANT	PO11	11/30/2017	P	107,316	Y	N
**	P1957	METROPOLITAN POLICE SERGEANT	PO11	12/30/2016	P	76,824	Y	N
**	P2142	METROPOLITAN POLICE SERGEANT	PO11	11/21/2016	P	76,824	Y	N
**	P2144	METROPOLITAN POLICE SERGEANT	PO11	1/31/2017	P	76,824	Y	N
**	P2453	METROPOLITAN POLICE SERGEANT	PO11	8/31/2016	P	76,824	Y 01/18	N
**	P2566	METROPOLITAN POLICE SERGEANT	PO11	5/31/2017	P	76,824	Y	N
**	P1275	METROPOLITAN POLICE LIEUTENANT	PO13	11/30/2017	P	117,012	Y	N
**	P1953	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y	N
**	P2447	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2014	P	83,376	Y 01/18	N
**	P2561	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2012	P	83,376	Y	N
**	P2562	METROPOLITAN POLICE LIEUTENANT	PO13	5/31/2012	P	83,376	Y 01/18	N
**	P2563	METROPOLITAN POLICE LIEUTENANT	PO13	9/9/2017	P	111,984	Y	N
TOTAL GENERAL FUND (88%) =						7,853,635		
TOTAL HIGHWAY FUND (12%) =						1,070,950		

**ACTIVITY: SPECIAL FIELD OPERATIONS**

GN	P0321	METROPOLITAN POLICE OFFICER	PO07	12/5/2015	P	-	Y	N
GN	P0632	METROPOLITAN POLICE OFFICER	PO07	12/19/2015	P	65,592	Y	N
GN	P0988	METROPOLITAN POLICE CORPORAL	PO09	1/28/2017	P	70,968	Y	N
GN	P1386	METROPOLITAN POLICE CORPORAL	PO09	12/30/2013	P	70,968	Y	N
GN	P1388	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	98,532	Y	N
GN	P1483	METROPOLITAN POLICE CORPORAL	PO09	1/31/2016	P	70,968	Y	N
GN	P1669	METROPOLITAN POLICE CORPORAL	PO09	1/13/2014	P	70,968	Y	N
GN	P0184	METROPOLITAN POLICE SERGEANT	PO11	10/31/2017	P	107,316	Y	N
GN	P1877	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	P0720	METROPOLITAN POLICE OFFICER	PO07	6/30/2017	P	65,592	Y	N
GN	P1272	METROPOLITAN POLICE OFFICER	PO07	9/9/2017	P	81,192	Y	N
GN	P1968	METROPOLITAN POLICE OFFICER	PO07	12/23/2016	P	65,592	Y	N
GN	P1963	METROPOLITAN POLICE CORPORAL	PO09	5/31/2015	P	70,968	Y	N
GN	P0630	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
GN	P0717	METROPOLITAN POLICE SERGEANT	PO11	12/30/2015	P	76,824	Y	N
GN	P1280	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
GN	P3012	METROPOLITAN POLICE CORPORAL	PO09	12/30/2016	P	70,968	Y	N
GN	P3011	METROPOLITAN POLICE SERGEANT	PO11	12/30/2016	P	76,824	Y	N
TOTAL GENERAL FUND =						1,394,916		

