



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 17-297

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c) (1), Revised Ordinances of Honolulu 1990 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, the Federal Highway Administration (FHWA) approved the Federal Fiscal Year 2017-2020 Transportation Alternatives Program via award letter of which is attached hereto as Exhibit "A" and by reference made a part hereof; and

WHEREAS, the Department of Transportation Services (DTS) was awarded a grant related to the Ala Wai Canal, a copy of which is attached hereto as Exhibit "B" and by reference made a part hereof, which sets forth the City's obligations as sub-grantee of the FHWA funds; and

WHEREAS, a transfer not to exceed \$100,000 from the Provision for Grants, Partnerships and Security line item in Section 10 of Ordinance No. 17-32 for Fiscal Year (FY) 2018 to the DTS Transportation Planning Division for the FY 2018 is required to meet the local match grant program needs of the DTS; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$100,000 in the Provision for Grants, Partnerships and Security monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
Provision for Grants, Partnerships and Security (CE)	DTS Transportation Planning (CE)	\$100,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



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BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director, Department of Transportation Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

[Signature] (br)

DATE OF INTRODUCTION:

OCT 19 2017

Honolulu, Hawaii

Councilmembers



January 30, 2017

Mr. Mark Kikuchi
City and County of Honolulu
Department of Transportation Services
650 South King Street, 3rd Floor
Honolulu, Hawaii 96813

Dear Mr. Kikuchi,

**Letter of Award
Transportation Alternatives Program (TAP)
Federal Fiscal Year (FFY) 2017-2020**

Congratulations and thank you for your agency's commitment to transportation alternatives. After a period of Intergovernmental Review and Public Comment, the Policy Board has voted to approve portions of all three of the evaluated TAP submissions.

- Priority 1 - The Ala Wai Pedestrian and Bicycle Safety and Mobility Project
- Priority 2 - Purchase of Bikeshare Equipment for Honolulu System Expansion
- Priority 3 - East Kapolei Rail Station Multimodal Access Improvements

TAP is a reimbursement program, meaning that all project costs must be paid for locally, and then appropriate documentation may be submitted for up to 80 percent federal reimbursement of eligible costs.

The next step is for the sponsor agency to submit a request for Project Authorization to HDOT by May 31st, 2017. Sponsors must issue a Notice to Proceed no later than one hundred eighty (180) days after funds are obligated.

As of January 30, 2017 we have received eight (8) comments from partner agencies and the public, which are enclosed for your consideration.

Furthermore, the following consensus was reached by the Transportation Alternatives Program Evaluation Committee (TAPEC), which met on December 7, 2016.

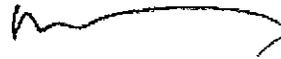
- The TAPEC strongly supports projects that are implementation-ready in order to maximize the federal share of funding that Oahu receives.

- The TAPEC determined that a pedestrian facility connected to an automobile parking facility, like that proposed in the *East Kapolei Rail Station Multimodal Access Improvements* project, while technically eligible for TAP funding, does not represent the spirit of the transportation alternatives program funding and, instead, would promote more single-occupant driving.
- The TAPEC prioritizes the projects and proposed that funding be allocated to reflect the priority ranking with the added goal of ensuring that funds are programmed to the limit of obligation authority each federal fiscal year.

OahuMPO staff and future TAPECs will monitor progress on the projects (as well as applications that may be submitted in future calls for projects) to ensure that TAP-U funding reflects the intent of the Transportation Alternatives Program.

If you have any questions, please call Taylor Ellis at 587-2015.

Sincerely,



Randolph Sykes
Interim Executive Director

Enclosures:
Intergovernmental Review Comments
Board of Water Supply Map

DEPARTMENT OF TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FFY 2015 THRU FFY 2018 (FFY 2019-2020 Informative Only) Revision #11 APPROVED
 Revision Effective Date: August 16, 2017

Project Criteria Color Key: GREEN = SYSTEM PRESERVATION PURPLE = SAFETY IMPROVEMENTS BROWN = CONGESTION MITIGATION PINK = MODERNIZATION ORANGE = ENHANCEMENT BLUE = HUMAN SERVICES TRANSPORTATION PROGRAM PURPLE/DIAGONAL = TRANSIT