**ACTIVITY: INVESTIGATIONS**

GN	P0135	METROPOLITAN DETECTIVE	PO11	9/30/2017	P	107,316	Y	N
GN	P0718	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	107,316	Y	N
GN	P0879	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	107,316	Y	N
GN	P0992	METROPOLITAN DETECTIVE	PO11	12/30/2016	P	76,824	Y	N
GN	P1094	METROPOLITAN DETECTIVE	PO11	11/30/2016	P	76,824	Y	N
GN	P1130	METROPOLITAN DETECTIVE	PO11	3/31/2017	P	76,824	Y	N
GN	P1132	METROPOLITAN DETECTIVE	PO11	12/30/2016	P	76,824	Y	N
GN	P1397	METROPOLITAN DETECTIVE	PO11	12/30/2016	P	76,824	Y	N
GN	P1574	METROPOLITAN DETECTIVE	PO11	9/30/2017	P	107,316	Y	N
GN	P2455	METROPOLITAN DETECTIVE	PO11	7/31/2016	P	76,824	Y 01/18	N
GN	P2456	METROPOLITAN DETECTIVE	PO11	3/31/2017	P	76,824	Y	N
GN	P0246	METROPOLITAN POLICE SERGEANT	PO11	1/27/2018	P	102,780	Y	N
GN	P2731	METROPOLITAN POLICE SERGEANT	PO11	9/30/2017	P	107,316	Y	N
GN	P0256	METROPOLITAN POLICE LIEUTENANT	PO13	12/23/2017	P	107,316	Y	N
GN	P0111	METROPOLITAN POLICE CAPTAIN	EM03	12/30/2017	P	83,508	Y	N
GN	P0823	METROPOLITAN POLICE OFFICER	PO07	12/19/2017	P	73,800	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	P0596	METROPOLITAN POLICE CORPORAL	PO09	12/30/2016	P	70,968	Y	N
GN	P1589	METROPOLITAN POLICE CORPORAL	PO09	11/30/2017	P	98,532	Y	N
GN	P1593	METROPOLITAN POLICE CORPORAL	PO09	12/30/2017	P	98,532	Y	N
GN	P1262	METROPOLITAN DETECTIVE	PO11	4/30/2017	P	76,824	Y	N
GN	P1889	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	107,316	Y	N
GN	P1890	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	107,316	Y	N
GN	P1894	METROPOLITAN DETECTIVE	PO11	7/31/2017	P	107,316	Y	N
GN	P0526	METROPOLITAN POLICE LIEUTENANT	PO13	12/23/2017	P	117,012	Y	N
TOTAL GENERAL FUND =						2,225,568		
HW	P0350	METROPOLITAN POLICE OFFICER	PO07	4/8/2016	P	65,592	Y	N
HW	P0373	METROPOLITAN POLICE OFFICER	PO07	5/6/2017	P	65,592	Y	N
HW	P0377	METROPOLITAN POLICE OFFICER	PO07	8/29/2015	P	65,592	Y	N
HW	P0483	METROPOLITAN POLICE OFFICER	PO07	5/6/2017	P	65,592	Y	N
HW	P0523	METROPOLITAN POLICE OFFICER	PO07	9/9/2017	P	74,850	Y	N
HW	P0580	METROPOLITAN POLICE OFFICER	PO07	8/6/2017	P	72,354	Y	N
HW	P0610	METROPOLITAN POLICE OFFICER	PO07	1/28/2017	P	65,592	Y	N
HW	P0619	METROPOLITAN POLICE OFFICER	PO07	10/16/2016	P	65,592	Y	N
HW	P0629	METROPOLITAN POLICE OFFICER	PO07	7/28/2017	P	70,968	Y	N
HW	P0930	METROPOLITAN POLICE OFFICER	PO07	5/28/2016	P	65,592	Y	N
HW	P0560	METROPOLITAN POLICE CORPORAL	PO09	5/31/2017	P	70,968	Y	N
HW	P0888	METROPOLITAN POLICE CORPORAL	PO09	1/31/2015	P	70,968	Y	N
HW	P0176	METROPOLITAN POLICE SERGEANT	PO11	12/30/2016	P	76,824	Y	N
HW	P0223	METROPOLITAN POLICE SERGEANT	PO11	4/30/2016	P	76,824	Y	N
TOTAL HIGHWAY FUND =						972,900		
<b>ACTIVITY: SUPPORT SERVICES</b>								
GN	P0773	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y 01/18	N

LIST OF VACANT POSITIONS AS OF 2/1/2018  
**Uniformed Position Salaries (budgeted in agency salaries)**

FUND	POS NUM	CLASSIFICATION TITLE	SCHED/ GRADE	DATE OF VACANCY	PERM/ TEMP	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	P0775	METROPOLITAN POLICE LIEUTENANT	PO13	12/30/2017	P	117,012	Y	N
GN	P1153	METROPOLITAN POLICE SERGEANT	PO11	10/31/2017	P	107,316	Y	N
TOTAL GENERAL FUND =						341,340		
<b>ACTIVITY: ADMINISTRATIVE SERVICES</b>								
GN	P1477	METROPOLITAN DETECTIVE	PO11	12/30/2017	P	102,780	Y	N
GN	P2107	METROPOLITAN POLICE CORPORAL	PO09	12/30/2016	P	70,968	Y	N
GN	P1281	METROPOLITAN POLICE SERGEANT	PO11	2/29/2016	P	76,824	Y 01/18	N
GN	P2090	METROPOLITAN POLICE SERGEANT	PO11	12/30/2017	P	107,316	Y	N
TOTAL GENERAL FUND =						357,888		
						AMOUNT BUDGETED		
						GENERAL	12,691,183	
						HIGHWAY	2,043,850	
						DEPT TOTAL	<u>14,735,033</u>	

Funding for positions with no fill date identified to be used for recruit classes