PROJECT	PHASE	FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FFY2017 (Oct 1, 16 - Sep 30, 17)			FFY2018 (Oct 1, 17 - Sep 30, 18)			FFY2019 (Oct 1, 18 - Sep 30, 19)			FFY2020 (Oct 1, 19 - Sep 30, 20)			FUND CATEGORY & REMARKS
		TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	TOTAL (\$1000)	FEDERAL (\$1000)	LOCAL (\$1000)	
OC10. Traffic Signals at Various Locations																				STP FLEXIBLE
Conquest																				
Phase 15 - S. King St/Kaunani St, Prospect St/Prospect Pl (Flashing beacon with signs), Makalea St/Sheridan St, Prospect St, California Ave/Wahiawa District Park	CON	3,496	2,800	696																
	EQP	4	0	4																
Phase 16 - Kapiolani Blvd/Kaimuki Ave, King St/Ward Ave, Salt Lake Blvd/Radford Dr, Ulune St/Service Rd, Farrington Hwy/Nanaikaola St, Nehoa St/Mott-Smith Dr, Ala Ilia St/Ala Lika St, Kamehameha Hwy/Lipoa St, Atkinson Dr/Mahukona	CON							3,515	2,812	703										
Phase 17 - Kuulei Rd/Aulike St, Kamehameha Hwy/Haiku Rd, King St/Church Ln, Ahua St/Kihau St, Kuaia St/Acaala Rd, King St/Pensacola St, Kamehameha Hwy/Pahia Rd	CON										3,872	3,092	780							
	EQP							5	0	5	4	0	4							
Phase 18 - Renton Rd/Pahika St, Kapiolani Blvd at Pumehana St (Rapid Flashing Beacons), School St/Houghtaling St, Kapiolani Blvd/Atkinson Dr, Kapiolani Blvd/Kaliskaua Ave, Moanalua Rd/Hoomalu St	DES	438	350	88										2,892	2,305	577				
	CON													4	0	4				
	EQP																			
Phase 19 - Waialeae Avenue at 16th Avenue, Moanalua Road at Ualo Street	PE1				274	219	55				188	150	38							
	PE2																			
	CON																4,205	3,364	841	
	EQP																4	0	4	
Phase 20 - TBD	PE1										319	255	64							
	PE2													138	110	28				
	CON													319	255	64				
	EQP																			
Phase 21 - TBD	PE1																138	110	28	
	PE2																			
	CON																			
	EQP																			
Estimated Total Project Cost - \$23,515,000 - Install and upgrade traffic signals island-wide including ADA improvements, signs and markings, and interties.																				
OC25. Transportation Alternatives Program at Various Locations																				TAP-U
Enhance																				
1 - HART Secure Bike Storage Units (FHWA to FTA Flex Funds: Estimated Total Project Cost - \$500,000)	CON				500	400	100													
2 - HART Middle Loch Connector (FHWA to FTA Flex Funds: Estimated Total Project Cost - \$500,000)	CON				500	400	100													
4 - Bikeshare Equipment for Honolulu System Expansion (Estimated Total Project Cost - \$5,723,000)	EQP							1,000	800	200										
3 - Ala Wai Pedestrian and Bicycle Safety and Mobility Project (Estimated Total Project Cost - \$6,000,000)	PE1				800	400	100													
	PE2																			
5 - East Kapolei Rail Station Multi-modal Access Improvements (Estimated Total Project Cost - \$8,400,000)	PE2							600	0	600	1,000	800	200							
	PE1																			
6 - TBD (Estimated Total Project Cost - \$4,389,000)	CON													3,389	2,711	678				
	EQP																1,000	800	200	
Estimated Total Project Cost - \$7,889,000 - The Transportation Alternatives Program (TAP) is a competitive grant program that provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, and community improvement activities. Locations to be determined by the OahuMPO TAP Project Evaluation and Ranking process.																				
OC26. Transportation Alternative Program (State)																				TAP
Enhance																				
Phase 4 - Purchase of Bike Share Stations and Bikes	EQP				1,254	999	255													
Phase 3 - Haleiwa Road Multi-Use Path	PE1				225	172	53													
Phase 5 - Transit Oriented Development Wayfinding Master Plan	PE1				170	128	42													
Phase 2 - Date Street Bikeway Bridge	PE1				400	312	88													
Phase 1 - HART Chinatown Bike Facility (FHWA to FTA Flex Funds)	PE2/CON				250	200	50													
Estimated Total Project Cost - Combined with the statewide portion, - \$2.4 million/year - The Transportation Alternatives Program (TAP) is a competitive grant program that provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, and community improvement activities. Locations to be determined by the State TAP Project Evaluation and Ranking process. HART projects may be flexed from FHWA to FTA.																				
OC11. Waipio Point Access Road (Route 7139) Improvements																				STP FLEXIBLE
System																				
	CON	158	98	62																
Estimated Total Project Cost - \$5,000,000 - Construction of traffic improvements to improve a two-lane collector road between the Oahu Railway and Land Company Bicycle Pedestrian Path and the Waipio Peninsula Soccer Park.																				
OAHU : C&C OF HONOLULU - FHWA TOTAL		29,508	17,000	12,508	29,553	19,551	10,002	9,168	4,744	4,424	50,936	17,698	33,238	56,436	20,725	35,711	12,768	9,984	3,764	